Tangipahoa Parish Council Tangipahoa Parish Gordon A Burgess Governmental Building 206 East Mulberry Street, Amite, LA 70422 Regular Meeting Immediately Following Public Hearing October 15, 2024

PUBLIC NOTICE Is Hereby Given That The Tangipahoa Parish Council Will Meet In Regular Session on Tuesday, October 15, 2024 Immediately Following the Public Hearing at 5:30 PM at the Tangipahoa Parish Gordon A Burgess Governmental Building, 206 East Mulberry Street, Amite, Louisiana, contact number (985)748-3211 on the following:

PUBLIC HEARING

T.P. Ordinance No. 24-45 - An Ordinance to grant a variance to Section 36-117-General Commercial Property
Development Setbacks and Buffer Areas, (A) Building side and rear setbacks for Southern Tire Mart, Assessment
#4607708 in District 8

CALL TO ORDER

CELL PHONES - Please Mute or Turn Off

INVOCATION Councilwoman Cieutat

<u>PLEDGE OF ALLEGIANCE</u> Councilman Wells (All Veterans and active military, please render the proper salute)

ROLL CALL

ADOPTION OF MINUTES of regular meeting dated September 23, 2024

PUBLIC INPUT - Anyone Wishing to Address Agenda Items Which Were Not on Public Hearing

PARISH PRESIDENT'S REPORT

- 1. PROCLAMATION Red Ribbon Week
- 2. FINANCIAL REPORT
- 3. APPROVAL TO HIRE a contractor to cut grass at 44157 Hood Road, Hammond, LA 70401, Assessment #2185601 in District 6 and lien property the cost of contract plus administrative fees
- 4. APPROVAL TO HIRE a contractor to cut grass at 48592 Becky Lane, Tickfaw, LA 70466, Assessment #3358402 in District 4 and lien property the cost of contract plus administrative fees

REGULAR BUSINESS

- 5. APPROVAL TO PERMIT PARISH-WIDE RESIDENTIAL SOLID WASTE COLLECTORS Amwaste of Louisiana, WM of Baton Rouge, Waste Pro of Louisiana, Whittington Trucking Company, Winget's Disposal
- 6. APPROVAL of 2025 Tangipahoa Parish Council Meeting Schedule
- 7. APPROVAL of 2025 Holiday Schedule

8. ADOPTION of T.P. Ordinance No. 24-45 - An Ordinance to grant a variance to Section 36-117-General Commercial Property Development Setbacks and Buffer Areas, (A) Building side and rear setbacks for Southern Tire Mart, Assessment #4607708 in District 8

- 9. INTRODUCTION of T.P. Ordinance No. 24-46 An Ordinance adopting the Operating and Capital Outlay Budgets of the Tangipahoa Parish Council-President Government for Fiscal Year 2025 (*Public Hearing: Monday, December 9, 2024, at 5:30PM*)
- 10. INTRODUCTION of T.P. Ordinance No. 24-47 An Ordinance to Merge Precincts and Consolidate Precinct Polling places in Tangipahoa Parish in accordance with Louisiana Revised Statute 18:532 and 18:533 (*Public Hearing: Tuesday, November 12, 2024, at 5:30PM*)

ADOPTION OF RESOLUTIONS

11. ADOPTION of T.P. Resolution No. R24-33 - A Resolution of the Tangipahoa Parish Council-President Government authorizing the filing of an application with the Louisiana Department of Transportation and Development for a grant under any of the following FTA Programs managed through Louisiana Department of Transportation and Development

- 12. ADOPTION of T.P. Resolution No. R24-34 A Resolution of the Tangipahoa Parish Council-President Government for adoption of the updated Title VI Plan and TAM Transit Plan
- 13. ADOPTION of T.P. Resolution No. R24-35 A Resolution of the Tangipahoa Parish Government (The Parish) to adopt the required CDBG-DR Program Policies and Procedures; acknowledges CDBG-DR Program Funds be administered in accordance with State of Louisiana, Office of Community Development (OCD) Grantee Administrative Manual; Appoint Various Coordinators/Officers; Authorize Individuals to execute the request for payment/Authorize Execution of Documents
- <u>14.</u> ADOPTION of T.P. Resolution No. R24-36 A Resolution of the Tangipahoa Parish Government (The Parish) to adopt the required CDBG-DR Program Policies and Procedures

15. TANGIPAHOA VOLUNTARY COUNCIL ON AGING - Approve re-appointment Delmas Dunn Sr, 2nd term, expiring October 2027, District 7 and approve new appointment Carolyn Howard to fill unexpired term, October 2026, District 8

BEER, WINE, AND LIQUOR PERMITS

COUNCILMEN'S PRIVILEGES

LEGAL MATTERS

16. EXECUTIVE SESSION Dorsey Development DG, LLC v. Tangipahoa Parish Council, et al, 21st JDC, Parish of Tangipahoa, Suit No. 202300001289, Division D

ADJOURN

Jill DeSouge Daily Star

Clerk of Council Please Publish October 10, 2024

<u>Published on Tangipahoa Parish Government website at www.tangipahoa.org</u> and posted @ T.P. Gordon A. Burgess Governmental Building October 10, 2024

In Accordance with the Americans with Disabilities Act, If You Need Special Assistance, please contact Jill DeSouge at 985-748-2290 prior to 12:00pm (cst) on meeting day describing the Assistance that is necessary.



Red Ribbon Week

- WHEREAS, alcohol and drug abuse affect individuals, families, and communities across the nation; and
- WHEREAS, the red ribbon has been chosen as a symbol commemorating the work of Enrique "Kiki" Camarena, a Drug Enforcement Administration agent who was murdered in the line of duty, and represents the belief that one person can make a difference; and
- WHEREAS, there is hope in winning the war on drugs and that hope lies in education and drug demand reduction, coupled with the hard work and determination of organizations like the Tangipahoa Reshaping Attitudes for Community Change (TRACC) Coalition and their youth component KEYS Alliance Youth Leaders, who are advocating to their peers on the dangers of drug use; and
- WHEREAS, it is imperative that visible, unified efforts by community members be launched to prevent drug abuse; and
- WHEREAS, Red Ribbon Week will be celebrated in communities across the nation on October 23-31; and
- WHEREAS, businesses, government, law enforcement, media, health care providers, religious institutions, schools, and other community-based organizations will demonstrate their commitment to healthy, drug-free lifestyles by wearing and displaying red ribbons and participating in drug prevention activities.
- WHEREAS, the Red Ribbon Campaign offers citizens the opportunity to demonstrate their commitment to drug-free lifestyles.

NOW, THEREFORE, we, the Tangipahoa Parish Council-President Government, do hereby proclaim October 23-31, 2024, as "RED RIBBON WEEK" in Tangipahoa Parish and urge all citizens to join un in this special observance.

IN WITNESS THEROF, we do hereby set our signatures and have cause to be affixed the official seal of the Parish of Tangipahoa in Amite, Louisiana on this 15th day of October 2024.

David Vial, Chairman Tangipahoa Parish Council



Robby Miller, President Tangipahoa Parish Government <u>Leon Stanley</u> <u>PO Box 1481</u> Hammond, LA 70401

Re

<u>Case # 24-9030</u> <u>Assessment # 2185601</u> <u>Address: 44157 Hood Road</u> Hammond, LA 70401

Dear Property Owner,

In accordance with information provided by the Tangipahoa Parish Assessor's Office you are the owner of the property with the address of <u>44157 Hood Road Hammond, LA 70401</u> It has been reported that a nuisance violation as described in Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances exist on your property. The violation reported consisted of <u>High Grass & Trash</u>

For your convenience and reference, I have attached a copy of Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances. To comply with the Tangipahoa Parish Code of Ordinances, *grass must be cut & trash removed* described above. Should you fail to do so, we will consider all available rights and remedies available to us in accordance with the law.

Keep in mind that the Tangipahoa Parish Nuisance Ordinances exists for the benefit of all residents of Tangipahoa Parish and not only helps maintain property values throughout the neighborhood, but also protects the safety, welfare, and peace of mind of all residents. Your actions not only serve to defeat these ends, but further show a lack of respect for the neighborhood and the community. For the benefit of everyone your prompt compliance with the property maintenance requirements of the Nuisance Ordinances will be greatly appreciated.

If you have any questions, you may contact me by telephone by dialing (985) 602-9081 or by emailing malley@tangipahoa.org

Sincerely

Megan Alley Office Manager

Tangipahoa Parish Code Enforcement

Enclosure: Tangipahoa Parish Code of Ordinances

Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter,

Assessment No. 2185601

Print Sheet

Taxpayer Name & Address

STANLEY LEON L

P O BOX 1481

HAMMOND LA, 70404

Freeze Applied	No	Year	N/A	
Homestead	Yes	Year	N/A	
Book & Page	pg	Taxpayer Taxes	\$0.00	
book a ruge	P9	2022	φ0.00	
Transfer Date	01/01/1900			
Purchase Price	N/A	Land Value	2,516	
		Building Value	4,446	
		Total Value	6,962	
		H/S Value	6,962	



Property Description

2.96 A MEAS 247 X 522 FT IN LOT 14 HR 38 T6S R7E B295 P272 B296 P515 B311 P281 B312 P177-179 B1628 P857

Taxpayer Value 0

Map Info

Map ID No.

38T6R70000051

Location

Ward

7Z

Physical Address

44157 HOOD ROAD HAMMOND 70403

Block

Subdivision

Lot

Section Township Range

38

T6S

R7E

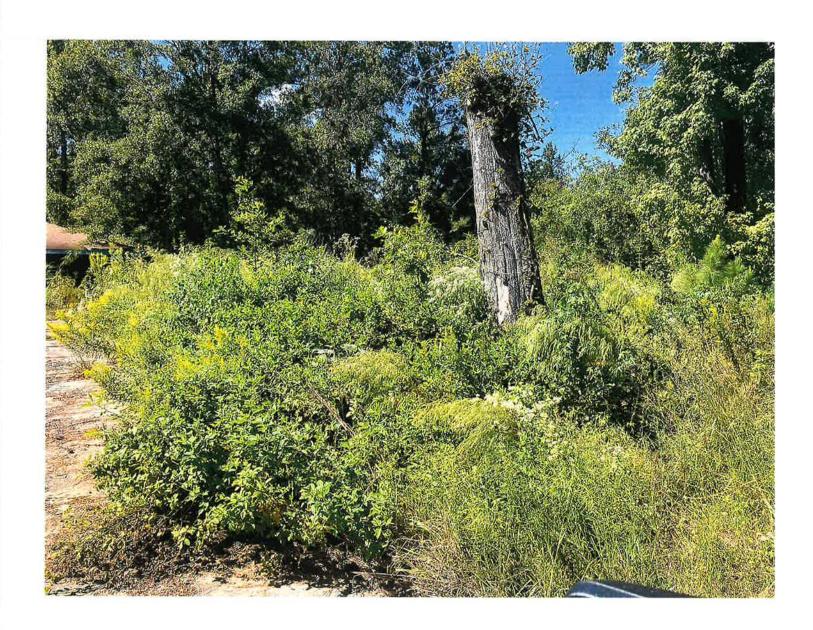
Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	2.96	Α	2,516	2,516	25,160	None
RE	1.00	I	4 ,44 6	4,446	44,466	None

Туре	Yr Built	Sqft. Living	Sqfi	. Non-Living	Sqft. Total
Residential	1965	1,008	240		1,248
Parish Taxes					
Millage Description		Millage	Rate	Taxpayer Tax	x H/S Credi
ASSESSMENT DISTRICT			4.65	0.00	0 32.3
DRAINAGE DIST 1 MT.			5.00	0.0	0 34.8
DRAINAGE DT.1 MT			5.00	0.0	0 34.8
FIRE PROTECTION DIST 2			10.00	0.0	0 69.6
FIRE PROTECTION DIST. 2		:	10.00	0.0	0 69.6
FLORIDA PARISH JUVENILE DIST			2.75	0.0	0 19.1
GARBAGE DIST. 1 MAINT		:	10.00	0.0	0 69.6
HAMMOND ALTERNATE SCHOOL			3.00	0.0	0 20.8
HAMMOND MAGNET SCHOOLS TAX			15.00	0.0	0 104.4
HAMMOND REC. DIST.1		Ε.	10.00	0.0	0 69.6
HEALTH UNIT			4.00	0.0	0 27.8
LAW ENFORCEMENT #1			7.81	0.0	0 54.3
LIBRARY BOARD			2.81	0.0	0 19.5
LIBRARY BOARD			3.00	0.0	0 20.8
MOSQUITO ABATEMENT			4.98	0.0	0 34.6
PARISH ALIMONY-RURAL			3.05	0.0	0 21.2
SCHOOL DISTRICT #100			4.06	0.0	0 28.2
SHERIFF'S OPERATIONAL		Ľ	10.00	0.0	0 69.6
		T	otals	0.0	0 801.3
City Taxes					
Millage Description				Millage Rate	Taxpayer Ta
				Totals	0.0

Bookmark: http://www.tangiassessor.com/assessment 2185601.html | <u>Disclaimer</u> | 08/26/2023







July 15, 2024,

Annie Robertson 48592 Becky Lane Tickfaw, LA 70466

Re

Case # 24-9138 Assessment# 3358402 Address: 48592 Becky Lane Tickfaw, LA 70466

Dear Property Owner,

In accordance with information provided by the Tangipahoa Parish Assessor's Office you are the owner of the property with the address of <u>48592 Becky Lane Tickfaw, LA 70466</u>
It has been reported that a nuisance violation as described in Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances exist on your property. The violation reported consisted of *High Grass & Debris*

For your convenience and reference, I have attached a copy of Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances. To comply with the Tangipahoa Parish Code of Ordinances, *grass must be cut. debris removed* described above. Should you fail to do so, we will consider all available rights and remedies available to us in accordance with the law.

Keep in mind that the Tangipahoa Parish Nuisance Ordinances exists for the benefit of all residents of Tangipahoa Parish and not only helps maintain property values throughout the neighborhood, but also protects the safety, welfare, and peace of mind of all residents. Your actions not only serve to defeat these ends, but further show a lack of respect for the neighborhood and the community. For the benefit of everyone your prompt compliance with the property maintenance requirements of the Nuisance Ordinances will be greatly appreciated.

If you have any questions, you may contact me by telephone by dialing (985) 602-9081 or by emailing malley@tangipahoa.org

Sincerely

Megan Alley Office Manager

Tangipahoa Parish Code Enforcement

Enclosure: Tangipahoa Parish Code of Ordinances

Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter,

Section 32-20

Assessment No. 3358402

Print Sheet

Taxpayer Name & Address

ROBERTSON ANNIE R

48592 BECKY LANE

TICKFAW LA 70466

Book & Page	827 pg 814	Taxpayer Taxes	\$0.00
Homestead	Yes	Year	N/A
Freeze Applied	No	Year	N/A

2023

Transfer Date 11/19/1996

Purchase Price \$13,000.00 Land Value 46

Total Value 46
H/S Value 46

Taxpayer Value 0



2.13 A BEING LOT 4 OF PARTITION OF MARY MORALES IN SEC 5 T6SR7E B430 P418 B827 P814

Map Info

Map ID No. 05T6R70000024

Location

Ward 6Z

Physical Address 48592 BECKY LANE

Subdivision Lot Block Section Township Range

5 T6S R7E

Class Description

Assessment Value

Type Qty Units H/S Credit Tax Value Market Value Special Exemptions

RE 2.13 A 46 46 458 None

Parish Taxes

Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	0.00	0.21
DRAINAGE DIST 1 MT.	5.00	0.00	0.23
DRAINAGE DT.1 MT	5.00	0.00	0.23

FIRE PROTECTION DIST 2	10.00	0.00	0.46
FIRE PROTECTION DIST. 2	10.00	0.00	0.46
FLORIDA PARISH JUVENILE DIST	2.75	0.00	0.13
GARBAGE DIST. 1 MAINT	10.00	0.00	0.46
HEALTH UNIT	4.00	0.00	0.18
LAW ENFORCEMENT #1	7.81	0.00	0.36
LIBRARY BOARD	2.81	0.00	0.13
LIBRARY BOARD	3.00	0.00	0.14
MOSQUITO ABATEMENT	4.98	0.00	0.23
PARISH ALIMONY-RURAL	3.05	0.00	0.14
SCHOOL DISTRICT #100	4.06	0.00	0.19
SHERIFF'S OPERATIONAL	10.00	0.00	0.46
	Totals	0.00	4.01

Bookmark: http://www.tangiassessor.com/assessment 3358402.html | <u>Disclaimer</u> | 07/15/2024











2025 Waste Hauler Permit

In accordance with Chapter 38 and Article IV Parish-Wide Solid Waste Collection Plan of the Tangipahoa Parish Code of Ordinances....all approved collectors shall service all roads/parcels in unincorporated areas of Tangipahoa Parish. Refusal of service to areas of unincorporated Tangipahoa Parish will result in revocation of permit.

The below Collectors have applied for Permits:

1. Amwaste of Louisiana	(985) 878-9998	www.amwaste.net
2. WM of Baton Rouge	(225) 664-8802	www.wm.com
3. Waste Pro of Louisiana	(985) 298-0010	www.wasteprousa.com
4. Whittington Trucking Company	(985) 348-8099	
5. Winget's Disposal	(985) 878-3342	www.wingetsdisposal.com

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2025 TPC Meeting Schedule

(2nd and 4th Monday unless otherwise noted)

January 13, 2025

January 27, 2025

February 10, 2025

February 24, 2025

March 10, 2025

March 24, 2025

April 14, 2025

April 28, 2025

May 12, 2025

May 27, 2025 (Tuesday)

June 9, 2025

June 23, 2025

July 14, 2025

July 28, 2025

August 11, 2025

August 25, 2025

September 8, 2025

September 22, 2025

October 14, 2025 (Tuesday)

October 27, 2025

November 10, 2025

November 24, 2025

December 8, 2025

December 22, 2025



2025 HOLIDAY SCHEDULE

Wednesday, January 1st New Year's Day

Monday, January 20th Martin Luther King, Jr. Day

Monday, February 17th Presidents Day

Tuesday, March 4th Mardi Gras

Friday, April 18th Good Friday

Monday, May 26th Memorial Day

Wednesday, June TBD Juneteenth based on State observance

Friday, July 4th Independence Day

Monday, September 1st Labor Day

Monday, October 13th Columbus Day

Tuesday, November 11th Veterans Day

Thursday, November 27th Thanksgiving Friday, November 28th

Wednesday, December 24th Christmas Thursday, December 25th

Wednesday, December 31st New Year's Eve

T. P. Ordinance No. 24-45

AN ORDINANCE TO GRANT A VARIANCE TO SECTION 36-117-GENERAL COMMERCIAL PROPERTY DEVELOPMENT SETBACKS AND BUFFER AREAS, (A) BUILDING SIDE AND REAR SETBACKS FOR SOUTHERN TIRE MART, ASSESSMENT #4607708 IN DISTRICT 8

WHEREAS, Southern Tire Mart (applicant) is requesting a variance to allow a 15' setback for Assessment #4607708, commercial property located on South Airport Road in Hammond, LA; and

WHEREAS, the Tangipahoa Parish Code of Ordinances read in Chapter 36 Planning and Development, Article V Standards for Development of Property, Section 36-117 General commercial property development setbacks and buffer areas, (a) Building Side and Rear Setbacks (1) Twenty-five feet (25') side and rear setback is required for all commercial buildings; and

WHEREAS, Southern Tire Mart's request for a 15' setback for Assessment #4607708 is a shortage of 10' of the required 25' setback.

