

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN THAT THE TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2 WILL MEET IN **SPECIAL SESSION** ON MONDAY, DECEMBER 09, 2024 IMMEDIATELY FOLLOWING THE REGULAR MEETING OF THE TANGIPAHOA PARISH COUNCIL, TANGIPAHOA PARISH GORDON A BURGESS GOVERNMENTAL BUILDING, 206 EAST MULBERRY STREET, AMITE, LA.

PUBLIC HEARING

TPRFP No. 2 Resolution 24-21 - A Resolution to adopt the AMENDED annual Operating Budget for the year beginning January 1, 2024 and ending December 31, 2024

TPRFP No. 2 Resolution 24-22 - A Resolution to adopt the proposed annual Operating Budget for the year beginning January 1, 2025 and ending December 31, 2025

AGENDA TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2 SPECIAL MEETING DECEMBER 09, 2024

CALL TO ORDER

ROLL CALL

PUBLIC INPUT - *Anyone Wishing to Address any Agenda Item*

ADOPTION OF MINUTES regular meeting dated November 25, 2024

PONCHATOULA FIRE MATTERS

- [1.](#) Adoption of TPRFP No. 2 Resolution 24-20 - A Resolution to surplus and dispose of assets located at the Ponchatoula Volunteer Fire Department

ADMINISTRATORS REPORT

- [2.](#) Adoption of TPRFP #2 Policies and Procedures Manual
- [3.](#) Adoption of TPRFP No. 2 Resolution 24-21 - A Resolution to adopt the AMENDED annual Operating Budget for the year beginning January 1, 2024 and ending December 31, 2024
- [4.](#) Adoption of TPRFP No. 2 Resolution 24-22 - A Resolution to adopt the proposed annual Operating Budget for the year beginning January 1, 2025 and ending December 31, 2025

OTHER FIRE MATTERS

ADJOURN

POSTED December 5, 2024

PUBLISHED DAILY STAR December 5, 2024

S/Brigette Hyde, President
T. P. Rural Fire District No. 2

S/Jill DeSouge, Secretary
T. P. Rural Fire District No. 2

TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2
RESOLUTION 24-20

A RESOLUTION TO SURPLUS AND DIPOSE OF ASSETS LOCATED AT
PONCHATOULA VOLUNTEER FIRE DEPARTMENT

WHEREAS, TPRFP #2 has the listed assets previously located at the Ponchatoula Volunteer Fire Department that are no longer of use for public purposes.

F1217	AIR PACK W/ OUT BOTTLE	12/31/02	1,000.00
F2378	AIR PACK HARNESS W/ MASK MSA	12/31/02	1,700.00
F2379	AIR PACK HARNESS W/ MASK MSA	12/31/02	1,700.00
F2380	AIR PACK HARNESS W/ MASK MSA	12/31/02	1,700.00
F2398	AIR PACK- W/OUT BOTTLE MSA	12/31/02	1,000.00
F2400	AIR PACK- W/OUT BOTTLE MSA	12/31/02	1,000.00
F2417	AIR PACK W/OUT BOTTLE	12/31/02	1,000.00
F2429	AIR PACK W/OUT BOTTLE	12/31/02	1,000.00
F2431	AIR PACK W/OUT BOTTLE MSA	12/31/02	1,000.00
F2433	AIR PACK W/OUT BOTTLE	12/31/02	1,000.00
F2436	AIR PACK- W/OUT BOTTLES MSA	12/31/02	1,000.00
F2441	6 SPARE AIR BOTTLES	12/31/02	4,200.00
F2442	AIR PAK W/OUT BOTTLE MSA	12/31/02	1,000.00
F2443	AIR PACK W/OUT BOTTLE MS	12/31/02	1,000.00
F2447	AIR PACK W/OUT BOTTLE MSA	12/31/02	1,000.00
F2449	AIR PACK W/OUT BOTTLE MSA	12/31/02	1,000.00
F2458	CAMER-MSA IMAGING	12/31/02	16,200.00
F2470	AED	12/31/02	3,000.00
F2471	JAWS WHOLE SET WITH TOOLS	12/31/02	12,000.00
3661	MSA IMAGING CAMERA	12/31/02	14,999.00
F267	RADIO- MOROOLA HIGH BAND	12/31/02	1,000.00
F303	RADIO-MOTOROLA HIGH BAND	12/31/02	1,000.00
F326	RADIO- MOTOROLA HIGH BAND	12/31/02	1,500.00
F336	RADIO- MOTOROLA HIGH BAND	12/31/02	1,000.00
F398	RADIO- MOTOROLA HIGH BAND	12/31/02	1,000.00
F412	RADIO- MOTOROLA HIGH BAND	12/31/02	1,000.00
3652	DELL 3200 PROJECTOR	4/14/03	2,199.00
3651	DELL COMPUTER	4/29/03	2,655.00
F3667	SCBA MAS COMP	6/30/03	2,979.00
F3668	SCBA MAS COMP	6/30/03	2,979.00
F3669	SCBA MAS COMP	6/30/03	2,979.00
F3670	SCBA MAS COMP	6/30/03	2,979.00
F2823	EXTENDO BED	7/01/05	2,157.00
2821	COPYSTAR	10/01/06	4,500.00
F2668	FOAM PRO SYSTEM	1/01/08	15,893.00
F3828	WHELEN 54" LIGHT BAR	3/14/08	1,595.00
F3829	WHELEN 54" LIGHT BAR	3/14/08	1,595.00
F3969	FLAT SCREEN TV	9/09/08	3,262.48
F3973	BUNKER COAT & PANTS	12/08/08	1,080.00
F3976	WHELEN LIGHT BAR	11/23/09	1,806.00
F3978	WHELEN LIGHT BAR	3/25/10	1,890.60
F3980	AIR CONDITIONING UNIT	6/18/10	1,500.00
F3982	LIGH BAR	11/22/10	1,876.00
F4514	CM300 45WATT VHF RADIO	4/15/13	2,117.50
F4515	CM300 45WATT VHF RADIO	4/15/13	2,117.50
PONCH7	HP Pro One Computer	3/12/15	1,616.00
4753	MS461R Rescue Saw	4/08/15	1,381.56
4728	Whelen 700 Sercies Amber LED Light Bar	11/29/18	1,199.40

BE IT RESOLVED the Board of Commissioners of the Tangipahoa Parish Fire District No. 2 hereby approve assets are declared surplus and dispose of.

