

Rescheduled Regular Meeting of the Board of Directors

City of Texarkana, Arkansas 216 Walnut Street Agenda - Tuesday, January 03, 2023 - 6:00 PM

Call to Order

Roll Call

Invocation given by Director Jeff Hart

Pledge of Allegiance led by Finance Director TyRhonda Henderson

OATH OF OFFICE

Board of Directors: Ward 3 Director Steven Hollibush, Ward 4 Ulysses Brewer, and Ward 5 Director Danny Jewell.

ROLL CALL

EXECUTIVE SESSION

- 1. Adopt a Resolution making appointments to the Board of Directors' boards, commissions and committees. (CCD) City Clerk Heather Soyars
- 2. Appointment of Assistant Mayor.

OATH OF OFFICE - ASSISTANT MAYOR

CITIZEN COMMUNICATION

Please fill out a Citizen Communication Card with your name and contact information for the City Clerk's records.

A limit of five (5) minutes per person is allotted for citizens to express their concerns to the Board of Directors, with a maximum of fifty (50) minutes reserved for Citizens Communication. The Board of Directors cannot respond to citizens' concerns during this time.

Be respectful of the Board of Directors, city staff, and the public by refraining from abusive conduct, personal charges, or verbal attacks.

PRESENTATION

3. Presentation of the City of Texarkana, Arkansas Employee Service Awards. (ADMIN)

CONSENT

<u>4.</u> Approval of the minutes of the regular meeting December 19, 2022. (CCD) City Clerk Heather Soyars

REGULAR

- 5. Adopt a Resolution approving the FY2023 BiState Justice Fund Budget, the amendments to the FY2022 BiState Justice Fund Budget, and an amendment to the FY2023 General Fund Budget. (FIN) Finance Director TyRhonda Henderson
- <u>6.</u> Adopt an Ordinance authorizing the purchase of four (4) 2023 Chevrolet Tahoes Police Package vehicles for the Texarkana, Arkansas, Police Department. (TAPD) Assistant Police Chief Bobby Jordan

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

BOARD OF DIRECTORS' COMMENTARY

CITY MANAGER REPORT

NEXT MEETING DATE: Tuesday, January 17, 2023

ADJOURN

City Calendar

City Hall Closed - Martin Luther King Day - Monday, January 16th

Martin Luther King Day Parade & Celebration - Monday, January 16th - 11:30AM - 4:30PM

Mardi Gras Parade - Saturday, February 18th - 4PM - 6PM

Run the Line - Sunday, February 19th - 7AM - 12:30PM

Texarkana Rec Center Calendar

Ageless Grace - Mondays - 2PM - 3PM

Gym Open - Mondays, Wednesdays & Fridays - 8AM - 7PM & Saturdays - 8AM - Noon

Dance Fitness - Tuesdays - 6PM & Saturdays - 11AM



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt a Resolution making appointments to the Board of Directors' boards, commissions and committees. (CCD) City Clerk Heather Soyars
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \boxtimes Other \square :
DEPARTMENT:	City Clerk
PREPARED BY:	Heather Soyars
REQUEST:	Make Board appointments
EMERGENCY CLAUSE:	N/A
SUMMARY:	Appointments to the Board of Directors' boards, commissions and
	committees.
EXPENSE REQUIRED:	11
	committees.
EXPENSE REQUIRED:	committees. N/A
EXPENSE REQUIRED: AMOUNT BUDGETED: APPROPRIATION	committees. N/A N/A

Summary of Directors' Boards, Committees, and Commissions

Advertising and Promotion Commission – promotes tourism and hospitality industry and authorizes use of revenues derived from the tax for the purpose of advertising and promoting the city and its environs.

Council of Governments – promotes intergovernmental cooperation and strengthening local units of government.

Economic Development Board – promotes and pursues economic development in the city. Mayor acts as Chairman.

Emergency Medical Services (EMS) Board – advises regarding emergency medical services.

Employees Retirement System Committee – advisory committee relating to the retirement plan of the city and review the actuarial study for the benefit of the employees.

Intergovernmental Advisory Committee (IAC) – advisory committee relating to the Bi-State Justice Building.

Metropolitan Planning Organization (MPO) Policy Committee – adopts policies relating to the metropolitan transportation planning process, reviews and adopts a long-range transportation plan and promote its implementation.

Public Utilities Committee – advisory committee relating to the administration and operation of Texarkana Water Utilities Department.

Solid Waste Committee – advisory committee relating to solid waste contracts.

Texarkana Urban Transit District (TUTD) Board – T-Line Bus System.

RESOLUTION NO.

WHEREAS, vacancies exist on the Board Committees listed below; and

WHEREAS, the Board of Directors wishes to make appointments to fill the vacant positions;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the City of Texarkana, Arkansas, that the following individuals are hereby appointed to the Board Committees listed below:

<u>A&P Commission (2)</u>	<u>Intergovernmental Advisory</u> <u>Committee (2)</u>
1. 2.	1. 2.
Council of Governments Board (1)	<u>Metropolitan Planning Organization</u> <u>Policy Committee (2)</u>
1.	1. 2.
Economic Development Committee (5)	Public Utilities Committee (3)
1. 2. 3. 4. 5.	1. 2. 3.
Emergency Medical Systems Committee (3) 1. 2. 3.	Solid Waste Management Committee (3) 1. 2. 3.
<u>Employees Retirement System</u> <u>Committee (2)</u>	<u>Texarkana Urban Transit District</u> <u>Board (3)</u>
1. 2.	1. 2. 3.

PASSED AND APPROVED this 3rd day of January 2023.

Allen L. Brown, Mayor

ATTEST:

Heather Soyars, City Clerk

APPROVED:

George Matteson, City Attorney



A&P Commission (2)

- 1. Director Ulysses Brewer
- 2. Director Barbara Miner

Council of Governments Board (1)

1. Director Jeff Hart

Economic Development Committee (5)

- 1. Mayor Allen Brown
- 2. Assistant Mayor Steven Hollibush
- 3. Director Ulysses Brewer
- 4. Director Barbara Miner
- 5. Director Terry Roberts

Emergency Medical Systems Committee (3)

- 1. Director Ulysses Brewer
- 2. Director Barbara Miner
- 3. Director Terry Roberts

Employees Retirement System Committee (2)

- 1. Mayor Allen Brown
- 2. Director Laney Harris

Board of Directors Boards & Committees

Intergovernmental Advisor Committee (2)

- 1. Mayor Allen Brown
- 2. Director Ulysses Brewer

<u>Metropolitan Planning</u> Organization Policy Committee (2)

- 1. Assistant Mayor Steven Hollibush
- 2. Director Barbara Miner

Public Utilities Committee (3)

- 1. Director Ulysses Brewer
- 2. Director Laney Harris
- 3. Director Barbara Miner

Solid Waste Management Committee (3)

- 1. Mayor Allen Brown
- 2. Director Jeff Hart
- 3. Director Terry Roberts

<u>Texarkana Urban Transit District</u> <u>Board (3)</u>

- 1. Assistant Mayor Steven Hollibush
- 2. Director Laney Harris
- 3. Director Jeff Hart