WHEREAS, on September 10, 2024, the Planning Commissioners voted to <u>RECOMMEND</u> the variance request by Southern Tire Mart, to allow for a 15' setback for Assessment #4607708, commercial property located on South Airport Road in Hammond, LA; and

THEREFORE BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, that a variance to the section of the Tangipahoa Parish Code of Ordinances, Parish of Tangipahoa, State of Louisiana, be granted to Southern Tire Mart, to allow for a 15' setback for Assessment #4607708, commercial property located on South Airport Road in Hammond, LA, once all other requirements have been satisfied;

BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 23rd day of September, 2024 by the following roll-call vote:

YEAS:		
NAYS:		
ABSENT:		
NOT VOTING:		
ATTEST:		
Jill DeSouge Clerk of Council Tangipahoa Parish Council	David P. Vial Chairman Tangipahoa Parish Council	
INTRODUCED: September	23, 2024	
PUBLISHED: October 10	, 2024 OFFICIAL JOURNAL Hammond	Daily Star
ADOPTED BY TPC: October 15	, 2024	
DELIVERED TO PRESIDENT:	day of October, 2024 at	
APPROVED BY PRESIDENT:		
WETTOED DW DDEGIDENT	Robby Miller	Date
VETOED BY PRESIDENT:		
	Robby Miller	Date
RECEIVED FROM PRESIDENT	: day of October, 2024 at	

Staff Report

Planning Commission Hearing: 9/10/2024



Pubic Hearing:

- Variance: Southern Tire Mart A variance request for a Commercial Development of property located on South Airport Road Assessment # 4607708. Requesting to allow a 15' setback instead of the required 25'.
 - 1. Section 36-117 General Commercial Property Development Setbacks (a) Building side and rear setbacks: (1) Twenty-five feet side and rear setback is required for all commercial buildings.

Location: South Airport Rd

Council District: #8 David Vial

Land Development Code Regulations:

1. Section 36-117 General Commercial Property Development Setbacks (a) Building side and rear setbacks: (1) Twenty-five feet side and rear setback is required for all commercial buildings.

Property Description: Property is 4.66 undeveloped acres. Located off South Airport Road Hammond, LA

Adjacent Property:

North: Commercial

South: Commercial

West: Residential

East: South Airport Rd

Reviews/Approvals:

Variance Hardship:

We have been asked to grant a 15' easement on the north side of the property to Tangipahoa Sewer District No. 1 for upgrades to nearby sewer facilities. If the 15' easement is granted, the site will have to configured such that the building will have to be placed closer to the south property line that the required 25' to allow vehicular traffic inside of the developed area.

Variance Request Form

Please complete and return to the Clerk of the Parish Council via e-mail at jdesouge@tangipahoa.org.

Variance requests will go through the ordinance adoption process set out in Section 36-5 and Section 36-6 and could take up to 45 days to be finalized.



Date	09/04/2024	COUNCIL
Applican	at Name	Duff Real Estate
Address/Assessment #		800 US Highway 98
		Columbia, MS 39429
E-mail A	ddress	perry.phillips@stmtires.com
Telepho	ne Number	601-424-3200
Applican	t Signature	MANThorized Cepresentative
Owner S	iignature	Authorized Representative
1.	Is the applicant the	e owner of the property? Yes_X No
2.		estion 1 is "No", the applicant must have a contractual interest, other than a lessee, in the a variation is sought.
3.	A legal description this form.	or tax assessment of the subject property must be submitted. Please attach the description to
4.	State the variance	(s) requested (ordinance) and the reason(s) below. The request must demonstrate an unusual
	hardship or difficul	lty so great as to warrant a deviation from provisions established by ordinance and at the
	same time the surr	rounding property will be protected. Continue on a separate sheet if necessary. Please attach
	any information ne	ecessary to understand the request, including plats, scaled drawings, etc.
	Variance request is	s to allow a 15' side building setback instead of the required 25'. We have been asked to grant a
		ne north side of the property to Tangipahoa Sewer District No. 1 for upgrades to nearby sewer
		easement is granted, the site will have to configured such that the building will have to be
	placed closer to the	e south property line than the required 25' to allow vehicular traffic inside of the developed area.
submit a	a notarized affidavit. Al y is submitted with the ng partner by the signa	re of all property owners: The property owners' signature is mandatory. All owners must sign application or Il property owners must sign unless one person has power of attorney to sign for others and that power of application. A managing partner in a corporation may sign and submit written authorization or write sture. If in business name or corporation, list all persons owning 5% or more. Attach a separate sheet if
FOR	OFFICE USE ONLY	
Date	Received	Proposed Introduction Date
Coun	ncil District	Proposed Adoption Date

Applicant Variance Questionnaire

Request:_To allow a 15' building setback instead of the required 25' setback

Sec. 36-5. - Appeal review criteria.

No variance shall be granted unless the council finds that <u>ALL</u> of the following conditions exist:

Assessment No. 4607708

Print Sheet

Taxpayer Name & Address

DUFF REAL ESTATE LLC

800 HIGHWAY 98

COLUMBIA ME 39429

Freeze Applied	No	Year	N/A
Homestead	No	Year	N/A
Book & Page	1681 pg 187	Taxpayer Taxes 2023	\$413.84
Transfer Date	05/20/2024		
Purchase Price	\$900,000.00	Land Value	89
		Total Value	10,889
		H/S Value	0
		Taxpayer Value	10,889



Property Description

4.66A BEING LOT Y IN SEC 32 T6SR8E B588 P191 B840 P854 B1174 P383 B1681 P187 MAP 1174/383 1297/391

Map Info

Map ID No.

32T6R80000184

Location

Ward	
Physical Address	

7Z

Physical Address

AIRPORT ROAD

Subdivision

AIN ON NOAD

Lot

Block Se

32

Section Township Range

T6S

R8E

Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	2.66	Α	0	89	893	None
RE	2.00	Α	0	10,800	108,000	None

Parish Taxes

Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	15.89	0.00
DRAINAGE DIST 1 MT.	5.00	17.09	0.00

DRAINAGE DT.1 MT	5.00	17.09	0.00
FIRE PROTECTION DIST 2	10.00	34.17	0.00
FIRE PROTECTION DIST. 2	10.00	34.17	0.00
FLORIDA PARISH JUVENILE DIST	2.75	9.40	0.00
GARBAGE DIST. 1 MAINT	10.00	34.17	0.00
HAMMOND ALTERNATE SCHOOL	3.00	10.25	0.00
HAMMOND MAGNET SCHOOLS TAX	15.00	51.26	0.00
HAMMOND REC. DIST.1	10.00	34.17	0.00
HEALTH UNIT	4.00	13.67	0.00
LAW ENFORCEMENT #1	7.81	26.69	0.00
LIBRARY BOARD	2.81	9.60	0.00
LIBRARY BOARD	3.00	10.25	0.00
MOSQUITO ABATEMENT	4.98	17.01	0.00
PARISH ALIMONY-RURAL	3.05	10.42	0.00
ROAD LIGHT DISTRICT 2	6.00	20.50	0.00
SCHOOL DISTRICT #100	4.06	13.87	0.00
SHERIFF'S OPERATIONAL	10.00	34.17	0.00
	Totals	413.84	0.00

Bookmark: http://www.tangiassessor.com/assessment 4607708.html | <u>Disclaimer</u> | 09/05/2024



TanGIS Classic

GENERAL NOTES

- ALL WORK PERFORMED SHALL BE IN FULL COMPLIANCE WITH ALL AGENCIES
 WHICH MAY EXERT JURISDICTION.
- EXISTING SITE CONDITIONS SHALL BE VERIFIED PRIOR TO CONSTRUCTION, THE CONTRACTOR SHALL REPORT ANY DIFFERENCES FROM THE PLAN THAT WILL AFFECT CONSTRUCTION IN WRITING TO THE ENGINEER AND AWAIT FURTHER INSTRUCTIONS.
- BEFORE COMMENCEMENT OF WORK, THE CONTRACTOR SHALL REVIEW ALL PLANS AND SPECIFICATIONS AND THE JOB SITE. THE CONTRACTOR SHALL NOTIFY THE OWNER AND THE ENGINEER WHO PREPARED THE PLANS OF ANY DISCREPANCIES THAT MAY REQUIRE MODIFICATIONS TO THESE PLANS OR OF ANY FIELD CONFLICTS.
- FOR ALL PRODUCTS SPECIFIED, THE MANUFACTURER'S RECOMMENDED INSTALLATION DIRECTIONS ARE ADOPTED AND MADE A PART OF THE PROJECT REQUIREMENTS.
- ALL GRAVITY STORM AND SANITARY SEWER PIPE SHALL BE LAID IN A
 DIRECTION FROM THE LOWEST TO HIGHEST ELEVATION. ANY VERTICAL
 CONFLICT ENCOUNTERED SHALL BE BROUGHT TO THE ATTENTION OF THE
 ENGINEER FOR INSTRUCTION TO MAKE ADJUSTMENTS TO RESOLVE THE
 CONFLICT.
- DETERMINING THE ACTUAL LOCATION OF ANY EXISTING UTILITIES IS THE CONTRACTORS RESPONSIBILITY, BEFORE COMMENCING WORK, IT IS THE CONTRACTOR'S RESPONSIBILITY TO NOTIFY THE TEXAS 811 SYSTEM AND CONTACT THE VARIOUS UTILITY COMPANIES WHICH MAY HAVE BURIED OR AERIAL UTILITIES WITHIN OR NEAR THE CONSTRUCTION AREA, PROVIDE 72 AGENTAL OTHER WITHING TO ALL UTILITY COMPANIES PRIOR TO BEGINNING CONSTRUCTION. THE CONTRACTOR IS FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY THE CONTRACTOR'S FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES. THE OWNER AND ENGINEER ASSUME NO LIABILITY FOR ANY DAMAGES SUSTAINED OR COSTS INCURRED BECAUSE OF THE CONTRACTOR'S OPERATIONS IN THE VICINITY OF EXISTING UTILITIES OR STRUCTURES, NOR FOR TEMPORARY BRACING AND SHORING OF SAME. SCHEDULE AND EXECUTE ALL WORK INVOLVING EXISTING UTILITIES IN ORDER TO MINIMIZE INTERRUPTION OF SERVICES. WHENEVER SUCH INTERRUPTION IS NECESSARY FOR COMPLETION OF THE WORK, NOTIFY THE ENGINEER AND THE OWNER AT LEAST 48 HOURS IN ADVANCE, ALL WORK TO REPAIR/RESTORE UTILITY SERVICE SHALL BE PERFORMED AS REQUIRED BY THE APPROPRIATE UTILITY IS IT IS NECESSARY TO SHORE BRACE OR SWING A UTILITY.

 CONTACT THE UTILITY COMPANY OR DEPARTMENT AFFECTED AND OBTAIN THEIR PERMISSION REGARDING THE METHOD TO USE FOR SUCH WORK. ALL COSTS RELATED TO SERVICE, MAINTENANCE, INTERRUPTION, REPAIR, RELOCATION AND RESTORATION ARE TO BE INCLUDED IN THE CONTRACTOR'S BID. ANY DELAY OR INCONVENIENCE CAUSED TO THE CONTRACTOR BY THE VARIOUS UTILITIES SHALL BE INCIDENTAL TO THE CONTRACT, AND NO EXTRA COMPENSATION SHALL BE PAID
- PROPER MAINTENANCE OF STREETS, INCLUDING DUST CONTROL, SHALL BE STRICTLY ADHERED TO
- 8 THE CONTRACTOR SHALL PROVIDE ANY TEMPORARY CONTROLS AND/OR STRUCTURES REQUIRED TO MAINTAIN SUITABLE AND SAFE WORKING CONDITIONS AT ALL TIMES. SUCH ITEMS SHALL BE REMOVED ONCE THAT PORTION OF WORK HAS BEEN COMPLETED.
- 9. THE CONTRACTOR SHALL PROVIDE PROPER TRAFFIC CONTROL SIGNS AND FLAGMEN TO MAINTAIN ONE LANE TRAFFIC DURING CONSTRUCTION, WHERE LANE CLOSURES ARE NEEDED, UNLESS OTHERWISE DIRECTED BY THE ENGINEER. ANY ROAD CLOSURES SHALL BE SUBMITTED TO THE ENGINEER FOR APPROVAL PRIOR TO IMPLEMENTATION.
- 10. THE CONTRACTOR SHALL BE FULLY RESPONSIBLE FOR ANY PERSONAL INJURY OR PROPERTY DAMAGE SHOULD ANY SUCH INCIDENT OCCUR CAUSED IN RELATION TO THE WORK FOR WHICH THE CONTRACTOR IS RESPONSIBLE IF SUCH INCIDENT IS CAUSED DUE TO NEGLIGENCE OF THE CONTRACTOR OR PERFORMING WORK WHICH IS NONCOMPLIANT WITH THE REQUIREMENTS OF THE CONTRACT

SPECIAL EMPHASIS ON EXCAVATION SAFETY AND TRENCH CONSTRUCTION.

- A. OSHA'S EXCAVATION SAFETY STANDARDS 29, CFR PART 1926 650-652 SUBPART P, IS CONSIDERED AS COMPLIMENTARY TO THESE CONTRACT DOCUMENTS, IF THERE IS ANY DUPLICATION, REDUNDANCY OR CONFLICT BETWEEN THE STIPULATIONS OF THESE CONTRACT DOCUMENTS AND THOSE STANDARDS. THE MOST STRINGENT REQUIREMENT SHALL GOVERN
 - IT IS THE CONTRACTOR'S RESPONSIBILITY TO ENSURE THAT EXCAVATIONS DO NOT ENDANGER WORKMEN. EXISTING STRUCTURES, UTILITIES OR OTHER FACILITIES. IF SUCH CONDITIONS OCCUR WHICH MAY ENDANGER WORKMEN, EXISTING STRUCTURES UTILITIES, OR OTHER FACILITIES, IMMEDIATELY INSTALL AND MAINTAIN ADEQUATE SHEETING AND BRACING PER OSHA SPECIFICATIONS, CEASE ALL WORK UNTIL THE SHEETINGS AND BRACING HAS BEEN PROPERLY AND COMPLETELY INSTALLED. INSTALL THE SHEETING AND BRACING IN A MANNER THAT WILL ALLOW REMOVAL WITHOUT INJURING OR ENDANGERING WORKMEN, THE WORK, ADJACENT STRUCTURES, AND THE LIKE, PROMPTLY AND COMPLETELY FILL ALL VOIDS CAUSED BY THE WITHDRAWAL OF SHEETING WITH SAND AND COMPACT TO A DEGREE EQUAL TO THE SURROUNDING SOIL REMOVE THE SHEETING AS THE WORK PROGRESSES OR, AT THE DISCRETION OF THE ENGINEER CUT THE SHEETING OFF BELOW FINISHED GRADE AND LEAVE IN PLACE. THE CONTRACTOR RECOGNIZES THAT THE ENGINEER IS NOT TRAINED IN DETERMINING SAFE CONSTRUCTION PRACTICES AND THE ENGINEER HAS NO RESPONSIBILITY OR LIABILITY FOR METHODS OR MATERIALS WHICH MAY RESULT IN PERSONAL INJURY OR PROPERTY DAMAGE CAUSED BY PRACTICES WHICH THE CONTRACTOR UTILIZES FOR EXCAVATION IF THE CONTRACTOR FEELS THAT TRAINED SAFETY PERSONNEL IS DEEMED IMPORTANT TO MAKE RECOMMENDATIONS PERTAINING TO SAFE CONSTRUCTION PRACTICES, HE MUST HIRE SUCH A PROFESSIONAL NO ADDITIONAL COMPENSATION WILL BE MADE TO THE CONTRACTOR FOR SUCH TRAINED SAFETY PERSONNEL SERVICES

1 INCH = 30 FEET





NEW BUILDING FOR:
OUTHERN TIRE MA

∢ ∨

R

DRAFT FOR REVIEW ONLY

SHEET TITLE

OVERALL SITE PLAN

DAIC	00/00/00
SCALE:	1, = 3C,
DRAWN BY:	JSF
CHECKED BY	JSF
DEVISIONS	

SHEET NO.

C1.1



15485 Club Deluxe Road Hammond, LA 70403

Office: (985) 340-9028 Fax: (985) 340-9029

September 13, 2024

RE: Southern Tire Mart Duff Real Estate LLC 800 Hwy 98 Columbia, ME 39429

> Southern Tire Mart (Owners) - A variance request to Section 36-117 General Commercial Property Development Setbacks
> (a) Building side and rear setbacks:
> (1) Twenty-five feet side and rear setback is required for all commercial buildings.

To Whom It May Concern:

On September 10,2024 The Planning Commission voted to recommend approval of the above request.

Your case will be forwarded to the Tangipahoa Parish Council for final decision. Your request is scheduled to be introduced at the Parish Council meeting on September 23, 2024. The public hearing and council decision on your case is scheduled to take place on October 7, 2024 at 5:30pm in the Parish Council Chambers at 206 E. Mulberry Street Amite, LA. It is important that you or your representative be at the Parish Council meeting on behalf of your case.

If you have any questions or concerns please feel free to contact our office at (985)340-9028.

Respectfully,

Assistant Planner

Move here.

T.P. Ordinance No. 24-46

AN ORDINANCE ADOPTING THE OPERATING AND CAPITAL OUTLAY BUDGETS OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT FOR FISCAL YEAR 2025

WHEREAS, the Parish has prepared the operating and capital outlay budgets in accordance with the Home Rule Charter,

2025 Operating & Capital Outlay Budgets

(see attachment)

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, that the attached Operating and Capital Outlay Budgets of the Tangipahoa Parish Council-President Government for Fiscal Year 2025 be hereby adopted.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by __ and seconded by_ the foregoing ordinance was hereby declared adopted on this 9th day of December 2024 by the following roll-call vote:

YEAS:		
NAYS:		
ABSENT:		
NOT VOTING:		
ATTEST:		
	_	
Jill DeSouge	David P. Vial	
Clerk of Council Tangipahoa Parish Council	Chairman Tangipahoa Parish Council	
Tangipanoa Farish Council	i angipanoa Farish Council	
INTRODUCED: October 15	, 2024	
PUBLISHED: December 5	5, 2024 OFFICIAL JOURNAL Hammon	d Daily Star
ADOPTED BY TPC: December 9		•
	2, 2021	
DELIVERED TO PRESIDENT:	day of December, 2024 at	
APPROVED BY PRESIDENT:		
	Robby Miller	Date
VETOED BY PRESIDENT:	-	
VETGED DI TREBIBLIAT.	Robby Miller	Date
RECEIVED FROM PRESIDENT	: day of December, 2024 at	



TANGIPAHOA PARISH GOVERNMENT

2025 OPERATING & CAPITAL IMPROVEMENT BUDGET

AS PRESENTED BY
ROBBY MILLER,
TANGIPAHOA PARISH PRESIDENT
OCTOBER 15, 2024



October 15, 2024

Tangipahoa Parish Council & Citizens of Tangipahoa Parish

In accordance with the Tangipahoa Parish Home Rule Charter, I am submitting to you the "Operating Budget for 2025." Also, the "Five Year Capital Outlay Program" for 2025 is provided for your information.

I am committed to continuing the "pay as you go" road program that has been so successful. Consequently, we will continue the fundamentally sound budget for all departments of Parish Government. We have seen an average long-term economic growth in our local economy. Our latest independent clean audit shows that the parish remains on solid financial ground. Limited debt, better roadways, and good government have opened the door to families and quality businesses locating in the best parish in the state.

The purpose of Parish Government is to provide much needed services to its public as efficiently as possible. Consequently, I am proud to report that we continue to reduce cost while expanding services. I have once again provided a chart showing the agencies funded by the Parish Government general fund and a chart showing the breakdown of expenditures for all funds administered by Parish Government. They are included in the budget to better inform you, the public, how the monies of this parish are spent.

We will continue to work hard every day to efficiently provide public services and expand our economy with more and better jobs for our citizens.