On motion by _____ and seconded by _____, the foregoing resolution was hereby declared adopted on this the 9th day of December 2024, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge, Secretary
TPRFPD No. 2

Brigette Hyde, President
TPRFPD No. 2



RURAL DISTRICT #2

Policies

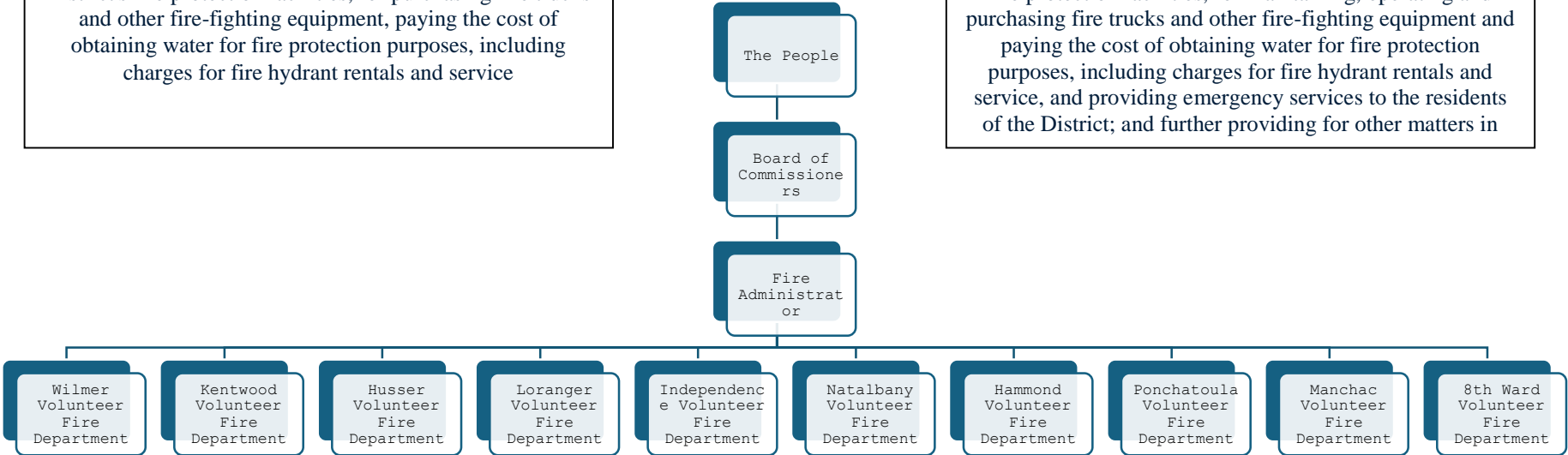
and

Procedures

Edition 1/1/2025

10 mil / 10 years
for the purpose of improving, maintaining and operating the District's fire protection facilities, for purchasing fire trucks and other fire-fighting equipment, paying the cost of obtaining water for fire protection purposes, including charges for fire hydrant rentals and service

10 mil / 10 years
for the purpose of maintaining and operating the District's fire protection facilities, for maintaining, operating and purchasing fire trucks and other fire-fighting equipment and paying the cost of obtaining water for fire protection purposes, including charges for fire hydrant rentals and service, and providing emergency services to the residents of the District; and further providing for other matters in



ENABLING LEGISLATION

SELECTED LOUISIANA REVISED STATUTES

§1492(A) “Power to Create - Parish governing authorities may create or enlarge fire protection districts in the manner and subject to the limitations and restrictions contained in this Part.”

§1492(C) “Fire protection districts so created are subdivisions of the state within the meaning of the laws of this state relating to the voting and levying of special maintenance taxes, incurring debt, and issuing bonds therefor, ...”

§1495(A) “Governing Body of District - If no municipal corporation is included within the boundaries of a district comprising all or part of a single parish, the parish governing authority may be the governing body of the district or may appoint a board of commissioners to serve as the governing body for the district.”

§1499 “General Powers and Duties of Board - The board shall adopt its rules and procedure and fix the time and place of its regular meetings. Generally, it has such powers and shall perform such duties as are customary for the governing bodies of taxing districts and political subdivisions, including the right to levy taxes and to operate and control the property acquired by the district. It may do all things necessary to carry out the purposes for which the district was created.”

§1500(A) Districts as Public Corporations; Powers “Fire protection districts shall constitute public corporations and as such shall have all the powers of public corporations, including perpetual existence and the right and power to incur debt and contract obligations, to sue and be sued, and to have a corporate seal. Such districts shall also be authorized to do and perform all acts in their corporate capacity and in their corporate names necessary and proper for the purposes of acquiring, maintaining, and operating buildings, machinery, equipment, water tanks, water hydrants, water lines, and such other things, including both movable and immovable property, as might be necessary or proper for effective fire prevention and control or considered necessary by the governing body of the district for the protection of the property within the limits of the district against fire.”



Louisiana Revised Statute 40:1499



General powers and duties of board



“The board ...has such powers and shall perform such duties as are customary for the governing bodies of taxing districts and political subdivisions, including the right to levy taxes and to operate and control the property acquired by the district. It may do all things necessary to carry out the purposes for which the district was created.”



Conclusion: All public funds and all property acquired with public funds remain the property of the citizens and taxpayers of Tangipahoa Parish and the Fire Board serves as the legal custodian of such property and funds.

As a Contracted Department of Tangipahoa Parish Rural Fire District No. 2 receiving public funds, each Contracted Department shall implement the Policies and Procedures of this manual into their individual departments Policies and Procedures manual.

The primary responsibility of each Fire Department is the prevention and termination of fires which pose a threat to life or property and the providing of emergency services within its area of responsibility. The secondary responsibility of each fire department contracted with Tangipahoa Parish Rural Fire District No. 2 is to obtain and maintain the best PIAL rating available for each Department and to expend the funds necessary to do so. The third responsibility is to respond to any and all calls for assistance from any of the other Fire Departments in the District.

Expenditures

- All purchases shall have prior approval from the Fire Administrator and a purchase order assigned through the purchasing system prior to any such funds being expended for the purchase.
- Any emergency equipment repairs shall be approved by the Fire Administrator, prior to any such funds being expended for the repairs.
- Any purchases of real property or equipment and/or expansion or repairs to existing facilities with cost in excess of \$10,000 shall be approved by the board, prior to any such funds being expended.
- Louisiana Bid Law and Procurement rules shall apply to public works and the purchase of materials and supplies that meet certain threshold requirements. This limit is \$60,000 for materials and supplies and \$250,000 for public works.

Budgets

- Each contracted department shall submit a budget to the District on an annual basis to included anticipated expenses for the following year.
- Each contracted department shall submit a capital improvements and acquisitions anticipated for the following year with a clear general summary of each capital purchase proposed.
- The District shall vote to approve each contracted department's operating budget.
- Upon approval the District shall fund the contracted department's operating budget.
- At any point in the fiscal year should any contracted department require additional funding, a request shall be made in writing to the Fire Administrator for review and presented to the Fire Board for approval.

Equipment

- All equipment having a purchase price in excess of \$999.00 shall be tagged with a TPRFP #2 inventory tag.
- Any and all equipment of the District shall be properly tagged and marked. Under no circumstances shall the inventory tags be altered or removed in any manner.
- All vehicles, equipment, and property purchased with District funds shall have the appropriate and distinctive District logo applied and shall be the considered the property of TPRFPD No. 2.
- An inventory list, as of December 31st of each previous year, shall be provided to the District no later than January 31st of the following year. The information to be provided shall contain the following: Sufficient item description, location of each item, tag number, date acquired and purchase price
- The use of the equipment and supplies shall be exclusively limited to the prevention and termination of fires and the providing of emergency services.
- Applicable maintenance schedules shall apply to all vehicles and equipment purchased with District funds.

