

MAYOR
Brian West

MAYOR PRO TEM
Monty Parks

CITY COUNCIL
Bill Garbett
Spec Hosti
Tony Ploughe
Nick Sears
Kathryn Williams



CITY MANAGER
Bret Bell

CITY CLERK
Fabian Mann

ASST CITY MANAGER
Michelle Owens

CITY ATTORNEYS
Edward M. Hughes
Tracy O'Connell

CITY OF TYBEE ISLAND

**City Council Workshop
May 21, 2025 | 3:00 PM**

**Tybee Island Public Safety Building
78 Van Horne Avenue
Tybee Island, GA 31328**

AGENDA

Call to Order

Department Head Reports - Public Works & Water/Sewer

- Quarterly Report

City Council Discussion Items

- City Council Meeting Agenda Review (05.22.25)

Public Comments

Adjournment

Individuals with disabilities who require accommodation in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact Fabian Mann at 912.472.5080 promptly to allow the City to provide reasonable accommodation.

**403 Butler Avenue
P.O. Box 2749
Tybee Island, Georgia 31328-2749**



**(912) 786-4573 tel
(912) 786-5737 fax
www.cityoftybee.com**

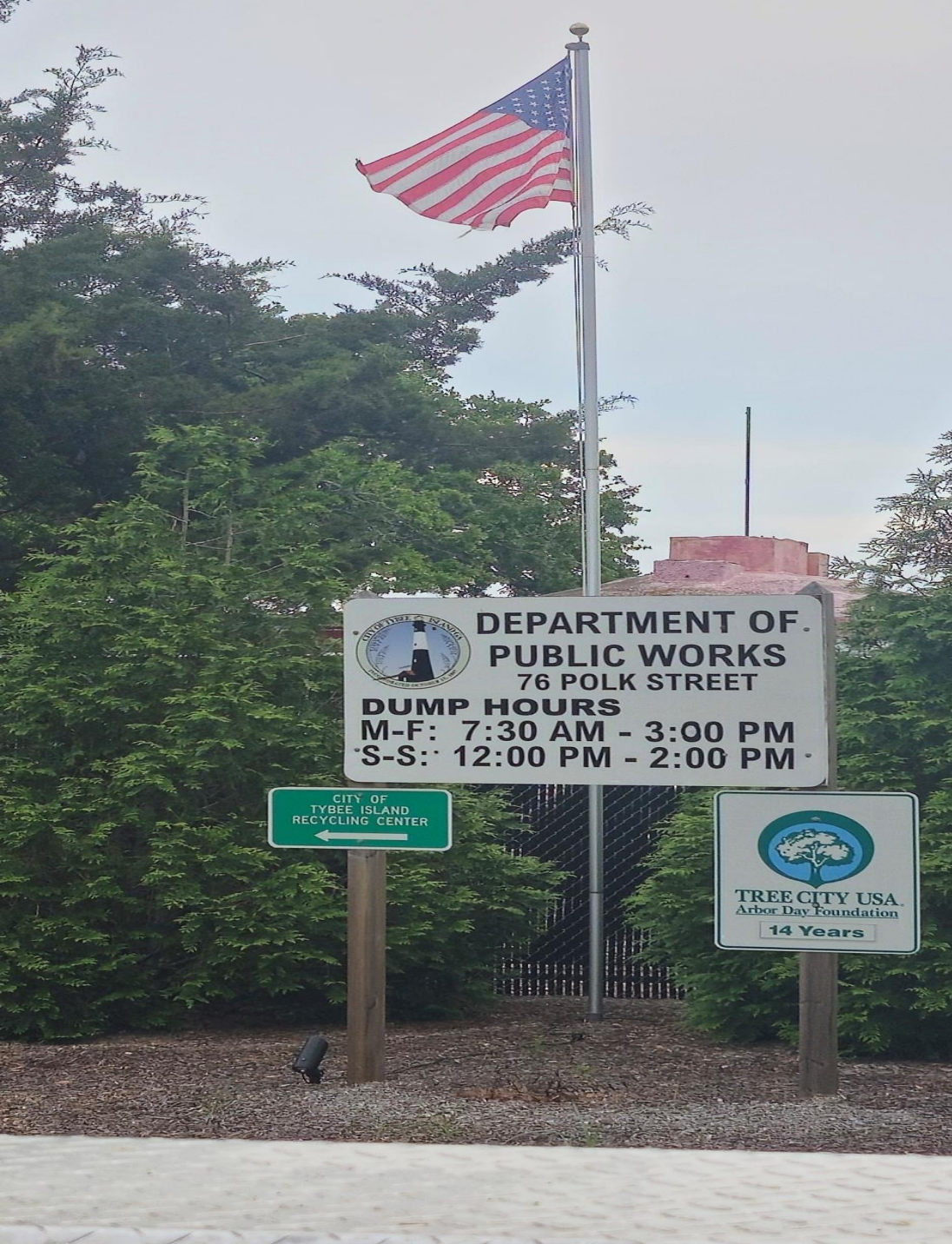
File Attachments for Item:

Quarterly Report

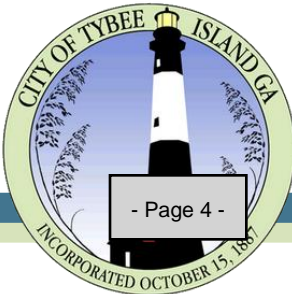
QUARTERLY UPDATE

PUBLIC WORKS • SEWER/WATER





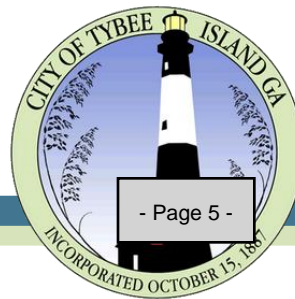
PUBLIC WORKS

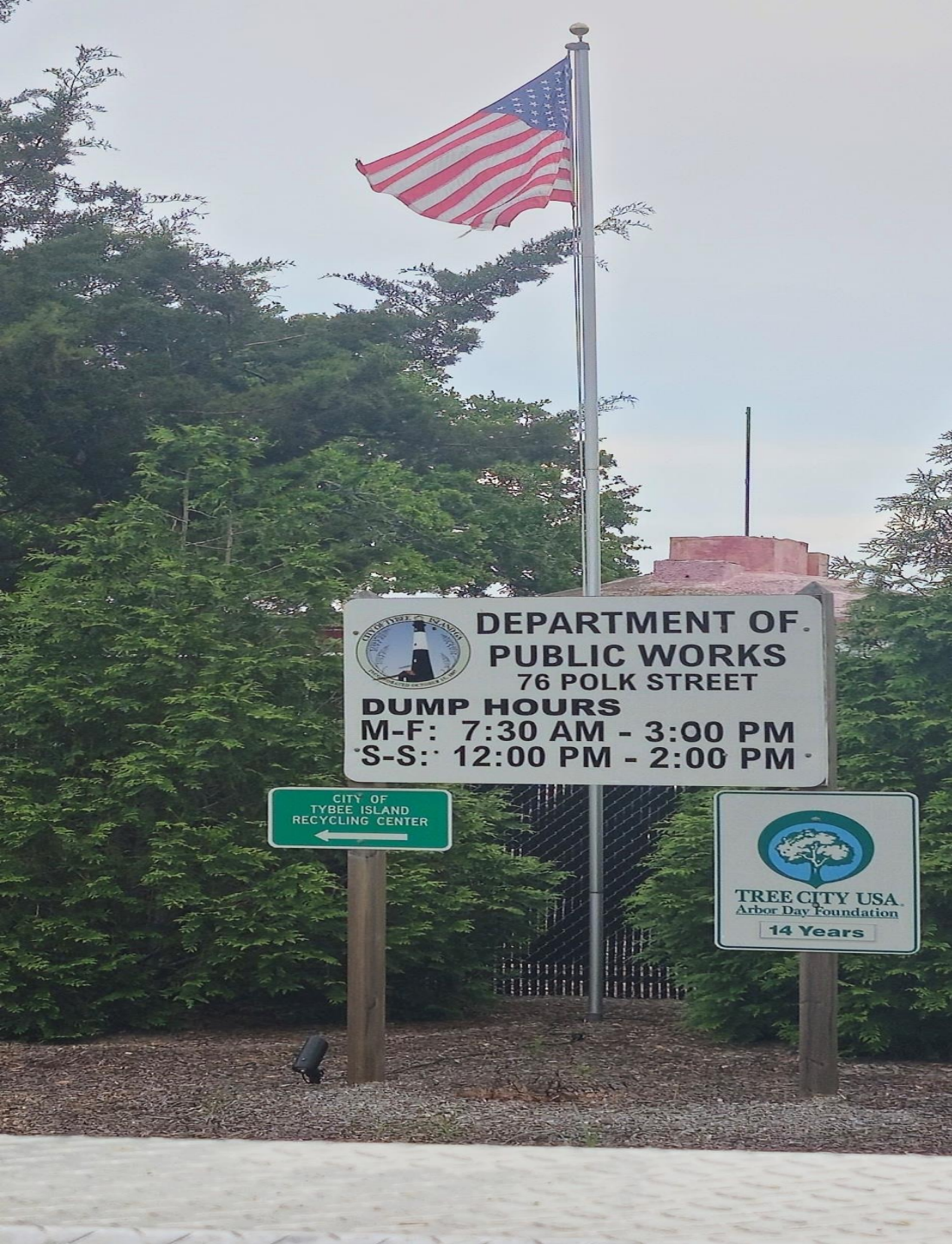




ACCOMPLISHMENTS

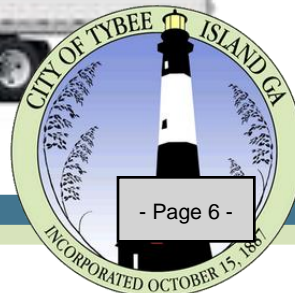
- Regrading and sodding of soccer field at Jaycee Park
- 5,730 linear feet (3,144 square yards) of asphaltic paving (Captain's View Subdivision, Lovell Avenue 1st St to 4th St, & Van Horn Ave – Taylor St. to Pulaski St.)
- 510 linear feet of storm sewer installation in four locations
- Obtained over \$127,500 in LMIG funds
- Planting of the City fruit orchard on USH 80 and Polk Street
- Major asphalt patches (370 square yards) at five locations