Sincerely,

Robby Miller,

Robby Hiller

Tangipahoa Parish President

Tangipahoa Parish Government

2024 Accomplishments

Public Works

- Finalized Hurricane debris removal from approved non-districted laterals
- Finalized completion of Hoover Road Roundabout
- Randall Road and N. Hoover Road Bridges completed
- Secured funding for phase 2a N. Hoover Road widening projects and for the phase 2 water main relocation
- Began construction of LA 3234 University Ave sidewalk project
- Completed Lake Pontchartrain Shoreline Projection Project Phase 2
- Begin to develop a maintenance operation plan for Lake Pontchartrain shoreline project projects
- Received LWI funding for Chappepeela bridges, Chappepeela Creek retention pond, lateral cleaning, and culvert and bridge replacements
- Bid out Loranger Library
- Constructed City of Ponchatoula Pedestrian Improvements sidewalk project on 7th Street/US
 51
- Secured 100% funding of construction for US 190 and Industrial Blvd roundabout and improvements.
- H. Cologne Road funds were obligated
- Completed 2024 preservation project
- Completed draft of USACE Tangipahoa Study

Landfill

- Completed the Let Downs and Berms on Cells 13 & 14
- Converted the former sludge plant into leachate holding ponds
- Completed 75 percent of the cell 16 dirt work
- Built a new road on the south side of Cells 13 & 14 to enable us to build a perimeter ditch for stormwater collection and set culvert.

Code Enforcement

- Attended classes for My Government Online to improve documentation and skills.
- Attended the Keep Louisiana Beautiful State Conference to receive the Outstanding Community Affiliate Award for Tangipahoa Parish.
- 816 cases have been opened, with 660 closed and currently 156 cases being worked.
- Continuing Litter Education in Schools 14 schools with 23 classes.
- Held six litter clean up events in the parish
- 13,117 bags of litter, 289 tires, and 498 snip signs have been picked up in the parish.
- 10 citations have been issued.
- 7 cases have been sent to the Council to hire contractors.

Workforce Grant

- Geaux Jobs exceeded their federal performance goals for 2024 in all performance areas, Employment second and fourth quarter after exit, credential attainment, measurable skills gains, and median earnings for all three service groups, Adult, Dislocated Worker, and Youth.
- Hosted two major career fairs each having over 100 employers/educational providers and over 800 participants each.
- Hosted mini-hiring events for employers at our 5 American Job centers.
- Worked with the Carrer Center for Tangipahoa Parish Schools to secure an ambulance bay for their program.
- Director of Workforce Development selected to serve on the Governor's Taskforce on Workforce and Social Services
- Director of Workforce Development appointed to the state Workforce Investment Council.
- Local Workforce staff participated in joint STEM Café and STEM Fest showing how STEM careers feed into the needs for a highly skilled labor force and job openings with over 250 families.

Emergency Operations Center

- Region 9 Warehouse Completed
- LWIN Independence Tower
- Secured a building and generator
- Ordered and received all equipment
- Completely rewritten Emergency Operations Plan
- Entire OEM staff completed Federal Certification as an EOC Management Team
- Participated in the active shooter exercise with SLU and Hammond PD
- Deployed to North Carolina as an EOC Support Team for Hurricane Helene

Community Development

- Initiated study of Range Road for the Strategic Walkability Plan to increase safety for bikes and pedestrians.
- Initiated a Mental Health assessment of Parish-wide services/resources to establish a Strategic Plan for addressing identified service gaps for citizens.
- Facilitated LHSC grant for SBIRT (Screening, Brief Intervention, Referral to Treatment) Training for higher ed and court personnel.
- Facilitated LHSC grant for Young Drivers (BRAKES) safety prevention.
- Facilitated LHSC grant for Impaired Driving (No Refusal) Prevention.
- Received the CADCA's National Blue Ribbon Coalition Award

Human Resources

- August 20, 2024, Enrollment for GED class
- North Tangipahoa High School Equivalency Partnership (GED) Program with Northshore Tech College
- 15 enrolled adults at Kentwood Library
- Classes are held Tuesday & Thursday 5p-7:45p
 - Streamlined random drug tests and locations
 - Employees are completing FMLA documents vs only taking time.
 - Active shooter training for all employees
 - Started Employee Handbook revisions
 - Started Driver Policy changes
 - Started Safety Manual revisions

Economic Development

- Niagara Bottling Company opened and shipped first pallets out 2-14-24 \$167MM Cap Ex/75 new FTE
- Received \$250K Community Benefit Payment for TEDF from Next Era/Amite Solar Project
- Finalized PILOT Lease with Pinegate Renewables for Parker Branch Solar through TIDB
- S & W Wholesale \$21MM facility/expansion project
- Smitty's expansion/new production line FTE @ 358 and growing
- MKS Plastics expansion \$14MM adding 14 new FTE
- Secured LA Barnhouse Brewery/BGK project @ I-12 & Hwy 445
- Joined LIDEA Board of Directors implemented a new strategic plan, bylaw revision, new name/new branding for state ED association
- Contributed to SLU COB Marketing and Feasibility Study and participated in project steering committee
- Completed SLU COB Emerging Leaders Program

Maintenance Department

- Completed Installation of Elevator at Courthouse
- Renovated D.A.'s Office

Planning Department

- Migrate Data to a new server
- Moving to Arc GIS Enterprise
- Continued to work on Assessor mapping updates that included new updates
- Received some water meter locations to map for the Water District
- Waze Partner Feed
- Training for EOC on Road Closure procedures

- Changing from Arc GIS to Arc Pro
- Worked with ES2 GIS Consultants during 2nd Phase of the Contract
- Hired Desire Line to work on Implementing the Master Plan for the Parish
- Implemented Forerunner program to provide customer BFE Letters
- Submitted CRS Yearly Audit
- Working with FEMA Region 6 on 5-year CAV Audit
- Submitted yearly MS4 Audit and worked on previous year comments
- Code Changes with DRC
- Helped other communities within Tangipahoa Parish. EC Training and Planning Procedures.
- Implemented updating development that will expire that have not been completed.

Permitting Department

- Permits continued with enforcement of the State adopted building codes as well as assisting in the development of additional development regulations.
- Blighted property caused to be removed ~110 dangerous structures with 90% being paid for by the property owner.

Florida Parishes Arena

- 2nd year of Tangipahoa Parish Fair transition to the FPA Campus
- Clover System implemented and operating in basic capacity
- Capital Projects underway: a) multipurpose building 95% complete b) Hog/Goat Barn transformation well underway c) state of the art sound system vetted, bid and awarded to be done d) Barn "C" under development utilizing H/S Architectural Firm e) Compost Facility designed/in progress f) chicken/rabbit facility staged and in design phase
- Tractor purchased cab & air
- Stand up Skid Steer purchased
- New Hwy 51 parking lot completed
- Reintroduced the concession operation on a very limited scale
- New Events secured ... National Bird Show, Gun Show on property, new \$5000 added equine weekend
- Major recording artists performed at different events
- Adult rodeos set record breaking crowds in attendance
- Established fledgling partnership with Northshore Media Group
- Rentals for 2024: Arena-37 weekends /Event Center-24 weekends

Tangipahoa Parish Government

2025 Goals

Public Works

- Replacement of the following bridges through the DOTD Off-System Bridge Program and the IIJA Bridge Formula Program: Easley Rd/Sweetwater Creek, W. Yellow Water Rd, Lewiston Rd./Wilson Branch, Old Genessee Rd, Brickyard Rd, and M. Williams Rd. along with the OBBR program on N. River Road.
- Complete University Avenue sidewalks
- Complete design of E. Minnesota Park and S. Range Road Roundabout
- Complete design of US 190 at Industrial Park Roundabout and Improvements.
- Phase 2025 Roads Project
- Secure funding for BIP Bridge Projects
- Begin construction of N. Hoover Road Phase 2a widening
- Finish design for all LWI projects, begin culvert replacement project and begin lateral cleaning with culvert and bridge replacements.
- Begin design of Hano Road Improvement
- Develop a coastal restoration plan to prepare for CPRA and RESTORE project applications.
- Implement a maintenance and operating plan for LPSP Rock Jetty
- Work with USACE on dredging the mouth of Tangipahoa River and using material to backfill behind a newly built rock jetty to restore coastline vegetation
- Construction of Loranger Library
- City of Ponchatoula Pedestrian Improvements LA22/Pine Street
- Start design on RPC Road Rehab Phase 2
- Construct H. Cologne Road widening project
- Complete the sidewalks from Amite to Florida Parishes Arena design
- Secure funding for West Mulberry Street Extension
- Continue working with the USACE
- Replace two single span non-NBI bridges

Landfill

- Install aerators in oxidation and leachate holding ponds.
- Complete Cell 16
- Clean out and repair all let-downs on Cell 12
- Construction of new gas system plant and begin selling and generating revenue
- Final cap on Cells 13 and 14

Code Enforcement

- Continue to increase patrolling for illegal dumpsites, high grass, abandoned vehicles, trash, and accumulation of tires.
- Work closely with TPSO to get a litter program for inmates to provide more litter to be removed in the parish.
- Issue more fines and tickets.
- Continue assisting parish constituents.
- Continue working with the Council to improve their districts.
- Continue working with the Landfill on flow control ordinance to ensure all trash accumulated in the parish stays in the parish.
- Organize more cleanups through Keep Tangipahoa Beautiful.

Workforce Grant

- Serve as the local workforce and pilot full integration of public service programs provided by the Division of Children and Family Services into four of our American Job Centers.
- Continue to meet required performance measures as defined by WIOA federal regulations.
- Continue to work with the Tangipahoa Parish School System to link business with the Career Center to assist with internship opportunities for students.
- Continue applying for additional funding resources for Geaux Jobs to support workforce activities.
- Work with the Tangipahoa Parish Jail to reimplement the work training program that was halted post-COVID. The training areas are automotive technician, maritime dock worker and support the HiSet program.

Emergency Operations

- Active Shooter Plan Completion and Tabletop Exercise
- Complete LWIN Tower project
- Create a Local Emergency Planning Committee and schedule first and quarterly meetings

Community Development

- Write at least 3 "Shelf-Ready" project drafts to improve Flood and Stormwater Protection identified in Hazard Mitigation Plan by having them ready for applications.
- Complete Safe Streets 4 All Action Plans to increase bike & ped safety throughout parish (in collaboration with Metro RPC grant).
- Continue to grow prevention initiatives for Vaping Prevention Awareness working with a Marketing consultant.
- Continue to facilitate LHSC grant for SBIRT (Screening, Brief Intervention, Referral to Treatment) Training for higher ed and court personnel.

- Continue to facilitate LHSC grant for Young Drivers (BRAKES) safety prevention.
- Continue to facilitate LHSC grant for Impaired Driving (No Refusal) Prevention.
- Create a Behavioral Health Strategic Plan to address treatment, intervention and preventive services for citizens experiencing Mental Health and/or Substance Use issues, possibly utilizing Opioid Abatement Funds.

Human Resources

- Continue handbook updates/changes
- Complete Driver's License Audit
- Complete I9 Audit
- Reduce LWCC claims (Refocus with ICO and Directors)
- Schedule free training (HazMat, OSHA, Backing, etc)
- Host In-person Ancillary Benefit Open Enrollment Meeting in June 2025
- Cyber Training Refresher Course
- Work with North Oaks on the Return-to-Work program

Economic Development

- Finalize Invenergy(Sportsman Solar) and RWE projects
- Finalize/win projects: GEO, ROSEBUD, STEELY DAN, SWEET HAVEN, GONZO & RESUME
- Initiate Investor Campaign through TEDF Finance Committee
- Continue and expand partnerships with NRRC and StartUP Northshore with STC and WPED
- Expand Northshore Logistics alliance with Port NOLA and Port St. Bernard
- Increase staff for ED Dept to include FT BRE person and cross train for ED Specialist position

Maintenance Department

- Improvements to Region 9 Warehouse in Independence Louisiana
- Construction of Section 8 Housing Office in Amite, Louisiana

Planning Department

GIS

- Create digital training videos for all GIS applications. For example, EOC road closures.
- Training on ArcGIS Pro
- Complete use of laptop for all GIS work using data on ArcGIS Server
- Continue to work with ES2 with the implementation of all GIS Strategic Plan Goals
- Develop relationships with surrounding state/regional GIS Communities
- Get more water meter data from the Water District for mapping
- Get outside agencies to join the Enterprise Agreement

Planning

- Public outreach for Flood Education,
- Public outreach with Desire Line for Impending the Master Plan
- Helping communities within Tangipahoa Parish with codes and regulations
- Completed CAV Audit with FEMA
- Procedures with Sheriff's office for occupational licenses
- Work with Fire Agencies for inspections of Plans and Buildings
- Create training on how to complete an elevation certificate for surveyors and engineers.
- More work with Grants to see what opportunities can help our department and the parish

Permitting Department

- To expand outreach with regard to additional floodplain management regulations.
- Develop future policies and funding for the removal of dangerous structures including rehabilitation.

Florida Parishes Arena

- Continue working on Capital projects and make sure they come to fruition
- Enhance the schedule of Events with the onslaught of new open dates
- Continue with establishing an effective working relationship with Tangipahoa Parish Fair
- Move the use of the Clover System to the next level and capitalize on the features offered
- Publicize the calendar of events better on a shared calendar
- Create an effective time scheduling process to make best use of resources while being cognizant of payroll
- Establish clear expectations of "renters" of the FPA making sure the integrity of events and the safety of guests are at the forefront and are paramount to plans and activities
- Implement an effective concession plan that is profitable for the FPA while at the same time providing a quality service to clients
- Complete USDA-funded composting facility
- Bring online additional "small animal arena", auxiliary arena", and "multi-purpose building" as rentable spaces.





PARISH COUNCIL

Administration & Council Organization Chart





EXECUTIVE SECRETARY



PEOPLE OF **TANGIPAHOA**





ECONOMIC DEVELOPMENT DIRECTOR



Tina Roper WORKFORCE DEVELOPMENT DIRECTOR



INTERNAL COMPLIANCE DIRECTOR



FINANCE DIRECTOR



John Dunnington CHIEF INFORMATION OFFICER



ANIMAL CONTROL DIRECTOR



PUBLIC WORKS DIRECTOR





HUMAN RESOURCES DIRECTOR







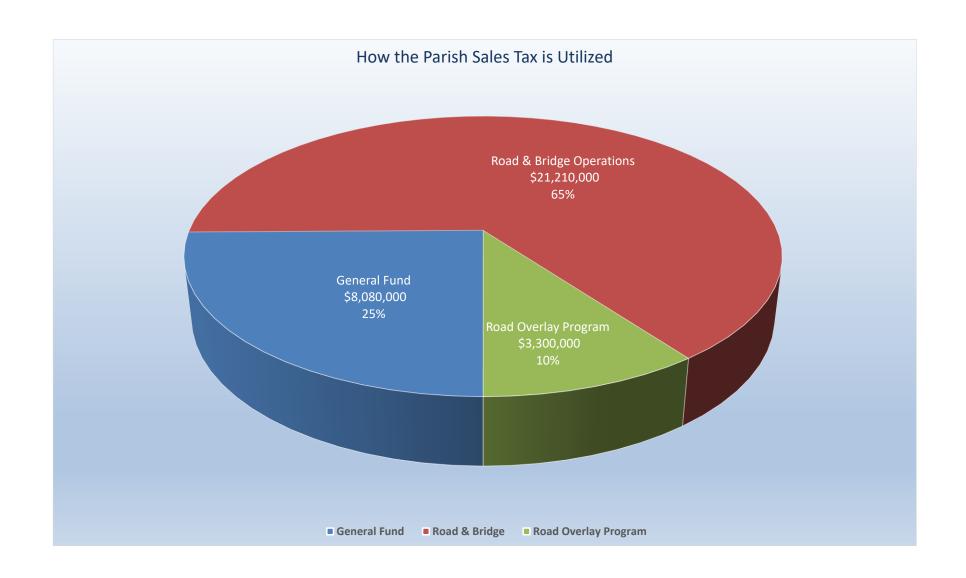


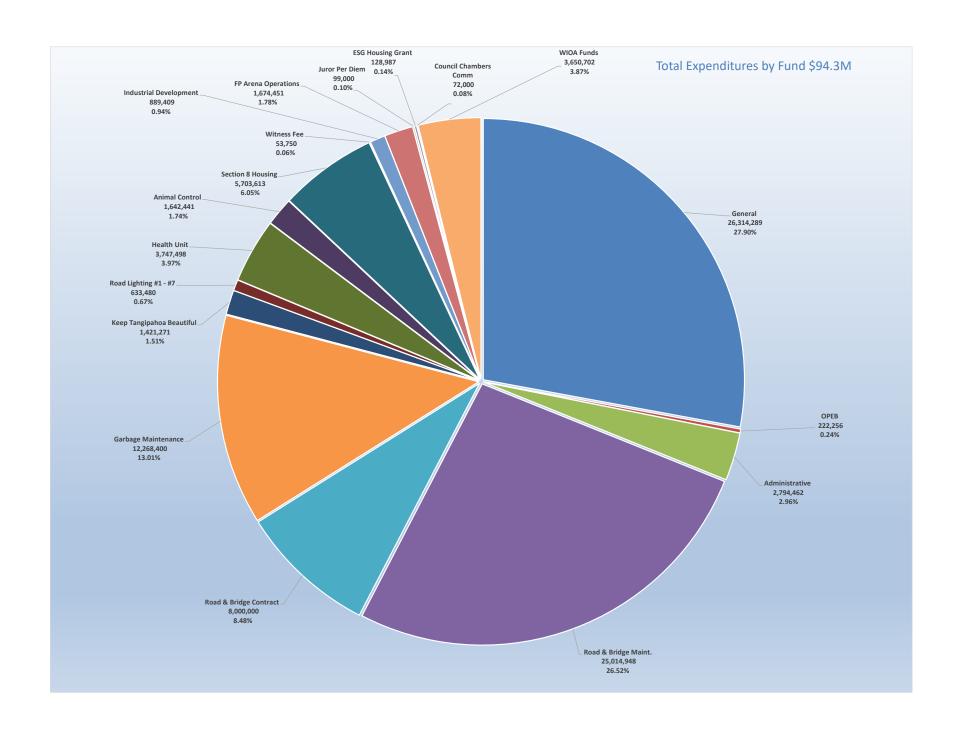
FLORIDA PARISH ARENA DIRECTOR

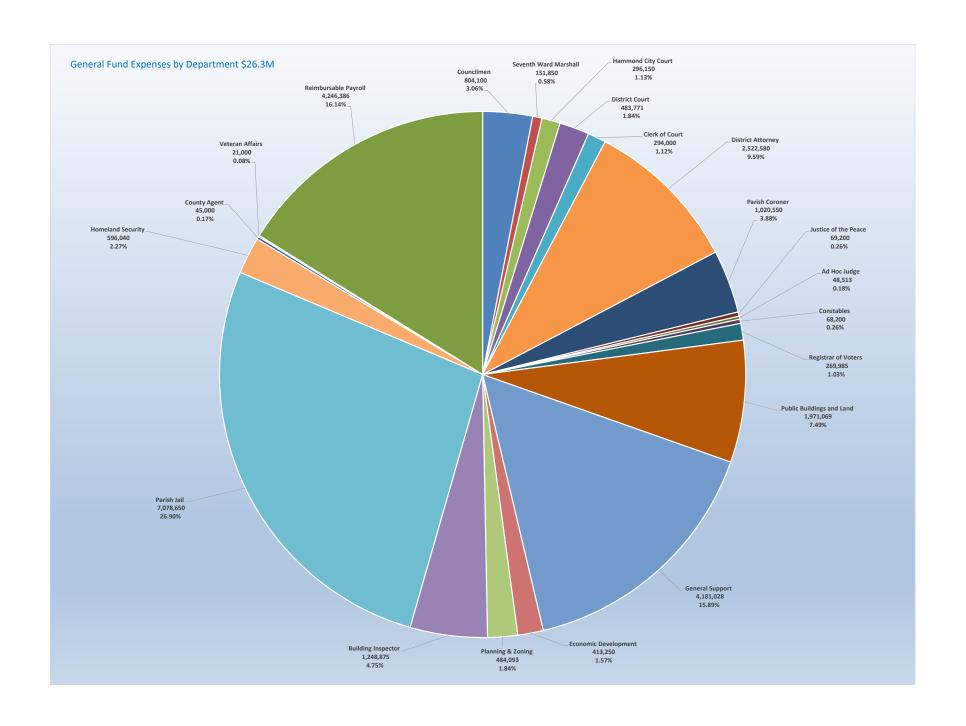


Nathan Diamond CODE ENFORCEMENT / LITTER DIRECTOR









TANGIPAHOA PARISH GOVERNMENT SCHEDULE OF BONDS PAYABLE FYE 12/31/25

			20	2025		2026		2027		2028		-2043
	Total	Total	Principal	Interest								
	Principal	Interest	Payments	Payments								
RD. DIST. #101 -	289,900	80,601	17,500	11,105	18,200	10,400	18,900	9,668	19,700	8,905	215,600	40,523
SUB. 1 RD. DIST # 101 -	266,100	74,002	16,100	10,193	16,700	9,545	17,300	8,874	18,000	8,177	198,000	37,213
LANDFILL REVENUE BONDS	4,065,000	1,561,575	130,000	125,750	135,000	121,775	135,000	117,725	140,000	113,600	3,525,000	1,082,725
GOMESA BONDS	6,900,000	3,152,976	305,000	362,678	325,000	345,747	340,000	327,875	360,000	309,063	5,570,000	1,807,613
TOTALS	11,521,000	4,869,154	468,600	509,726	494,900	487,467	511,200	464,142	537,700	439,745	9,508,600	2,968,074

FISCAL YEAR	TOTAL
2025	978,326
2026	982,367
2027	975,342
2028	977,445
2029-2049	12,476,674
TOTAL	16,390,154

Tangipahoa Parish Government Schedule of Delinquent Property Taxes for 2023 Total Collections as of 8/31/2024

	Taxes per Tax	Taxes	Taxes	%
	Roll	Collected	Deliquent	Delinquent
General Fund	1,717,295	1,708,594	8,701	0.51%
Garbage District	3,838,722	3,829,692	9,030	0.24%
Road Light #1	3,244	3,216	28	0.87%
Road Light #2	44,022	43,110	912	2.07%
Road Light #4	27,071	26,957	114	0.42%
Road Light #5	148,874	148,067	807	0.54%
Road Light #6	431,662	413,489	18,173	4.21%
Road Light #7	58,013	57,583	430	0.74%
Health Unit	2,953,585	2,914,503	39,083	1.32%
Road District #101	22,650	22,303	347	1.53%
Road District #101-1	20,254	20,081	173	0.85%
Total	9,265,395	9,187,594	77,799	0.84%

Due to the Parish's current program to foreclose on property for non payment of property taxes, the Parish deems the deliquent taxes to be 100% collectible.