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Presentation of the City of Texarkana, Arkansas Employee Service Awards. (ADMIN)
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \square Other \boxtimes : Presentation
DEPARTMENT:	City Clerk Department
PREPARED BY:	Heather Soyars, City Clerk
REQUEST:	Presentation of employee service awards.
EMERGENCY CLAUSE:	N/A
SUMMARY:	Employee Service Awards:

5 Years Linda Matthews Admin. Secretary Kenneth Taylor **Bi-State** 5 Years Adam Grayson 15 Years TAFD Diesre Henderson TWU 10 Years **Richard Patterson** 5 Years TAPD **Bradley Winters** TAPD 15 Years John Gibbert TAPD 30 Years

EXPENSE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
APPROPRIATION REQUIRED:	N/A
RECOMMENDED ACTION:	N/A
EXHIBITS:	None



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Approval of the minutes of the regular meeting December 19, 2022. (CCD) City Clerk Heather Soyars
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \square Other \boxtimes : Minutes
DEPARTMENT:	City Clerk Department
PREPARED BY:	Heather Soyars, City Clerk
REQUEST:	Approval of meeting minutes.
EMERGENCY CLAUSE:	N/A
SUMMARY:	Approval of meeting minutes
EXPENSE REQUIRED:	N/A
AMOUNT BUDGETED:	N/A
APPROPRIATION REQUIRED:	N/A
RECOMMENDED ACTION:	The City Clerk recommends Board approval.
EXHIBITS:	Meeting minutes.



Regular Meeting of the Board of Directors City of Texarkana, Arkansas 216 Walnut Street Minutes - Monday, December 19, 2022 - 6:00 PM

Mayor Brown called the meeting to order at 6:00 PM.

PRESENT: Mayor Allen Brown, Ward 1 Director Terry Roberts, Ward 2 Director Laney Harris, Assistant Mayor Ward 3 Steven Hollibush, Ward 4 Director Ulysses Brewer, Ward 5 Director Barbara Miner, and Ward 6 Director Jeff Hart.

ALSO, PRESENT: City Manager E. Jay Ellington, City Clerk Heather Soyars, and Deputy City Clerk Jenny Narens.

ABSENT: City Attorney George Matteson.

Invocation and Pledge of Allegiance given by Director Barbara Miner.

CITIZEN COMMUNICATION

Ms. Calhoun, 1208 Arkansas Street, wanted to know why her family house was torn down without notice.

Texarkana, Texas Mayor Bruggeman wanted to give recognition and thank Director Miner for her service to the citizens of Texarkana, Arkansas.

PRESENTATION(S)

- 1. Comprehensive Plan Update Presentation. (Admin) City Manager Jay Ellington
- 2. Presentation of the FY2023 Budget. (FIN) Finance Director TyRhonda Henderson

CONSENT

Director Hart made the motion to adopt the Consent agenda, Seconded by Director Roberts. The motion carried and the following item was approved:

- 3. Approval of the minutes of the rescheduled regular meeting December 6, 2022. (CCD) City Clerk Heather Soyars
- 4. Resolution No. 2022-72 approved the reimbursement of \$25,000.00 to the Texarkana Regional Airport from American Rescue Act Funds. (FIN) Finance Director TyRhonda Henderson

- 5. Resolution No. 2022-73 authorized the Depository Board to execute the 2023 depository agreement with Commercial National Bank. (FIN) Finance Director TyRhonda Henderson
- 6. Resolution No. 2022-74 authorized the City Manager to purchase one (1) 2022 Case CE 650M Dozer (TWU) Executive Director Gary Smith

REGULAR

7. Resolution No. 2022-75 approved the FY2023 Budget. (FIN) Finance Director TyRhonda Henderson

After a brief discussion, the motion to adopt the resolution made by Director Hart, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

Voting Nay: Director Harris.

The motion carried 6-1 and the Mayor declared the resolution adopted.

8. Ordinance No. 36-2022 approved solid waste removal residential rate increases; implemented an annual CPI adjustment formula; made permanent certain temporary rates; implemented a fuel surcharge; waived competitive bidding; and authorized corresponding amendments to existing Solid Waste Hauler agreements. (PWD) Public Works Director Tyler Richards

After a brief discussion, the motion to suspend the rules and place the ordinance on its first reading in abbreviated form made by Director Hart, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the first time in abbreviated form.

Motion to suspend the rules and place the ordinance on its second reading in abbreviated form made by Director Brewer, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the second time in abbreviated form.

Motion to suspend the rules and place the ordinance on its third and final reading in abbreviated form made by Assistant Mayor Hollibush, Seconded by Director Roberts.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the third time in abbreviated form.

Motion to adopt the ordinance made by Director Hart, Seconded by Director Roberts.

Mayor Brown asked if anyone would like to speak for or against this ordinance.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the ordinance adopted.

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

Motion to enact the emergency clause made by Director Roberts, Seconded by Director Hart.

Mayor Brown asked if anyone would like to speak for or against the emergency clause.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the emergency clause enacted.

9. Ordinance No. 37-2022 clarified, adjusted, and approved certain fees to be charged by the City of Texarkana, Arkansas. (PWD) Public Works Director Tyler Richards.

After a brief discussion, the motion to suspend the rules and place the ordinance on its first reading in abbreviated form made by Director Hart, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the first time in abbreviated form.

Motion to suspend the rules and place the ordinance on its second reading in abbreviated form made by Director Brewer, Seconded by Assistant Mayor Hollibush.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the second time in abbreviated form.

Motion to suspend the rules and place the ordinance on its third and final reading in abbreviated form made by Assistant Mayor Hollibush, Seconded by Director Hart.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the ordinance was read the third time in abbreviated form.

Motion to adopt the ordinance made by Director Hart, Seconded by Director Roberts.

Mayor Brown asked if anyone would like to speak for or against this ordinance.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the ordinance adopted.

An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.

Motion to enact the emergency clause made by Director Roberts, Seconded by Director Hart.

Mayor Brown asked if anyone would like to speak for or against the emergency clause.

No one came forward.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner, and Director Hart.

The motion carried 7-0 and the Mayor declared the emergency clause enacted.

BOARD OF DIRECTORS' COMMENTARY

Director Harris asked about the downtown area being blocked off during the weekend. He also said he received an email from National League of Cities (NLC), that stated they would help pay for three (3) city representatives to come and speak at a conference.

CITY MANAGER REPORT

The City Manager gave the following report:

He said the Police Department was working on trial blockades due to the traffic downtown.

He also said in the blocked areas downtown, the scooters speed was slowed down.

He wished the Board a Merry Christmas and hoped they all would have a good holiday.

He said at the City employee luncheon, there were 150 employees in attendance. The City employees donated 750 cans of food along with \$650, to help Texarkana Water Utilities family food baskets.

He said Miller County was having a meeting tonight in consideration of roads and millage.

He thanked Director Miner for her time served on the Board.

Director Roberts stated the breakfast with Santa held at the Rec Center had 500 in attendance and he thought the kids really enjoyed it.

Mayor Brown presented Director Miner with an appreciation plaque for her many years of service to the City of Texarkana, Arkansas.

NEXT MEETING DATE: Tuesday, January 3, 2023

ADJOURN

Motion to adjourn made by Director Miner, Seconded by Director Hart.

Voting Yea: Mayor Brown, Director Roberts, Director Harris, Assistant Mayor Hollibush, Director Brewer, Director Miner and Director Hart.