Positions

- All positions shall follow the application process and be ratified by the Board of Commissioners prior to funds expended
- All applicants seeking employment with any Fire Department, contracted with the District, shall apply directly to the respective Fire Department.
- All applicants seeking employment with any Fire Department, contracted with the District, shall have a thorough background check, physical, drug and alcohol testing with passing results.
- No applicant, who tests positive for illegal substances and/or alcohol, shall be considered for a position.
- All documentation of ratified positions shall be kept on file with the contracted fire department.
- Consideration of any applicant, who has been arrested, charged and/or convicted of any criminal act, designated as a misdemeanor or felony under federal state or local law, shall be at the discretion of the District Board.
- Effective July 1, 2013, any and all new employees of a Fire Department contracted with Tangipahoa Parish Rural Fire Protection District No. 2 shall be required to obtain an IFSAC Firefighter 1 certification, within 18 months of date of hire.
- All current employees of a Fire Department contracted with Tangipahoa Parish Rural Fire Protection District No. 2 shall be required to obtain IFSAC Firefighter 1 certification by July 1, 2015 (24 months).
- Any requests for an extension of this requirement shall be reviewed by the Administrator, and approved by the Board. These certifications are not applicable for volunteer members although it is encouraged for all members to obtain IFSAC Firefighter 1 certification.
- Anyone hired by a paid fire department contracted with Tangipahoa Parish Rural Fire Protection District No. 2 prior to 1986 with no break in service shall be exempt from the IFSAC Firefighter 1 certification requirement.
- All current employees of a Fire Department contracted with Tangipahoa Parish Rural Fire Protection District No. 2 shall also maintain a minimum of emergency medical responder certification.
- Ratified positions inactive for 1 year shall be removed from the contracted department roster before submission of following years budget.
- New positions for ratification shall have justification (ex. Removing a position, needing more positions, etc.) to be reviewed by the Fire Administrator and have the Fire Board prior to approval.

Accounting

- The District shall administer funds and maintain the accounting records of all Fire Departments contracted with it (District).
- Each department contracted with the District shall administer their own payroll, with each Fire Department maintaining its own payroll checking account. Each individual Fire Department shall be reimbursed for its payroll expenses. All payroll documents shall be provided to the District, including bank reconciliations, payroll registers, time cards, etc. Payroll expenses will not be reimbursed for any position that has not been ratified by the Board of Commissioners of the District.

Training

- All members of a contracted fire department shall comply with all State and Federal laws pertaining to the Louisiana Code of Ethics training.
- All members of a contracted fire department shall comply with all State and Federal laws pertaining to Sexual Harassment training.

- All members of a contracted fire department operating equipment owned and insured by the district shall comply to training requirements of the insured company.
- All members driving District equipment will need to complete an MVR every January to ensure compliance with driving standards. All infractions will be reviewed by the Fire Administrator and Chief of the respective department.

Injuries

- Any and all members of a contracted fire department sustaining injuries shall be immediately transported to a hospital for drug and alcohol testing and clearing by a physician.
- Any and all documentation, regarding accidents and injuries including, but not limited to, accident reports and drug and alcohol testing results, are to be forwarded to the Administrator of the District.

Hazmat

- HazMat funds will be used exclusively for the purpose of education, physicals, and purchasing equipment for the hazardous material team of the Hammond Fire Department.

Insurance

- All insurance which deemed necessary by the District including, but not limited to workman's compensation, general liability and liability on and physical damage to vehicles, shall be purchased and maintained by the District. All insurance policies must be in the name of Tangipahoa Parish Rural Fire District No. 2 as the owner on all vehicles, equipment, and property policies.

Monthly Call Reports

- All contracted departments shall provide a monthly run call report to the Fire Administrator.

Inappropriate Behavior

- Any member of a contracted department that displays Violence and/or Threats of Violence described as verbal or physical threats, intimidation, and/or aggressive physical contact. Prohibited contact includes, but is not limited to the following:
 - * Intimidation, harassment, assault, battery, stalking, or conduct that causes a person to believe that he or she is under a threat of death or serious bodily injury.
 - * Inflicting or threatening injury or damage to another person's life, health, well being, family or property.
 - * Possessing a firearm, explosive, hazardous devices or substances, or other dangerous weapon on TPRFD2 property or using an object as a weapon.
 - * Abusing or damaging TPRFD2 or member property.
 - * Using obscene or abusive language or gestures in a threatening manner.
 - * Raising voices in a threatening manner.
- Because of the potential for misunderstanding, joking about any of the above conduct is also prohibited. Members are also expected to refrain from fighting, "horseplay" or other conduct that may be dangerous to others. The District will promptly and thoroughly investigate all reports of threats of (or actual) violence and of suspicious individuals or activities.
- The identity of the individual making a report will be protected as much as is practical. In order to maintain workplace safety and the integrity of the investigation, The District may withhold funding of members, pending investigation.

TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2
RESOLUTION 24-21

A RESOLUTION TO ADOPT THE AMENDED ANNUAL OPERATING BUDGET FOR THE YEAR
BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024

I hereby certify that I am the duly elected President of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2, Amite, Louisiana, that the following is a true and correct copy of a resolution adopted at the regular monthly meeting of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 held in accordance with its enabling legislation on the 25th day of November, 2024, and that it is in full force and effect.

BE IT RESOLVED that the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 do the following things and take the following actions, to-wit:

Adopt the AMENDED ANNUAL OPERATING BUDGET FOR THE YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, summarized as follows:

	Original 2024 Budget	Amended 2024 Budget	% Increase (Decrease)
Fund Balance, Beginning	\$ 7,064,125	\$ 7,915,618	10.76%
Revenues:			
Ad Valorem Taxes	\$ 7,194,070	\$ 7,212,934	0.26%
PILOT	\$ 89,192	\$ 192,246	53.61%
State Revenue Sharing	\$ 491,631	\$ 499,833	1.64%
State 2% Insurance Rebate	\$ 553,623	\$ 572,181	3.24%
Municipal Fire Protection	\$ 297,308	\$ 287,308	-3.48%
Interest Income	\$ 189,967	\$ 218,439	13.03%
All Other	\$ 6,000	\$ 6,859	0.00%
Total Revenues	\$ 8,821,791	\$ 8,989,800	1.87%
Expenditures:			
Pension Fund Deduction	\$ 280,244	\$ 279,683	-0.20%
Administrative	\$ 318,933	\$ 316,018	-0.92%
Payments to Fire Departments	\$ 8,208,861	\$ 8,375,175	1.99%
Capital Outlay	\$ 2,500	\$ 505,123	99.51%
Debt Service	\$ 14,309	\$ 11,728	-22.01%
All Other	\$ -	\$ -	0.00%
Total Expenditures	\$ 8,824,848	\$ 9,487,727	6.99%
Surplus (Deficit)	\$ (3,057)	\$ (497,927)	
Fund Balance, Ending	\$ 7,061,068	\$ 7,417,691	4.81%

The fire administrator serving as the chief administrative officer of the Tangipahoa Parish Rural Fire Protection District No. 2 shall have no authority to make changes to individual budget line item classifications without the approval of the Board of Commissioners. The authority for changes to individual budget classifications is reserved solely to the Board of Commissioners.