October 15, 2024

Tangipahoa Parish Council Chairman and Members

Due to the excessive number of roadways throughout the parish that need repair, such as overlay, etc., we did not give a dollar amount for each road. The average cost of soil cement and a two-inch overlay is about 250-300 thousand dollars per mile. As you can see, this could be well in excess of 150 million dollars if all roads were completely overlaid. Therefore, we anticipate a Capital Outlay Budget for the next five years to be approximately \$30,000,000 million. This will also include preservation of roadways that cost approximately \$16-34 thousand per mile. Additionally, in order to comply with the Parish Transportation Act, I have included an approximate listing of the roads listed on the 5 Year Road Rehab Program. This listing is for information purposes with the final determination for roads to be overlaid being made by the council, in conjunction with a final review by the Public Works Department.

Sincerely,

Robby Miller

Robby Hiller

Tangipahoa Parish President

TANGIPAHOA PARISH GOVERNMENT 5 YEAR CAPITAL IMPROVEMENT PROGRAM

					2025		2026		2027		2028		2029
	ESTIMATED	TOTAL EST	ESTIMATED										
	COST	5-YEAR COST	MAINT. COST	#	COST	#	COST	#	COST	#	COST	#	COST
TRACTOR WITH SIDE MOWER	100,000	800,000	25,000	4	400,000	_	-	-	-	4	400,000	-	-
TRACTOR WITH BOOM MOWER	165,000	1,320,000	25,000	4	660,000	_	-	-	-	4	660,000	_	_
DUMP TRUCKS(16YD)	150,000	600,000	100,000	-	· -	2	300,000	-	-	2	300,000	_	-
DUMP TRUCKS(6YD)	125,000	1,000,000	75,000	4	500,000		, -	2	250,000		, -	2	250,000
DUMP TRUCKS(3YD)	30,000	120,000	50,000	_	-	2	60,000	_	-	2	60,000	-	-
BLOW OUT TRAILER	50,000	50,000	15,000	-	-	-	, -	1	50,000	_	, -		-
BLOW OUT TRUCK	335,000	335,000	15,000	-	-	-	-	1	335,000	_	_		_
SPRAY TRUCK	150,000	150,000	15,000	-	-	1	150,000	-	, -	_	-	_	-
BUCKET TRUCK	175,000	175,000	15,000	_	-	_	, -	1	175,000	_	_	-	_
CHIP TRUCK	85,000	255,000	15,000	-	-	1	85,000		, -	1	85,000	1	85,000
25 TON TRAILER	50,000	150,000	15,000	1	50,000		, -	1	50,000	1	50,000		· -
40 TON TRAILER	65,000	130,000	15,000		· -	1	65,000	-	, -	1	65,000		-
ASPHALT MILLING MACHINE	40,000	40,000	10,000	1	40,000		ŕ				•		
N RENTENTION POND (\$2.8M)	200,000	200,000	,,,,,,	1	200,000	_	-	_	_	_	_	-	_
SKINNER DR/ GREEN ACRES HMPG (\$1.5)	200,000	200,000		1	200,000	_		_	_	_	_	_	_
DAVID DR (\$.85M)	200,000	200,000		1	200,000	_	_	_	_	_	_	_	_
FOX HOLLOW	200,000	200,000		1	200,000	_	-	_	_	_	_	-	_
MULBERRY ST EXTENSION	1,500,000	1,500,000		1	1,500,000	_	_	_	_	_	_	_	_
ARENA - SIDEWALK PROJECT (\$970,000)	285,000	285,000		1	285,000	_	-	_	_	_	_	-	_
OFF SYSTEM BRIDGES	971,000	971,000		1	181,000	1	485,000	1	305,000	1	_	-	_
EAST MINNESOTA PARK ROUNDABOUT (\$2.4)	705,000	580,000		1	580,000	1	,	_	-	_	_	-	_
HOOVER RD. PHASE 1B & 2	9,500,000	9,500,000	500,000	1	3,000,000	1	6,500,000	_	_	_	_	-	_
ROADS & BRIDGES	4,500,000	30,000,000	30,000,000	2	9,000,000	_	1,500,000	2	9,000,000	1	1,500,000	2	9,000,000
FUEL TRUCK BODY - LANDFILL	105,000	105,000	1,000		.,,	1	105,000	-	-	_	-	_	-
TRACTOR - LANDFILL	100,000	200,000	5,000	1	100,000	_	-	_	_	1	100,000	-	_
HYDROSEEDER - LANDFILL	100,000	200,000	10,000	1	100,000	_	-	_	_	_	-	1	100,000
AERATORS TO SLUDGE PLANT	125,000	250,000	5,000	1	125,000						_	1	125,000
ROLL OFF BOXES	13,500	27,000	5,000	2	27,000	-	-	-	-	_	_	_	-
6" PUMPS	40,000	80,000	5,000	1	40,000	_	-	_	_	1	40,000	-	_
4" PUMPS	30,000	60,000	5,000	1	30,000	-	-	-	-	1	30,000	_	_
CONTINUED CELL CONSTRUCTION	6,100,000	13,700,000	-	1	1,500,000	_	-	1	6,100,000	_	, -	1	6,100,000
ACO TRUCKS	40,000	40,000	1,000		· · ·	1	40,000	-	-	_	-	_	-
ACO ACCESS CONTROLS	30,000	30,000	, -	1	30,000	-	, -	-	-	_	_	_	_
BARN #3	360,000	360,000	10,000	1	360,000	-	-	-	-	-	-	-	-
TOTAL		63,813,000	30,937,000		19,308,000		9,290,000		16,265,000		3,290,000		15,660,000
FUND SUMMARY:													
ROAD & BRIDGE MAINT. EQUIPMENT		5,125,000	390,000		1,650,000		660,000		860,000		1,620,000		335,000
ROAD & BRIDGE MAINT. IMPROVEMENTS		13,636,000	500,000		6,346,000		6,985,000		305,000		-		-
ROAD & BRIDGE CONTRACT FUND		30,000,000	30,000,000		9,000,000		1,500,000		9,000,000		1,500,000		9,000,000
SANITATION FUND		14,622,000	36,000		1,922,000		105,000		6,100,000		170,000		6,325,000
ANIMAL CONTROL		70,000	1,000		30,000		40,000		-				-
FLORIDA PARISHES ARENA		360,000	10,000		360,000				_		_		_
		63,813,000	30,937,000		19,308,000		9,290,000		16,265,000		3,290,000		15,660,000
		00,010,000	30,337,000		13,330,000		3,230,000		10,200,000		3,230,000		_3,000,000

ALL CAPITAL OUTLAYS WILL EITHER BE OUTRIGHT PURCHASES OR LEASE-PURCHASES.

Tangipahoa Parish Government 5 Year Road Rehab Program							
Phase 2025 Overlay	Phase 2026 Patching/Preservation	Phase 2027 Overlay	Phase 2028 Patching/Preservation	Phase 2029 Overlay			
District No. 1 S. Lewiston Rd. Baytown Hills Rd. Company Town Rd. N. Duncan Ave.	District No. 1 Jeff Banston Rd. Z. Mcdaniel Rd. Dummyline Rd. Brown Rd.	District No. 1 Cades Cove Rd. W. Givens Rd. Joe Dyson Rd. Makinley Loop	District No. 1 Bracy Ln. E. Peckerwood Rd. Old Spring Creek Rd. Streets in Kentwood	District No. 1 Allen Stevens Rd. S. River Rd. Friendship Church Rd. Spring Creek Ball Park Rd. Willard Bridges Rd. Pine Meadows Rd.			
District No. 2 Chemekette Rd. Chapappeela Rd. E. Prevost Rd. W. Prevost Rd. Gemstone Pl. Jaelyn Dr.	District No. 2 Milk Plant Rd. Dummyline Rd. Briarpatch Cemetary Rd. Chapappeela Rd. Naretto Rd.	District No. 2 Coleman Rd. Firetower Rd. Dummy Line rd. (La. 16 south) E.A. Hoover Rd. Riverdale Heights Rd.	District No. 2 Harvey Lavigne Rd. A. Brown Rd. Streets in Bedico Meadows	District No. 2 Averett Rd. (S. Sect.) C.C. Rd. Lee Cemetary Rd. Streets in Bedico Meadowns			
District No. 3 Frank Ln. Martin Luther King (Amite) Mandella Rd. N. Peckerwood Rd. Trabona Ln. Brown Rd.	District No. 3 Larussa Ln. Velma Rd. Mt. Gillion Church Rd. Arcola Rd.	District No. 3 Hano Rd. (to landfill) Conti Rd. Capace Rd. Reid Rd. Jack Liuzza	District No. 3 Streets in Amite Streets in Roseland Mt. Temple Church Rd. Mashon Rd.	District No. 3 Old US 51 Streets in Roseland Huck Rd. Streets in Independence			
District No. 4 W. Blackcat Rd. New Gennessee Rd. Perry Ln. Pardo Rd.	District No. 4 Ridgecrest Dr. Briar Patch Cemetary Rd Griffin Road Streets in Independence	District No. 4 Sweetwater Rd. Cason Rd. Chavers Lane Wolf Lake Blvd. Red Wold Trail Gallatin Rd. Ragusa Rd.	District No. 4 S. Bennett Rd. Baham Rd. Chapman Rd. Streets in Wolf Lake Green Meadows Dr.	District No. 4 Faust Ln. Streets in Independence Antioch Church Rd. Streets in Wolf Lake A. Robertson Rd.			
District No. 5 Woodstone Dr. Whiskey Ln. Briarwood Dr. Whitmar Dr.	District No. 5 Beverly Dr. Streets in Hammond N. Jake Drive E. Domiano Ln.	District No. 5 Streets in Hammond Tin Can Alley Kohnke Hill Rd. Kin Tally Rd. Fox Hollow Blvd.	District No. 5 Abingdon Way Streets in Hammond Tycer Ln. Old Gennessee Rd.	District No. 5 Red Fox Dr. Spookhill Rd. Pecan St. Faller Rd.			
District No. 6 Gatlin Rd. Shaffer Rd. N. Billville Rd. Crisp Rd. Webb Rd. Amelia Ln.	District No. 6 Wax Ln. Sibley Rd. Holder Ln. Randall Rd. Rabbit Run	District No. 6 Bankston Rd. Durbin Rd. Milton Rd. Wax Ln. Holder Ln.	District No. 6 General Ott Rd. Kohnke Hill Rd. S. Billville Rd. Jerusalem Church Rd.	District No. 6 Greenleaf Dr. Kin Tally Dr. Club Deluxe Rd.			

Cottonwood Dr.				
Calvary St.				
District No. 7 East Park Ave. Arbordale St. W. Robert St. E. Illinois St. S. Pine St.	District No. 7 Parker Blvd. Graziano Ln. S. Holly St. Sage Rd.	District No. 7 Sledge Rd. E. Fendalson Rd. N. Fendalson Rd. Fern St. S. Holly St.	District No. 7 Clark Street Coleman st. Puma Dr.	District No. 7 Puma Dr. W. Minnesota Park W. Church St.
Dennis Dr.		W. Minnesota Park		
District No. 8 I-12 Service Rd. Old Covington Hwy. Holly Dr. Oak Hollow Dr.	District No. 8 Magnolia Dr. Doc Hyde Rd. Stepp Rd. (190 to Doc Hyde) E. Club Deluxe Rd.	District No. 8 Brandon Dr. Garden Dr. W. Pleasant Ridge Rd.(S. End) Stepp Rd. (Doc Hyde-Jerry Wild) N. Little Italy Rd. E. Little Italy Rd. Oak Hollow Dr. Acorn Dr. Pine Hill Ct. Eastgate Dr.	District No. 8 Traylor's Trail Sontheimer Rd. April Ln. Oschner Ln. (445-dead end)	District No. 8 Eagle Dr. S. Falcon Dr. N. Falcon Dr. Oschner Ln. (190 - S. Oschner)
District No. 9 Brown Rd. Lark St. Green Leaf Circle	District No. 9 Sam Arnold Loop E. Pecan Dr. S. Thobodeaux Rd. Traino Rd.	District No. 9 Sibley Rd. Tom Perrin Rd. John Wild Rd. Howes Cemetary Rd. Babin Ln. Weinberger Ln. Helg Ln.	District No. 9 Edwards Rd. Floyd Lavigne Rd. Dove St. Fletcher Rd.	District No. 9 Teel Rd. River Rd. Weinberger Ln. Streets in Ponchatoula
District No. 10 Wadesboro Rd. Happywoods Rd. Sweet Olive Ln. Jasmine Ln. Clover Leaf Dr. Azalea Dr.	District No. 10 Quail run Dutch Lane II Annette Dr. Rosaryville Rd.	District No. 10 Campbell Ln. Coles Creek Subdivision Wadesboro Rd. W. Murray Rd. Cort Dr.	District No. 10 Dutch Lane I Adams Rd. (E-W Section) W. Hoofman Rd. Sable Ln.	District No. 10 Coles Creek Subdivision Bon Aire Subdivision Macedonia Rd.

	2025 Bud	lget		REVENUE			EXPENDITURES	
			2023	2024	2025	2023	2024	2025
Page	Fund	Organization	ACTUAL	ESTIMATED	BUDGET	ACTUAL	ESTIMATED	BUDGET
2	General		31,473,857	36,332,980	24,808,911			
2		Councilmen				758,090	781,900	804,100
3		Seventh Ward	l Marshall			151,850	151,850	151,850
3		Hammond Cit	y Court			123,737	188,150	296,150
3		Court Reporte	ers			436,807	483,771	483,771
3		Clerk of Cour	t			320,150	294,000	294,000
3		District Attorr	пеу			2,570,511	2,522,580	2,522,580
4		Parish Coron	er			913,171	875,000	1,020,550
4		Justice of the	Peace			61,495	69,200	69,200
4		Ad Hoc Judge	9			50,169	48,513	48,513
4		Constables				60,078	68,200	68,200
4		Registrar of V				297,520	266,201	269,985
5		Public Buildir	-			4,230,873	2,458,218	1,971,069
6		General Supp				8,521,528	14,924,434	4,181,028
6		Economic De				375,176	443,322	413,250
7		Planning & Zo				567,184	497,223	484,093
7		Building Insp	ector			1,339,536	1,270,035	1,248,875
8		Parish Jail			4,952,829	4,830,050	7,078,650	
9		Homeland Se			694,065	1,515,649	596,040	
9		County Agent			44,640 19,764	45,000	45,000	
9		Veteran Affairs					25,000	21,000
9		Reimbursable	Payroll		3,748,910	4,246,386	4,246,386	
	General	Total	000 755	700.000	665.000	30,238,084	36,004,682	26,314,289
	OPEB		829,755	700,000	665,000	246,449	252,256	222,256
	Administrative	Malat	3,258,224	2,613,087	3,079,480	2,518,217	2,723,855	2,794,462
	Road & Bridge		38,181,236	24,051,800	26,297,000	38,699,301	23,506,700	25,014,948
16	Road & Bridge Garbage Mainte		8,483,182	4,400,000	4,350,000	7,617,340 15,597,935	1,500,000 12,200,237	8,000,000
	•		11,852,448	10,515,816	9,605,200 1,424,000			12,268,400
	Keep Tangipaho Road Lighting #		1,448,347 813,075	1,429,000 718,610	716,510	1,361,415 670,890	1,405,271 633,506	1,421,271 633,480
	Health Unit	- 1 - π1	3,448,147	3,156,697	3,211,561	3,196,756	3,479,304	3,747,498
	Animal Control		1,581,566	1,462,869	1,494,869	1,480,087	1,608,775	1,642,441
	Section 8 Housi	ina	3,915,205	4,485,000	4,455,000	3,874,262	4,703,613	5,703,613
	Witness Fee	9	65,048	56,000	56,000	75,116	53,750	53,750
33	Industrial Devel	opment	1,018,612	905,000	905,000	989,154	889,409	889,409
	FP Arena Opera	•	828,010	1,619,221	1,572,500	817,560	1,372,518	1,674,451
	Juror Per Diem		114,241	102,000	102,000	101,731	99,000	99,000
37	ESG Housing G	rant	289,297	125,000	132,000	165,362	134,100	128,987
	RRG Housing G		-	-	-	185,085	-	-
	_		70,171	72,000	72,000	70,171	72,000	72,000
			4,907,636	3,388,977	3,650,702	4,853,369	3,464,613	3,650,702
		TOTALS	112,578,059	96,134,057	86,597,733	112,758,284	94,103,589	94,330,957
		Revenue Over(Under) Expenses	(180,225)		(7,733,224)			