The motion carried 7-0 and the meeting adjourned at 7:04 PM.

APPROVED this the 3rd day of January 2023.

Allen L. Brown, Mayor

Heather Soyars, City Clerk



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt a Resolution approving the FY2023 BiState Justice Fund Budget, the amendments to the FY2022 BiState Justice Fund Budget, and an amendment to the FY2023 General Fund Budget. (FIN) Finance Director TyRhonda Henderson
AGENDA DATE:	January 3, 2023
ITEM TYPE:	Ordinance \square Resolution \boxtimes Other \square :
DEPARTMENT:	Finance Department
PREPARED BY:	TyRhonda Henderson, Finance Director
REQUEST:	N/A
EMERGENCY CLAUSE:	N/A
SUMMARY:	The BiState Justice Fund Budget was approved by the Intergovernmental Advisory Committee (IAC) on December 15, 2022. The City's contribution increased from \$1,380,523 in 2022 to \$1,590,904 in 2023. This is primarily due to increased capital outlay for building maintenance. The FY2023 General Fund Budget approved on December 19, 2022, includes a contribution of \$1,613,017. This needs to be amended to reflect the actual contribution of \$1,590,904.
EXPENSE REQUIRED:	\$6,252,514
AMOUNT BUDGETED:	\$0
APPROPRIATION REQUIRED:	\$6,252,514
RECOMMENDED ACTION:	City Manager and staff recommend approval
EXHIBITS:	Resolution and budget

RESOLUTION NO.

WHEREAS, the proposed 2023 Bi-State Justice Fund Budget was approved by the Intergovernmental Advisory Committee (IAC) on December 15, 2022; and

WHEREAS, the 2023 Bi-State Justice Fund Budget reflects an additional contribution from the City in the amount of \$1,590,904, rather than \$1,613,017 as was previously approved as part of the FY2023 General Fund Budget on December 19, 2022; and

WHEREAS, the City Manager and Finance Director recommend approval of the 2023 Bi-State Justice Fund Budget as approved by the IAC and amendment of the FY2023 General Fund Budget to reflect the actual Bi-State Justice Fund Budget contribution of \$1,590,904;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the City of Texarkana, Arkansas, that the FY2023 Bi-State Justice Fund Budget as presented is approved and the FY2023 General Fund Budget is amended, all as more specifically described above.

PASSED AND APPROVED this 3rd day of January, 2023.

Allen L. Brown, Mayor

ATTEST:

Heather Soyars, City Clerk

APPROVED:

George Matteson, City Attorney

Bi-State Building Operating Fund Summary (Fund 501)

	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
BEGINNING FUND BALANCE	326,646		0	5,273
REVENUES				
CONTRIBUTIONS INFORMATION CENTER OTHER REVENUE APPROPRIATED FUND BALANCE	4,365,912 459,747 114,222	5,085,632 464,000 100,143	5,085,632 427,000 1,265,988	5,703,548 443,000 100,693
	4,939,881	5,649,775	6,778,620	6,247,241
EXPENDITURES				
MAINTENANCE CENTRAL RECORDS & COMMUNICATION C.O. EXPENDITURES APPROPRIATED FUND BALANCE TOTAL EXPENDITURES	1,605,038 2,926,291 408,550 326,648 5,266,527	2,033,383 3,407,702 208,690 0 5,649,775	2,121,813 3,601,492 8,810 1,041,232 6,773,347	2,473,170 3,573,114 206,230 0 6,252,514
NET CHANGE IN UNRESERVED / UNAPPROPRIATED FUND BALANCE	(326,646)		5,273	(5,273)
ENDING EQUITY BALANCE	0		5,273	0

STATEMENT OF REVENUE

DI [.]	-State Fund			
	ACTUAL 2021	BUDGET 2022	ESTIMATED 2022	PROPOSED 2023
CONTRIBUTIONS				
44300 TEXARKANA, TEXAS	1,637,644	1,878,997	1,878,997	2,078,811
44350 TEXARKANA, ARKANSAS	1,147,890	1,380,523	1,380,523	1,590,904
44400 BOWIE COUNTY	1,580,378	1,826,112	1,826,112	2,033,833
TOTAL	4,365,912	5,085,632	5,085,632	5,703,548
	110 500	450.000		100.000
45045 AR CMRS/W911 FEES	446,500	450,000	414,000	430,000
45048 POLICE REPORT FEES	13,247	14,000	13,000	13,000
TOTAL	459,747	464,000	427,000	443,000
OTHER REVENUE				
48200 MISCELLANEOUS	6,560	6,300	6,800	6,800
48510 INSURANCE PROCEEDS	13,761	0	0	0
48511 COST RECOVERY	358	300	450	350
48901 RENTAL RECOVERY - BC	93,543	93,543	93,543	93,543
2021 CRC COST SAVINGS	0	0	1,165,195	0
TOTAL	114,222	100,143	1,265,988	100,693
GRAND TOTAL	4,939,881	5,649,775	6,778,620	6,247,241

BI-STATE JUSTICE BUILDING

2023 EXPENSE ALLOCATION

	EXPENSES	ALLOCATION STATISTICS
BUILDING MAINTENANCE		SQ FOOTAGE
TOTAL EXPENSES	2,473,170	
BOWIE COUNTY	872,287	35.27%
TEXARKANA, TEXAS	827,275	33.45%
TEXARKANA, ARKANSAS	773,608	31.28%
	2,473,170	100.00%
CENTRAL RECORDS & COMMUNICATION		CRC COST STUDY
TOTAL EXPENSES	3,573,114	
BOWIE COUNTY	1,191,038	33.33%
TEXARKANA, TEXAS	1,191,038	33.33%
TEXARKANA, ARKANSAS	1,191,037	33.33%
	3,573,114	100.00%
C.O. EXPENDITURES		SQ FOOTAGE
TOTAL EXPENSES	206,230	
BOWIE COUNTY	72,737	35.27%
TEXARKANA, TEXAS	68,984	33.45%
TEXARKANA, ARKANSAS	64,509	31.28%
	206,230	100.00%
BSJB TOTALS		
TOTAL EXPENSES	6,252,514	
BOWIE COUNTY	2,136,062	34.16%
TEXARKANA, TEXAS	2,087,297	33.38%
TEXARKANA, ARKANSAS	2,029,154	32.45%
	6,252,514	100.00%

Contributions					
	Bi-State Fund				
	BUDGET 2023	TXK AR	TXK TX	BOWIE CO	
		32.45%	33.38%	34.16%	
CONTRIBUTION REQUIRED	6,227,089	2,020,903	2,078,810	2,127,376	
LESS: AR CMRS/W911 FEES RENTAL RECOVERY		(430,000)		(93,543)	
	6,227,089	1,590,903	2,078,810	2,033,833	

Contributions - Actual 2021 Bi-State Fund

BI-State Fund					
	TXK AR	TXK TX	BOWIE CO	TOTAL	
ACTUAL CONTRIBUTION RECEIVED	(538,719.98)	(1,944,740.76)	(3,102,971.98)	(5,586,432.72)	
ALLOCATED COST RENTAL RECOVERY AR 911 FEES OTHER REVENUE APPLIED COSTS APPLIED TO CONTRIBUTION	1,605,281.12 - (446,499.91) (10,891.44) 1,147,889.77	1,648,976.01 - (11,332.41) 1,637,643.60	1,685,623.34 (93,543.24) - (11,702.24) 1,580,377.86	4,939,880.47 (93,543.24) (446,499.91) (33,926.10) 4,365,911.23	
CONTRIBUTION (OVERAGE)/SHORTAGE APPLIED TO BALANCE	609,169.79	(307,097.16)	(1,522,594.12)	(1,220,521.49)	