This resolution having been submitted in writing, introduced at public meeting of the Tangipahoa Parish Rural Fire Protection District No. 2 on Monday, November 25, 2024, advertised in the official journal on November 28, 2024, and December 5, 2024, and discussed at a public hearing on December 9, 2024, and was submitted to an official vote the Board of Commissioners.

On motion by _____ and seconded by _____ the foregoing resolution to ADOPT THE AMENDED ANNUAL OPERATING BUDGET FOR THE YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024, was hereby declared and adopted on this 9th day of December, 2024, by the following roll-call vote:

TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2
RESOLUTION 24-21

YEAS:

NAYS:

ABSENT:

NOT VOTING:

The board of commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 names Brigitte Hyde, President to act for the Fire District as its agent to accomplish the purposes and intents set forth above and does hereby ratify and confirm all acts done by the agent under the grants of authority set forth herein.

BE IT FURTHER RESOLVED that all persons, firms and corporations are hereby authorized to give full force and effect to this resolution.

IN WITNESS WHEREOF, I have hereunto affixed my signature as President of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2.

Brigitte Delatte Hyde, President

I certify that I am an officer of this corporation and that the foregoing is a correct copy of the resolution passed as therein set forth and that the same is in full force and effect.

Jill DeSouge, Secretary

TANGIPAHOA PARISH RURAL FIRE PROTECTION DISTRICT NO. 2
RESOLUTION 24-22

A RESOLUTION TO ADOPT THE PROPOSED ANNUAL OPERATING BUDGET FOR THE
YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025

I hereby certify that I am the duly elected President of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2, Amite, Louisiana, that the following is a true and correct copy of a resolution adopted a special monthly meeting of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 held in accordance with its enabling legislation on the 9th day of December 2024, and that it is in full force and effect.

BE IT RESOLVED that the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 do the following things and take the following actions, to-wit:

Adopt the PROPOSED ANNUAL OPERATING BUDGET FOR THE YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025.

This resolution having been submitted in writing, introduced at public meeting of the Tangipahoa Parish Rural Fire Protection District No. 2 on Monday, November 25, 2024, advertised in the official journal on November 28, 2024, and December 5, 2024, and discussed at a public hearing on December 9, 2024, and was submitted to an official vote the Board of Commissioners.

On motion by _____ and seconded by _____ the foregoing resolution to ADOPT THE ANNUAL OPERATING BUDGET FOR THE YEAR BEGINNING JANUARY 1, 2025 AND ENDING DECEMBER 31, 2025, was hereby declared and adopted on this 9th day of December, 2024, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

The board of commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2 names Brigitte Hyde, President to act for the Fire District as its agent to accomplish the purposes and intents set forth above and does hereby ratify and confirm all acts done by the agent under the grants of authority set forth herein.

BE IT FURTHER RESOLVED that all persons, firms and corporations are hereby authorized to give full force and effect to this resolution.

IN WITNESS WHEREOF, I have hereunto affixed my signature as President of the Board of Commissioners of the Tangipahoa Parish Rural Fire Protection District No. 2.

Brigitte Delatte Hyde, President

I certify that I am an officer of this corporation and that the foregoing is a correct copy of the resolution passed as therein set forth and that the same is in full force and effect.

Jill DeSouge, Secretary

Tangipahoa Parish Rural Fire Protection District No. 2
 Operating Budget
 For The Year Ending December 31, 2025

	2023 Actual (Combined)	Actual Through October 31, 2024 (Combined)	Estimated Remaining for 2024	Projected Actual for 2024	Budget for 2024	% Change	Proposed Budget for 2025	Revised Proposed Budget for 2025
Cash Balance, Beginning of Year	\$ 4,351,311	\$ 4,708,066		\$ 4,708,066	\$ 4,708,066		\$ 6,000,000	\$ 5,800,000
Revenues:								
Ad Valorem Taxes	\$ 7,341,233	\$ 7,212,934	\$ -	\$ 7,212,934	\$ 7,194,070	0.26%	\$ 7,677,735	\$ 7,677,735
PILOT		192,246		192,246	\$ 89,192		192,246	192,246
State Revenue Sharing	499,833	499,833	-	499,833	491,631	1.67%	499,833	499,833
2% Fire Insurance Premium F	553,623	572,181	-	572,181	553,623	3.35%	572,181	572,181
Municipal Fire Protection:								
Tangipahoa	-	-	8,200	8,200	8,200	0.00%	8,200	8,200
St. Helena Parish	-	-						
Kentwood	10,161	6,840	3,768	10,608	10,608	0.00%	10,608	10,608
Independence	258,500	172,333	86,167	258,500	258,500	0.00%	258,500	258,500
Tickfaw	9,300	10,000	-	10,000	20,000	-50.00%	10,000	10,000
Grant Funds:								
Federal	1,099,496	-	-	-				
State	15,202	-	-	-				
State Supplemental Pay	121,390	4,500	1,500	6,000	6,000	0.00%	153,160	153,160
Interest Income	519,235	202,909	15,500	180,967	189,967	-4.74%	500,000	500,000
Other Income	380,482	859	-	859				150,000
								-
Total Revenues	\$ 10,808,456	\$ 8,874,636	\$ 115,135	\$ 8,952,328	\$ 8,821,791	1.48%	\$ 9,882,463	\$ 10,032,463
Expenditures:								
Administrative	\$ 317,885	\$ 242,729	\$ 53,649	\$ 296,378	\$ 319,495	-7.24%	\$ 292,319	\$ 292,319
Pension Fund Deduction	279,683	279,683		279,683	279,683	0.00%	290,000	290,000
Dispatch		-	-	-	-		250,486	250,486
Insurance	569,278	12,348		12,348	-		865,955	865,955
Emergency Reporting Software							163,080	163,080
Public Safety	7,385,366	8,186,669	188,505	8,375,174	8,208,861	2.03%	6,771,735	7,587,193
Hazmat		-		-			5,000	5,000
Swiftwater		-		-			15,000	15,000
Debt Service	133,072	9,728	2,000	11,728	14,309	-18.04%	184,540	184,540
Total Expenditures	8,685,284	8,731,157	244,154	8,975,311	8,822,348	1.73%	8,838,115	9,653,573
Balance	2,123,172	143,478	(129,019)	(22,983)	(557)		1,044,348	378,890
Capital Outlay	1,935,224	14,602	-	14,602	2,500		834,000	645,500
Operating Surplus or (Deficit)	\$ 187,948	\$ 128,876	\$ (129,019)	\$ (37,585)	\$ (3,057)		\$ 210,348	\$ (266,610)
Other Financing Sources (Uses):								
Transfers	-			-				
Leases Issued	168,807							
Surplus or (Deficit)	\$ 356,755	\$ 128,876	\$ (129,019)	\$ (37,585)	\$ (3,057)		\$ 210,348	\$ (266,610)
Cash Balance, End of Year	\$ 4,708,066	\$ 4,836,942	\$ (129,019)	\$ 4,670,481	\$ 4,705,009		\$ 6,210,348	\$ 5,533,390