GENERAL FUND			
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4110 AD VALOREM TAX - PRIOR YEAR	1,539	-	-
4111 AD VALOREM TAXES	1,724,140	1,700,000	1,700,000
4112 SALES TAX	8,299,241	8,080,000	8,080,000
4211 OCCUPATIONAL LICENSES	1,262,619	1,250,000	1,120,000
4311 STATE REVENUE SHARING	94,362	70,000	92,000
4322 STATE GRANT 2% REBATE	859,393	888,000	889,550
4323 STATE GRANTS	9,512	638,314	-
4331 STATE SHARED SEVERANCE	259,978	173,000	173,000
4341 BEER TAX	2,268	2,000	2,000
4361 PARISH TRANSPORTATION APPROPRIATION	105,131	90,000	80,000
4371 CAUSEWAY COMMISSION	50,000	50,000	50,000
4423 FEDERAL GRANT	5,184,548	12,818,488	3,100,000
4424 ECONOMIC DEV STATE APPROPRIATION	175,760	175,760	175,000
4425 FEMA REIMBURSEMENT	951,194	-	
4510 OPIOID ABATEMENT	1,482,532	-	_
4521 FRANCHISE FEES	702,239	650,000	650,000
4525 GOMESA FUNDING	1,268,694	1,270,000	1,250,000
4541 BUILDING PERMIT	1,011,266	850,000	850,000
4542 JUNKYARD PERMIT	75	-	-
4543 SIGN PERMITS	1,200	575	575
4545 COMMUNICATIONS PERMITS	12,000	296,000	82,000
4546 ELECTRICAL PERMITS	145,329	135,000	135,000
4548 DRIVEWAY PERMITS	300	100	100
4549 MINING PERMITS	450	250	250
4551 SUBDIVISION FEES			
4558 CONTRACTOR FEES	61,155	55,000 36,000	55,000
4561 RENTAL FEES	38,483	36,000	36,000
	182,967	140,000	140,000
4573 CREDIT CARD REVENUE	93	4 050 000	4 000 000
4611 INTEREST INCOME	1,632,291	1,250,000	1,000,000
4611 INTEREST INCOME - GOMESA	422,287	400,000	10,000
4641 SALE OF EQUIPMENT	60,900	14,000	20,000
4652 FINES	1,900	1,500	1,500
4654 DONATIONS	-	4,000	
4691 MISCELLANEOUS REVENUE	16,198	56,000	50,000
4700 ADJUDICATED PROPERTY REVENUE	43,687	-	-
4800 OTHER FINANCING SOURCES	33,680	180,000	-
4801 CAPITAL LEASE FINANCING	204,064	77,507	-
4805 REIMB FOR RPC DUES	21,900	-	-
4885 REIMB FROM CRIMINAL COURT	105,795	40,000	121,900
4886 REIMB FROM HAMMOND REC	772,704	1,047,650	1,047,650
4889 REFUND - 21ST JUDICIAL	2,797,424	2,977,559	2,977,559
4890 REFUND - JAIL	696,296	660,000	660,000
4891 CONSTABLE & JP SUPP PAY REIMB	21,852	15,000	15,000
4892 REIMB FROM RFD#2	93,496	99,277	99,277
4893 REIMB FROM CORONER	81,909	142,000	145,550
4991 TRANSFERS IN	581,007	-	-
TOTAL REVENUE:	31,473,857	36,332,980	24,808,911
EXPENDITURES:			
DEPT: 111 COUNCILMEN			
5110 SALARIES	260,050	300,000	315,000
5181 WORKERS COMPENSATION	96	200	200
5183 RETIREMENT CONTRIBUTION	9,680	10,000	12,000
5184 INSURANCE BENEFITS	147,016	166,000	170,150
5185 MEDICARE EXPENSE	3,413	4,000	4,000
5187 DEFERRED COMP	12,960	18,000	18,000
5189 OPEB FUNDING	10,755	13,000	13,000
	•	•	•

GENERAL FUND	AUDITED	ESTIMATED	FUTURE BUDGET
	12/31/2023	12/31/2024	12/31/2025
5190 TRAVEL	3,311	2,700	2,700
5191 LODGING AND MEALS	14,671	5,000	12,850
5192 SEMINARS & CONVENTIONS	6,470	4,300	4,300
5212 MEMBERSHIP & DUES	14,615	12,500	14,700
5214 OFFICIAL PUBLICATIONS	10,289	12,000	12,000
5240 TELEPHONE	12,016	15,000	15,000
5252 UNIFORMS	-	1,600	1,600
5277 MAINT. EQUIPMENT	1,299	1,800	1,800
5286 INS PERF/FID BONDS	1,545	1,900	2,000
5292 PROF. SERV MISC.	71,242	65,000	65,000
5293 FEES, CHARGES & SERVICES	660	500	2,000
5320 LEGAL FEES	138,866	90,000	90,000
5351 OFFICE SUPPLIES	80	200	200
5352 POSTAGE / BOX RENT	23	200	200
5375 OPERATING SUPPLIES	20,023	16,000	22,400
5480 ACQUISITION - EQUIPMENT	-	22,000	5,000
5620 ELECTION EXPENSE	19,011	20,000	20,000
111 COUNCILMEN	758,090	781,900	804,100
DEPT: 119 SEVENTH WARD MARSHALL			
5367 SALARY & BENEFITS REIMB	151,850	151,850	151,850
119 SEVENTH WARD MARSHALL	151,850	151.850	151,850
	,	,	,
DEPT: 120 CITY COURT			
5110 SALARIES	43,800	45,000	45,000
5181 WORKERS COMPENSATION	47	100	100
5182 UNEMPLOYMENT EXPENSE	-	50	50
5183 RETIREMENT CONTRIBUTION	9,655	9,500	9,500
5185 MEDICARE EXPENSE	583	1,000	1,000
5195 FINS EMPLOYEE	69,381	132,000	240,000
5286 INS PERF/FID	272	500	500
120 CITY COURT	123,737	188,150	296,150
DEPT: 121 COURT REPORTERS			
5110 SALARIES	247,476	258,530	258,530
5181 WORKERS COMPENSATION	389	500	500
5182 UNEMPLOYMENT EXPENSE	-	400	400
5183 RETIREMENT CONTRIBUTION	28,699	29,000	29,000
5184 INSURANCE BENEFITS	145,798	180,000	180,000
5185 MEDICARE EXPENSE	2,986	3,000	3,000
5189 OPEB	9,899	10,341	10,341
5286 INS. PERF/FID	1,560	2,000	2,000
121 COURT REPORTERS	436,807	483,771	483,771
DEPT: 122 CLERK OF COURT			
5214 OFFICIAL PUBLICATIONS	8,474	7,000	7,000
5251 BUILDING RENTAL	31,500	35,500	35,500
5293 FEES, CHARGES, & SERVICES	4,760	1,500	1,500
5561 JUROR & WITNESS FEES	245,040	220,000	220,000
5594 COURT ATTENDANCE	30,376	30,000	30,000
122 CLERK OF COURT	320,150	294,000	294,000
DEPT: 123 DISTRICT ATTORNEY	4.005.505	1.055.000	1.055.000
5110 SALARIES	1,025,525	1,055,000	1,055,000
5181 WORKERS COMPENSATION	3,865	4,100	4,100
5182 UNEMPLOYMENT EXPENSE 5183 RETIREMENT CONTRIBUTION	- 11E 024	300 110 680	300 110 680
	115,231	119,680	119,680
5184 INSURANCE BENEFITS	637,784	625,000	625,000

GENERAL FUND			
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5185 MEDICARE EXPENSE	13,902	17,000	17,000
5286 INS PERF/FID	6,368	6,500	6,500
5367 SALARY AND BENEFIT REIMBURSEMENT	722,837	650,000	650,000
5571 DA 4D INCENTIVE	45,000	45,000	45,000
123 DISTRICT ATTORNEY	2,570,511	2,522,580	2,522,580
DEPT: 125 CORONER			
5110 SALARIES	101,403	_	_
5184 INSURANCE BENEFITS	-	142,000	145,550
5192 SEMINARS & CONVENTIONS	125	-	-
5230 UTILITIES	660	500	500
5240 TELEPHONE	9,522	10,000	10,000
5272 MAINT AUTO & TRUCKS	(2,473)	-	-
5276 MAINT BLDG GROUNDS	1,869	2,500	2,500
5277 MAINT EQUIPMENT	782	500	500
5292 PROF. SERV MISC.	954	5,000	5,000
5293 FEES, CHARGES, & SERVICES 5311 MEDICAL SERVICES - CORONER	- 777 700	1,000	1,000
5375 OPERATING SUPPLIES	777,723 133	697,500	855,500
5375 OPERATING SUPPLIES 5410 FUEL	12,862	1,000	-
5480 ACQUISITION - EQUIPMENT	12,002	15,000	_
5670 PRINCIPAL PAYMENTS	9,208	-	_
5671 INTEREST EXPENSE	402	-	-
125 CORONER	913,171	875,000	1,020,550
DEPT: 126 JUSTICE OF THE PEACE			
5110 SALARIES	55,184	58,900	58,900
5185 MEDICARE EXPENSE	1,817	2,000	2,000
5187 DEFERRED COMP 5190 TRAVEL	2,972 240	3,200	3,200
5191 LODGING AND MEALS	464	1,300 2,100	1,300 2,100
5192 SEMINARS AND CONVENTIONS	495	1,200	1,200
5286 INS - PERF/FID	323	500	500
126 JUSTICE OF THE PEACE	61,495	69,200	69,200
DEPT: 127 AD HOC JUDGE	40,400	45.000	45.000
5110 SALARIES 5181 WORKER'S COMP	46,400 70	45,000 70	45,000 70
5185 FICA / MEDICARE	3,427	3,143	3,143
5286 INSPERF/FID BONDS	272	300	300
127 AD HOC JUDGE	50,169	48,513	48,513
	·	·	·
DEPT: 129 CONSTABLES			
5110 SALARIES	55,184	58,900	58,900
5185 MEDICARE EXPENSE	2,778	2,900	2,900
5187 DEFERRED COMP 5190 TRAVEL	1,793	1,800	1,800
5191 LODGING AND MEALS	-	1,200 1,900	1,200 1,900
5192 SEMINARS AND CONVENTIONS	-	1,000	1,000
5286 INS PERF/FID	323	500	500
129 CONSTABLES	60,078	68,200	68,200
DEDT 444 DEGISTRAD OF VOTERS			
DEPT: 141 REGISTRAR OF VOTERS	440.000	457.000	404 740
5110 SALARIES	140,092	157,000	161,710
5181 WORKERS COMPENSATION 5182 UNEMPLOYMENT EXPENSE	206	400 50	400 100
5183 RETIREMENT CONTRIBUTION	18,314	19,000	18,500
5185 MEDICARE EXPENSE	4,864	5,500	5,000
VIVV INDESTRUCTOR	7,004	5,500	3,000

GENERAL FUND	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5190 TRAVEL	5,490	5,500	5,500
5191 LODGING AND MEALS	4,953	4,000	4,000
5192 SEMINARS & CONVENTIONS	5,679	2,500	4,000
5212 MEMBERSHIP & DUES	1,025	500	1,200
5214 OFFICIAL PUBLICATIONS	201	200	200
5215 SUBSCRIPTIONS	-	750	750
5030 UTILITIES	8,228	8,500	8,500
5240 TELEPHONE	7,130	7,000	7,000
5252 UNIFORMS	394	1,800	1,800
5276 MAINT BLDG & GROUNDS	982	2,501	2,500
5277 MAINT EQUIPMENT	1,848	2,000	2,000
5286 INS PERF/FID BONDS	903	1,000	1,000
5292 PROFESSIONAL SERV MISC	20,383	22,000	20,000
5293 FEES, CHARGES, & SERVICES	-	-	125
5313 DRUG TESTING	69	-	200
5351 OFFICE SUPPLIES	2,346	6,000	6,000
5352 POSTAGE / BOX RENT	46,215	10,000	10,000
5375 OPERATING SUPPLIES	20,498	10,000	4,500
5480 ACQUISITION EQUIPMENT	7,700		5,000
141 REGISTRAR OF VOTERS	297,520	266,201	269,985
DEPT: 155 PUBLIC BUILDINGS & LAND			
5050 TEMPORARY PAYROLL SERVICES	6,528	34,000	34,000
5110 SALARIES	551,040	375,000	386,250
5181 WORKERS COMPENSATION	15,937	11,500	11,500
5182 UNEMPLOYMENT EXPENSE	10,507	150	150
5183 RETIREMENT CONTRIBUTION	49,130	44,000	44,419
5184 INSURANCE BENEFITS	143,355	125,000	125,000
5185 MEDICARE EXPENSE	9,963	7,500	7,500
5187 DEFERRED COMP	4,995	5,000	5,000
5189 OPEB FUNDING	20,136	14,750	14,750
5214 OFFICIAL PUBLICATIONS	115	500	500
5215 SUBSCRIPTIONS	-	1,000	1,000
5230 UTILITIES	287,386	250,000	250,000
5240 TELEPHONE	9,861	10,500	10,500
5249 RENTALS - VEHICLE LEASES	-	46,000	46,000
5251 RENTALS	20,400	85,000	72,000
5252 UNIFORMS	15,797	20,000	20,000
5272 MAINT AUTO & TRUCKS	12,632	7,500	7,500
5276 MAINT BLDG & GROUNDS	283,441	280,000	300,000
5277 MAINT. EQUIP	23,650	20,000	20,000
5281 INS FIRE & CASUALTY	130,881	145,000	150,000
5284 INSURANCE - AUTO	13,740	10,500	10,500
5286 INS PERF/FID BONDS	46,708	50,000	50,000
5292 PROF SERV MISC.	27,420	40,000	40,000
5293 FEES, CHARGES, & SERVICES	7,783	7,500	7,500
5313 DRUG TESTING	461	500	500
5351 OFFICE SUPPLIES	314	1,500	1,500
5365 SECURITY PERSONNEL	97,241	95,000	110,000
5375 OPERATING SUPPLIES	75,285	75,000	75,000
5410 FUEL	18,637	20,000	20,000
5441 IMPROVEMENTS ON PROPERTY	1,104,593	600,000	100,000
5470 ACQUISITION - BUILDING	1,038,894	-	-
5480 ACQUISITION - EQUIPMENT	59,209	25,000	40,000
5482 ACQUISITION - CAPITAL LEASE	33,306	40,818	-
5610 GARBAGE PICKUP	9,958	10,000	10,000
5670 PRINCIPAL PAYMENTS	89,825	-	-
5671 INTEREST EXPENSE	22,249	_	_
The state of the s		-	

GENERAL FUND			FUTURE
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	BUDGET 12/31/2025
155 PUBLIC BUILDINGS & LAND	4,230,873	2,458,218	1,971,069
DEPT: 158 GENERAL SUPPORT			
5110 SALARIES	37,372	40,000	40,000
5181 WORKERS COMPENSATION	56	65	65
5185 FICA/MEDICARE	2,859	3,000	3,000
5190 TRAVEL	-	2,000	2,000
5191 LODGING	-	- 6,000	2 500
5214 OFFICIAL PUBLICATIONS 5215 SUBSCRIPTIONS	338 210	6,000	2,500
5240 TELEPHONE	1,441	- -	-
5249 RENTALS - VEHICLES	-	8,500	8,500
5272 MAINTENANCE AUTO	1,926	2,000	2,000
5277 MAINTENANCE EQUIPMENT	3,026	2,500	2,500
5284 INSURANCE - AUTO	862	12,500	6,500
5286 INS. PERF BONDS	235	250	250
5291 PROF. SERV ACCT.	779,848	648,389	650,000
5292 PROF SERV MISC.	775,792	450,000	170,000
5293 FEES, CHARGES, & SERVICES 5297 COUNCIL ON AGING	1,805 425,866	1,200 400,000	1,200 400,000
5299 TIDF - MEMBERSHIP	15,000	15,000	15,000
5300 METRO VISION	63,425	80,000	80,000
5301 LOCAL ECONOMIC DEVELOPMENT	35,000	25,000	25,000
5307 QUAD AREA	15,000	15,000	15,000
5308 CRIME STOPPERS	13,735	15,000	15,000
5331 TANGI FIRE DIST #2	553,623	573,000	573,000
5332 TANGI FIRE DIST #1	78,909	81,550	81,550
5333 HAMMOND FIRE DEPT	142,121	147,000	147,000
5334 PONCHATOULA VFD 5335 KENTWOOD VFD	47,405	49,000	49,000
5335 KENTWOOD VPD 5336 INDEPENDENCE VFD	16,217 12,466	17,000 13,000	17,000 13,000
5337 ROSELAND VFD	8,652	9,000	9,000
5360 CONTRACT PAYMENTS	370,619	405,000	-
5375 OPERATING SUPPLIES	30,767	400,000	-
5379 OPERATING -SIGN	-	6,000	-
5410 FUEL	2,021	3,000	3,000
5441 IMPROVEMENTS ON PROPERTY	66,072	10,000	-
5480 ACQUISITION - EQUIPMENT 5483 ACQUISITION - LEASE VEHICLE	328,936	150,000	-
5552 SHERIFF DEDUCTION	65,434	36,689 65,500	70,000
5670 PRINCIPAL EXPENSE	720,420	325,000	340,000
5671 INTEREST EXPENSE	365,328	330,000	364,963
5950 FUND TRANSFERS	3,538,742	10,577,291	1,075,000
DEPT: 158 GENERAL SUPPORT	8,521,528	14,924,434	4,181,028
DEDT: 170 ECONOMIC DEVEL ODMENT			
DEPT: 170 ECONOMIC DEVELOPMENT 5110 SALARIES	171,319	214,300	214,300
5181 WORKER'S COMP	280	300	300
5182 UNEMPLOYMENT	-	172	200
5183 RETIREMENT	14,088	15,500	15,500
5184 INSURANCE BENEFITS	22,039	24,000	25,000
5185 FICA / MEDICARE	5,567	6,000	6,000
5189 OPEB FUNDING	6,838	7,000	7,000
5190 TRAVEL	6,334	10,000	-
5191 LODGING AND MEALS 5192 SEMINARS & CONVENTIONS	9,486 5.104	10,000	-
5192 SEMINARS & CONVENTIONS 5212 MEMBERSHIPS & DUES	5,194 1,000	10,000 1,000	1,000
5215 SUBSCRIPTIONS	1,000	500	500
	=	300	300

GENERAL FUND			FUTURE
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	BUDGET 12/31/2025
5240 TELEPHONE	5,732	5,500	5,500
5249 RENTALS - VEHICLE LEASES	-	8,300	7,200
5272 MAINTENACE AUTO	401	1,000	1,000
5284 INSURANCE - AUTO	1,204	1,250	1,250
5286 INSPERF/FID BONDS	1,255	1,300	1,300
5292 PROF SERV MISC.	80,655	65,000	65,000
5313 DRUG TESTING	35	200	200
5375 ECONOMIC PROMOTION	31,232	52,000	52,000
5410 FUEL	4,618	5,000	5,000
5480 ACQUISITION - EQUIPMENT	-	5,000	5,000
5670 PRINCIPAL PAYMENTS	6,699	-	-
5671 INTEREST EXPENSE	1,199	- 440.000	-
170 ECONOMIC DEVELOPMENT	375,176	443,322	413,250
DEPT: 191 PLANNING			
5110 SALARIES	188,518	201,880	189,000
5181 WORKERS COMPENSATION	268	370	370
5182 UNEMPLOYMENT EXPENSE	-	148	148
5183 RETIREMENT CONTRIBUTION	20,961	23,000	22,000
5184 INSURANCE BENEFITS	53,922	55,000	55,000
5185 MEDICARE EXPENSE	2,560	2,200	2,200
5189 OPEB FUNDING	7,463	8,075	8,075
5190 TRAVEL	2,395	3,500	2,500
5191 LODGING AND MEALS	9,116	5,350	5,350
5192 SEMINARS & CONVENTIONS	1,615	2,850	2,850
5212 MEMBERSHIP & DUES	355	1,000	1,000
5214 OFFICIAL PUBLICATIONS	-	-	250
5215 SUBSCRIPTIONS	-	-	1,000
5230 UTILITIES	303	-	500
5240 TELEPHONE	4,658	4,500	4,500
5252 UNIFORMS	-	500	500
5277 MAINT. EQUIPMENT	2,490	6,500	6,500
5284 INSURANCE - AUTO	-	1,000	1,000
5286 INS- PERF/FID BONDS	1,183	1,200	1,200
5292 PROF SERV MISC.	246,098	150,000	150,000
5293 FEES, CHARGES, & SERVICES	432	1,800	1,800
5313 DRUG TESTING	35	150	150
5320 LEGAL FEES	13,500	15,000	15,000
5351 OFFICE SUPPLIES	3,042	3,000	3,000
5352 POSTAGE 5375 OPERATING SUPPLIES	6 700	200	200
5375 OPERATING SUPPLIES 5480 ACQUISITION - EQUIPMENT	6,798	5,000	5,000
191 PLANNING	1,472 567,184	5,000 497,223	5,000 484,093
	,	,	,
DEPT: 196 BUILDING PERMITTING	044.045	044.000	-0- 000
5110 SALARIES	614,342	614,000	585,000
5181 WORKERS COMPENSATION	8,442	11,000	11,000
5182 UNEMPLOYMENT EXPENSE	- 60.004	385	500 67.275
5183 RETIREMENT CONTRIBUTION	63,291	63,000	67,275
5184 INSURANCE BENEFITS	169,367	198,000	202,950
5185 MEDICARE EXPENSE	9,190	10,000	10,000
5187 DEFERRED COMP 5189 OPEB FUNDING	3,770	4,000	4,000
5190 TRAVEL	24,732 1,880	24,700 3,500	24,700
5190 TRAVEL 5191 LODGING AND MEALS	1,880 5,811	3,500 5,500	3,000 5,500
5191 LODGING AND MEALS 5192 SEMINARS & CONVENTIONS	5,811 5,704	5,500 5,500	5,500 5,500
5212 MEMBERSHIP & DUES	5,704 670	5,500 1,000	5,500 1,000
	670 35	1,000	1,000
5214 OFFICIAL PUBLICATIONS	35	-	-