Building Maintenance (Dept 171)

	ACTUAL	BUDGET	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
DEBOONNEL	540.040		0.40,000	000 570
PERSONNEL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES	745,081	843,100	891,934	929,550
MAINTENANCE	189,883	193,000	306,600	260,500
SUPPLIES	50,669	58,400	56,250	62,550
CAPITAL OUTLAY OTHER	69,534	276,000	225,000	527,000
TOTAL BUDGET	(41) 1,605,038	0 2,033,383	0 2,121,813	0 2,473,170
TOTAL BODGET	1,005,030	2,033,303	2,121,013	2,473,170
PERSONNEL				
51010 SALARIES - REGULAR	397,366	478,500	467,000	498,000
51020 LONGEVITY PAY	6,150	7,125	6,975	7,875
51050 TRAINING PAY	408	480	480	480
51090 OVERTIME	3,173	4,500	2,500	4,500
51200 F.I.C.A.	24,970	30,400	29,500	31,700
51300 MEDICARE	5,840	7,100	6,900	7,400
51400 RETIREMENT	40,710	49,100	48,000	51,100
51500 HOSPITALIZATION/LIFE	64,291	77,101	73,803	83,628
51600 WORKERS COMPENSATION	6,300	7,577	5,644	7,887
51700 UNEMPLOYMENT	0	1,000	1,000	1,000
51850 TERMINATION PAY	704	0	227	0
TOTAL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES				
52010 PROFESSIONAL SERVICES	262,929	312,000	325,000	330,000
52020 DATA PROCESSING	45,366	58,000	51,000	58,000
52022 DRUG TESTING/PHYSICALS	104	200	200	200
52040 PRINTING & DUPLICATING	47	50	25	50
52050 MAILING & DELIVERY	0	100	50	50
52060 UTILITY SERVICES	276,285	300,000	340,000	360,000
52070 COMMUNICATIONS	12,161	15,000	11,500	12,500
52080 DUES & SUBSCRIPTIONS	628	650	650	650
52090 ADVERTISING & PUBLICITY	0	100	100	100
52100 TRAVEL/TRAINING	59	0	0	0
52130 RENTAL OF EQUIPMENT	312	7,000	1,200	5,000
52195 INSURANCE EXPENSE	147,190	150,000	162,209	163,000
TOTAL	745,081	843,100	891,934	929,550
		100.000		
52150 MAINTENANCE LAND/BUILDG	153,644	160,000	255,000	195,500
52180 MAINTENANCE MACH/EQUIP	31,115	25,000	50,000	60,000
52185 MAINTENANCE VEHICLES	5,124	8,000	1,600	5,000
TOTAL	189,883	193,000	306,600	260,500

Building Maintenance (Dept 171)

	ACTUAL	BUDGET	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
PERSONNEL	549,912	662,883	642,029	693,570
CONTRACTUAL SERVICES	745,081	843,100	891,934	929,550
MAINTENANCE	189,883	193,000	306,600	260,500
SUPPLIES	50,669	58,400	56,250	62,550
CAPITAL OUTLAY	69,534	276,000	225,000	527,000
OTHER	(41)	0	0	0
TOTAL BUDGET	1,605,038	2,033,383	2,121,813	2,473,170
SUPPLIES				
53020 OPERATING SUPPLIES	39,170	40,000	48,000	45,000
53030 FOOD	0	100	50	50
53050 CLOTHING & LINEN	705	1,800	2,500	5,000
53060 MINOR TOOLS & EQUIP	9,011	14,000	2,400	10,000
53070 MOTOR FUELS & LUBRICANT	1,783	2,500	3,300	2,500
TOTAL	50,669	58,400	56,250	62,550
CAPITAL OUTLAY				
54001 CAPITAL OUTLAY	69,534	276,000	225,000	527,000
TOTAL	69,534	276,000	225,000	527,000
	F 4	~	~	•
52085 OTHER FEES	51	0	0	0
53300 PRIOR YR CORRECTION EXP	(92)	0	0	0
TOTAL	(41)	0	0	0

Central Records & Communication (Dept 172)

	ACTUAL	PROPOSED	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
PERSONNEL	2,207,451	2,843,302	2,043,880	2,950,714
CONTRACTUAL SERVICES	112,266	215,200	114,636	238,200
MAINTENANCE	151,326	291,000	126,600	326,000
SUPPLIES	22,088	58,200	17,300	58,200
CAPITAL OUTLAY	433,025	0	1,299,076	0
OTHER	135	0	0	0
TOTAL BUDGET	2,926,291	3,407,702	3,601,492	3,573,114
PERSONNEL				
51005 BIC P/R CITY OF TXK TX	2,106,612	2,737,960	1,935,000	2,950,714
51010 SALARIES - REGULAR	81,061	83,200	85,000	0
51020 LONGEVITY PAY	0	150	150	0
51050 TRAINING PAY	452	480	480	0
51200 F.I.C.A.	4,471	5,200	5,300	0
51300 MEDICARE	1,046	1,300	1,300	0
51400 RETIREMENT	8,151	8,400	8,600	0
51500 HOSPITALIZATION/LIFE	5,573	5,473	7,373	0
51600 WORKERS COMPENSATION	85	1,139	68	0
51850 TERMINATION PAY	0	0	609	0
TOTAL	2,207,451	2,843,302	2,043,880	2,950,714
CONTRACTUAL SERVICES				
52010 PROFESSIONAL SERVICES	18,639	80,000	43,000	80,000
52020 DATA PROCESSING	4,885	0	753	23,000
52022 DRUG TESTING/PHYSICALS	475	1,000	800	1,000
52040 PRINTING & DUPLICATING	441	2,000	400	2,000
52050 MAILING & DELIVERY	972	1,200	700	1,200
52060 UTILITY SERVICES	6,579	9,000	7,000	9,000
52070 COMMUNICATIONS	34,007	37,000	37,500	37,000
52080 DUES & SUBSCRIPTIONS	500	2,500	1,000	2,500
52100 TRAVEL/TRAINING	11,343	45,000	10,000	45,000
52130 RENTAL OF EQUIPMENT	497	7,500	1,500	7,500
52135 LEASE OF EQUIPMENT	33,928	30,000	11,983	30,000
TOTAL	112,266	215,200	114,636	238,200
MAINTENANCE				
52150 MAINTENANCE LAND/BUILDG	90	0	0	0
52180 MAINTENANCE MACH/EQUIP	151,054	290,000	126,000	325,000
52185 MAINTENANCE VEHICLES	182	1,000	600	1,000
TOTAL	151,326	291,000	126,600	326,000

Central Records & Communication (Dept 172)