Tangipahoa Parish Rural Fire Protection District No. 2

Budget Worksheet - Administration(Revised)

Year Ending December 31, 2025

		Jan - Dec 23	Annualized for 2024	Proposed Budget 2025	Revised Proposed Budget for 2025
	Administration				
	Professional Services				
	6100 · Statewide Agreed-Upon Procedure	3,000.00	3,000.00	3,000.00	3,000.00
	6110 · Legal Fees (Retainer)	12,000.00	12,000.00	12,000.00	12,000.00
	6120 · Accounting-Report Preparation	11,212.50	12,000.00	12,000.00	12,000.00
	6130 · Accounting-Nonbudgeted Work	16,017.56	10,000.00	10,000.00	10,000.00
	6150 · Audit	20,130.00	20,000.00	20,000.00	20,000.00
	6160 · Legal Fees	440.50	500.00	15,000.00	15,000.00
	6170 · Other Professional Services	10,039.40	8,400.00	10,000.00	10,000.00
	6180 · Accounting	60,900.00	64,000.00	64,000.00	64,000.00
	Total Professional Services	133,739.96	129,900.00	146,000.00	146,000.00
	6200 · Materials and Supplies	66.82	0.00	0.00	0.00
	6220 · Legal Publications	2,069.26	1,425.04	1,500.00	1,500.00
	6230 · Subscriptions	144.00	6,000.00	1,200.00	1,200.00
	6240 · Medical Supplies	97.99	0.00	0.00	0.00
	6260 · Fees, Charges and Services	2,880.58	3,484.06	1,500.00	1,500.00
	6270 · Uniforms	2,698.32	1,000.00	500.00	500.00
	6280 · Memberships and Dues	0.00	0.00	0.00	0.00
	6290 · Seminars and Conventions	730.00	1,000.00	1,000.00	1,000.00
	6310 · Postage and Box Rent	1,804.05	1,819.80	1,500.00	1,500.00
	6340 · Lodging and Meals	930.09	2,607.79	3,000.00	3,000.00
	6345 · Travel	729.02	747.92	1,000.00	1,000.00
	6350 · Operating Supplies	4,839.73	0.00	0.00	0.00
	6360 · Equipment (<\$1,000)	326.00	564.34	1,000.00	1,000.00
	6380 · Data Processing	739.65	953.36	3,000.00	3,000.00
	6390 · Office Supplies	2,239.92	4,513.82	3,000.00	3,000.00
	6400 · Equipment Fuel	1,225.28	2,096.72	2,000.00	2,000.00
	Payroll and Payroll Burdens				
	6600 · Administrative Fee	1,592.82	1,619.37	1,619.37	1,619.37
	6610 · Administrator's Salary	63,331.43	60,000.00	60,000.00	60,000.00
	6620 · Health Insurance	9,290.00	18,000.00	18,000.00	18,000.00
	6730 · Administrator Assistant Salarie	0.00		24,000.00	24,000.00
	6650 · State Supplemental Pay	6,000.00	6,000.00	6,000.00	6,000.00
	6660 · Payroll Taxes	2,505.23	956.63	1,000.00	1,000.00
	6680 · Retirement Contribution	4,420.12	6,900.00	6,900.00	6,900.00
	6710 · Workers Compensation	94.31	84.76	100.00	100.00
	6720 · Insurance Benefits	868.31	0.00	0.00	0.00
	Payroll and Payroll Burdens - Other	0.00	0.00	0.00	0.00
	Total Payroll and Payroll Burdens	88,102.22	93,560.76	117,619.37	117,619.37
	Repairs and Maintenance				
	6800 · Equipment	1,854.92	0.00	1,000.00	1,000.00
	6820 · Autos and Trucks	29,004.81	2,620.46	2,500.00	2,500.00
	Total Repairs and Maintenance	30,859.73	2,620.46	3,500.00	3,500.00
	6900 · Telephone	13,264.73	5,073.70	5,000.00	5,000.00
	6910 · Training	418.75	5,922.00	0.00	0.00
	6920 · Utilities	0.00	0.00	0.00	0.00
	Total Administration	317,884.01	287,116.28	292,319.37	292,319.37

Tangipahoa Parish Rural Fire Protection District No. 2
 Capital Outlay Budget(Revised)
 For The Year Ending December 31, 2025

Description	Department	Number of Units	Cost Per Unit	Total Cost
Airpacks	8th Ward	30	\$ 6,500.00	\$ 195,000.00
Airpacks	Wilmer	16	\$ 9,000.00	\$ 144,000.00
Airpacks	Independence	16	\$ 9,000.00	\$ 144,000.00
Airpacks	Natalbany	25	\$ 6,500.00	<u>\$ 162,500.00</u>
				<u><u>\$ 645,500.00</u></u>

Tangipahoa Parish Rural Fire Protection District No. 2
 Budget Worksheet
 Combined All Departments(Revised)
 Year Ending December 31, 2025