Trash Collection

- Street Trash YTD: 81,640 lbs
- Beach Trash YTD: 21,080 lbs
 - April collection was double that of Jan, Feb & March combined
- Recycling



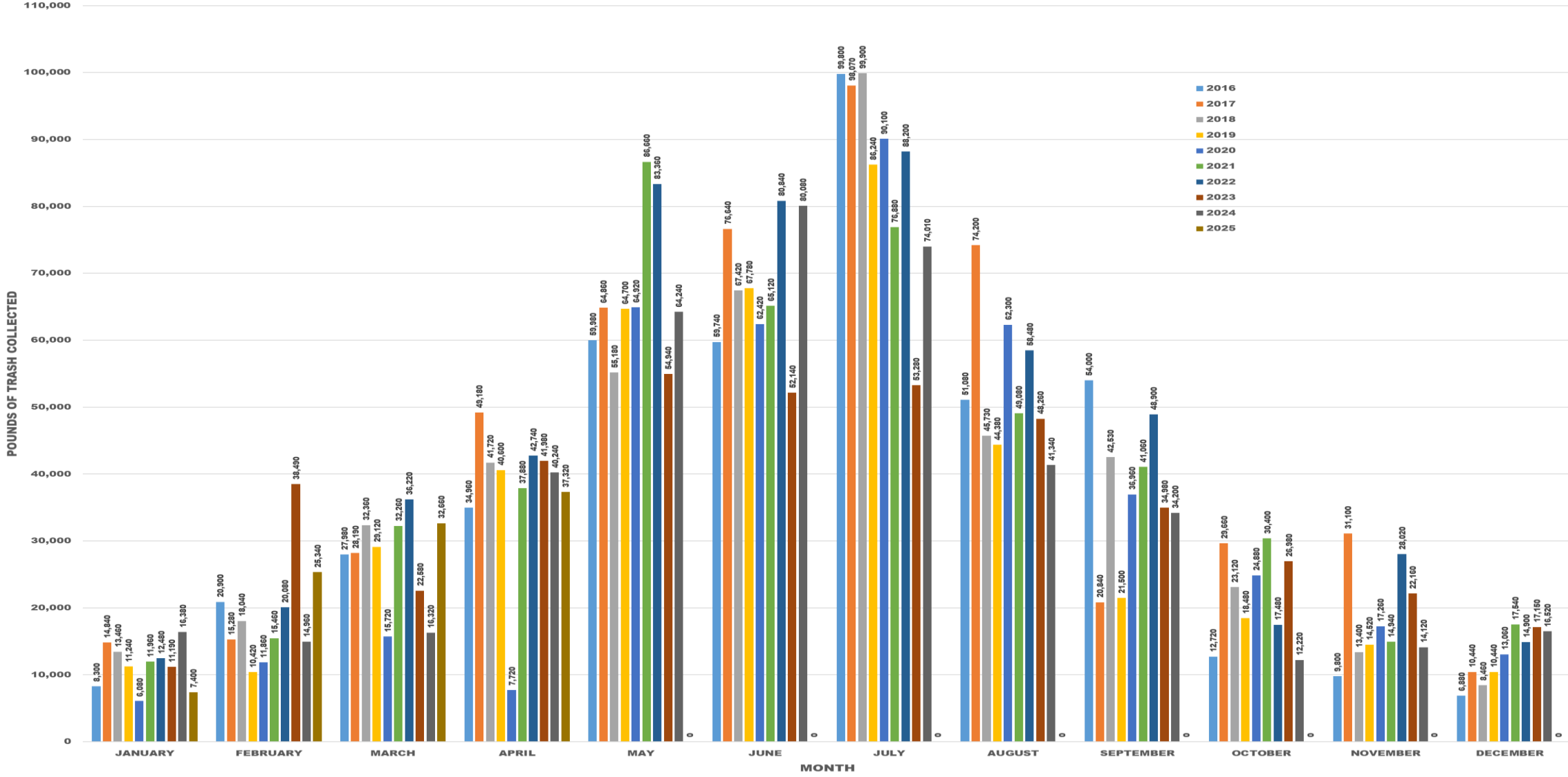
STREET TRASH COLLECTED BY MONTH

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2016	6,360	12,640	16,440	20,080	29,940	26,860	42,480	20,280	30,540	8,160	7,560	6,300	227,640
2017	11,620	10,900	17,300	21,820	27,300	20,080	37,380	37,320	10,940	21,720	26,940	9,360	252,680
2018	9,880	12,600	20,920	21,380	28,120	26,040	34,740	20,110	22,510	15,620	8,560	6,900	227,380
2019	7,420	7,080	22,780	24,500	28,300	31,120	38,220	21,880	12,880	14,340	13,060	9,180	230,760
2020	5,600	5,080	12,540	5,760	37,360	40,340	51,420	33,540	20,700	19,220	12,200	10,320	254,080
2021	10,800	13,940	18,960	22,520	42,100	45,220	40,720	28,720	24,580	20,540	13,460	14,480	296,040
2022	10,840	12,960	21,880	24,860	49,600	41,380	49,860	35,960	30,040	8,700	21,620	13,860	321,560
2023	8,930	25,050	16,440	26,870	27,640	30,460	31,160	30,120	11,940	16,460	17,580	15,860	258,510
2024	12,760	11,700	12,140	26,320	37,800	31,180	40,020	22,620	21,400	11,600	13,620	16,020	257,180
2025	6,340	22,980	28,840	23,480	0	0	0	0	0	0	0	0	81,640

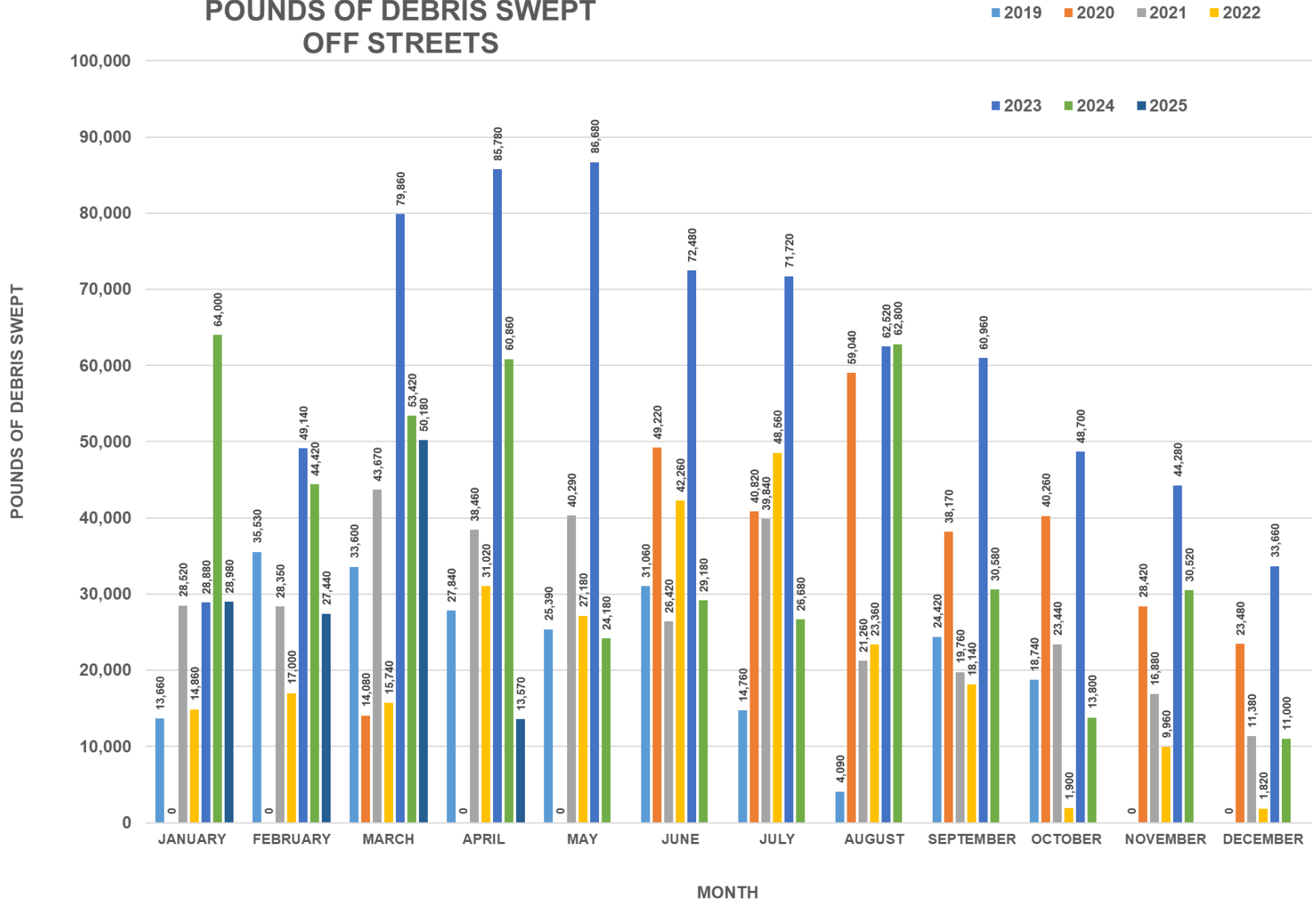
BEACH TRASH COLLECTED BY MONTH

YEAR	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEARLY TOTAL
2016	1,940	8,260	11,540	14,880	30,040	32,880	57,320	30,800	23,460	4,560	2,240	580	218,500
2017	3,220	4,380	10,890	27,360	37,560	56,560	60,690	36,880	9,900	7,940	4,160	1,080	260,620
2018	3,580	5,440	11,440	20,340	27,060	41,380	65,160	25,620	20,020	7,500	4,840	1,560	233,940
2019	3,820	3,340	6,340	16,100	36,400	36,660	48,020	22,500	8,620	4,140	1,460	1,260	188,660
2020	480	6,780	3,180	1,960	27,560	22,080	38,680	28,760	16,260	5,660	5,060	2,740	159,200
2021	1,160	1,520	13,300	15,360	44,560	19,900	36,160	20,360	16,480	9,860	1,480	3,060	183,200
2022	1,640	7,120	14,340	17,880	33,760	39,460	38,340	22,520	18,860	8,780	6,400	1,040	210,140
2023	2,260	13,440	6,140	15,110	27,300	21,680	22,120	18,140	23,040	10,520	4,580	1,290	165,620
2024	3,620	3,260	4,180	13,920	26,440	48,900	33,990	18,720	12,800	620	500	500	167,450
2025	1,060	2,360	3,820	13,840	0	0	0	0	0	0	0	0	21,080