	ACTUAL	PROPOSED	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
DEDCONNEL	2 207 454	0.040.000	2.042.000	2 050 714
PERSONNEL	2,207,451	2,843,302	2,043,880	2,950,714
CONTRACTUAL SERVICES	112,266	215,200	114,636	238,200
MAINTENANCE	151,326	291,000	126,600	326,000
SUPPLIES	22,088	58,200	17,300	58,200
	433,025	0	1,299,076	0
OTHER	135	0	0	0
TOTAL BUDGET	2,926,291	3,407,702	3,601,492	3,573,114
SUPPLIES				
53020 OPERATING SUPPLIES	21,146	50,000	15,000	50,000
53030 FOOD	0	200	50	700
53050 CLOTHING & LINEN	0	3,500	600	3,000
53060 MINOR TOOLS & EQUIP	0	1,500	250	1,500
53070 MOTOR FUELS & LUBRICANT	942	2,500	1,300	2,500
53110 MATERIALS MACH/EQUIP	0	500	100	500
TOTAL	22,088	58,200	17,300	58,200
	22,000	00,200	11,000	00,200
CAPITAL OUTLAY				
54001 CAPITAL OUTLAY	433,025	0	1,299,076	0
TOTAL	433,025	0	1,299,076	0
	, -	-	, , , -	-
OTHER				
53300 PRIOR YR CORRECTION EXP	135	0	0	0
TOTAL	135	0	0	0

C.O. Expenditures (Dept 174)

	ACTUAL	PROPOSED	ESTIMATED	PROPOSED
EXPENDITURES	2021	2022	2022	2023
DEBT SERVICE	408,550	208,690	8,810	206,230
TOTAL BUDGET	408,550	208,690	8,810	206,230
DEBT SERVICE				
58150 S/T FINANCING - PRIN	400,000	205,000	0	205,000
58200 INTEREST	8,550	3,690	8,810	1,230
TOTAL	408,550	208,690	8,810	206,230

Bi-State Justice Building

2022 Budget Requests

Capital Requests:

Carpet for Bowie County CSCD		30,000
Texas courtrooms carpet x 2		75,000
AR District Court Carpet		30,000
AR CID Carpet and window tinting		29,000
Replace panels in AR Courtroom		7,500
Replace panels in TX Courtroom		7,500
CRC Breakroom build / remodel		7,000
Fencing for SW doors		36,000
Replace outdated fire panel		40,000
Replace cast iron pipe in basement		100,000
Replace flooring (common areas for 3rd a	and 4th floors)	75,000
Handicap ramp north doors		60,000
Jail Electrical Panel		30,000
	Total Building Maintenance	527,000

Total CRC -

Total 527,000



CITY OF TEXARKANA, AR BOARD OF DIRECTORS

AGENDA TITLE:	Adopt an Ordinance authorizing the purchase of four (4) 2023 Chevrolet Tahoes Police Package vehicles for the Texarkana, Arkansas, Police Department. (TAPD) Assistant Police Chief Bobby Jordan	
	An emergency clause is requested. An emergency clause requires a separate and distinct vote of the board and is valid only if there is a two-thirds vote of approval by the Board.	
AGENDA DATE:	January 3, 2023	
ITEM TYPE:	Ordinance \boxtimes Resolution \square Other \square :	
DEPARTMENT:	TAPD	
PREPARED BY:	Assistant Police Chief Bobby Jordan	
REQUEST:	Purchase four (4) Chevrolet Tahoes for police service	
EMERGENCY CLAUSE:	Yes	
SUMMARY:	Request approval to purchase four (4) Chevrolet Tahoes for the use in providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle.	
SUMMARY: EXPENSE REQUIRED:	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to	
	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle.	
EXPENSE REQUIRED:	providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle. \$164,800.00	
EXPENSE REQUIRED: AMOUNT BUDGETED: APPROPRIATION	 providing police services. There is no approved 2023 State bid on Chevrolet Tahoes. The Siloam Springs, Arkansas, dealership orders large quantities of police package vehicles. Police vehicles are special order and not typically inventoried by dealerships, thus negating a formal bidding process. The list price of \$48,367.00 is discounted to \$41,200.00 per vehicle. \$164,800.00 \$170,000.00 for vehicles and upfitting equipment 	

ORDINANCE NO.

AN ORDINANCE WAIVING COMPETITIVE BIDDING; AUTHORIZING THE CITY MANAGER TO APPROVE THE PURCHASE OF (4) FOUR 2023 CHEVROLET TAHOES WITH POLICE PACKAGES; FOR DECLARING AN EMERGENCY; AND FOR OTHER PURPOSES

WHEREAS, in order to maintain an updated vehicle fleet in connection with providing public safety and police services for the City, it is necessary to acquire (4) four 2023 Chevrolet Tahoes with police packages; and

WHEREAS, there is currently no approved 2023 state bid fleet price for police package Tahoes; and

WHEREAS, Superior Chevrolet Buick GMC of Siloam Springs, Arkansas, is known throughout the state as typically ordering large quantities of these police package vehicles, which are special-order with unique features and not typically inventoried by dealerships; and

WHEREAS, said dealer, upon inquiry, agreed to discount the typical price of \$48,367.00 to \$41,200.00 per vehicle, bringing the total proposed amount to \$164,800.00 for (4) four of such vehicles; and

WHEREAS, pursuant to Ark. Code Ann. §14-47-138, the Board of Directors may waive the requirements of competitive bidding in exceptional situations where competitive bidding is not feasible or practicable; and

WHEREAS, funds are available as budgeted in the FY2023 Budget; and

WHEREAS, the City Manager and Chief of Police request approval and, further, waiver of any applicable competitive bidding practices, all as and for the reasons described above;

NOW, THEREFORE, BE IT ORDAINED by the Board of Directors of the City of Texarkana, Arkansas, that:

Section 1: The purchase of the four (4) vehicles on the terms and conditions set out above are approved and any competitive bidding practices that may be otherwise required by applicable law or ordinance are waived.

Section 2: The City Manager is authorized to enter into any agreement reasonably necessary carry out the purchase hereby approved.

Section 3: This action being necessary for the preservation of the public peace, health, and safety (including, without limitation, the immediate need to replace keep the fleet updated and operational to best serve the public safety interest of the City), and a separate and distinct vote having been taken on this emergency clause, an emergency is therefore declared to exist, and this ordinance shall be in full force and effect from and after its passage and approval.

PASSED AND APPROVED this 3rd day of January, 2023.

Allen L. Brown, Mayor

ATTEST:

Heather Soyars, City Clerk

APPROVED:

George Matteson, City Attorney

Purchase Request Form

Division: PATROL

Section:

Date: 12/28/22

Quantity F	Price	Type of Item 4 X 2023 Chevrolet Tahoes Police Interceptor	Cost
4	\$164,800.00	· ·	\$164,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		Sub total Shipping, handling, taxes? Total Expense	\$164,800.00 \$0.00 \$164,800.00

Funding Source: Budgeted Line Item in the 2023 Police Budget

Vendor:	Superior Chevrolet
Address:	490 Hwy 412E
	Siloam Springs, AR. 72761
Purpose:	Provide Police Services to Citizens of Texarkana, AR.

Officer : Bobby Jordan

Approved:

Division Commander

(Are Bids/Justifications Attached?)