		Actual for 2023	Annualized for 2024	Proposed Budget 2025	Revised Proposed Budget for 2025
	Public Safety				
	6000 · Fire Prevention Week Materials	507.83	1,164.70	3,500.00	6,000.00
	6020 · Swiftwater Rescue Expenditures	3,387.00	0.00	500.00	500.00
	6030 · Personal Protective Equipment	115,575.41	41,198.74	68,600.00	69,000.00
	6040 · Station Expense	52,853.02	15,705.48	16,500.00	12,500.00
	6050 · Wrecker/Towing Service	0.00	1,050.00	2,000.00	2,000.00
	6060 · Hazmat	1,513.30	2,762.00	4,000.00	1,000.00
	6070 · 2% Fire Rebate Payments	0.00	0.00	0.00	0.00
	Professional Services				
	6170 · Other Professional Services	10,332.17	26,842.34	7,500.00	5,000.00
	6180 · Accounting	60,306.60	70,202.92	53,000.00	57,000.00
	Total Professional Services	70,638.77	97,045.26	60,500.00	62,000.00
	6200 · Materials and Supplies	1,329.14	6,730.74	0.00	0.00
	6210 · Small Tools	775.56	0.00	500.00	0.00
	6220 · Legal Publications	178.61	0.00	0.00	0.00
	6230 · Subscriptions	78,656.96	177,463.93	73,300.00	74,800.00
	6240 · Medical Supplies	46,024.44	29,284.16	45,400.00	46,100.00
	6250 · Garbage Pickup	5,423.23	8,374.92	8,200.00	8,200.00
	6260 · Fees, Charges and Services	26,214.92	48,150.92	22,500.00	23,500.00
	6270 · Uniforms	65,595.60	53,027.91	51,000.00	60,500.00
	6280 · Memberships and Dues	3,388.67	7,781.16	3,000.00	0.00
	6290 · Seminars and Conventions	0.00	1,400.00	5,000.00	5,000.00
	6300 · Miscellaneous	2,748.05	1,227.66	2,750.00	0.00
	6310 · Postage and Box Rent	733.04	220.80	1,150.00	1,150.00
	6320 · Drug Testing	7,089.05	6,033.80	7,400.00	7,400.00
	6330 · Fire Services Contract Payments	841,724.16	713,466.66	710,000.00	800,000.00
	6340 · Lodging and Meals	2,068.74	5,022.54	6,900.00	7,800.00
	6345 · Travel	32.00	0.00	2,100.00	3,000.00
	6350 · Operating Supplies	197,393.70	89,089.50	137,000.00	144,000.00
	6360 · Equipment (<\$1,000)	197,755.21	93,780.06	106,000.00	107,500.00
	6370 · Bank Service Charges	2,012.17	2,349.96	3,000.00	2,600.00
	6380 · Data Processing	0.00	0.00	0.00	0.00
	6390 · Office Supplies	48,232.10	26,444.00	23,300.00	25,800.00
	6400 · Equipment Fuel	230,612.30	169,086.18	217,500.00	217,500.00
	Payroll and Payroll Burdens				
	6620 · Health Insurance	82,777.07	100,172.08	0.00	0.00
	6630 · Firefighters Salaries	3,025,399.92	3,416,152.94	3,362,434.76	3,828,420.76
	6730 · Administrator Assistant Salarie	15,177.45	0.00	1,000.00	1,000.00
	6650 · State Supplemental Pay	115,510.00	136,167.92	144,200.00	146,200.00
	6660 · Payroll Taxes	247,935.67	282,269.74	273,000.00	304,522.00
	6680 · Retirement Contribution	4,958.34	4,736.56	5,300.00	0.00
	6710 · Workers Compensation	338,071.06	266,714.46	295,500.00	357,500.00
	Total Payroll and Payroll Burdens	3,859,078.07	4,237,983.42	4,081,434.76	4,637,642.76
	Repairs and Maintenance				
	6800 · Equipment	102,552.55	88,232.74	94,500.00	103,500.00
	6810 · Building and Grounds	228,345.93	369,790.17	218,000.00	246,000.00
	6820 · Autos and Trucks	693,689.48	434,718.97	488,000.00	570,000.00
	Total Repairs and Maintenance	1,024,587.96	892,741.88	800,500.00	919,500.00
	6900 · Telephone	120,554.16	53,479.48	68,700.00	68,700.00
	6910 · Training	75,763.44	69,700.26	62,000.00	91,000.00
	6920 · Utilities	159,827.82	193,806.30	177,500.00	183,500.00
	Total Public Safety	7,945,571.82	7,795,170.49	6,771,734.76	7,588,192.76
	Public safety less insurance	7,945,571.82	7,795,170.49	6,771,734.76	7,588,192.76

Tangipahoa Parish Rural Fire Protection District No. 2
 Budget Worksheet
 Hammond Rural Fire Department(Revised)
 Year Ending December 31, 2025

		Jan - Dec 23	Annualized for 2024	Proposed Budget 2025	Revised Budget for 2025
	Public Safety				
	6030 · Personal Protective Equipment	16,002.14	5,669.88	9,000.00	9,000.00
	6040 · Station Expense	0.00	270.88	0.00	0.00
	6050 · Wrecker/Towing Service	0.00	0.00	0.00	0.00
	6070 · 2% Fire Rebate Payments	0.00	0.00	0.00	0.00
	Professional Services				
	6170 · Other Professional Services	1,026.75	16,561.60	5,000.00	5,000.00
	6180 · Accounting	835.09	3,000.00	4,500.00	4,500.00
	Professional Services - Other	0.00	0.00	0.00	0.00
	Total Professional Services	1,861.84	19,561.60	9,500.00	9,500.00
	6200 · Materials and Supplies	808.20	0.00	0.00	0.00
	6210 · Small Tools	13.99	0.00	0.00	0.00
	6230 · Subscriptions	7,282.30	12,556.13	15,000.00	15,000.00
	6240 · Medical Supplies	1,875.96	2,930.94	3,000.00	3,000.00
	6250 · Garbage Pickup	839.04	864.24	1,000.00	1,000.00
	6260 · Fees, Charges and Services	6,880.11	7,494.70	5,000.00	5,000.00
	6270 · Uniforms	13,916.05	8,014.18	9,000.00	9,000.00
	6280 · Memberships and Dues	100.00	0.00	0.00	0.00
	6290 · Seminars and Conventions	0.00	0.00	1,000.00	1,000.00
	6300 · Miscellaneous	0.00	0.00	0.00	0.00
	6310 · Postage and Box Rent	226.00	0.00	275.00	275.00
	6320 · Drug Testing	597.00	796.00	800.00	800.00
	6330 · Fire Services Contract Payments	325,000.00	325,000.00	400,000.00	400,000.00
	6340 · Lodging and Meals	0.00	577.76	600.00	600.00
	6350 · Operating Supplies	32,972.68	9,852.90	10,000.00	10,000.00
	6360 · Equipment (<\$1,000)	43,745.76	17,513.62	18,500.00	18,500.00
	6370 · Bank Service Charges	415.71	463.78	500.00	500.00
	6380 · Data Processing	0.00	0.00	0.00	0.00
	6390 · Office Supplies	3,254.60	1,747.98	1,800.00	1,800.00
	6400 · Equipment Fuel	25,859.07	19,719.22	20,000.00	20,000.00
	Payroll and Payroll Burdens				
	6620 · Health Insurance	82,777.07	100,172.08	0.00	0.00
	6630 · Firefighters Salaries	666,398.02	723,661.64	700,117.76	700,117.76
	6610.08 · Accrued	0.00	0.00	0.00	0.00
	6730 · Administrator Assistant Salarie	13,245.22	0.00	0.00	0.00
	6650 · State Supplemental Pay	47,400.00	50,400.00	50,000.00	50,000.00
	6660 · Payroll Taxes	54,963.73	59,675.26	60,000.00	60,000.00
	6690 · Deferred Comp.	28,540.95	31,144.52	0.00	0.00
	6700 · Garnishment	0.00	0.00	0.00	0.00
	6710 · Workers Compensation	91,271.10	48,168.02	50,000.00	75,000.00
	6720 · Insurance Benefits	429.60	625.20	0.00	0.00
	Total Payroll and Payroll Burdens	985,025.69	1,013,846.72	860,117.76	885,117.76
	Repairs and Maintenance				
	6800 · Equipment	2,769.07	25,406.38	15,000.00	15,000.00
	6810 · Building and Grounds	16,707.99	39,389.52	25,000.00	25,000.00
	6820 · Autos and Trucks	69,294.74	80,021.82	75,000.00	75,000.00
	Repairs and Maintenance - Other	0.00	0.00	0.00	0.00
	Total Repairs and Maintenance	88,771.80	144,817.72	115,000.00	115,000.00
	6900 · Telephone	16,271.26	3,345.50	3,500.00	3,500.00
	6910 · Training	10,082.94	9,198.18	10,000.00	10,000.00
	6920 · Utilities	14,141.32	17,500.98	18,000.00	18,000.00
	Total Public Safety	1,649,906.30	1,708,143.45	1,511,592.76	1,536,592.76
	Public safety less insurance	1,595,943.46	1,621,742.91	1,511,592.76	1,536,592.76