GENERAL FUND			FUTURE
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	BUDGET 12/31/2025
5215 SUBSCRIPTIONS	-	2,500	2,500
5230 UTILITIES	2,698	3,000	3,000
5240 TELEPHONE	16,520	17,600	17,600
5249 RENTALS - VEHICLE LEASES	-	56,000	56,000
5251 RENTALS - OTHER	9,000	9,000	9,000
5252 UNIFORMS	902	1,250	1,250
5272 MAINT AUTOS & TRUCKS	21,898	10,000	10,000
5276 MAINT BLDG GROUND	853	2,500	1,000
5277 MAINT. EQUIPT.	5,889	6,500	6,500
5281 INS FIRE & CASUALTY	185	0,300	0,300
5284 INSURANCE-AUTO		10.000	10.000
	13,057	10,000	10,000
5286 INS PERF/FID BONDS	2,921	3,000	3,500
5292 PROF SERV MISC.	124,973	149,000	149,000
5293 FEES, CHARGES, & SERVICES	35,127	28,000	28,000
5313 DRUG TESTING	858	600	600
5351 OFFICE SUPPLIES	1,336	2,000	2,000
5352 POSTAGE / BOX RENT	2,183	2,500	2,500
5375 OPERATING SUPPLIES	4,150	7,500	7,500
5410 FUEL	20,017	16,000	16,000
5480 ACQUISITIONS OF EQUIPMENT	1,518	2,500	2,500
5482 ACQUISITIONS OF EQUIPMENT	116,927	-	-
5670 PRINCIPAL PAYMENTS	40,926	-	-
5671 INTEREST EXPENSE	10,364	-	-
196 BUILDING PERMITTING	1,339,536	1,270,035	1,248,875
DEPT: 201 PARISH JAIL			
5110 SALARIES	231,512	200,000	206,000
5181 WORKERS COMPENSATION	6,803	7,500	7,600
5182 UNEMPLOYMENT EXPENSE	, -	100	100
5183 RETIREMENT CONTRIBUTION	16,109	17,500	24,000
5184 INSURANCE BENEFITS	57,783	69,000	70,000
5185 MEDICARE EXPENSE	8,802	9,600	9,600
5189 OPEB FUNDING	9,292	10,000	10,000
5214 OFFICIAL PUBLICATIONS	17	250	250
5230 UTILITIES	309,334	310,000	310,000
5240 TELEPHONE	2,746	3,800	3,800
5249 RENTALS - VEHICLE LEASES	2,740	6,000	6,000
5250 RENTALS - EQUIPMENT	44,870	25,000	25,000
5272 MAINT AUTOS & TRUCKS		·	•
	1,496	1,000	1,000
5276 MAINT BLDG & GROUNDS	210,427	300,000	300,000
5277 MAINT. EQUIPMENT	58,819	75,000	75,000
5281 INS FIRE & CASUALTY	118,859	128,000	128,000
5284 INSURANCE - AUTO	1,217	4,100	4,100
5286 INS PERF/FID BONDS	1,008	1,500	1,500
5292 PROF SERV MISC.	7,989	105,000	15,000
5293 FEES, CHARGES, & SERVICES	452	2,500	2,500
5313 DRUG TESTING	69	200	200
5375 OPERATING SUPPLIES	165,997	275,000	150,000
5410 FUEL	2,135	4,000	4,000
5441 IMPROVEMENTS ON PROPERTY	565,516	100,000	2,600,000
5480 ACQUISITION - EQUIPMENT	171,762	100,000	30,000
5590 HOUSING AND FEEDING PRISONERS	1,166,110	1,305,000	1,305,000
5591 MEDICAL	1,042,795	1,000,000	1,000,000
5592 REMOTE HOUSING OF PRISONERS	704,552	750,000	750,000
5593 TRANSPORTING PRISONERS	7,253	10,000	10,000
5595 HOUSE ARREST	11,807	10,000	10,000
5610 GARBAGE PICKUP	22,130	-,	20,000
5670 PRINCIPAL PAYMENTS	4,758	_	_0,000
	7,700		

GENERAL FUND			
5671 INTEREST EXPENSE	AUDITED 12/31/2023 412	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
201 PARISH JAIL	4,952,829	4,830,050	7,078,650
DEPT: 291 HOMELAND SECURITY	047.007	220,000	000 000
5110 SALARIES 5181 WORKERS COMPENSATION	217,037 299	230,000	236,900
5182 UNEMPLOYMENT EXPENSE	299	450 146	450 146
5183 RETIREMENT CONTRIBUTION	23,539	26,450	27,244
5184 INSURANCE BENEFITS	32,884	50,000	55,000
5185 MEDICARE EXPENSE	2,995	4,000	4,000
5189 OPEB FUNDING	7,236	9,000	9,000
5190 TRAVEL	3,913	4,650	4,650
5191 LODGING AND MEALS 5192 SEMINARS & CONVENTIONS	13,417	14,500	14,500
5192 SEMINARS & CONVENTIONS 5212 MEMBERSHIP & DUES	4,750 199	5,025	5,000 1,000
5214 OFFICIAL PUBLICATIONS	44	500	500
5215 SUBSCRIPTIONS	··· -	1,500	1,500
5216 ADVERTISING FEES	2,296	2,400	2,400
5230 UTILITIES	22,474	25,000	25,000
5240 TELEPHONE	43,103	36,000	36,000
5249 RENTALS - VEHICLES	- 26 000	13,500	13,500
5250 RENTALS - EQUIPMENT 5252 UNIFORMS	36,000	21,000 750	750
5272 MAINT AUTOS & TRUCKS	4,687	1,500	1,500
5276 MAINT BLDG & GROUNDS	30,574	31,000	31,000
5277 MAINT. EQUIPMENT	20,902	30,000	20,000
5284 INS- AUTO	5,693	4,500	4,500
5286 INS PERF/FID BONDS	1,186	1,200	1,300
5292 PROF SERV MISC.	74,342	80,000	50,000
5293 FEES, CHARGES, & SERV. 5313 DRUG TESTING	111 35	100 100	100 100
5351 OFFICE SUPPLIES	482	1,000	1,000
5375 OPERATING SUPPLIES	25,675	30,000	30,000
5381 HAULING	· -	44,500	-
5410 FUEL	2,766	4,000	4,000
5480 ACQUISITION - EQUIPMENT	51,371	842,878	15,000
5482 ACQUISITION - CAPITAL LEASES	53,831	-	-
5670 PRINCIPAL PAYMENTS 5671 INTEREST EXPENSE	11,195 1,031	-	-
291 HOMELAND SECURITY	694,065	1,515,649	596,040
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
DEPT: 407 COUNTY AGENT			
5230 UTILITIES	7,506	7,500	7,500
5240 TELEPHONE	2,773	3,500	3,500
5293 FEES, CHARGES, & SERVICES 407 COUNTY AGENT	34,361 44,640	34,000 45,000	34,000 45,000
TO COUNT ACENT	77,070	40,000	40,000
DEPT: 408 VETERANS AFFAIRS			
5240 TELEPHONE	884	1,000	1,000
5293 FEES, CHARGES, & SERVICES	18,880	24,000	20,000
408 VETERANS AFFAIRS	19,764	25,000	21,000
DEPT: 501 CRIMINAL COURT			
5110 SALARIES	93,600	102,000	102,000
5181 WORKERS COMPENSATION	147	300	300
5182 UNEMPLOYMENT EXPENSE	-	200	200
5183 RETIREMENT CONTRIBUTION	10,764	17,000	17,000
5185 MEDICARE EXPENSE	1,284	1,700	1,700

TANGIPAHOA PARISH GOVERNMENT GENERAL FUND

GENERAL FUND	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5286 INSPERF/FID BONDS	616	700	700
501 CRIMINAL COURT	106,410	121,900	121,900
DEPT: 502 DISTRICT COURT REIMB.			
5110 SALARIES	1,851,645	1,921,867	1,921,867
5181 WORKERS COMPENSATION	11,191	11,405	11,405
5182 UNEMPLOYMENT EXPENSE	<u>-</u>	1,800	1,800
5183 RETIREMENT CONTRIBUTION	201,131	211,742	211,742
5184 INSURANCE BENEFITS	502,779	667,149	667,149
5185 MEDICARE EXPENSE	28,732	29,000	29,000
5187 DEFERRED COMP	3,300	2,000	2,000
5189 OPEB	73,552	77,000	77,000
5286 INSPERF/FID BONDS	9,506	9,000	9,000
5291 PROF. SERV ACCT. 5805 OTHER FINANCING USES	51,266	46,596	46,596
502 DISTRICT COURT REIMB.	33,654 2,766,757	2,977,559	2,977,559
JUZ DISTRICT COOKT REIMID.	2,100,131	2,911,559	2,311,333
DEPT: 503 HARD #1 5110 SALARIES	595,154	750,000	750,000
5181 WORKER'S COMP	7,749	9,000	9,000
5183 RETIREMENT	48,019	68,100	68,100
5184 INSURANCE BENEFITS	95,158	184,000	184,000
5185 FICA / MEDICARE	18,988	20,100	20,100
5286 INSPERF/FID BONDS	3,621	4,000	4,000
5291 PROF. SERV ACCT.	21,964	12,450	12,450
503 HARD #1	790,653	1,047,650	1,047,650
DEPT: 505 RURAL FIRE #2			
5110 SALARIES	63,232	65,000	65,000
5181 WORKERS COMPENSATION	94	250	250
5183 RETIREMENT CONTRIBUTION	4,420	7,000	7,000
5184 INSURANCE BENEFITS	10,421	18,000	18,000
5185 MEDICARE EXPENSE	2,505	3,100	3,100
5286 INSPERF/FID BONDS 5291 PROF. SERV ACCT.	730	800	800
5292 PROF. SERV ACCT. 5292 PROF. SERV MISC	2,088 560	3,127 1,000	3,127 1,000
5376 REIMBURSABLE EXPENSES	1,040	1,000	1,000
504 RURAL FIRE #2	85,090	99,277	99,277
TOTAL EXPENDITURES:	30,238,084	36,004,682	26,314,289
Excess (Deficit) of Revenues			
over Expenditures	1,235,772	328,298	(1,505,378)
Beginning Fund Balance	13,454,914	14,690,686	15,018,984
Less: Rainy Day Fund Balance	1,908,490	2,027,388	2,027,388
Less: ARPA	-	8,000,000	8,000,000
Less: Restricted for GOMESA	8,202,723	2,137,100	2,137,100
Less: Opioid Abatement	1,082,532	531,593	531,593
Less: HRA	67,706	67,706	67,706
Ending Fund Balance	3,429,235	2,255,196	749,819

TANGIPAHOA PARISH GOVERNMENT OPEB

REVENUE:	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
4611 INTEREST INCOME 4893 EMPLOYER CONTRIBUTIONS 4895 GAIN(LOSS) MARKET VALUE TOTAL REVENUE:	58,717 736,859 34,180 829,755	70,000 600,000 30,000 700,000	35,000 600,000 30,000 665,000
EXPENDITURES:			
5180 MEDICAL BENEFIT PAYMENTS 5291 PROF SERV ACCT 5292 PROF SERV MISC	219,543 2,256 24,650	230,000 2,256 20,000	20,000 2,256 25,000 175,000
TOTAL EXPENDITURES:	246,449	252,256	222,256
Excess Revenues over Expenditures	583,306	447,744	442,744
Beginning Fund Balance	1,975,215	2,558,521	3,006,265
Ending Fund Balance	2,558,521	3,006,265	3,449,009

TANGIPAHOA PARISH GOVERNMENT ADMINISTRATIVE

ADMINISTRATIVE				
		AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:				
4323 STATE GRANTS		2,962	-	-
4423 FEDERAL GRANTS		2,528	11,036	10,000
4425 FEMA REIMBURSEMENT		9,413	24,571	_
4426 CARES ACT REIMBURSEMENT		, -	70,000	92,000
4531 VENDING COMMISSION		1,039	700	700
4581 ADMINISTRATIVE FEES		3,074,094	2,431,780	2,431,780
4611 INTEREST INCOME		99,370	75,000	25,000
4641 SALE OF EQUIPMENT		, -	, -	500,000
4691 MISCELLANEOUS REVENUE		68,818	-	20,000
TOTAL REVENUE:	_	3,258,224	2,613,087	3,079,480
EXPENDITURES:				
5110 SALARIES		1,279,893	1,365,909	1,406,886
5181 WORKERS COMPENSATION		3,153	4,400	5,000
5183 RETIREMENT CONTRIBUTION		132,899	163,910	154,757
5184 INSURANCE BENEFITS		227,444	272,500	279,313
5185 MEDICARE EXPENSE		22,571	24,000	24,720
5187 DEFERRED COMP		983	1,300	1,300
5189 OPEB FUNDING		51,202	54,636	54,636
5190 TRAVEL		18,912	10,000	10,000
5191 LODGING AND MEALS		57,349	35,500	25,000
5192 SEMINARS & CONVENTIONS		17,988	12,000	12,000
5212 MEMBERSHIP & DUES		21,533	25,000	25,000
5214 OFFICIAL PUBLICATIONS		56,835	55,000	55,000
5215 SUBSCRIPTIONS		5,693	12,000	12,000
5240 TELEPHONE		36,878	40,000	40,000
5249 RENTALS - VEHICLE LEASES		-	50,000	50,000
5251 RENTALS - OTHER		4,494	5,000	5,000
5252 UNIFORMS		2,007	4,000	4,000
5272 MAINT AUTOS & TRUCKS		8,094	10,000	10,000
5276 MAINT- BLDG & GROUNDS		23,360	25,000	25,000
5277 MAINT EQUIPMENT		9,495	12,000	12,000
5281 INS FIRE & CASUALTY		28	-	150
5284 INSURANCE - AUTO		5,185	8,000	8,500
5286 INS PERF/FID BONDS		9,430	8,500	9,000
5292 PROF SERV MISC.		332,118	325,000	325,000
5293 FEES, CHARGES, & SERVICES		14,807	5,000	5,000
5313 DRUG TESTING		311	700	700
5320 LEGAL FEES		2,333	-	-
5351 OFFICE SUPPLIES		15,964	20,000	25,000
5352 POSTAGE/BOX RENT		14,164	15,000	15,000
5375 OPERATING SUPPLIES		92,973	75,000	75,000
5410 FUEL		4,811	10,000	10,000
5480 ACQUISITION - EQUIPMENT		-	40,000	75,000
5671 INTEREST		5,267	1,500	1,500
5900 DEPRECIATION EXPENSE		40,045	33,000	33,000
TOTAL EXPENDITURES:		2,518,217	2,723,855	2,794,462
Excess Revenues over Expenditures	_	740,006	(110,768)	285,018
Beginning Fund Balance		1,430,835	2,170,842	2,060,074
	Less: HRA	10,473	10,473	10,473
Ending Fund Balance	_	2,160,369	2,049,601	2,334,618

ROAD & DRIDGE WAINTENANCE			FUTURE
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	BUDGET 12/31/2025
REVENUE:			
4112 SALES TAX	21,597,722	21,210,000	21,210,000
4323 STATE GRANTS	2,941,093	235,000	2,725,000
4361 PARISH TRANSPORTATION	1,225,294	825,000	825,000
4423 FEDERAL GRANTS	7,532,453	70,000	92,000
4425 FEMA REIMBURSEMENT	1,670,953	-	-
4573 CREDIT CARD REVENUE	1,090	_	_
4611 INTEREST INCOME	880,605	750,000	500,000
4641 SALE OF EQUIPMENT	268,033	55,000	20,000
4642 SALE OF SCRAP	18,889	6,800	20,000
4691 MISCELLANEOUS REVENUE	317,891	175,000	175,000
4800 OTHER FINANCING SOURCES	161,623	175,000	175,000
4801 CAPITAL LEASE FINANCING	1,334,554	400,000	100,000
4991 TRANSFERS	231,036	325,000	650,000
TOTAL REVENUE:	38,181,236	24,051,800	26,297,000
EXPENDITURES:	400.004	450.000	0-0.00
5050 TEMPORARY PAYROLL SERVICES	180,694	150,000	250,000
5110 SALARIES	6,160,889	6,180,000	6,490,400
5181 WORKER'S COMP	294,794	296,000	296,000
5182 UNEMPLOYMENT EXPENSE	-	5,000	5,000
5183 RETIREMENT CONTRIBUTION	664,162	679,800	713,944
5184 INSURANCE BENEFITS	1,728,410	2,048,000	2,099,200
5185 FICA / MEDICARE	97,812	123,600	128,804
5187 DEFERRED COMP	11,585	12,000	12,000
5189 OPEB FUNDING	245,712	247,200	255,000
5190 TRAVEL	2,206	5,000	5,000
5191 LODGING AND MEALS	7,518	7,500	7,500
5192 SEMINARS & CONVENTIONS	6,238	7,500	7,500
5212 MEMBERSHIPS & DUES	480	500	1,000
5214 OFFICIAL PUBLICATIONS	6,336	10,000	10,000
5215 SUBSCRIPTIONS	-	7,500	7,500
5230 UTILITIES	69,150	69,000	70,000
5240 TELEPHONE	58,508	55,000	55,000
5249 RENTALS - VEHICLE LEASES	· -	425,000	425,000
5250 RENTALS - EQUIPMENT	(0)	400,000	450,000
5251 RENTALS - OTHER	-	15,000	15,000
5252 UNIFORMS	70,522	70,000	70,000
5272 MAINT AUTOS & TRUCKS	100,659	75,000	75,000
5276 MAINT BLDG & GROUNDS	30,285	25,000	25,000
5277 MAINT. EQUIPMENT	607,851	550,000	475,000
5281 INS FIRE & CASUALTY	8,582	15,800	15,800
5284 INSURANCE - AUTO	178,172	140,000	150,000
5286 INS PERF/FID BONDS	85,813	90,000	90,000
5291 PROF. SERV ACCT.	1,270,115	1,045,100	1,045,100
5292 PROF SERV MISC.	1,873,768	2,500,000	1,750,000
5292-304 PROF SERV MISC.	153,126	2,300,000	1,730,000
5293 FEES, CHARGES, & SERVICES		20,000	20.000
•	26,602	20,000	20,000
5313 DRUG TESTING	8,326	9,600	9,600
5351 OFFICE SUPPLIES	9,374	20,000	20,000
5352 POSTAGE / BOX RENT	-	100	100
5360 CONTRACT PAYMENTS	11,855,244	2,500,000	3,400,000
5375 OPERATING SUPPLIES	182,618	250,000	200,000
5378 SMALL TOOLS	1,921	5,000	5,000
5379 OPERATING - SIGN	34,926	50,000	50,000
5380 GRAVEL, SAND, & DIRT	172,344	200,000	150,000
5381 HAULING	1,000	1,000	1,000
5390 ASPHALT & FILLER	198,981	200,000	200,000