Comments: 1GNSCLED4PR175796 1GNSCLED9PR175759 1GNSCLED2PR175831 1GNSCLED9PR175938

GM Vehicl	e Locator	
Dealer Information		
SUPERIOR CHEVRO	LET BUICK GMC	#
490 HWY 412 E		
SILOAM SPRINGS, A		×
Phone: 479-524-3152	VINT	
Fax:	1110-4	
IGNSCLED4PR175796	X	
Model Year: 2023		Event Code: 5000-Delivered to Dealer
Make: Chevrolet		Order #: BQNCW1
Model: Tahoe		MSRP: \$48,367.00
CC10706-2W)	
PEG: 1FL-Commerci	al / Fleet Preferred Equipment Group	Order Type: FNR-Fleet Commercial
Primary Color: GBA-	Black	Stock #: V175796
Trim: H1T-1WT/1FL-	Cloth, Jet Black, Interior Trim	Inventory Status: N/A
Engine: L84-Engine: Mgt, V V T	5.3L, EcoTec3 V-8, DI, Dynamic Fuel	Total Cash Allowance: N/A
	Transmission, 10sp, 10L60 Gen 2	
		Total Cash Allowance: N/A
Additional Vehicle In	formation	
GM Marketing Inform	ation	
Vehicle Options		
Chargeable Options		MSRP
	6J3-(SEO) Wiring - Grille Lamp and Spea	kers \$92.00
	6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00
	AMF-Remote Keyless Entry Package	\$75.00
	BCV-(SEO) Calibration, Rear Door Auto I Disable	Lock \$50.00
	V76-Recovery Hooks	\$50.00

L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T

No Cost Options

FE9-Federal Emissions

MHU-Transmission, 10sp, 10L80 Gen 2 VQ2-Holdback N/A, Dealer Fleet Assistance

Other Options		-
	1FL-Commercial / Fleet Preferred Equipment Group	5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
	5J9-Calibration, Taillamp Flasher, Red/White (SEO)	5LO-(SEO) Calibration, taillamp flasher. Red/Red
	5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)	6J7-(SEO) Flasher System, Headlamp and tailamp
	9C1-Police Package	A2X-Power Seat Adjuster (Driver's Side)
	AT6-Seat, 2nd row 60/40 Bench, manual	ATD-Seat Delete: Third Row
	ATH-Keyless Open & Keyless Start	AY0-Airbags-frontal,front seat side-impact and roof-rail
	AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature	BG9-Floor Covering: Rubberized Vinyl, Black
	BVE-Assist Steps, Black	C6C-GVW Rating 7400 Lbs
	CJ2-Climate Control, Electronic - Multi-zone	DLF-Mirrors, O/S: Power, Heated
	GBA-Black	GU5-Rear Axle: 3.23 Ratio
	H1T-1WT/1FL-Cloth, Jet Black, Interior Trim	IOR-Chevrolet Infotainment , 7" Color Screen
	K34-Cruise Control	KC4-Cooler, Engine Oil
	KI4-120 Volt Electrical Receptacle, In Cab	KNP-Transmission Cooling System
	KX4-Alternator, 250 AMP	N37-Steering Column, Manual Tilt & Telescoping
	PXT-Wheels: 20" Steel	R6J-Ship Thru Code Acknowledgement
	RC1-Skid Plate	RNQ-Wheel, 20" Full size spare, steel
	T8Z-Buckle-To-Drive	TB4-Liftgate, Rear, manual
	U2J-SiriusXM Satellite Radio, Delete	UD5-Parking Assist, Front & Rear Sensors
	UDD-Driver Info Display	UE1-OnStar Communication System
	UK3-Radio Controls -Steering Wheel	USR-USB Data ports, 2 within center console
	UT7-(SEO) Ground studs, aux, cargo area inside liftgate	UTJ-Theft Protection System, Unauthorized Entry
	UVB-Rear Vision Camera, HD	V03-Cooling system, extra capacity
	V53-Luggage rack side rails - none	VK3-Front License Plate Mounting Provisions
	VPV-Ship thru charge: Kerr Industr., Arlington, TX	WUA-Fascia, Front, custom
	XCS-TIRE ALL 275/55R20 SL 113V BW AL3 VAR1	YK6-SEO Processing Option
	Z56-CHASSIS PACKAGE POLICE CONVERSION	Z82-Trailering Package

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"~" indicates vehicle belongs to Trading Partner's inventory

Disclaimer:

GM has tried to make the pricing information provided in this summary accurate. Please refer to actual vehicle invoice, however, for complete pricing information. GM will not make any sales or policy adjustments in the case of inaccurate pricing information in this summary.

	Contract in the second	
GM	Vehicle	Locator

Dealer Information		
SUPERIOR CHEVRO	LET BUICK GMC	# 2
490 HWY 412 E		
SILOAM SPRINGS, A	R 72761	
Phone: 479-524-3152	VIN #	
Fax:		
IGNSCLED9PR175759	F	
Model Year: 2023	-	Event Code: 5000-Delivered to Dealer
Make: Chevrolet		Order #: BQNCW2
Model: Tahoe		MSRP: \$48,367.00
CC10706-2WI		
PEG: 1FL-Commerci	al / Fleet Preferred Equipment Group	Order Type: FNR-Fleet Commercial
Primary Color: GBA-	Black	Stock #: VV175759
Trim: H1T-1WT/1FL-	Cloth, Jet Black, Interior Trim	Inventory Status: N/A
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T		Total Cash Allowance: N/A
Transmission: MHU-	Transmission, 10sp, 10L80 Gen 2	
		Total Cash Allowance: N/A
Additional Vehicle In	formation	
GM Marketing Inform	ation	
Vehicle Options		
Chargeable Options		MSRP
	6J3-(SEO) Wiring - Grille Lamp and Speakers	\$92.00
	6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00
AMF-Remote Keyless Entry Package		\$75.00
	BCV-(SEO) Calibration, Rear Door Auto Lock Disable	\$50.00
	V76-Recovery Hooks	\$50.00
No Cost Options		
name and a second	FE9-Federal Emissions	
	L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic I	Fuel Mgt, V V T
	MHU-Transmission, 10sp, 10L80 Gen 2	
	mino-iransmission, rosp, rocco con c	

