CITY OF WHARTON
BUDGET WORKSHOP

Tuesday, August 11, 2026
6:00 PM

CITY HALL 120 EAST CANEY STREET
WHARTON, TEXAS 77488

NOTICE OF
CITY OF WHARTON
BUDGET WORKSHOP

Notice is hereby given that a Budget Workshop will be held on Tuesday, August 11, 2026, at 6:00 p.m. at the Wharton City Hall, 120 East Caney Street, Wharton, Texas, at which time the following subjects will be discussed, to-wit:

SEE ATTACHED AGENDA

Dated this 4th day of August 2026.

By: _____
Joseph R. Pace, City Manager

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Budget Workshop is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, at City Hall of said City or Town in Wharton, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on August 4, 2026, at 4:30 p.m. and remained so posted continuously for at least three (3) business days preceding the scheduled time of said meeting.

The Wharton City Hall is wheelchair accessible. Access to the building and special parking are available at the primary entrance. Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services, such as interpreters for individuals who are deaf or hearing impaired, readers, or large print, are requested to contact the City Secretary's Office at (979) 532-4811, Ext. 225 or by FAX (979) 532-0181 at least two (2) days prior to the meeting date. BRAILLE IS NOT AVAILABLE.

Dated this 4th day of August 2026.

CITY OF WHARTON

By: _____
Paula Favors
City Secretary

A G E N D A
CITY OF WHARTON
Budget Workshop
Tuesday, August 11, 2026
City Hall - 6:00 PM

Call to Order –Opening Devotion –Pledge of Allegiance

Roll Call and Excused Absences.

Public Comments.

Wharton Moment.

Review and Consider:

1. City of Wharton 2026-2027 Fiscal Year Budget:

A. Funding Request:
   1. Women's Crisis Center.
   2. Wharton Chamber of Commerce.
   3. SPOT.
   4. Friends of Wharton Animal Control.
   5. Just Do It Now.
   6. Plaza Theater.

B. Five-year Vehicle & Equipment Capital Needs:

C. Five-Year Capital Infrastructure Improvement Program:
   1. Transportation Systems.
      A. Streets.
      B. Major Thoroughfares.
      C. Sidewalks.
   2. Drainage System.
   3. Flood Reduction Project-Levee.
   4. Water and Sewer Utility System.
   5. Garage.
   6. Parks & Facilities Department.

D. General Fund.
E. PEG Fund.
F. Hotel Motel Fund.
G. Narcotics Seizure Fund.
H. Debt Fund.
I. Capital Improvement Fund.
J. Water & Sewer Fund.
K. Solid Waste Fund.
L. Emergency Medical Services Fund.
M. Civic Center Fund.
N. Airport Fund.

Adjournment.

City of Wharton
120 E. Caney Street
Wharton, TX 77488

CITY COUNCIL COMMUNICATION

Meeting Date:	8/11/2026	Agenda Item:	City of Wharton 2026-2027 Fiscal Year Budget: A. Funding Request: 1. Women's Crisis Center. 2. Wharton Chamber of Commerce. 3. SPOT. 4. Friends of Wharton Animal Control. 5. Just Do It Now. 6. Plaza Theater. B. Five-year Vehicle & Equipment Capital Needs: C. Five-Year Capital Infrastructure Improvement Program: 1. Transportation Systems. A. Streets. B. Major Thoroughfares. C. Sidewalks. 2. Drainage System. 3. Flood Reduction Project-Levee. 4. Water and Sewer Utility System. 5. Garage. 6. Parks & Facilities Department. D. General Fund. E. PEG Fund. F. Hotel Motel Fund. G. Narcotics Seizure Fund. H. Debt Fund. I. Capital Improvement Fund. J. Water & Sewer Fund. K. Solid Waste Fund. L. Emergency Medical Services Fund. M. Civic Center Fund. N. Airport Fund.

The City Staff will present the information on the City budget at the meeting.

City Manager: Joseph R. Pace	Date: Tuesday, August 4, 2026
Approval:	
Mayor: Tim Barker	