TANGIPAHOA PARISH GOVERNMENT ROAD & BRIDGE MAINTENANCE

ROAD & BRIDGE MAINTENANCE				FUTURE
		AUDITED	ESTIMATED	BUDGET
		12/31/2023	12/31/2024	12/31/2025
5400 CONCRETE AND METAL PIPES		250,336	365,000	365,000
5410 FUEL		602,363	650,000	650,000
5420 BRIDGE MATERIALS		35,548	40,000	50,000
5441 IMPROVEMENTS ON PROPERTY		11,850	-	-
5442 ACQUISITION - RIGHT OF WAYS		2,575	20,000	25,000
5480 ACQUISITION - EQUIPMENT		924,398	500,000	1,750,000
5482 ACQUISITION - CAPITAL LEASES		1,334,554	400,000	100,000
5538 ANTI LITTER EDUCATION		-	1,500	-
5549 LITTER - SHERIFF		-	500	-
5610 GARBAGE PICKUP		2,881	3,500	3,500
5670 PRINCIPAL PAYMENTS		732,061	-	-
5671 INTEREST EXPENSE		110,320	-	-
5680 DEDUCTIBLES		50,000	16,000	16,000
5950 FUND TRANSFERS		6,427,833	2,000,000	2,000,000
5995 HURRICANE EXPENSE		1,809,861	1,000,000	1,000,000
TOTAL EXPENDITURES:		38,699,301	23,506,700	25,014,948
Excess Revenues over Expenditures	_	(518,065)	545,100	1,282,052
Lacess Neverides over Experialities		(310,003)	343,100	1,202,032
Beginning Fund Balance		16,202,994	15,684,930	16,230,030
	Less: HRA	79,652	79,652	79,652
Ending Fund Balance	_	15,605,278	16,150,378	17,432,430

TANGIPAHOA PARISH GOVERNMENT ROAD AND BRIDGE CONTRACT

ROAD AND BRIDGE CONTRACT	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4112 SALES TAX	3,300,000	3,300,000	3,300,000
4611 INTEREST INCOME	83,182	100,000	50,000
4991 TRANSFERS IN	5,100,000	1,000,000	1,000,000
TOTAL REVENUE:	8,483,182	4,400,000	4,350,000
EXPENDITURES: 5360 CONTRACT PAYMENTS TOTAL EXPENDITURES:	7,617,340 7,617,340	1,500,000 1,500,000	8,000,000 8,000,000
Excess Revenues over Expenditures	865,843	2,900,000	(3,650,000)
Beginning Fund Balance	1,113,236	1,979,078	4,879,078
Ending Fund Balance	1,979,078	4,879,078	1,229,078

GARDAGE WAIN LENANCE	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4110 AD VALOREM TAX - PRIOR YEAR	673	1,100	200
4111 AD VALOREM TAXES	3,878,251	3,840,000	3,550,000
4311 STATE REVENUE SHARING	270,381	265,000	265,000
4425 FEMA REIMBURSEMENT	164,934	-	-
4544 GARBAGE HAULERS PERMITS	9,010	5,000	5,000
4571 LANDFILL FEES	5,329,676	5,400,000	5,400,000
4573 CREDIT CARD REVENUE	1	420,000	75.000
4611 INTEREST INCOME	215,629	130,000	75,000
4641 SALE OF EQUIPMENT 4642 SALE OF SCRAP	35,825	8,700	40.000
4691 MISCELLANEOUS REVENUE	50,156	40,000	40,000
4801 CAPITAL LEASE FINANCING	18,628 1,879,284	30,000 796,016	270,000
TOTAL REVENUE:	11,852,448	10,515,816	9,605,200
IOIAL NEVEROL.	11,002,440	10,515,610	9,003,200
EXPENDITURES:			
5050 TEMPORARY PAYROLL CLERK	150,927	45,000	5,000
5110 SALARIES	1,698,619	1,637,700	1,690,200
5181 WORKERS COMPENSATION	51,992	54,000	60,000
5182 UNEMPLOYMENT EXPENSE	, -	-	5,000
5183 RETIREMENT CONTRIBUTION	185,708	180,250	185,922
5184 INSURANCE BENEFITS	439,721	533,600	546,940
5185 MEDICARE EXPENSE	27,724	25,000	30,000
5187 DEFERRED COMP	983	1,500	1,500
5189 OPEB FUNDING	67,975	65,508	75,000
5190 TRAVEL	259	3,500	3,500
5191 LODGING AND MEALS	2,621	7,500	3,000
5192 SEMINARS & CONVENTIONS	2,000	7,000	7,500
5212 MEMBERSHIP & DUES	1,765	2,000	2,000
5214 OFFICIAL PUBLICATIONS	1,333	1,000	1,000
5215 SUBSCRIPTIONS	-	1,000	1,000
5230 UTILITIES	99,984	100,000	100,000
5240 TELEPHONE	20,323	22,000	22,000
5249 RENTALS - VEHICLE LEASES	-	45,000	45,000
5250 RENTALS - EQUIPMENT	736,816	1,900,000	1,700,000
5251 RENTALS - OTHER	95	-	-
5252 UNIFORMS	20,047	25,200	25,200
5272 MAINT AUTOS & TRUCKS	41,474	35,700	35,700
5275 MAINT- PROPERTY & EQUIP	3,730	10,000	10,000
5276 MAINT BLDGS & GROUNDS	5,516	50,000	50,000
5277 MAINT. EQUIP	385,385	375,000	375,000
5278 SLUDGE/STORM WATER EXPENSES	17,712	90,000	90,000
5281 INS FIRE & CASUALTY	25,145	70,000	40,000
5284 INSURANCE - AUTO & EQUIPMENT	34,843	35,000	35,000
5286 INS PERF/FID BONDS	54,005	60,000	60,000
5291 PROF. SERV ACCT.	511,246	378,688	378,688
5292 PROF. SERV MISC.	2,079,716	1,600,000	1,600,000
5293 FEES, CHARGES, SERVICES	104,094	100,000	100,000
5313 DRUG TESTING	1,546	4,000	4,000
5351 OFFICE SUPPLIES	3,221	6,500	6,500
5352 POSTAGE/ BOX RENT	453	1,000	1,000
5361 MATERIALS & SUPPLIES	17,389	20,000	20,000
5375 OPERATING SUPPLIES	228,741	185,000	200,000
5380 GRAVEL, SAND, & DIRT	267,297	230,000	230,000
5381 HAULING	84,468	100,000	100,000
5388 MISCELLANEOUS EXPENSE	-	2,000	2,000
5390 ASPHALT AND FILLER	107,207	245,000	245,000
5400 CONCRETE AND METAL PIPES	1,695	-	-

TANGIPAHOA PARISH GOVERNMENT GARBAGE MAINTENANCE

GANDAGE MAINTENANCE		AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5410 FUEL		436,550	560,000	560,000
5441 IMPROVEMENTS ON PROPERTY		3,228,926	1,285,000	2,500,000
5480 ACQUISITION - EQUIPMENT		99,010	500,000	300,000
5482 ACQUISITION - CAPITAL LEASES		1,879,284	796,016	-
5552 SHERIFF DEDUCTIONS		147,620	140,000	150,000
5670 PRINCIPAL PAYMENTS		1,508,967	125,000	130,000
5671 INTEREST EXPENSE		263,806	129,575	125,750
5680 DEDUCTIBLES		-	10,000	10,000
5950 TRANSFERS OUT	<u></u>	550,000	400,000	400,000
TOTAL EXPENDITURES:		15,597,935	12,200,237	12,268,400
Excess Revenues over Expenditures		(3,745,487)	(1,684,421)	(2,663,200)
Beginning Fund Balance		8,963,152	5,217,665	3,533,244
	Less: HRA	20,086	20,086	20,086
Ending Fund Balance	_	5,197,579	3,513,158	849,958

REVENUE: 4323 STATE GRANTS 6,193 4425 FEMA REIMBURSEMENT 1,633 4611 INTEREST INCOME 12,126 4641 SALE OF EQUIPMENT 4,939 4691 MISCELLANEOUS INCOME 6,331 4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347 EXPENDITURES:	-	
4425 FEMA REIMBURSEMENT 1,633 4611 INTEREST INCOME 12,126 4641 SALE OF EQUIPMENT 4,939 4691 MISCELLANEOUS INCOME 6,331 4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	-	
4611 INTEREST INCOME 12,126 4641 SALE OF EQUIPMENT 4,939 4691 MISCELLANEOUS INCOME 6,331 4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	-	-
4641 SALE OF EQUIPMENT 4,939 4691 MISCELLANEOUS INCOME 6,331 4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	40.000	-
4691 MISCELLANEOUS INCOME 6,331 4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	10,000	5,000
4800 OTHER FINANCING SOURCES 16,000 4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	-	-
4831 DONATIONS 1,125 4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	1,000	1,000
4991 TRANSFERS IN 1,400,000 TOTAL REVENUE: 1,448,347	18,000	18,000
TOTAL REVENUE: 1,448,347	-	-
	1,400,000	1,400,000
EXPENDITURES:	1,429,000	1,424,000
		05.000
5050 TEMPORARY PAYROLL SERVICE 6,382	700 400	25,000
5110 SALARIES 682,750	700,400	700,400
5181 WORKERS COMPENSATION 29,412	25,000	25,000
5183 RETIREMENT CONTRIBUTION 76,562 5184 INSURANCE BENEFITS 220,434	84,000	84,000
==-,	275,000	275,000
5185 MEDICARE EXPENSE 10,446	10,000	10,000
5189 OPEB FUNDING 27,216 5190 TRAVEL 350	28,016	28,016
5190 TRAVEL 350 5191 LODGING AND MEALS 3,547	3,000 3,500	3,000 3,500
5192 SEMINARS & CONVENTIONS 1,625	2,000	2,000
5212 MEMBERSHIP & DUES 100	100	100
5214 OFFICIAL PUBLICATIONS -	100	100
5215 SUBSCRIPTIONS -	2,000	2,000
5230 UTILITIES 4,415	4,000	4,000
5240 TELEPHONE 20,567	20,000	20,000
5249 RENTALS - VEHICLE LEASES -	83,380	83,380
5252 UNIFORMS 12,781	12,000	12,000
5272 MAINT AUTOS & TRUCKS 7,071	10,000	10,000
5276 MAINT BLDG & GROUNDS 1,582	-	-
5277 MAINT. EQUIPMENT 354	2,500	2,500
5284 INSURANCE - AUTO 7,976	6,000	6,500
5286 INS. PERF/BONDS 3,199	4,500	4,500
5292 PROF SERV MISC. 93,106	75,000	75,000
5293 FEES, CHARGES, & SERVICES 778	-	-
5313 DRUG TESTING 900	1,000	1,000
5351 OFFICE SUPPLIES 3,784	3,500	2,500
5352 POSTAGE/ BOX RENT 2,183	275	275
5375 OPERATING SUPPLIES 14,902	15,000	15,000
5388 MISCELLANEOUS EXPENSE 1,125	-	-
5410 FUEL 35,003	18,500	10,000
5480 ACQUISITIONS - EQUIPMENT 4,632	5,000	5,000
5482 ACQUISITION - CAPITAL LEASE - 5535 LIENDED PROPERTY CLEAN UP 2.700	10.000	10,000
,	10,000	10,000
5538 ANTI LITTER EDUCATION 1,268 5670 PRINCIPAL PAYMENTS 71,369	1,500	1,500
5671 INTEREST EXPENSE 12,897	-	-
TOTAL EXPENDITURES: 1,361,415	1,405,271	1,421,271
Excess Revenues over Expenditures 86,932	23,729	2,729
Beginning Fund Balance 74,839	161,771	185,500
Less: HRA11,272	11,272	11,272
Ending Fund Balance 150,499	174,228	176,957

ROAD LIGHTING #1	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE: 4111 AD VALOREM TAXES	3,208	3,200	3,200
4611 INTEREST INCOME	2,837	500	800
TOTAL REVENUE:	6,045	3,700	4,000
EXPENDITURES: 5230 UTILITIES	2,091	2,700	2.700
5291 PROF. SERV ACCT.	90	200	200
5292 PROF. SERV MISC.	-	750	750
5293 FEES, CHARGES, & SERVICES	338	26	-
5552 SHERIFF DEDUCTIONS	121	150	150
TOTAL EXPENDITURES:	2,639	3,826	3,800
Excess Revenues over Expenditures	3,406	(126)	200
Beginning Fund Balance	48,348	51,755	51,629
Ending Fund Balance	51,755	51,629	51,829

ROAD LIGHTING #2	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4111 AD VALOREM TAXES	43,860	40,000	40,000
4611 INTEREST INCOME	6,170	3,900	1,500
TOTAL REVENUE:	50,030	43,900	41,500
EXPENDITURES: 5230 UTILITIES 5291 PROF. SERV ACCT. 5292 PROF. SERV MISC. 5293 FEES, CHARGES, & SERVICES 5552 SHERIFF DEDUCTIONS TOTAL EXPENDITURES:	35,815 893 980 - 1,697 39,385	40,000 822 5,000 710 1,850 48,382	40,000 822 5,000 710 1,850 48,382
Excess Revenues over Expenditures	10,645	(4,482)	(6,882)
Beginning Fund Balance	120,185	130,829	126,347
Ending Fund Balance	130,829	126,347	119,465

ROAD LIGHTING #4	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4110 AD VALOREM TAXES PRIOR YEAR	15	10	10
4111 AD VALOREM TAXES	26,972	24,000	24,000
4611 INTEREST INCOME	4,611	1,500	1,500
TOTAL REVENUE:	31,598	25,510	25,510
EXPENDITURES: 5230 UTILITIES 5291 PROF. SERV ACCT. 5292 PROF. SERV MISC 5552 SHERIFF DEDUCTIONS TOTAL EXPENDITURES:	21,666 536 540 1,032 23,775	22,500 498 2,500 1,050 26,548	22,500 498 2,500 1,050 26,548
Excess Revenues over Expenditures	7,823	(1,038)	(1,038)
Beginning Fund Balance	88,098	95,921	94,883
Ending Fund Balance	95,921	94,883	93,845

	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:	12111121		
4110 AD VALOREM TAXES PRIOR YEAR	(24)	-	-
4111 AD VALOREM TAXES	174,127	170,000	170,000
4611 INTEREST INCOME	8,449	3,000	3,000
TOTAL REVENUE:	182,552	173,000	173,000
EXPENDITURES:			
5230 UTILITIES	83,892	83,500	83,500
5291 PROF. SERV ACCT.	3,074	3,000	3,000
5292 PROF SERV MISC.	10,337	5,000	5,000
5375 OPERATING SUPPLIES	-	5,500	5,500
5552 SHERIFF DEDUCTIONS	5,672	5,700	5,700
TOTAL EXPENDITURES:	102,975	102,700	102,700
Excess Revenues over Expenditures	79,577	70,300	70,300
Beginning Fund Balance	186,975	266,552	336,852
Ending Fund Balance	266,552	336,852	407,152

ROAD LIGHTING #6	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE: 4111 AD VALOREM TAXES	430,225	400,000	400,000
4611 INTEREST INCOME	47,019	19,500	19,500
TOTAL REVENUE:	477,244	419,500	419,500
EXPENDITURES:			
5230 UTILITIES	399,687	350,000	350,000
5291 PROF. SERV ACCT	6,932	6,300	6,300
5292 PROF. SERV MISC.	25,643	20,000	20,000
5293 FEES, CHARGES, & SERVICES	-	500	500
5552 SHERIFFS DEDUCTION	16,615	16,700	16,700
TOTAL EXPENDITURES:	448,877	393,500	393,500
Excess Revenues over Expenditures	28,368	26,000	26,000
Beginning Fund Balance	948,607	976,975	1,002,975
Ending Fund Balance	976,975	1,002,975	1,028,975

TANGIPAHOA PARISH GOVERNMENT ROAD LIGHTING #7

ROAD LIGHTING #7	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4111 AD VALOREM TAXES	57,842	50,000	50,000
4611 INTEREST INCOME	7,763	3,000	3,000
TOTAL REVENUE:	65,605	53,000	53,000
EXPENDITURES: 5230 UTILITIES 5291 PROF. SERV ACCT 5292 PROF. SERV MISC 5293 FEES. CHARGES, & SERVICES 5552 SHERIFFS DEDUCTION TOTAL EXPENDITURES:	43,723 1,860 5,430 - 2,226 53,239	45,000 1,000 7,500 250 4,800 58,550	45,000 1,000 7,500 250 4,800 58,550
Excess Revenues over Expenditures	12,366	(5,550)	(5,550)
Beginning Fund Balance	154,587	166,953	161,403
Ending Fund Balance	166,953	161,403	155,853

REALTH UNIT	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:	0 -00		
4110 AD VALOREM TAXES PRIOR YEAR	3,789		
4111 AD VALOREM TAXES	2,955,696	2,750,000	2,750,000
4311 STATE REVENUE SHARING	138,069	135,000	135,000
4323 STATE GRANTS	-		10,000
4423 FEDERAL GRANT	125,332	75,000	191,561
4425 FEMA REIMBURSEMENT	2,697	-	-
4573 CREDIT CARD REVENUE	306	445.000	
4611 INTEREST INCOME	172,333	145,000	90,000
4616 CAPITAL RC&D	27,104	20,000	20,000
4641 SALE OF EQUIPMENT 4654 DONATIONS	21,203	-	-
4801 CAPITAL LEASE FINANCING	1,619	31,697	-
4991 TRANSFERS	-	31,097	15,000
TOTAL REVENUE:	3,448,147	3,156,697	3,211,561
TOTAL REVENUE.	3,440,147	3,130,097	3,211,301
EXPENDITURES: 5291 PROF. SERV ACCT.	138,819	130,813	130,813
5292 PROF SERV MISC.	400,004	400,000	550,000
5311 MEDICAL SERVICES	200,000	300,000	300,000
5552 SHERIFF DEDUCTIONS	111,990	115,000	115,000
5670 PRINCIPAL PAYMENTS	43,416	113,000	110,000
5671 INTEREST EXPENSE	6,824	_	_
TOTAL EXPENDITURES:	901,053	945,813	1,095,813
AMITE HEALTH UNIT 216-701			
5110 SALARIES	240,007	238,960	246,129
5181 WORKERS COMPENSATION	2,168	2,536	2,536
5182 UNEMPLOYMENT EXPENSE	-	1,000	1,000
5183 RETIREMENT CONTRIBUTION	19,970	19,000	22,000
5184 INSURANCE BENEFITS	75,251	83,000	85,075
5185 MEDICARE EXPENSE	4,881	5,500	5,500
5187 DEFERRED COMP	3,021	3,000	3,000
5189 OPEB FUNDING	9,710	10,000	10,000
5190 TRAVEL	4,588	1,500	1,500
5230 UTILITIES	16,867	14,000	14,000
5240 TELEPHONE	400	600	600
5252 UNIFORMS	52	-	-
5276 MAINT- BLDG & GROUNDS	27,952	25,000	25,000
5281 INS FIRE & CASUALTY	18,119	20,000	27,000
5286 INS PERF/FID BONDS	1,400	1,700	1,700
5292 PROF SERV MISC.	44	1,000	1,000
5293 FEES, CHARGES, & SERVICES 5313 DRUG TESTING	-	500 100	500 100
5375 DROG TESTING 5375 OPERATING SUPPLIES	- 8,555	8,000	8,000
5480 ACQUISITION - EQUIPMENT	30,348	5,000	15,000
5541 IMPROVEMENTS ON PROPERTY	-	5,000	20,000
TOTAL EXPENDITURES:	463,334	440,396	489,640
HAMMOND HEALTH UNIT 216-702			
5110 SALARIES	274,281	318,000	327,540
5181 WORKERS COMPENSATION	2,736	3,500	3,500
5182 UNEMPLOYMENT EXPENSE	-	264	264
5183 RETIREMENT CONTRIBUTION	29,081	30,000	36,029
5184 INSURANCE BENEFITS	107,812	123,000	126,075
5185 MEDICARE EXPENSE	5,509	5,500	5,500
5187 DEFERRED COMP	295	300	300
5189 OPEB FUNDING	11,179	11,577	12,000
5190 TRAVEL	58	-	-

