



**CITY OF WHARTON
BUDGET WORKSHOP**

**Monday, June 17, 2024
6:00 PM**


***CITY HALL 120 EAST CANEY STREET
WHARTON, TEXAS 77488***

**NOTICE OF
CITY OF WHARTON
BUDGET WORKSHOP**

Notice is hereby given that a Budget Workshop will be held on Monday, June 17, 2024, at 6:00 p.m. at the Wharton City Hall, 120 East Caney Street, Wharton, Texas, at which time the following subjects will be discussed to-wit:

SEE ATTACHED AGENDA

Dated this 13th day of June 2024.


By: 
Tim Barker, Mayor

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Budget Workshop is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall of said City or Town in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on June 13, 2024, at 4:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

The Wharton City Hall is wheelchair accessible. Access to the building and special parking is available at the primary entrance. Persons with disabilities, who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811 Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this 13th day of June 2024.

CITY OF WHARTON

By: 
Paula Favors
City Secretary



A G E N D A
CITY OF WHARTON
Budget Workshop
Monday, June 17, 2024
City Hall - 6:00 PM

Call to Order –Opening Devotion –Pledge of Allegiance.

Roll Call and Excused Absences.

Public Comments.

Wharton Moment.

Review and Consider:

1. Budget Workshop: City of Wharton 2024-2025 Fiscal Year Budget:
 - A. Five-Year Capital Infrastructure Improvement Program:
 1. Transportation Systems:
 - A. Streets.
 - B. Major Thoroughfares.
 - C. Sidewalks.
 2. Drainage System.
 3. Flood Reduction Project-Levee.
 4. Water and Sewer Utility System.
 5. Garage.
 6. Parks & Facilities Department.
 - B. Five-year Vehicle & Equipment Capital Needs:
 1. Emergency Management.
 2. Police, Animal Control, and Communications Departments.
 3. Fire Department.
 4. Civic Center.
 5. Code Enforcement.
 6. Emergency Medical Services Department.
 7. Airport Department.
 8. City Secretary.
 9. Municipal Court.
 10. Finance.
 11. Community Development.
 - C. General Fund.
 - D. PEG Fund.
 - E. Hotel Motel Fund.
 - F. Narcotics Seizure Fund.
 - G. Debt Fund.
 - H. Capital Improvement Fund.

- I. Water & Sewer Fund.
- J. Emergency Medical Services Fund.
- K. Civic Center Fund.
- L. Airport Fund.

Adjournment.

City of Wharton
120 E. Caney Street
Wharton, TX 77488

CITY COUNCIL COMMUNICATION

Meeting Date:	6/17/2024	Agenda Item:	<p>Budget Workshop: City of Wharton 2024-2025 Fiscal Year Budget:</p> <p>A. Five-Year Capital Infrastructure Improvement Program:</p> <ol style="list-style-type: none"> 1. Transportation Systems: <ol style="list-style-type: none"> A. Streets. B. Major Thoroughfares. C. Sidewalks. 2. Drainage System. 3. Flood Reduction Project-Levee. 4. Water and Sewer Utility System. 5. Garage. 6. Parks & Facilities Department. <p>B. Five-year Vehicle & Equipment Capital Needs:</p> <ol style="list-style-type: none"> 1. Emergency Management. 2. Police, Animal Control, and Communications Departments. 3. Fire Department. 4. Civic Center. 5. Code Enforcement. 6. Emergency Medical Services Department. 7. Airport Department. 8. City Secretary. 9. Municipal Court. 10. Finance. 11. Community Development. <p>C. General Fund. D. PEG Fund. E. Hotel Motel Fund. F. Narcotics Seizure Fund. G. Debt Fund. H. Capital Improvement Fund. I. Water & Sewer Fund. J. Emergency Medical Services Fund. K. Civic Center Fund. L. Airport Fund.</p>
The City Staff will present the information on the City Budget at the meeting.			Date: Thursday, June 13, 2024
City Manager: Joseph R. Pace		Approval: 	
Mayor: Tim Barker			