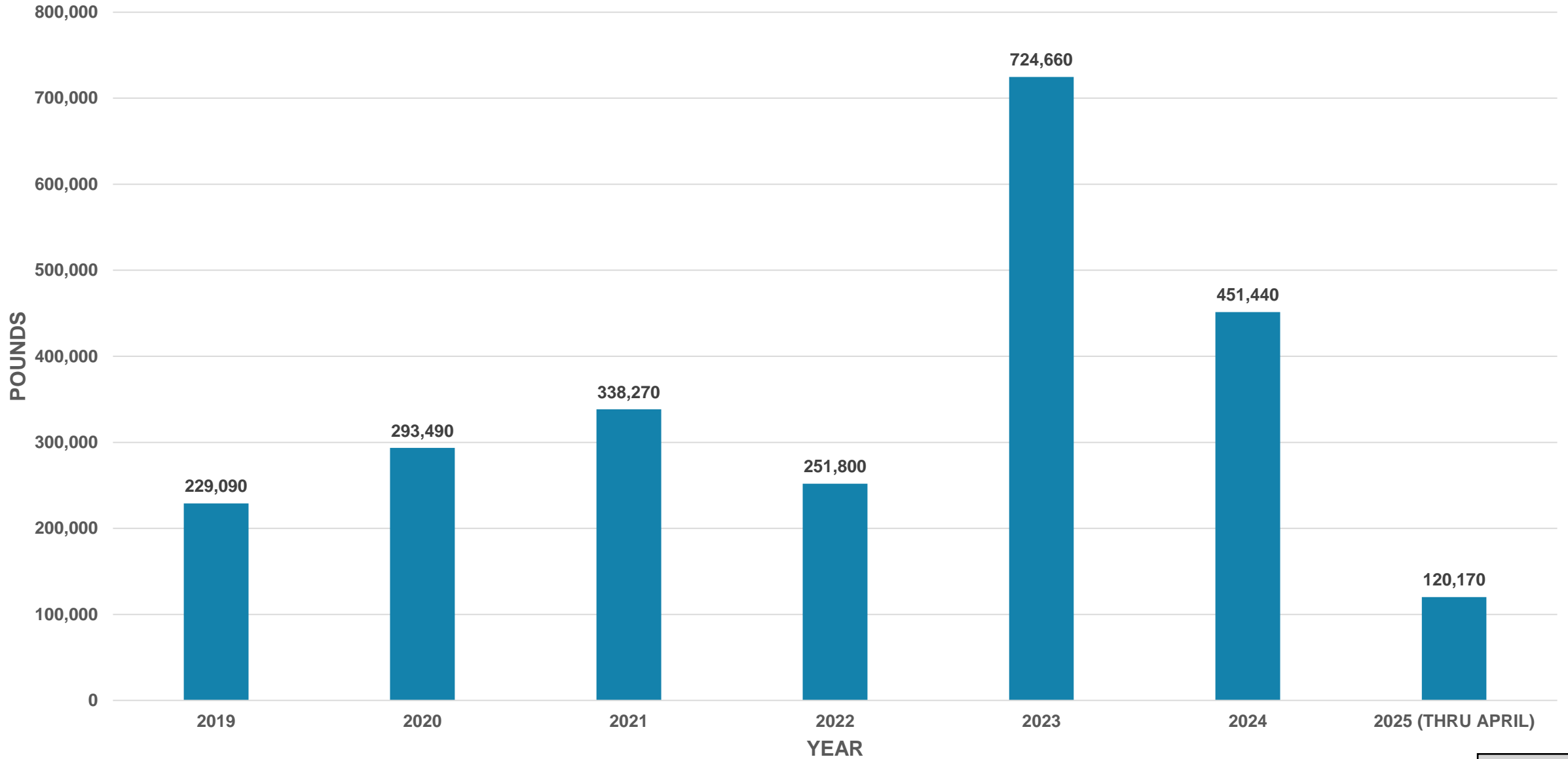
COMBINED TOTAL OF STREET & BEACH TRASH COLLECTED



POUNDS OF DEBRIS SWEEP OFF STREETS



YEARLY POUNDS OF DEBRIS SWEPT OFF CITY STREETS



Recycling



- Received a \$227,940 grant from Georgia DNR Environmental Protection Division.
- No-match, reimbursement-based
- Funds will be used over the 24-month period to:
 - upgrade recycling containers at beach crossovers and city facilities
 - Start a Styrofoam collection facility
 - Buy a crew cab truck for DPW recycling,
 - Buy special event portable recycling containers
 - Raise Public awareness
 - Enhance existing recycling services

	YEARLY TOTALS OF RECYCLED MATERIALS (IN POUNDS)						
	CARDBOARD	ALUMINUM	PLASTICS	PAPER	TIN/METAL	GLASS	TOTAL
2019 (OCT. - DEC.)	11,680	2,025	1,390	0	26,360	0	41,455
2020	200,540	25,880	20,280	30,230	137,640	0	414,570
2021	265,780	23,060	21,460	35,925	119,180	0	465,405
2022	308,600	17,420	31,780	29,925	122,800	0	510,525
2023	251,740	16,340	33,060	32,690	130,360	32,140	496,330
2024	165,500	20,200	30,320	35,690	125,960	17,500	395,170
2025	59,140	7,660	11,940	7,920	42,860	0	129,520
TOTALS	1,262,980	112,585	150,230	172,380	705,160	49,640	2,452,975
PERCENTAGES	51.49%	4.59%	6.12%	7.03%	28.75%	2.02%	100.00%

- Majority of recycling is cardboard
- Decrease in collections
- In 2025 we expect to see recycling efforts increase due to the significant grant obtained by the city's Community Development Department.



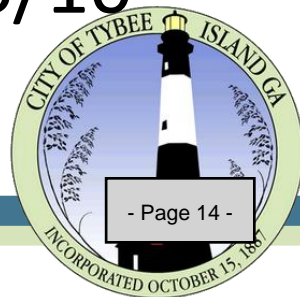
CITY OF TYBEE ISLAND - PASER RATINGS

PUBLIC STREETS												
PASER RATING - CENTERLINE LENGTHS (IN FEET)												AVERAGE
TYPE OF ROADWAY	1	2	3	4	5	6	7	8	9	10	TOTALS	PASER RATING
ASPHALT	0	0	0	2,615	7,650	21,330	39,845	30,580	32,365	9,795	144,180	7.56
CONCRETE	0	0	0	0	390	175	0	0	0	0	565	5.31
GRAVEL	0	6,660	6,355	3,125	415	N/A	N/A	N/A	N/A	N/A	16,555	2.84
PAVER/BLOCK	0	0	0	0	0	N/A	N/A	N/A	N/A	N/A	0	N/A
PUBLIC STREET TOTALS	0	6,660	6,355	5,740	8,455	21,505	39,845	30,580	32,365	9,795	161,300	LINEAR FEET
											30.55	MILES
PRIVATE STREETS												
PASER RATING - CENTERLINE LENGTHS (IN FEET)												AVERAGE
TYPE OF ROADWAY	1	2	3	4	5	6	7	8	9	10	TOTALS (FT)	PASER RATING
ASPHALT	0	0	1,735	785	1,950	2,805	2,295	5,920	1,325	0	16,815	6.56
CONCRETE	0	0	0	375	690	1,035	1,625	2,185	375	0	6,285	6.90
GRAVEL	0	2,715	5,475	1,505	445	N/A	N/A	N/A	N/A	N/A	10,140	2.97
PAVER/BLOCK	0	0	0	1,810	490	N/A	N/A	N/A	N/A	N/A	2,300	N/A
PRIVATE STREET TOTALS	0	2,715	7,210	4,475	3,575	3,840	3,920	8,105	1,700	0	35,540	LINEAR
											6.73	MILES
TOTAL LINEAR CENTERLINE OF STREETS ON TYBEE ISLAND											196,840	LINEAR FEET
TOTAL LINEAR CENTERLINE OF STREETS ON TYBEE ISLAND											37.28	MILES



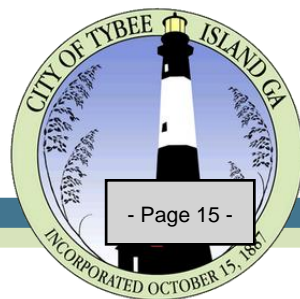
Street Paving

- 30 Miles of public road
- 7 miles of private road
- Primarily Asphalt
- Also concrete, gravel and pavers to lesser extent
- Average Rating: 7.56/10