Tangipahoa Parish Rural Fire Protection District No. 2
 Budget Worksheet
 Independence Fire Department(Revised)
 Year Ending December 31, 2025

		Jan - Dec 23	Annualized for 2024	Proposed Budget 2025	Revised Budget for 2025
	Public Safety				
	Taxes and Licenses	0.00	0.00		
	6000 · Fire Prevention Week Materials	528.00	294.90		2,500.00
	6020 · Swiftwater Rescue Expenditures	2,889.00	0.00	0.00	0.00
	6030 · Personal Protective Equipment	25,926.00	16,700.00	10,000.00	10,000.00
	6040 · Station Expense	34,121.36	10,557.38	5,000.00	1,000.00
	6050 · Wrecker/Towing Service	0.00	0.00	0.00	0.00
	Professional Services				
	6170 · Other Professional Services	2,928.90	8,534.14	2,500.00	0.00
	6180 · Accounting	3,425.00	5,400.00	5,000.00	7,500.00
	Professional Services - Other	0.00	0.00		
	Total Professional Services	6,353.90	13,934.14	7,500.00	7,500.00
	6200 · Materials and Supplies	0.00	99.60	0.00	0.00
	6230 · Subscriptions	6,191.82	17,465.80	2,000.00	8,000.00
	6240 · Medical Supplies	5,239.45	948.00	2,300.00	2,300.00
	6260 · Fees, Charges and Services	3,407.75	4,288.74	1,000.00	1,000.00
	6270 · Uniforms	18,301.09	5,992.74	5,000.00	8,000.00
	6280 · Memberships and Dues	0.00	700.00	0.00	0.00
	6300 · Miscellaneous	0.00	0.00	0.00	0.00
	6310 · Postage and Box Rent	68.00	144.00	175.00	175.00
	6320 · Drug Testing	790.00	344.20	900.00	900.00
	6330 · Fire Services Contract Payments	0.00	0.00	0.00	0.00
	6340 · Lodging and Meals	85.84	0.00	2,000.00	2,000.00
	6345 · Travel	0.00	0.00	2,000.00	2,000.00
	6350 · Operating Supplies	31,248.23	16,230.46	20,000.00	20,000.00
	6360 · Equipment (<\$1,000)	14,870.21	16,348.26	15,000.00	15,000.00
	6370 · Bank Service Charges	889.38	856.58	900.00	900.00
	6390 · Office Supplies	5,747.92	2,404.30	1,000.00	1,000.00
	6400 · Equipment Fuel	24,553.35	17,583.24	18,000.00	18,000.00
	Interest	0.00	0.00		
	Payroll and Payroll Burdens				
	6630 · Firefighters Salaries	505,445.39	535,023.50	532,000.00	540,000.00
	6610.08 · Accrued	0.00	0.00	0.00	0.00
	6730 · Administrator Assistant Salarie	-114.36	0.00	0.00	0.00
	6650 · State Supplemental Pay	30,840.00	38,967.92	40,000.00	39,000.00
	6660 · Payroll Taxes	42,200.46	45,486.54	46,000.00	46,000.00
	6700 · Garnishment	0.00	0.00	0.00	0.00
	6710 · Workers Compensation	48,329.06	28,763.84	30,000.00	40,000.00
	6720 · Insurance Benefits	0.00	0.00	0.00	0.00
	Total Payroll and Payroll Burdens	626,700.55	648,241.80	648,000.00	665,000.00
	Repairs and Maintenance				
	6800 · Equipment	4,623.40	1,589.68	2,500.00	2,500.00
	6810 · Building and Grounds	12,469.16	42,751.02	10,000.00	10,000.00
	6820 · Autos and Trucks	96,387.07	7,987.72	25,000.00	25,000.00
	Repairs and Maintenance - Other	0.00	0.00	0.00	0.00
	Total Repairs and Maintenance	113,479.63	52,328.42	37,500.00	37,500.00
	6900 · Telephone	14,968.07	5,975.56	6,200.00	6,200.00
	6910 · Training	1,604.69	11,290.00	6,000.00	8,000.00
	6920 · Utilities	3,971.60	6,352.20	6,500.00	8,500.00
	Total Public Safety	993,225.93	935,115.98	796,975.00	825,475.00
	Public safety less insurance	941,935.84	849,080.32	796,975.00	825,475.00

Tangipahoa Parish Rural Fire Protection District No. 2

Budget Worksheet

Natalbany Fire Department(Revised)