		TIVI
Other Options		
	1FL-Commercial / Fleet Preferred Equipment Group	5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
	5J9-Calibration, Taillamp Flasher, Red/White (SEO)	5LO-(SEO) Calibration, taillamp flasher, Red/Red
	5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)	6J7-(SEO) Flasher System, Headlamp and tailamp
	9C1-Police Package	A2X-Power Seat Adjuster (Driver's Side)
	AT6-Seat, 2nd row 60/40 Bench, manual	ATD-Seat Delete: Third Row
	ATH-Keyless Open & Keyless Start	AY0-Airbags-frontal,front seat side-impact and roof-rail
	AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature	BG9-Floor Covering: Rubberized Vinyl, Black
	BVE-Assist Steps, Black	C6C-GVW Rating 7400 Lbs
	CJ2-Climate Control, Electronic - Multi-zone	DLF-Mirrors, O/S: Power, Heated
	GBA-Black	GU5-Rear Axle: 3.23 Ratio
	H1T-1WT/1FL-Cloth, Jet Black, Interior Trim	IOR-Chevrolet Infotainment, 7" Color Screen
	K34-Cruise Control	KC4-Cooler, Engine Oil
	KI4-120 Volt Electrical Receptacle. In Cab	KNP-Transmission Cooling System
	KX4-Alternator, 250 AMP	N37-Steering Column, Manual Tilt & Telescoping
	PXT-Wheels: 20" Steel	R6J-Ship Thru Code Acknowledgement
	RC1-Skid Plate	RNQ-Wheel, 20" Full size spare, steel
	T8Z-Buckle-To-Drive	TB4-Liftgate, Rear, manual
	U2J-SiriusXM Satellite Radio, Delete	UD5-Parking Assist, Front & Rear Sensors
	UDD-Driver Info Display	UE1-OnStar Communication System
	UK3-Radio Controls -Steering Wheel	USR-USB Data ports, 2 within center console
	UT7-(SEO) Ground studs, aux, cargo area inside liftgate	UTJ-Theft Protection System, Unauthorized Entry
	UVB-Rear Vision Camera, HD	V03-Cooling system, extra capacity
	V53-Luggage rack side rails - none	VK3-Front License Plate Mounting Provisions
	VPV-Ship thru charge: Kerr Industr., Arlington, TX	WUA-Fascia, Front, custom
	XCS-TIRE ALL 275/55R20 SL 113V BW AL3 VAR1	YK6-SEO Processing Option
	Z56-CHASSIS PACKAGE POLICE CONVERSION	Z82-Trailering Package

#2

"~" indicates vehicle belongs to Trading Partner's inventory

Disclaimer:

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GM Y	Veh	licle	Loca	tor
	v CI	none	Loca	

490 HWY 412 E SILOAM SPRINGS, AR 72761 Phone: 479-524-3152 Fax: IGNSCLED2PR175831 Model Year: 2023 Make: Chevrolet Model: Tahoe CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group Order Type: FNR-Fleet Commercial Primary Color: GBA-Black Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt. V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options	Dealer Information	I ET BUICK GNC	# 3
SILOAM SPRINGS, AR 72761 Phone: 479-524-3152 Fax: IGNSCLED2PR175831 Model Year: 2023 Make: Chevrolet Model: Tahoe CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group PEG: 1FL-Commercial / Fleet Preferred Equipment Group PEG: 1FL-Commercial / Fleet Preferred Equipment Group PEG: 0rder Type: FNR-Fleet Commercial Stock #: V175831 Trim: HT-1WT/1FL-Cloth, Jet Black, Interior Trim Inventory Status: N/A Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt. V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit S55.00 SCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable	SUPERIOR CHEVROLET BUICK GMC		24 0
Phone: 479-524-3152 Fax: IGNSCLED2PR175831 Model Year: 2023 Make: Chevrolet Model: Tahoe CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group PEG: 1FL-Commercial / Fleet Preferred Equipment Group Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information SM Marketing Information SGJ3-(SEO) Wiring - Grille Lamp and Speakers SGJ2.00 SGJ4-(SEO) Calibration, Rear Door Auto Lock SGJ.00 BCV-(SEO) Calibration, Rear Door Auto Lock SGJ.00 Disable		AR 72761	
IGNSCLED2PR175831 Image: Solution of the second		2 (4)	
Model Year: 2023 Event Code: 5000-Delivered to Dealer Make: Chevrolet Order #: BQNCW4 Model: Tahoe MSRP: \$48,367.00 CC10706-2WD Order Type: FNR-Fleet Commercial PEG: 1FL-Commercial / Fleet Preferred Equipment Group Order Type: FNR-Fleet Commercial Primary Color: GBA-Black Stock #: V175831 Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Inventory Status: N/A Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Total Cash Allowance: N/A Mgt, V V T Transmission: 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information MSRP SJ3-(SEO) Wiring - Grille Lamp and Speakers GJ4-(SEO) Wiring - Grille Lamp and Speakers \$92.00 SJ4-(SEO) Wiring - Horn/Siren Circuit AMF-Remote Keyless Entry Package \$75.00 SU4-(SEO) Calibration, Rear Door Auto Lock		VIN 4	
Make: Chevrolet Order #: BQNCW4 Model: Tahoe MSRP: \$48,367.00 CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group Order Type: FNR-Fleet Commercial Primary Color: GBA-Black Stock #: V175831 Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Inventory Status: N/A Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information GM Marketing Information Chargeable Options MSRP 6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00	1GNSCLED2PR17583		
Model: Tahoe MSRP: \$48,367.00 CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group Order Type: FNR-Fleet Commercial Primary Color: GBA-Black Stock #: V175831 Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Inventory Status: N/A Engine: L&4-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information GM Marketing Information Chargeable Options MSRP 6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00	Model Year: 2023		Event Code: 5000-Delivered to Dealer
CC10706-2WD PEG: 1FL-Commercial / Fleet Preferred Equipment Group Primary Color: GBA-Black Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt. V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options GJ3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit AMF-Remote Keyless Entry Package S75.00 BCV-(SEO) Calibration, Rear Door Auto Lock S50.00	Make: Chevrolet		Order #: BQNCW4
Primary Color: GBA-Black Stock #: V175831 Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim Inventory Status: N/A Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options GJ3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit S55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable	meden fanoe	D	MSRP: \$48,367.00
Trimity Oolf Court Clock Jet Black, Interior Trim Inventory Status: N/A Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Total Cash Allowance: N/A Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information GM Marketing Information Vehicle Options MSRP 6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00	PEG: 1FL-Commerc	ial / Fleet Preferred Equipment Group	Order Type: FNR-Fleet Commercial
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit AMF-Remote Keyless Entry Package SCV-(SEO) Calibration, Rear Door Auto Lock S50.00 S50.00	Primary Color: GBA	-Black	Stock #: V175831
Mgt, V V T Transmission: MHU-Transmission, 10sp, 10L80 Gen 2 Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit AMF-Remote Keyless Entry Package BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable	Trim: H1T-1WT/1FL	Cloth, Jet Black, Interior Trim	Inventory Status: N/A
Total Cash Allowance: N/A Additional Vehicle Information GM Marketing Information Vehicle Options MSRP 6J3-(SEO) Wiring - Grille Lamp and Speakers §92.00 6J4-(SEO) Wiring - Horn/Siren Circuit S55.00 AMF-Remote Keyless Entry Package S75.00 BCV-(SEO) Calibration, Rear Door Auto Lock Disable		: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel	Total Cash Allowance: N/A
Additional Vehicle Information GM Marketing Information Vehicle Options Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers 6J3-(SEO) Wiring - Horn/Siren Circuit 555.00 6J4-(SEO) Wiring - Horn/Siren Circuit 555.00 AMF-Remote Keyless Entry Package 575.09 BCV-(SEO) Calibration, Rear Door Auto Lock 550.00 Disable	Transmission: MHU	-Transmission, 10sp, 10L80 Gen 2	
GM Marketing Information Vehicle Options Chargeable Options 6J3-(SEO) Wiring - Grifle Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.09 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00			Total Cash Allowance: N/A
Vehicle Options MSRP Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00	Additional Vehicle In	formation	
Vehicle Options MSRP Chargeable Options 6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00	GM Marketing Inform	nation	
6J3-(SEO) Wiring - Grille Lamp and Speakers \$92.00 6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable		st. Westward the Other Profession, I. P.	
6J4-(SEO) Wiring - Horn/Siren Circuit \$55.00 AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable	Chargeable Options		MSRP
AMF-Remote Keyless Entry Package \$75.00 BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable		6J3-(SEO) Wiring - Grille Lamp and Speakers	\$92.00
BCV-(SEO) Calibration, Rear Door Auto Lock \$50.00 Disable		6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00
Disable		AMF-Remote Keyless Entry Package	\$75.00
V76-Recovery Hooks \$50.00			\$50.00
		V76-Recovery Hooks	\$50.00
		FE9-Federal Emissions	