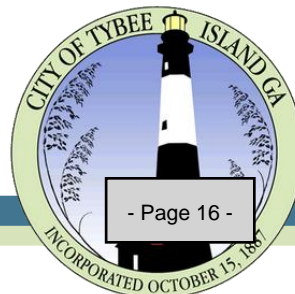


WATER/SEWER



Accomplishments

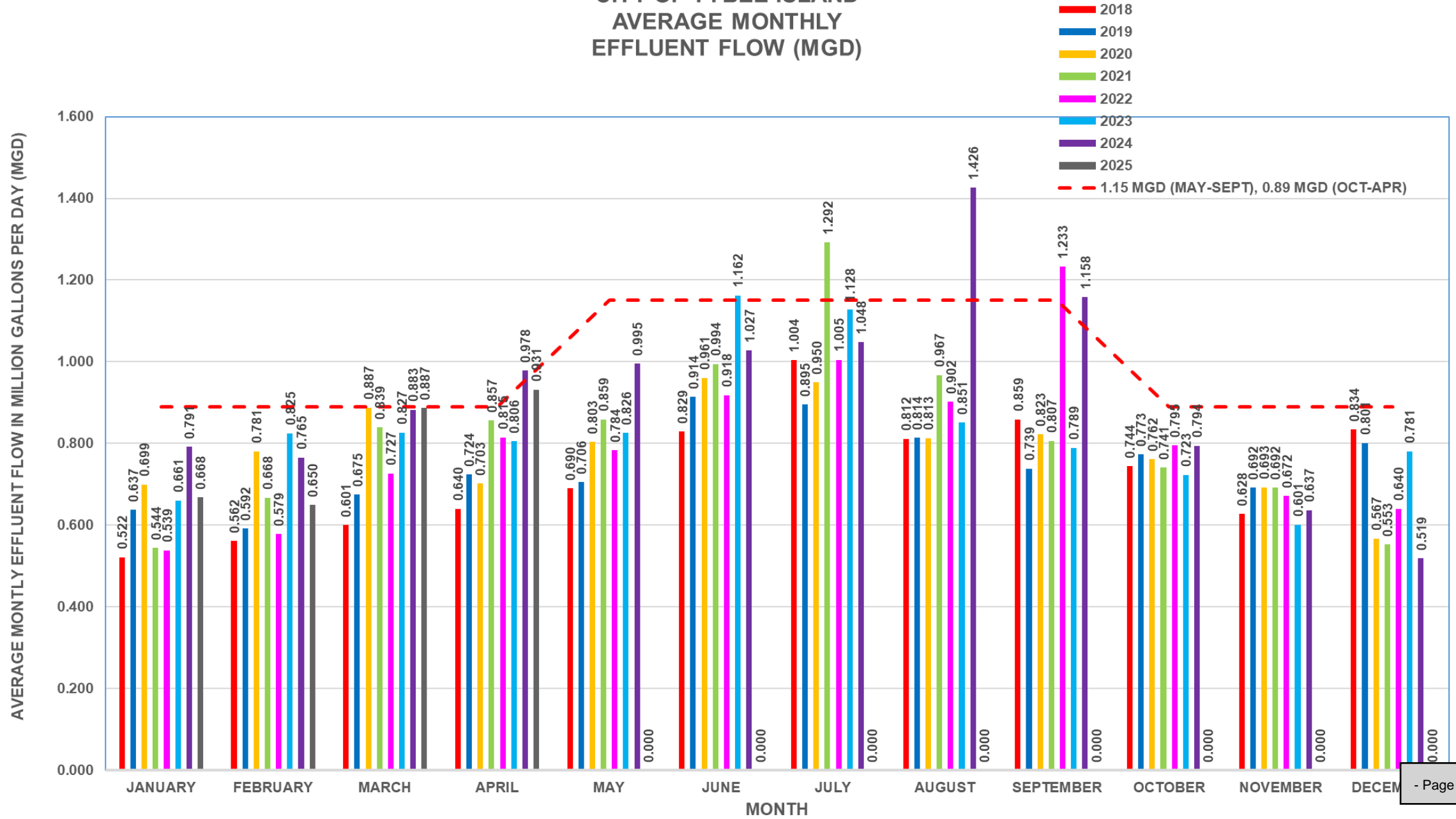
- Relayed 1,440 linear feet of sanitary sewer on Van Horn Avenue and Lovell Avenue
- Relayed and reconnected 24 sanitary sewer laterals
- Completed the initial inventory of water services to determine size, type, and material of each service per the federally mandated Lead/Copper rules.
- Relayed the influent sewer pipe entering the waste water treatment plant (WWTP)
- Installed new fencing around the WWTP
- Installed new fencing around lift stations 1, 2, 3, 4, 5, 6, 7, 10, and 12
- Finished structural repairs on the Fort Screven Water Tower
- Started construction of a new maintenance building
- Replacement of new pumps in various lift stations
- Decreased the water loss in our distribution system through fixing leaks



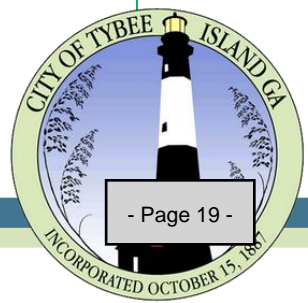
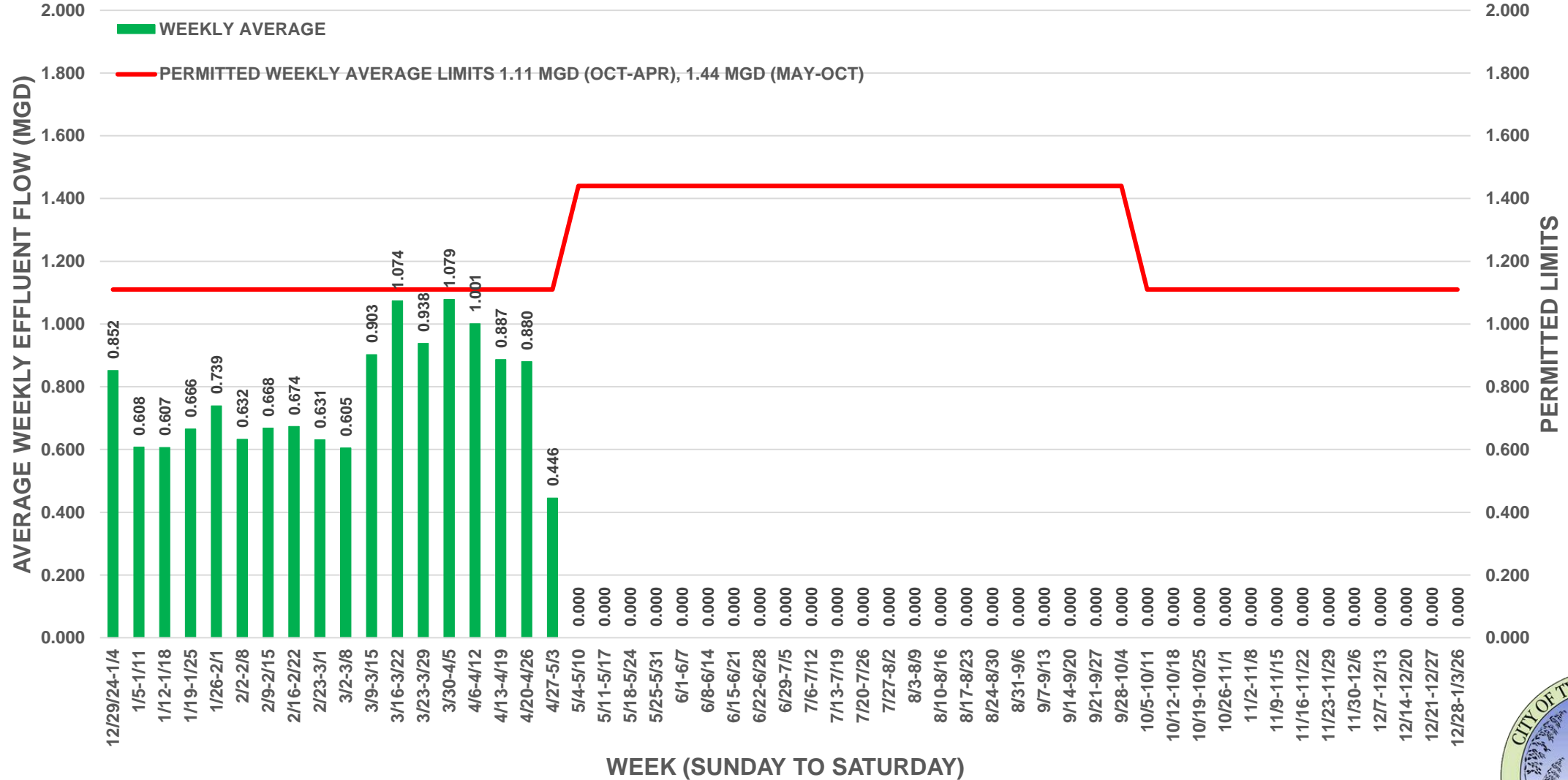
AVERAGE MONTHLY EFFLUENT FLOW

MONTH	2018	2019	2020	2021	2022	2023	2024	2025
JANUARY	0.522	0.637	0.699	0.544	0.539	0.661	0.791	0.668
FEBRUARY	0.562	0.592	0.781	0.668	0.579	0.825	0.765	0.650
MARCH	0.601	0.675	0.887	0.839	0.727	0.827	0.883	0.887
APRIL	0.640	0.724	0.703	0.857	0.815	0.806	0.978	0.931
MAY	0.690	0.706	0.803	0.859	0.784	0.826	0.995	0.000
JUNE	0.829	0.914	0.961	0.994	0.918	1.162	1.027	0.000
JULY	1.004	0.895	0.950	1.292	1.005	1.128	1.048	0.000
AUGUST	0.812	0.814	0.813	0.967	0.902	0.851	1.426	0.000
SEPTEMBER	0.859	0.739	0.823	0.807	1.233	0.789	1.158	0.000
OCTOBER	0.744	0.773	0.762	0.741	0.795	0.723	0.794	0.000
NOVEMBER	0.628	0.692	0.693	0.692	0.672	0.601	0.637	0.000
DECEMBER	0.834	0.801	0.567	0.553	0.640	0.781	0.519	0.000
TOTAL	8.724	8.962	9.441	9.813	9.608	9.982	11.023	3.136
AVERAGE	0.727	0.747	0.787	0.818	0.801	0.832	0.919	0.784

