



**CITY OF WHARTON
BUDGET WORKSHOP**

**Monday, June 19, 2023
6:00 PM**


***CITY HALL 120 EAST CANEY STREET
WHARTON, TEXAS 77488***

**NOTICE OF
CITY OF WHARTON
BUDGET WORKSHOP**

Notice is hereby given that a Budget Workshop will be held on Monday, June 19, 2023, at 6:00 PM at the Wharton City Hall, 120 East Caney Street, Wharton, Texas, at which time the following subjects will be discussed to wit:

SEE ATTACHED AGENDA

Dated this 15th day of June 2023.


By: 
Tim Barker, Mayor

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Budget Workshop is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall of said City or Town in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on June 15, 2023, at 4:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said Meeting.

The Wharton City Hall is wheelchair accessible. Access to the building and special parking is available at the primary entrance. Persons with disabilities, who plan to attend this meeting and who may need auxiliary aids or services such as interpreters for persons who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811 Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this 15th day of June 2023.

CITY OF WHARTON

By: 
Paula Favors
City Secretary



A G E N D A
CITY OF WHARTON
Budget Workshop
Monday, June 19, 2023
City Hall - 6:00 PM

Call to Order –Opening Devotion –Pledge of Allegiance.

Roll Call and Excused Absences.

Public Comments.

Wharton Moment.

Review and Consider:

1. Budget Workshop: City of Wharton 2023-2024 Fiscal Year Budget:
 - A. Solid Waste Fund-GFL Presentation.
 - B. Five-year Vehicle & Equipment Capital Needs:
 1. Emergency Management.
 2. Airport Department.
 3. Fire Department.
 4. Code Enforcement.
 5. Civic Center.
 6. Emergency Medical Services Department.
 7. Police, Animal Control, and Communications Departments.
 8. City Secretary.
 9. Municipal Court.
 10. Finance.
 11. Community Development.
 - C. Five-Year Capital Infrastructure Improvement Program:
 1. Transportation Systems:
 - A. Streets.
 - B. Major Thoroughfares.
 - C. Sidewalks.
 2. Drainage System.
 3. Flood Reduction Project-Levee.
 4. Water and Sewer Utility System.
 5. Garage.
 6. Parks & Facilities Department.
 - D. General Fund.
 - E. PEG Fund.
 - F. Hotel Motel Fund.
 - G. Narcotics Seizure Fund.
 - H. Debt Fund.

- I. Capital Improvement Fund.
- J. Water & Sewer Fund.
- K. Emergency Medical Services Fund.
- L. Civic Center Fund.
- M. Airport Fund.

Adjournment.

City of Wharton
 120 E. Caney Street
 Wharton, TX 77488

CITY COUNCIL COMMUNICATION

Meeting Date:	6/19/2023	Agenda Item:	Budget Workshop: City of Wharton 2023-2024 Fiscal Year Budget: A. Solid Waste Fund-GFL Presentation. B. Five-year Vehicle & Equipment Capital Needs: <ol style="list-style-type: none"> 1. Emergency Management. 2. Airport Department. 3. Fire Department. 4. Code Enforcement. 5. Civic Center. 6. Emergency Medical Services Department. 7. Police, Animal Control, and Communications Departments. 8. City Secretary. 9. Municipal Court. 10. Finance. 11. Community Development. C. Five-Year Capital Infrastructure Improvement Program: <ol style="list-style-type: none"> 1. Transportation Systems: <ol style="list-style-type: none"> A. Streets. B. Major Thoroughfares. C. Sidewalks. 2. Drainage System. 3. Flood Reduction Project-Levee. 4. Water and Sewer Utility System. 5. Garage. 6. Parks & Facilities Department. D. General Fund. E. PEG Fund. F. Hotel Motel Fund. G. Narcotics Seizure Fund. H. Debt Fund. I. Capital Improvement Fund. J. Water & Sewer Fund. K. Emergency Medical Services Fund. L. Civic Center Fund. M. Airport Fund.
The City Staff will present the information on the City Budget at the meeting.			
City Manager: Joseph R. Pace		Date: Thursday, June 15, 2023	
Approval: 			
Mayor: Tim Barker			