L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T

MHU-Transmission, 10sp, 10L80 Gen 2 VQ2-Holdback N/A, Dealer Fleet Assistance

Other Options		
	1FL-Commercial / Fleet Preferred Equipment Group	5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
	5J9-Calibration, Taillamp Flasher, Red/White (SEO)	5LO-(SEO) Calibration, taillamp flasher, Red/Red
	5T5-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)	6J7-(SEO) Flasher System, Headlamp and tailamp
	9C1-Police Package	A2X-Power Seat Adjuster (Driver's Side)
	AT6-Seat, 2nd row 60/40 Bench, manual	ATD-Seat Delete: Third Row
	ATH-Keyless Open & Keyless Start	AY0-Airbags-frontal, front seat side-impact and roof-rail
	AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature	BG9-Floor Covering: Rubberized Vinyl, Black
	BVE-Assist Steps, Black	C6C-GVW Rating 7400 Lbs
	CJ2-Climate Control, Electronic - Multi-zone	DLF-Mirrors, O/S: Power, Heated
	GBA-Black	GU5-Rear Axle: 3.23 Ratio
	H1T-1WT/1FL-Cloth, Jet Black, Interior Trim	IOR-Chevrolet Infotainment, 7" Color Screen
	K34-Cruise Control	KC4-Cooler, Engine Oil
	KI4-120 Volt Electrical Receptacle, in Cab	KNP-Transmission Cooling System
	KX4-Alternator, 250 AMP	N37-Steering Column, Manual Tilt & Telescoping
	PXT-Wheels: 20" Steel	R6J-Ship Thru Code Acknowledgement
	RC1-Skid Plate	RNQ-Wheel, 20" Full size spare, steel
	T8Z-Buckle-To-Drive	TB4-Liftgate, Rear, manual
	U2J-SiriusXM Satellite Radio, Delete	UD5-Parking Assist, Front & Rear Sensors
	UDD-Driver Info Display	UE1-OnStar Communication System
	UK3-Radio Controls -Steering Wheel	USR-USB Data ports, 2 within center console
	UT7-(SEO) Ground studs, aux, cargo area inside liftgate	UTJ-Theft Protection System, Unauthorized Entry
	UVB-Rear Vision Camera, HD	V03-Cooling system, extra capacity
	V53-Luggage rack side rails - none	VK3-Front License Plate Mounting Provisions
	VPV-Ship thru charge: Kerr Industr., Arlington, TX	WUA-Fascia, Front, custom
	XCS-TIRE ALL 275/55R20 SL 113V BW AL3 VAR1	YK6-SEO Processing Option
	Z56-CHASSIS PACKAGE POLICE CONVERSION	Z82-Trailering Package

#3

"~" indicates vehicle belongs to Trading Partner's inventory

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GM Vehicle Locator	
Dealer Information SUPERIOR CHEVROLET BUICK GMC 490 HWY 412 E SILOAM SPRINGS, AR 72761 Phone: 479-524-3152 Fax:	# 4
1GNSCLED9PR175938	
Model Year: 2023	Event Code: 5000-Delivered to Dealer
Make: Chevrolet	Order #: BQNCW5
Model: Tahoe	MSRP: \$48,367.00
CC10706-2WD	
PEG: 1FL-Commercial / Fleet Preferred Equipment Group	Order Type: FNR-Fleet Commercial
Primary Color: GBA-Black	Stock #: V175938
Trim: H1T-1WT/1FL-Cloth, Jet Black, Interior Trim	Inventory Status: N/A
Engine: L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T	Total Cash Allowance: N/A
Transmission: MHU-Transmission, 10sp, 10L80 Gen 2	
	Total Cash Allowance: N/A

Additional Vehicle Information
GM Marketing Information

Vehicle Options			
Chargeable Options		MSRP	
	6J3-(SEO) Wiring - Grille Lamp and Speakers	\$92.00	
	6J4-(SEO) Wiring - Horn/Siren Circuit	\$55.00	
	AMF-Remote Keyless Entry Package	\$75.00	
	BCV-(SEO) Galibration, Rear Door Auto Lock Disable	\$50.00	
	V76-Recovery Hooks	\$50.00	
No Cost Options			
	FE9-Federal Emissions		
	L84-Engine: 5.3L, EcoTec3 V-8, DI, Dynamic Fuel Mgt, V V T		
	MHU-Transmission, 10sp, 10L80 Gen 2		
	VQ2-Holdback N/A, Dealer Fleet Assistance		

		#4
Other Options		
	1FL-Commercial / Fleet Preferred Equipment Group	5J3-Calibration, Surveillance Mode Int. Lighting (SEO)
	5J9-Calibration, Taillamp Flasher, Red/White (SEO)	5LO-(SEO) Calibration, taillamp flasher, Red/Red
	575-Seat Trim Override, Front Cloth/Rear Vinyl (SEO)	6J7-(SEO) Flasher System, Headlamp and tailamp
	9C1-Police Package	A2X-Power Seat Adjuster (Driver's Side)
	AT6-Seat, 2nd row 60/40 Bench, manual	ATD-Seat Delete: Third Row
	ATH-Keyless Open & Keyless Start	AY0-Airbags-frontal,front seat side-impact and roof-rail
	AZ3-Seats: Front 40/20/40 Split-Bench, Full Feature	BG9-Floor Covering: Rubberized Vinyl, Black
	BVE-Assist Steps, Black	C6C-GVW Rating 7400 Lbs
	CJ2-Climate Control, Electronic - Multi-zone	DLF-Mirrors, O/S: Power, Heated
	GBA-Black	GU5-Rear Axle: 3.23 Ratio
	H1T-1WT/1FL-Cloth, Jet Black, Interior Trim	IOR-Chevrolet Infotainment, 7" Color Screen
	K34-Cruise Control	KC4-Cooler, Engine Oil
	KI4-120 Volt Electrical Receptacle, in Cab	KNP-Transmission Cooling System
	KX4-Alternator, 250 AMP	N37-Steering Column, Manual Tilt & Telescoping
	PXT-Wheels: 20" Steel	R6J-Ship Thru Code Acknowledgement
	RC1-Skid Plate	RNQ-Wheel, 20" Full size spare, steel
	T8Z-Buckle-To-Drive	TB4-Liftgate, Rear, manual
	U2J-SiriusXM Satellite Radio, Delete	UD5-Parking Assist, Front & Rear Sensors
	UDD-Driver Info Display	UE1-OnStar Communication System
	UK3-Radio Controls -Steering Wheel	USR-USB Data ports, 2 within center console
	UT7-(SEO) Ground studs, aux, cargo area inside liftgate	UTJ-Theft Protection System, Unauthorized Entry
	UVB-Rear Vision Camera, HD	V03-Cooling system, extra capacity
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