CITY OF TYBEE ISLAND AVERAGE MONTHLY EFFLUENT FLOW (MGD)

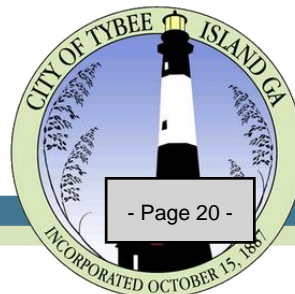


2025 WEEKLY AVERAGE EFFLUENT FLOW

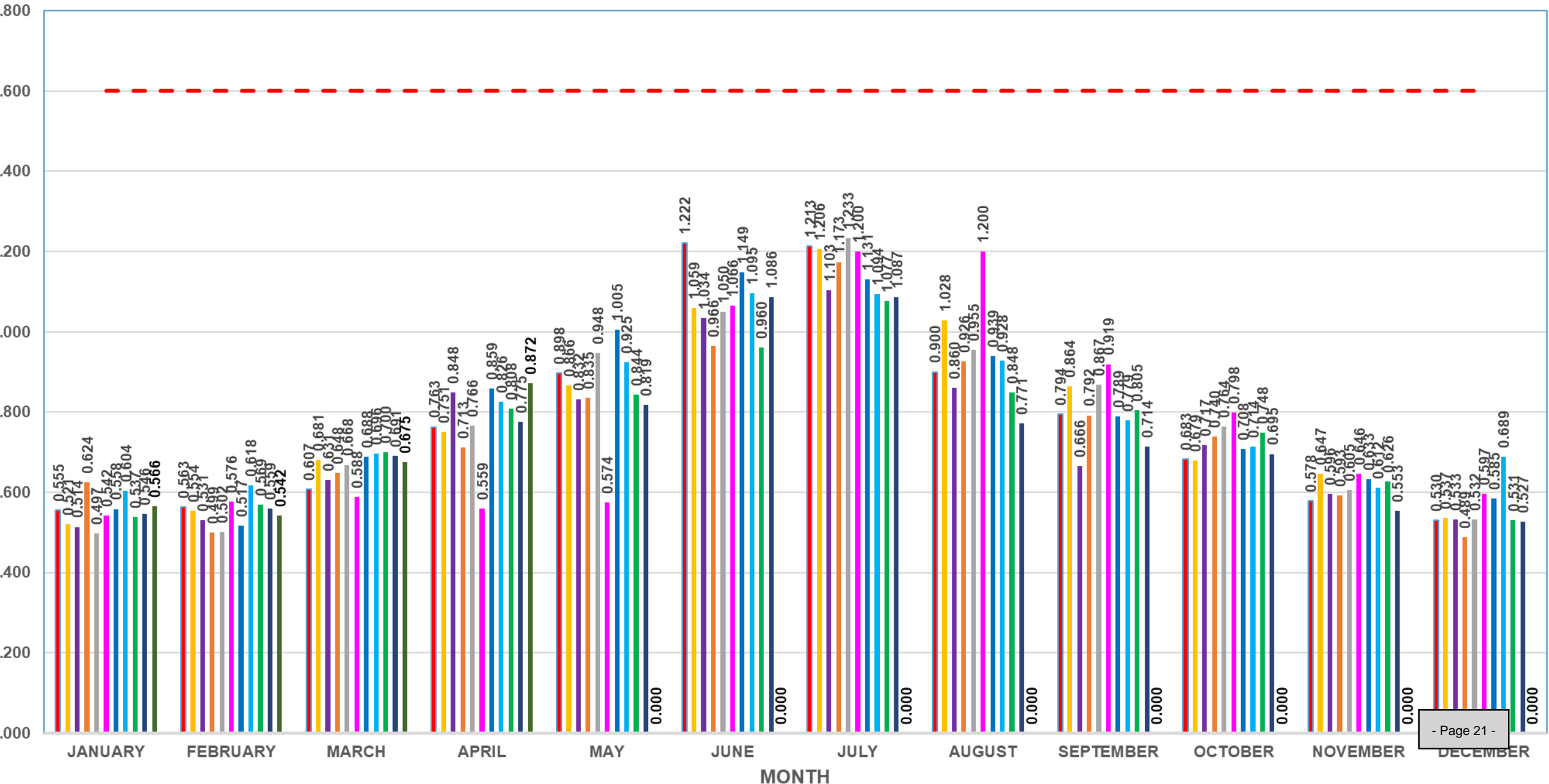


AVERAGE MONTHLY WATER WITHDRAWAL (MGD)

MONTH	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JANUARY	0.555	0.521	0.514	0.624	0.497	0.542	0.558	0.604	0.537	0.546	0.566
FEBRUARY	0.563	0.554	0.531	0.499	0.502	0.576	0.517	0.618	0.569	0.559	0.542
MARCH	0.607	0.681	0.631	0.648	0.668	0.588	0.688	0.696	0.700	0.691	0.675
APRIL	0.763	0.751	0.848	0.713	0.766	0.559	0.859	0.826	0.808	0.775	0.872
MAY	0.898	0.866	0.832	0.835	0.948	0.574	1.005	0.925	0.844	0.819	0.000
JUNE	1.222	1.059	1.034	0.966	1.050	1.066	1.149	1.095	0.960	1.086	0.000
JULY	1.213	1.206	1.103	1.173	1.233	1.200	1.131	1.094	1.077	1.087	0.000
AUGUST	0.900	1.028	0.860	0.926	0.955	1.200	0.939	0.928	0.848	0.771	0.000
SEPTEMBER	0.794	0.864	0.666	0.792	0.867	0.919	0.789	0.779	0.805	0.714	0.000
OCTOBER	0.683	0.679	0.717	0.740	0.764	0.798	0.708	0.714	0.748	0.695	0.000
NOVEMBER	0.578	0.647	0.596	0.593	0.605	0.646	0.633	0.612	0.626	0.553	0.000
DECEMBER	0.530	0.537	0.533	0.489	0.532	0.597	0.585	0.689	0.531	0.527	0.000
TOTAL	9.306	9.393	8.865	8.997	9.388	9.265	9.560	9.580	9.053	8.823	2.654
AVERAGE	0.776	0.783	0.739	0.750	0.782	0.772	0.797	0.798	0.754	0.735	0.664
	0.916	0.916	0.916	0.916	0.916	0.916	0.916	0.916	0.916	0.916	0.916



AVERAGE MONTHLY WATER WITHDRAWAL (MGD)

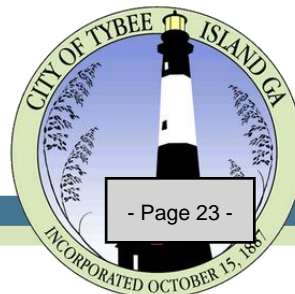


CAPITAL IMPROVEMENT PROGRAM FOR WATER & SEWER



Rate & Debt Service 10-Year Forecast

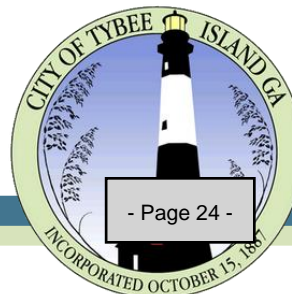
- Estimated \$2.5 million of projects each year
- Assuming debt issued through GEFA vs private revenue bonds
- Debt assumes \$2.5 million GEFA loan issued annually, 2.5% interest rate, 20 year amortization
- Assumes 3% annual increase in operating costs
- Assumes 5% annual increase in utility rates and no other change in revenue
- Rates *could* be adjusted higher to replenish savings



Debt Service Requirements FY25 through FY30

	Fiscal Year					
	FY25	FY26	FY27	FY28	FY29	FY30
Existing Debt Service:						
Series 2016 Rev Bond	\$ 405,412	\$ 405,412	\$ 67,569	\$ -	\$ -	\$ -
Series 2021 Rev Bond	284,147	284,147	284,147	284,147	284,147	284,147
Series 2024 Rev Bond	111,517	267,640	267,640	267,640	267,640	267,640
2013 GEFA Loan	91,831	91,831	91,831	91,831	91,831	91,831
2016 GEFA Loan	31,066	31,066	31,066	31,066	31,066	31,066
2017 GEFA Loan	74,095	74,095	74,095	74,095	74,095	74,095
Total Existing Debt Service	998,068	1,154,191	816,348	748,779	748,779	748,779
New Debt Service with \$2.5 annual CIP						
FY25 GEFA Loan	\$ -	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
FY26 GEFA Loan	-	-	160,000	160,000	160,000	160,000
FY27 GEFA Loan	-	-	-	160,000	160,000	160,000
FY28 GEFA Loan	-	-	-	-	160,000	160,000
FY29 GEFA Loan	-	-	-	-	-	160,000
Total New Debt Service with \$2.5 annual CIP	-	160,000	320,000	480,000	640,000	800,000
Total Debt Service	\$ 998,068	\$ 1,314,191	\$ 1,136,348	\$ 1,228,779	\$ 1,388,779	\$ 1,548,779
% Increase in Debt Service		32%	0%	8%	13%	12%