Year Ending December 31, 2025

		Jan - Dec 23	Annualized for 2024	Proposed Budget 2025	Revised Budget for 2025
	Public Safety				
	Taxes and Licenses	0.00	0.00	0.00	0.00
	6000 · Fire Prevention Week Materials	1,956.82	547.46	2,000.00	2,000.00
	6020 · Swiftwater Rescue Expenditures	498.00	0.00	500.00	500.00
	6030 · Personal Protective Equipment	6,145.59	8,735.00	9,600.00	10,000.00
	6040 · Station Expense	4,839.46	0.00	5,000.00	5,000.00
	Rental Expense	0.00	0.00	0.00	0.00
	6050 · Wrecker/Towing Service	0.00	0.00	0.00	0.00
	6070 · 2% Fire Rebate Payments	0.00	0.00	0.00	0.00
	Professional Services				
	6170 · Other Professional Services	0.00	1,000.00	0.00	0.00
	6180 · Accounting	14,493.16	14,270.28	14,500.00	14,500.00
	Professional Services - Other	0.00	0.00		
	Total Professional Services	14,493.16	15,270.28	14,500.00	14,500.00
	6200 · Materials and Supplies	60.00	0.00	0.00	0.00
	6220 · Legal Publications	0.00	0.00	0.00	0.00
	6230 · Subscriptions	9,539.43	26,342.34	5,000.00	5,000.00
	6240 · Medical Supplies	10,238.39	5,894.44	10,000.00	10,000.00
	6250 · Garbage Pickup	1,242.48	660.68	1,250.00	1,250.00
	6260 · Fees, Charges and Services	921.77	3,176.54	3,000.00	3,000.00
	6270 · Uniforms	324.96	12,679.53	12,500.00	12,500.00
	6280 · Memberships and Dues	2,558.67	6,261.16	2,500.00	0.00
	6300 · Miscellaneous	2,748.05	1,227.66	2,750.00	0.00
	6310 · Postage and Box Rent	150.00	0.00	150.00	150.00
	6320 · Drug Testing	1,205.00	1,450.80	1,200.00	1,200.00
	6340 · Lodging and Meals	426.90	642.82	0.00	0.00
	6350 · Operating Supplies	17,741.77	11,761.02	18,000.00	18,000.00
	6360 · Equipment (<\$1,000)	9,646.50	17,677.18	10,000.00	10,000.00
	6370 · Bank Service Charges	210.75	216.50	200.00	200.00
	6380 · Data Processing	0.00	0.00	0.00	0.00
	6390 · Office Supplies	9,665.30	4,646.74	5,000.00	5,000.00
	6400 · Equipment Fuel	24,554.84	15,634.08	25,000.00	25,000.00
	Payroll and Payroll Burdens				
	6630 · Firefighters Salaries	598,718.89	697,651.06	629,014.00	672,000.00
	Penalties and Interest	0.00	0.00	0.00	0.00
	Training	0.00	0.00	0.00	0.00
	6650 · State Supplemental Pay	0.00	14,400.00	15,000.00	15,000.00
	6660 · Payroll Taxes	45,975.24	54,190.92	48,000.00	51,522.00
	6680 · Retirement Contribution	4,958.34	4,736.56	5,300.00	0.00
	6710 · Workers Compensation	64,141.43	56,407.74	67,500.00	67,500.00
	6720 · Insurance Benefits	278.01	0.00	0.00	0.00
	Payroll and Payroll Burdens - Other	0.00	0.00	0.00	0.00
	Total Payroll and Payroll Burdens	714,071.91	827,386.28	764,814.00	806,022.00
	Repairs and Maintenance				
	Rental Property	0.00	0.00		
	6800 · Equipment	368.58	10,116.60	10,000.00	10,000.00
	6810 · Building and Grounds	685.70	13,470.54	10,000.00	20,000.00
	6820 · Autos and Trucks	85,784.42	73,235.53	85,000.00	85,000.00
	Repairs and Maintenance - Other	0.00	0.00	0.00	0.00
	Total Repairs and Maintenance	86,838.70	96,822.67	105,000.00	115,000.00
	6900 · Telephone	13,812.60	5,046.82	10,000.00	10,000.00
	6910 · Training	5,487.33	3,465.72	3,500.00	24,000.00
	6920 · Utilities	17,880.27	29,476.38	18,000.00	20,000.00
	Total Public Safety	1,046,876.96	1,145,444.70	1,029,464.00	1,098,322.00
	Public safety less insurance	957,258.65	1,095,022.10	1,029,464.00	1,098,322.00

Tangipahoa Parish Rural Fire Protection District No. 2
 Budget Worksheet
 Ponchatoula Fire Department(Revised)
 Year Ending December 31, 2025

			Jan - Dec 23	Annualized for 2024	Proposed Budget 2025	Revised Budget for 2025
		Public Safety				
		6030 · Personal Protective Equipment	25,299.89	0.00	10,000.00	10,000.00
		6040 · Station Expense	0.00	0.00	0.00	0.00
		Fire Hydrants	14,425.00	0.00	0.00	0.00
		6050 · Wrecker/Towing Service	0.00	0.00	0.00	0.00
		6060 · Hazmat	0.00	2,762.00	3,000.00	0.00
		6070 · 2% Fire Rebate Payments	0.00	0.00		
		Professional Services				
		6170 · Other Professional Services	40.00	572.00	0.00	0.00
		6180 · Accounting	4,662.50	6,270.00	5,000.00	5,000.00
		Total Professional Services	4,702.50	6,842.00	5,000.00	5,000.00
		6200 · Materials and Supplies	91.33	0.00	0.00	0.00
		6210 · Small Tools	131.60	0.00	0.00	0.00
		6220 · Legal Publications	0.00	0.00	0.00	0.00
		6230 · Subscriptions	15,902.44	20,759.64	12,000.00	12,000.00
		6240 · Medical Supplies	6,470.22	3,654.50	7,000.00	7,000.00
		6250 · Garbage Pickup	0.00	0.00	0.00	0.00
		6260 · Fees, Charges and Services	6,640.38	6,019.62	3,000.00	3,000.00
		6270 · Uniforms	18,346.78	2,924.30	8,000.00	8,000.00
		6280 · Memberships and Dues	0.00	0.00	0.00	0.00
		6290 · Seminars and Conventions	0.00	0.00	2,500.00	2,500.00
		6310 · Postage and Box Rent	66.00	0.00	0.00	0.00
		6320 · Drug Testing	772.00	236.00	500.00	500.00
		6330 · Fire Services Contract Payments	119,620.52	136,709.16	60,000.00	150,000.00
		6340 · Lodging and Meals	1,556.00	1,526.36	2,000.00	2,000.00
		6350 · Operating Supplies	54,309.84	23,623.82	25,000.00	30,000.00
		6360 · Equipment (<\$1,000)	29,097.83	6,551.50	5,000.00	5,000.00
		6370 · Bank Service Charges	40.00	0.00	0.00	0.00
		6380 · Data Processing	0.00	0.00	0.00	0.00
		6390 · Office Supplies	10,812.52	7,349.30	5,000.00	5,000.00
		6400 · Equipment Fuel	45,023.44	33,837.22	40,000.00	40,000.00
		Payroll and Payroll Burdens				
		6630 · Firefighters Salaries	317,726.79	349,071.02	333,803.00	333,803.00
		6610.08 · Accrued	0.00	0.00	0.00	0.00
		6730 · Administrator Assistant Salarie	1,826.66	0.00	0.00	0.00
		6650 · State Supplemental Pay	1,150.00	0.00	2,000.00	2,000.00
		6660 · Payroll Taxes	25,332.70	28,209.22	30,000.00	30,000.00
		6710 · Workers Compensation	31,594.00	66,066.00	35,000.00	35,000.00
		Total Payroll and Payroll Burdens	377,630.15	443,346.24	400,803.00	400,803.00
		Repairs and Maintenance				
		6800 · Equipment	32,024.10	31,545.20	30,000.00	30,000.00
		6810 · Building and Grounds	18,015.01	96,532.37	60,000.00	60,000.00
		6820 · Autos and Trucks	100,906.87	69,749.98	50,000.00	50,000.00
		Repairs and Maintenance - Other	0.00	0.00	0.00	
		Total Repairs and Maintenance	150,945.98	197,827.55	140,000.00	140,000.00
		6900 · Telephone	19,146.62	3,084.46	3,000.00	3,000.00
		6910 · Training	26,950.15	22,006.00	15,000.00	20,000.00
		6920 · Utilities	35,987.89	33,386.28	30,000.00	30,000.00
		Total Public Safety	1,108,013.80	1,061,252.37	776,803.00	873,803.00
		Public safety less insurance	963,969.08	952,445.95	776,803.00	873,803.00