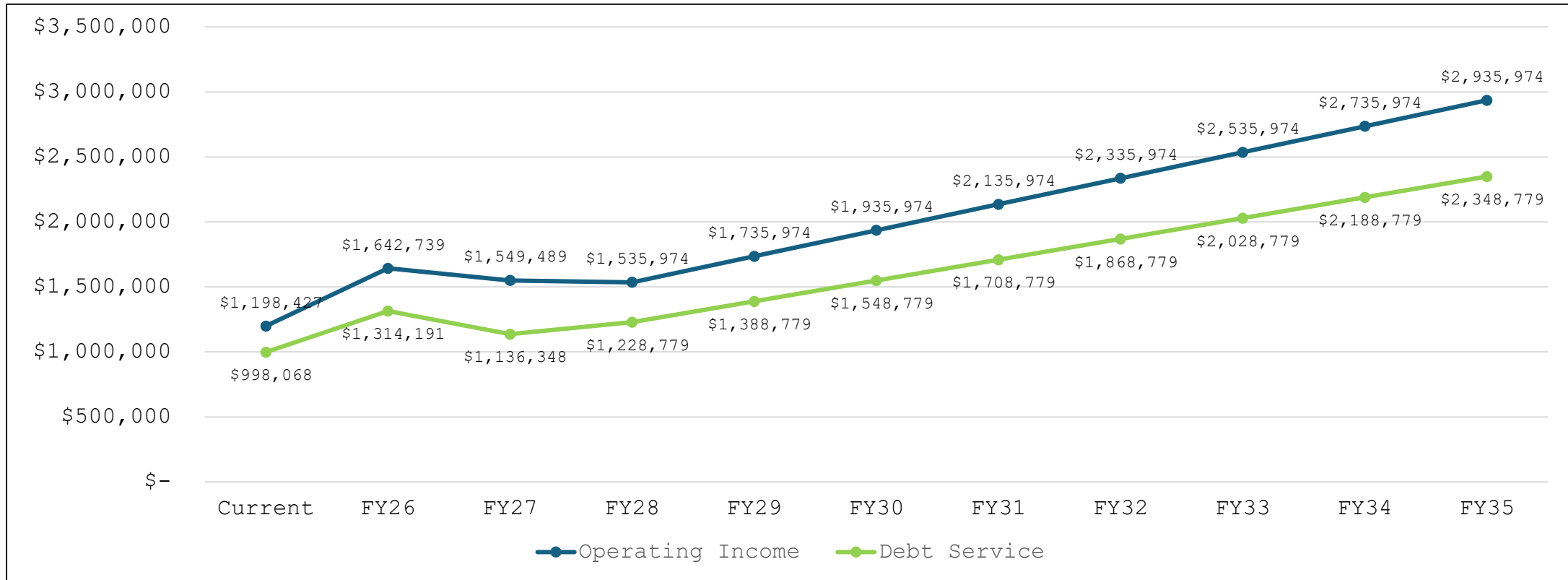
- Existing Debt Service is the principal and interest remaining on our current debt
- New annual debt service is approximately \$160,000 assuming \$2.5 borrowed annually at current rate of 2.5% amortized over 20 years



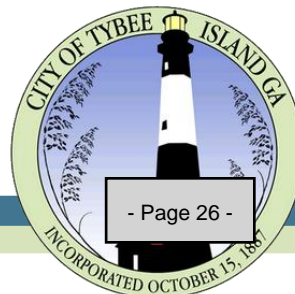
Debt Service Requirements FY31 through FY35

	Fiscal Year				
	FY31	FY32	FY33	FY34	FY35
Existing Debt Service:					
Series 2021 Rev Bond	\$ 284,147	\$ 284,147	\$ 284,147	\$ 284,147	\$ 284,147
Series 2024 Rev Bond	267,640	267,640	267,640	267,640	267,640
2013 GEFA Loan	91,831	91,831	91,831	91,831	91,831
2016 GEFA Loan	31,066	31,066	31,066	31,066	31,066
2017 GEFA Loan	74,095	74,095	74,095	74,095	74,095
Total Existing Debt Service	748,779	748,779	748,779	748,779	748,779
New Debt Service with \$2.5 annual CIP					
FY25 GEFA Loan	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
FY26 GEFA Loan	160,000	160,000	160,000	160,000	160,000
FY27 GEFA Loan	160,000	160,000	160,000	160,000	160,000
FY28 GEFA Loan	160,000	160,000	160,000	160,000	160,000
FY29 GEFA Loan	160,000	160,000	160,000	160,000	160,000
Total New Debt Service with \$2.5 annual CIP	800,000	800,000	800,000	800,000	800,000
Add'l 5 Year Debt Service with \$2.5 annual CIP					
FY30 GEFA Loan	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
FY31 GEFA Loan	-	160,000	160,000	160,000	160,000
FY32 GEFA Loan	-	-	160,000	160,000	160,000
FY33 GEFA Loan	-	-	-	160,000	160,000
FY34 GEFA Loan	-	-	-	-	160,000
Total Add'l 5 Year Debt Service with \$2.5 annual CIP	160,000	320,000	480,000	640,000	800,000
Total Debt Service Add'l 5 year CIP	\$ 1,708,779	\$ 1,868,779	\$ 2,028,779	\$ 2,188,779	\$ 2,348,779
% Increase in Debt Service	10%	9%	9%	8%	7%

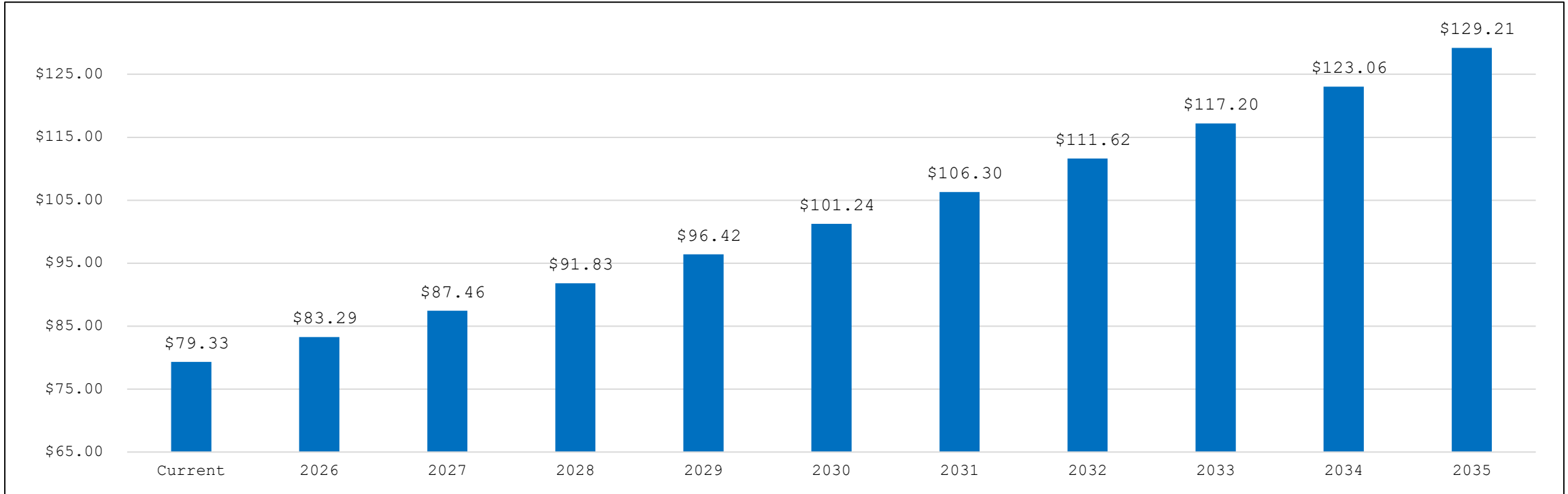
Ten Year Operation Income & Debt Service Requirements



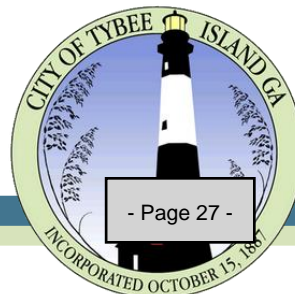
- Annual debt service costs associated with current and new debt
- Operating income needs to meet debt ratio requirements, assuming 5% revenue increase and 3% increase in operating
- Debt ratio (operating income / debt service) needs to be 1.25



Average Utility Bill: 10-Year Projections



- Years are based on calendar year, effective January 1
- Includes \$2.5 million debt service each year assuming current GEFA rate of 2.5%
- Assumes a 3% increase in operating costs each year and NO change in other income (cell leases, misc.)
- Assumes 5% minimum rate increase annually



FY26

SANITARY SEWER PROJECTS

Locations:

- Pulaski Street – Pearwood Avenue to Taylor Street (900 Linear Feet)
- Pearwood Avenue – Taylor Street to Pulaski Street (490 Linear Feet)
- Dogwood Avenue – Pearwood Avenue to Pulaski Street (510 Feet)
- Taylor Street – Pearwood Avenue to Pulaski Street (430 Linear Feet)

Justification:

- Existing terracotta clay and concrete pipes in poor condition
- Existing pipes located in backyards are inaccessible for maintenance
- Existing sanitary laterals located across various properties and in backyards

Estimated Cost: \$2.5M

Water Main Projects: None



FY27

WATER MAIN PROJECTS

Locations:

- Soda Rock Lane – McKenzie Avenue to unopened ROW (480 Linear Ft)
- Live Oak Lane – Polk Street to unopened right of way (550 Linear Feet)
- Laurel Lane – McKenzie Avenue to Polk Street (1,060 Linear Feet)
- USH 80 – McKenzie Avenue to Polk Street (1,050 Linear Feet)
- Polk Street – USH 80 to Live Oak Lane (525 Linear Feet)

Justification:

- Existing pipes range from 2-inch steel to 8-inch C-900 PVC
- Existing water mains are at rear lot lines and are inaccessible
- Existing pipes have multiple breaks every year

Construction:

- The proposed water mains will be installed in the existing right of ways
- Properties abutting Laurel Avenue will have water services relocated to front yards and connected to the existing 8-inch C-900 PVC water main on Laurel
- All other properties will have water services relocated and connected to the proposed water mains in front of their properties

Estimated Cost: \$2M



FY27

REPLACEMENT OF GALVANIZED SERVICE LINES

Galvanized Required Replacement (GRR)

Locations:

- Various Locations

Justification:

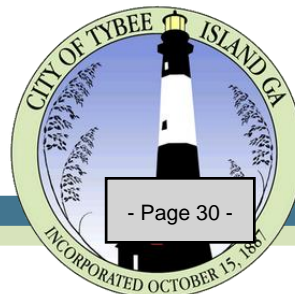
- Mandated Lead Service Line Inventory by the EPD, determined Tybee has no lead services, but had 229 galvanized services lines to be replaced by November 1, 2037
- If property owner replaces their side of galvanized service line, City is required to replace its portion within 90 days
- City is being proactive by replacing galvanized lines from water main to meter

Construction:

- City portion galvanized service line will be replaced from the water main to meter. This may include pavement restoration

Estimated Cost: \$500K

Sanitary Sewer Projects: None



FY28

SANITARY SEWER PROJECTS

Location:

Total reconstruction of Lift Station #12 located at 110 Lewis Avenue

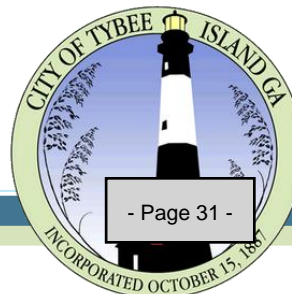
Justification:

- The existing lift station is undersized for all the development that currently flows to this lift station
- The existing wet well, storage area, is minimal which causes the pumps to run 10-12 hours per day
- If we run pumps any less time, some Lewis Avenue homes will backup from existing sanitary sewer mains being surcharged
- A new deeper wet well will minimize pump run times and provide these benefits:
 - Lower electrical costs
 - Less wear and tear on pumps
 - Less potential sewer back-ups

Construction:

- New lift station will be constructed on the same city owned lot on Lewis Avenue next to the existing lift station
- Existing lift station will remain active until the completion of the proposed lift station so there is no loss of service
- Proposed lift station will have larger pumps and a deeper wet well to minimize pump run times
- Force mains from this lift station will also be upsized and replaced

Estimated Cost: \$2.5M



FY29

SANITARY SEWER PROJECTS

Locations:

Relay existing sanitary sewer and sanitary laterals on following:

- Miller Avenue – 9th Street to 10th Street (530 Linear Feet)
- 2nd Avenue – 11th Street to 12th Street (530 Linear Feet)
- 9th Street – Butler Avenue to East End (575 Linear Feet)

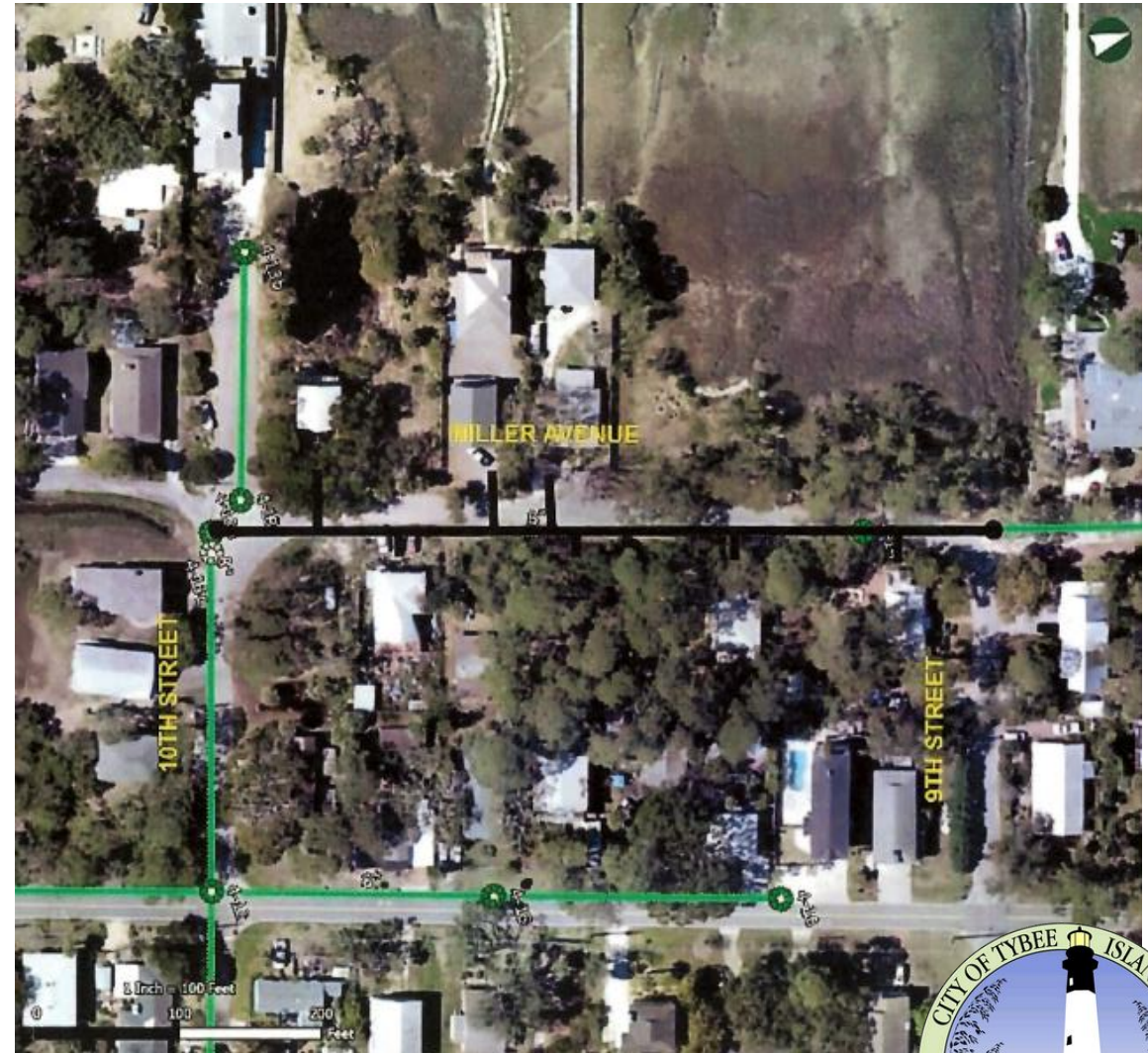
Justification:

- Existing pipes in poor condition
- Existing sanitary sewer mains have collapsing

Construction:

- Proposed sanitary sewer will be installed in existing ROW
- Existing sanitary sewer laterals will be relocated and connected to the proposed sanitary main
- Existing roadways will be paved upon completion of sanitary sewer work

Estimated Cost: \$960K



FY29

SANITARY SEWER PROJECTS *(Continued)*

Location:

Slip line the existing sanitary sewer with a Fiberglass liner on following:

- Miller Avenue – 9th Street to 6th Street (1,625 Linear Feet)

Justification:

- Existing 18-inch ductile iron pipe was installed through the marsh in unopened right of way and there is a lot of infiltration into this section of pipe. This infiltration causes high flows which can potentially create sanitary backups to houses downstream and high run times on down-stream lift station pumps

Construction:

- Existing pipe will be slip-lined with a Cured In Place Pipe lining (CIPP). This lining will seal the leaking pipe and reduce the infiltration and sediment entering the existing sanitary sewer
- Marsh will not be disturbed during the construction

Estimated Cost: \$812.5K



FY29

WATER MAIN PROJECTS

Locations:

Relay the existing water mains and water services on the following streets:

- Jones Avenue – USH 80 to Solomon Avenue (480 Linear Feet)
- 3rd Street – Butler Avenue to East end (250 Linear Feet)
- 5th Avenue – 12th Street to Chatham Avenue (2,170 Linear Feet)

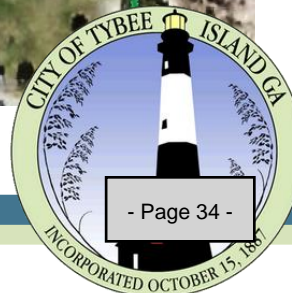
Justification

- Existing water mains in this area range from 2-inch steel pipes to 6-inch steel pipes
- Existing pipes have multiple breaks every year
- New water mains will increase water pressure in this area

Construction:

- Proposed water mains will be installed in the existing right of ways
- All properties will have their water services connected to the proposed water mains in front of their properties
- All streets patched or paved upon completion of water main projects

Estimated Cost: \$727.5K



FY30

SANITARY SEWER PROJECTS

Locations:

Relay the existing sanitary sewer and sanitary laterals on the following streets:

- Strand Avenue – Lift Station #1 to 14th Street (1,300 Linear Feet)
- Fort Street – Polk Street to Van Horn Avenue (1,200 Linear Feet)

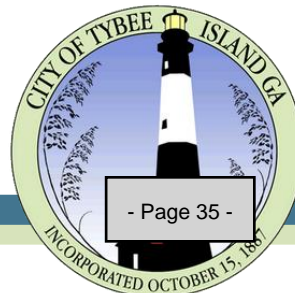
Justification:

- Existing sanitary sewer of various sizes is in undersized and needs to be enlarged due to development

Construction:

- Strand Avenue to be done in conjunction with storm sewer project in 14th Street parking lot
- Fort Avenue to be completed in segments to allow campground access
- Proposed sanitary sewer will be installed in existing rights of ways
- Existing sanitary sewer laterals to be relocated and connected to proposed sanitary main

Estimated Cost: \$1.7M



FY30

WATER MAIN PROJECTS

Location:

Relay of existing water on the following Street:

- 6th Street – Lewis Avenue to Butler Avenue (2,300 Linear Feet)

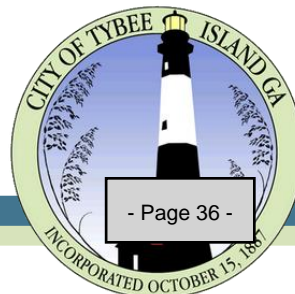
Justification:

- The existing water mains in this area range from 2-inch steel pipes to 6-inch pipes
- The existing pipes have multiple breaks every year
- The new water mains will increase water pressure in this area

Construction:

- Proposed water mains will be installed in existing rights of ways
- Properties will have water services connected to proposed water mains in front of properties
- Street paved or patched upon completion of water main project

Estimated Cost: \$750K



FY31

SANITARY SEWER PROJECTS

Locations:

Relay the existing sanitary sewer and sanitary laterals on the following streets:

- T.S. Chu Terrace – Butler Avenue to East End (670 Linear Feet)
- 18th Place – Butler Avenue to East End (375 Linear Feet)
- 18th Terrace – Butler Avenue to East End (375 Linear Feet)

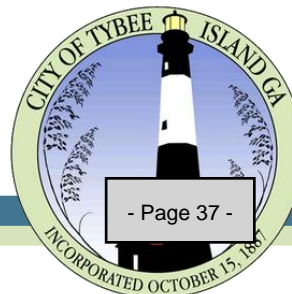
Justification:

- Existing sanitary sewer of various sizes is undersized and needs to be enlarged due to development

Construction:

- The proposed sanitary sewer will be installed in the existing rights of ways
- Existing sanitary sewer laterals will be relocated and connected to proposed sanitary main
- Existing streets patched or paved upon completion of sanitary sewer project

Estimated Cost: \$1.25K



FY31

WATER MAIN PROJECTS

Locations:

Relay of existing water on the following Street:

- 6th Street – Lewis Avenue to Butler Avenue (2,300 Linear Feet)
- Byers Street – Bay Street to USH 80 (525 Linear Feet)
- 17th Place – Butler Avenue to East End (700 Linear Feet)

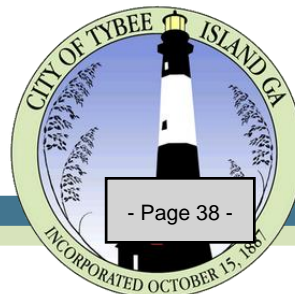
Justification:

- Existing water mains range from 2-inch steel pipes to 6-inch pipes
- Existing pipes have multiple breaks every year
- New water mains will increase water pressure in this area

Construction:

- The proposed water mains will be installed in the existing rights of ways
- All properties will have their water services connected to the proposed water mains in front of their properties
- Streets paved or patched upon completion of the water main project

Estimated Cost: \$1.25M



FY32

SANITARY SEWER PROJECTS

Locations:

Relay existing sanitary sewer and sanitary laterals on following streets:

- Chatham Avenue – 19th Street to Venetian Drive (3,500 Linear Feet)

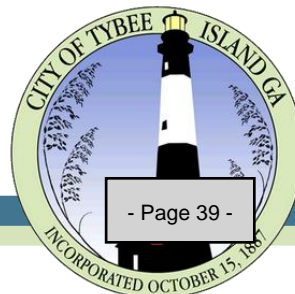
Justification:

- Existing sanitary sewer of various sizes is undersized and needs to be enlarged due to development

Construction:

- Proposed sanitary sewer will be installed in existing rights of ways
- Existing sanitary sewer laterals will be relocated and connected to proposed sanitary main
- Street patched or paved upon completion of sanitary sewer

Estimated Cost: \$2M



FY32

WATER MAIN PROJECTS

Location:

Relay of existing water on the following Street:

- USH 80 – Breezy Point to point East (900 Linear Feet)
- Breezy Point – USH 80 to point South (675 Linear Feet)

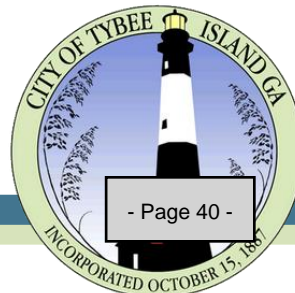
Justification:

- Existing water mains in this area are 2-inch steel pipes
- Existing pipes have multiple breaks every year
- New water mains will increase water pressure in this area

Construction:

- Proposed water mains will be installed IN existing rights of ways.
- All properties will have water services connected to proposed water mains in front of properties
- Streets paved or patched upon completion of water main project

Estimated Cost: \$500K



FY33

SANITARY SEWER PROJECTS

Locations:

Relay the existing sanitary sewer and sanitary laterals on the following streets:

- 7th Street – 300 Feet West of Miller Avenue to Lovell Avenue (1,050 Linear Feet)

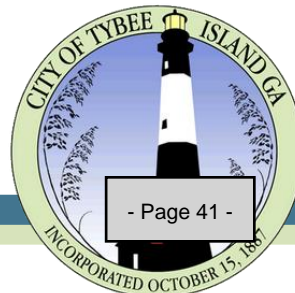
Justification:

- Existing sanitary sewer of various sizes is undersized and needs to be enlarged due to development

Construction:

- Proposed sanitary sewer will be installed in the existing rights of ways
- Existing sanitary sewer laterals will be relocated and connected to the proposed sanitary main
- Existing road patched or paved upon completion of the sanitary project

Estimated Cost: \$1.1M



FY33

WATER MAIN PROJECTS

Location:

Relay of existing water on the following Street:

- Polk Street – USH 80 to Bay Street (1,625 Linear Feet)
- 14th Lane – Butler Avenue to East End (500 Linear Feet)
- 13th Street – Jones Avenue to Lovell Avenue (1,500 Linear Feet)

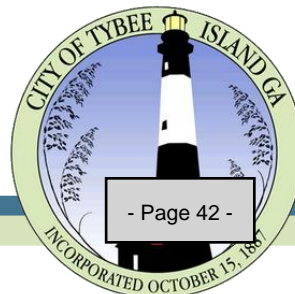
Justification:

- Existing water mains in this area range are 2-inch to 4-inch steel pipes
- Existing pipes have multiple breaks every year
- New water mains will increase water pressure in this area

Construction:

- Proposed water mains installed in the existing right of ways
- All properties will have their water services connected to the proposed water mains in front of their properties
- Existing streets will be patched or paved upon completion of the water main projects

Estimated Cost: \$1.4M



File Attachments for Item:

City Council Meeting Agenda Review (05.22.25)

MAYOR
Brian West

MAYOR PRO TEM
Monty Parks

CITY COUNCIL
Bill Garbett
Spec Hosti
Tony Ploughe
Nick Sears
Kathryn Williams



CITY MANAGER
Bret Bell

CITY CLERK
Fabian Mann

ASST CITY MANAGER
Michelle Owens

CITY ATTORNEYS
Edward M. Hughes
Tracy O'Connell

CITY OF TYBEE ISLAND

City Council Regular Meeting May 22, 2025 | 6:30 PM

**Tybee Island Public Safety Building
78 Van Horne Avenue
Tybee Island, GA 31328**

AMENDED AGENDA

Opening Ceremonies

Call to Order

Invocation

Pledge of Allegiance

Announcements

Recognitions and Proclamations

1. Employee of the 1st Quarter 2025: Zach Pitts
2. Recognition of Daryl McCorkle, Water and Sewer Division Director
3. Proclamation: Recognizing May 23, 2025 as "National Poppy Day"

Consideration of Items for Consent Agenda

Consideration of Approval of Meeting Minutes

4. City Council Regular Meeting Minutes: May 8, 2025

City Manager Discussion

5. **Action Item List Update**

Public Comments

**403 Butler Avenue
P.O. Box 2749
Tybee Island, Georgia 31328-2749**



**(912) 786-4573 tel
(912) 786-5737 fax
www.cityoftybee**

If there is anyone wishing to speak to anything on the agenda besides the public hearing, please approach the podium and limit your comments to five minutes.

Consideration of Approval of Consent Agenda

Public Hearings

6. City of Tybee Island Annual Operating Budget for Fiscal Year 2026

Consideration of Contracts and Expenditures

7. Contract with First Due to Provide Electronic Records Management Software to Enhance the Capabilities with the Tybee Island Fire Department
8. Fiscal Year 2025 Budget Amendment #3, Reconciliation of Departmental Deficits and Surplus

Consideration of Ordinances

9. First Reading of Ordinance 2025-02, Annual Operating Budget of the City of Tybee Island, Georgia for Fiscal Year 2026

Council Considerations

10. Councilmember Sears: Approval of Resolution 2025-09, Providing Schedules and Procedures for Setting Council Meeting Agendas

Executive Session

Discuss litigation, personnel, and real estate

Possible Vote on Litigation, Personnel, and Real Estate as Discussed in Executive Session

Adjournment

Individuals with disabilities who require accommodation in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, or the facilities are required to contact Fabian Mann at 912.472.5080 promptly to allow the City to provide reasonable accommodation.

***PLEASE NOTE:** Those wishing to speak on items listed on the agenda, other than public hearings, should do so during the citizens to be heard section. Citizens wishing to place items on the council meeting agenda must submit an agenda request form to the City Clerk's office by Thursday at 5:00PM prior to the next meeting scheduled. Agenda request forms are available outside the Clerk's office at City Hall and at www.cityoftybee.org.



THE VISION OF THE CITY OF TYBEE ISLAND

"is to make Tybee Island the premier beach community in which to live, work, and play."



THE MISSION OF THE CITY OF TYBEE ISLAND

“is to provide a safe, secure and sustainable environment by delivering superior services through responsible planning, preservation of our natural and historic resources, and partnership with our community to ensure economic opportunity, a vibrant quality of life, and a thriving future.”

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