HEALTH UNIT			
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5230 UTILITIES	87,094	75,000	75,000
5252 UNIFORMS	3,244	1,500	1,500
5272 MAINT AUTOS & TRUCKS	-	100	100
5276 MAINT- BLDG & GROUNDS	45,852	47,500	47,500
5277 MAINT. EQUIPMENT	2,947	5,000	5,000
5281 INS FIRE & CASUALTY	37,698	45,000	45,000
5286 INS PERF/FID BONDS	1,509	2,000	2,000
5292 PROF. SERV MISC	851	3,500	3,500
5313 DRUG TESTING	345	500	500
5375 OPERATING SUPPLIES	19,254	20,000	20,000
5441 IMPROVEMENTS ON PROPERTY	4,108	10,000	30,000
5480 ACQUISITIONS OF EQUIPMENT	7,200	5,000	5,000
5610 GARBAGE PICKUP	5,762	5,000	5,000
TOTAL EXPENDITURES:	646,814	712,241	751,308
HAMMOND ENVIRONMENTAL SERVICES 216-703			
5110 SALARIES	340,340	340,000	350,200
5181 WORKERS COMPENSATION	4,040	8,000	8,000
5182 UNEMPLOYMENT EXPENSE	-,040	1,000	1,000
5183 RETIREMENT CONTRIBUTION	36,018	39,100	38,522
5184 INSURANCE BENEFITS	104,051	123,500	123,500
5185 MEDICARE EXPENSE	5,138	7,000	7,500
5187 DEFERRED COMP	1,548	2,500	2,500
5189 OPEB FUNDING	13,903	13,102	13,102
5215 SUBSCRIPTIONS	-	1,500	1,500
5230 UTILITIES	44,714	40,000	40,000
5240 TELEPHONE	13,296	14,000	14,000
5249 RENTALS - VEHICLE LEASES	-	12,000	12,000
5272 MAINT AUTOS & TRUCKS	115	4,000	4,000
5276 MAINT- BLDG & GROUNDS	37,958	50,000	50,000
5277 MAINT EQUIPMENT	8,377	5,000	5,000
5281 INSURANCE - FIRE & CASUALTY	20,512	32,000	32,000
5284 INSURANCE - AUTO	6,632	9,100	9,100
5286 INS PERF/FID BONDS	1,919	2,000	2,000
5292 PROF SERV MISC.	58,912	40,000	40,000
5313 DRUG TESTING	35	100	100
5351 OFFICE SUPPLIES	1,848	1,000	1,000
5352 POSTAGE	296	-	-
5375 OPERATING SUPPLIES	21,303	20,000	15,000
5410 FUEL	13,878	14,000	10,000
5480 ACQUISITION - EQUIPMENT	20,429	10,000	50,000
TOTAL EXPENDITURES:	755,259	788,902	830,024
AMITE ENVIRONMENTAL SERVICES 216-704			
5110 SALARIES	12,859	10,000	10,000
5181 WORKERS COMPENSATION	20	50	50
5182 UNEMPLOYMENT EXPENSE	-	86	86
5183 RETIREMENT CONTRIBUTION	1,518	1,150	1,100
5185 MEDICARE EXPENSE	191	400	400
5189 OPEB FUNDING	234	500	500
5230 UTILITIES	2,697	3,000	3,000
5240 TELEPHONE	2,367	2,600	2,600
5249 RENTALS - VEHICLE LEASES		37,500	37,500
5251 RENTALS - OTHER	9,000	9,000	9,000
5272 MAINT AUTOS & TRUCKS	2,016	3,500	3,500
5286 INS PERF/FID BONDS	166	600	600
5292 PROF SERV MISC	218	1,000	1,000
5375 OPERATING SUPPLIES	-	1,000	1,000
TOTAL EXPENDITURES:	31,285	70,386	70,336
	01,200	, 0,000	7 0,000

HEALTH UNIT			
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
TRACC 216-705			
5110-000 SALARIES	174,749	160,000	165,000
5110-101 SALARIES	3,295	10,920	10,920
5110-158 SALARIES	33,371	34,800	34,800
5110-171 SALARIES	3,446	6,000	7,000
5110-335 SALARIES	260	5,920	7,000
5181-000 WORKERS COMPENSATION	310	350	350
5181-158 WORKERS COMPENSATION	50	58	58
5182 UNEMPLOYMENT	-	100	100
5183-000 RETIREMENT CONTRIBUTION	19,200	16,500	18,150
5183-158 RETIREMENT CONTRIBUTION	4,089	4,002	4,002
5184-000 INSURANCE BENEFITS	44,192	54,000	56,000
5184-158 INSURANCE BENEFITS	11,024	17,250	17,681
5185 MEDICARE EXPENSE	3,428	5,000	5,000
5189 OPEB FUNDING	8,108	8,000	8,000
5190-000 TRAVEL	491	4,200	4,500
5190-101 TRAVEL	1,780	1,510	1,510
5190-158 TRAVEL	1,515	7,670	5,655
5190-171 TRAVEL	352	641	641
5190-335 TRAVEL	4.047		450
5191-000 LODGING AND MEALS	1,917	5,400	5,500
5191-101 LODGING AND MEALS 5191-158 LODGING AND MEALS	2,390	3,200	3,200
5191-171 LODGING AND MEALS	6,534 1,205	9,648	8,040 1,700
5191-171 LODGING AND MEALS 5191-335 LODGING AND MEALS	1,295	1,700	1,700 1,000
5192-000 SEMINARS & CONVENTIONS	2,040	2,200	2,500
5192-101 SEMINARS & CONVENTIONS	1,200	1,600	1,600
5192-158 SEMINARS & CONVENTIONS	5,640	7,455	6,360
5192-171 SEMINARS & CONVENTIONS	600	750	750
5192-335 SEMINARS & CONVENTIONS	-	-	750
5212-000 MEMBERSHIP & DUES	100	500	1,000
5212-158 MEMBERSHIP & DUES	300	350	350
5215 SUBSCRIPTION	-	-	750
5240-000 TELEPHONE	1,426	2,000	2,000
5240-158 TELEPHONE	997	1,000	1,000
5249 RENTAL - AUTO LEASE	-	8,500	8,500
5252 UNIFORMS	-	1,000	1,000
5272 MAINTENANCE VEHICLES	1,089	1,000	1,800
5284 INSURANCE - AUTO	1,163	1,250	1,250
5286 INS PERM/FID BONDS	1,117	1,200	1,350
5292-000 PROF SERV MISC.	14,149	6,000	6,000
5292-101 PROF SERV MISC.	316	18,000	18,000
5292-158 PROF SERV MISC. 5292-310 PROF SERV MISC.	31,058	38,616	27,700
5292-335 PROF SERV MISC.		13,400	10,000 13,400
5293 FEES, CHARGES, & SERVICES	_	1,500	1,500
5313 DRUG TESTING	69	300	300
5351-000 OFFICE SUPPLIES	271	3,000	3,000
5351-158 OFFICE SUPPLIES	323	1,300	1,300
5351-310 OFFICE SUPPLIES	-	-	5,000
5351-335 OFFICE SUPPLIES	-	700	700
5352 POSTAGE / BOX RENT	66	750	750
5375-000 OPERATING SUPPLIES	4,876	2,000	4,000
5375-158 OPERATING SUPPLIES	5,379	6,629	9,010
5375-335 OPERATING SUPPLIES	297	500	500
5388-000 MISCELLANEOUS EXPENSE	-	1,016	1,016
5388-101 MISCELLANEOUS EXPENSE	-	3,523	3,523

TANGIPAHOA PARISH GOVERNMENT HEALTH UNIT

5388-171 MISCELLANEOUS EXPENSE		AUDITED 12/31/2023	ESTIMATED 12/31/2024 909	FUTURE BUDGET 12/31/2025 909
5388-335 MISCELLANEOUS EXPENSE		_	2,052	2,052
5410 FUEL		1,647	2,500	3,000
5480 ACQUISITIONS - EQUIPMENT		3,091	1,500	1,500
5482 ACQUISITIONS -CAPITAL LEASES	. <u></u>	-	31,697	
TOTAL EXPENDITURES:		399,011	521,566	510,377
TOTAL FUND EXPENDITURES:	_	3,196,756	3,479,304	3,747,498
Excess Revenues over Expenditures		251,390	(322,607)	(535,937)
Beginning Fund Balance		4,199,969	4,451,359	4,128,752
ι	.ess: HRA	15,888	15,888	15,888
Ending Fund Balance	_	4,435,471	4,112,864	3,576,927

ANIMAL CONTROL			FUTURE
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	BUDGET 12/31/2025
REVENUE:			
4323 STATE GRANTS	312	-	30,000
4425 FEMA REIMBURSEMENT	14,934	-	-
4530-650 ANIMAL CLINIC FEES	-	50,000	50,000
4562-650 ANIMAL CLINIC SALES	-	20,000	20,000
4570 ANIMAL CONTROL FEES	400,000	400,000	550,000
4611 INTEREST INCOME	17,245	12,500	7,500
4641 SALE OF EQUIPMENT	19,386	20,000	20,000
4691 MISCELLANEOUS REVENUE	14,863	1,000	1,000
4800 AMITE	12,423	-	-
4810 HAMMOND FEE ANIMAL SHELTER	47,545	56,000	56,000
4820 PONCHATOULA	19,677	19,677	19,677
4831 MEMORIAL DONATIONS	282,515	13,000	-
4840 TANGIPAHOA	2,244	4,488	4,488
4845 TOWN OF KENTWOOD	6,594	6,594	6,594
4850 ROSELAND	3,369	1,700	1,700
4860 TICKFAW	4,164	2,082	2,082
4870 INDEPENDENCE	4,995	5,828	5,828
4880 ANIMAL SHELTER FEE 4991 FUND TRANSFER IN	56,301	45,000	45,000
TOTAL REVENUE:	675,000 1,581,566	805,000 1,462,869	675,000 1,494,869
IOIAL REVENUE.	1,301,300	1,402,009	1,494,009
EXPENDITURES:			
5110 SALARIES	731,423	717,000	838,510
5181 WORKERS COMPENSATION	7,309	7,500	7,500
5182 UNEMPLOYMENT EXPENSE	-	-	1,000
5183 RETIREMENT CONTRIBUTION	75,790	82,455	92,236
5184 INSURANCE BENEFITS	248,197	285,000	292,125
5185 MEDICARE EXPENSE	14,663	15,000	15,000
5189 OPEB FUNDING	28,938	30,000	30,000
5190 TRAVEL	868	2,600	2,600
5191 LODGING AND MEALS	3,009	4,000	4,000
5192 SEMINARS & CONVENTIONS	1,860	2,000	2,000
5212 MEMBERSHIP & DUES	1,265	750	1,000
5214 OFFICIAL PUBLICATIONS	-	120	120
5215 SUBSCRIPTIONS	-	2,000	2,000
5216 ADVERTISING FEES	4,746	10,000	10,000
5230 UTILITIES	43,297	41,000	41,000
5240 TELEPHONE 5249 RENTALS - VEHICLE LEASES	16,040	15,000	15,000
5250 RENTALS - VEHICLE LEASES 5250 RENTALS - EQUIPMENT	1,200	39,000 1,000	23,000 1,000
5250 NEITIAES - EQUI MENT	4,654	5,000	5,000
5272 MAINT AUTOS & TRUCKS	17,629	5,000	5,000
5276 MAINT BLDG & GROUNDS	19,102	12,000	12,000
5277 MAINT. EQUIPMENT	9,299	7,500	7,500
5284 INSURANCE - AUTO	17,591	14,500	14,500
5286 INS PERF/FID BONDS	3,730	4,500	4,500
5291 PROF. SERV ACCT.	5,764	12,500	12,500
5292 PROF SERV MISC.	62,615	45,000	45,000
5293 FEES, CHARGES, & SERVICES	2,522	2,000	2,000
5313 DRUG TESTING	1,100	750	750
5351 OFFICE SUPPLIES	1,756	2,500	2,500
5352 POSTAGE / BOX RENT	63	100	100
5375 OPERATING SUPPLIES	49,608	80,000	80,000
5410 FUEL	34,008	35,000	40,000
5441 IMPROVEMENTS ON PROPERTY	7,825	-	
5480 ACQUISITION - EQUIPMENT	4,150	125,000	30,000
5610 GARBAGE PICKUP	2,881	3,000	3,000

TANGIPAHOA PARISH GOVERNMENT ANIMAL CONTROL

ANIMAL CONTROL	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5670 PRINCIPAL PAYMENTS 5671 INTEREST EXPENSE	53,114 4,073	-	-
TOTAL EXPENDITURES:	1,480,087	1,608,775	1,642,441
Excess Revenues over Expenditures	101,479	(145,906)	(147,572)
Beginning Fund Balance	197,980	299,459	153,553
Ending Fund Balance	299,459	153,553	5,981

TANGIPAHOA PARISH GOVERNMENT SECTION 8 HOUSING

SECTION 8 HOUSING	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4421 HCV - HAP REVENUE	3,395,089	4,000,000	4,000,000
4423 FEDERAL GRANT	785	-	-
4425 FEMA REIMBURSEMENT	2,230	-	-
4581 HCV - ADMIN REVENUE	424,896	420,000	420,000
4582 HCV-ADMIN REV ON INCOMING PORTS	6,489	5,000	5,000
4583 ADMIN INCOMING PORTS 4611 INTEREST INCOME	(30)	-	20,000
4691 MISCELLANEOUS INCOME	83,593 2,153	60,000	30,000
TOTAL REVENUE:	3,915,205	4,485,000	4,455,000
EXPENDITURES:			
5440 CALADIES	000 404	252.000	252.000
5110 SALARIES 5181 WORKER'S COMP	289,481 518	350,000 850	350,000 850
5182 UNEMPLOYMENT	310	198	198
5183 RETIREMENT	26,476	35,000	35,000
5184 INSURANCE BENEFITS	55,122	72,000	72,000
5185 FICA / MEDICARE	8,443	8,500	8,500
5189 OPEB FUNDING	11,880	14,000	14,000
5190 TRAVEL	1,566	2,300	2,300
5191 LODGING AND MEALS	5,612	8,300	8,300
5192 SEMINARS & CONVENTIONS	1,420	4,000	4,000
5193 TRAINING	1,356	600	600
5212 MEMBERSHIP & DUES	689	1,200	1,200
5215 SUBSCRIPTIONS 5240 TELEPHONE	- 7,343	1,000	1,000 7,000
5249 RENTALS - VEHICLE LEASES	7,343	7,000 9,000	9,000
5250 RENTAL	1,510	2,500	2,500
5272 MAINT AUTOS & TRUCKS	1,699	1,000	1,000
5276 MAINT BLDG & GROUNDS	691	1,500	1,500
5277 MAINT. EQUIPMENT	1,696	3,000	3,000
5284 INSURANCE - AUTO	2,295	2,295	2,295
5286 INSPERF/FID BONDS	1,774	2,500	2,500
5291 PROF. SERV ACCT.	11,779	14,320	14,320
5292 PROF SERV MISC.	22,890	45,000	45,000
5293 FEES, CHARGES, & SERVICES 5304 Admin Ever for Outgoing Borto	1,565	20,000	20,000
5294 Admin Exp for Outgoing Ports 5313 DRUG TESTING	2,032 104	3,000 250	3,000 250
5351 OFFICE SUPPLIES	2,750	3,000	3,000
5352 POSTAGE / BOX RENT	125	1,300	1,300
5375 OPERATING SUPPLIES	10,028	2,500	2,500
5410 FUEL	898	1,500	1,500
5470 ACQUISITIONS - BUILDINGS	-	-	1,000,000
5641 HCV - HAP PAYMENTS	3,303,147	4,000,000	4,000,000
5651 HCV - UTILITY ASSITANCE	92,774	86,000	86,000
5670 PRINCIPAL PAYMENTS	5,409	-	-
5671 INTEREST EXPENSE TOTAL EXPENDITURES:	1,191 3,874,262	4,703,613	5,703,613
Excess Revenues over Expenditures	40,943	(218,613)	(1,248,613)
Beginning Fund Balance	1,526,065	1,567,008	1,348,395
Ending Fund Balance	1,567,008	1,348,395	99,782

TANGIPAHOA PARISH GOVERNMENT WITNESS FEE

WINESSTEE	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4512 WITNESS FEES	62,905	55,000	55,000
4611 INTEREST INCOME	2,143	1,000	1,000
TOTAL REVENUE:	65,048	56,000	56,000
EXPENDITURES: 5291 PROF. SERV ACCT. 5561 JUROR & WITNESS FEES 5940 TRANSFER TO 21ST JUDICIAL DISTRICT TOTAL EXPENDITURES:	2,212 2,400 70,504 75,116	2,250 14,000 37,500 53,750	2,250 14,000 37,500 53,750
Excess Revenues over Expenditures	(10,068)	2,250	2,250
Beginning Fund Balance	13,144	3,076	5,326
Ending Fund Balance	3,076	5,326	7,576

TANGIPAHOA PARISH GOVERNMENT INDUSTRIAL DEVELOPMENT BOARD

INDUSTRIAL DEVELOFMENT BOARD	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE: 4561 RENTAL FEES	984,889	895,000	895,000
4611 INTEREST INCOME	14,223	10,000	10,000
4800 OTHER FINANCING SOURCES	19,500	-	-
TOTAL REVENUE:	1,018,612	905,000	905,000
EXPENDITURES:			
5291 PROF. SERV ACCT.	5,467	4,500	4,500
5292 PROF. SERV MISC. 5802 CHAMP COOPER SCHOOL #106	19,500 138,711	- 138,711	- 138,711
5803 TANGIPAHOA PARISH SCHOOL #100	18,920	18,920	18,920
5804 PILOT DISTRIBUTIONS	806,556	727,278	727,278
TOTAL EXPENDITURES:	989,154	889,409	889,409
Excess Revenues over Expenditures	29,459	15,591	15,591
Beginning Fund Balance	112,745	142,203	157,794
Ending Fund Balance	142,203	157,794	173,385

TANGIPAHOA PARISH GOVERNMENT FLORIDA PARISHES ARENA

FLORIDA PARISHES ARENA			
	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4002 SPONSOR	3,100	-	7,500
4004 VENDOR FEE	3,800	6,350	5,000
4323 STATE GRANTS	19,620	100,000	-
4323 SPORTS WAGE REVENUE	199,374	125,000	125,000
4423 FEDERAL GRANTS	-	0,000	525,000
4425 FEMA REIMBURSEMENT	270	_	020,000
4531 VENDING COMMISSION	32,196	25,000	25,000
4555 SHAVINGS	6,965	4,500	4,500
4558 DAMAGE DEPOSIT	1,700	4,300	4,300
4559 STALL RENTALS		10.000	10.000
	12,870	12,000	12,000
4560 RV RENTALS	7,857	5,500	7,500
4561 RENTAL FEES	56,515	50,000	50,000
4573 CREDIT CARD REVENUE	2	-	-
4611 INTEREST INCOME	4,206	1,500	1,000
4641 SALE OF EQUIPMENT	4,035	-	-
4654 TOURIST COMMISSION REVENUE	75,000	75,000	50,000
4691 MISCELLANEOUS REVENUE	500	-	-
4991 TRANSFERS IN	400,000	1,214,371	760,000
TOTAL REVENUE:	828,010	1,619,221	1,572,500
EXPENDITURES:			
5110 SALARIES	313,188	340,000	340,000
5181 WORKERS COMPENSATION	8,071	10,000	10,000
5182 UNEMPLOYMENT EXPENSE	-	288	288
5183 RETIREMENT CONTRIBUTION	24,647	39,100	39,100
5184 INSURANCE BENEFITS	30,015	44,200	44,200
5185 FICA MED. EXP	10,230	13,000	13,000
5189 OPEB FUNDING	9,095	12,113	12,113
5190 TRAVEL	394	2,000	2,000
5191 LODGING AND MEALS	1,967	2,500	2,500
5192 SEMINARS & CONVENTIONS	1,590	1,500	1,500
5212 MEMBERSHIP & DUES	1,104	1,200	1,200
5214 OFFICIAL PUBLICATIONS	45	200	200
5215 SUBSCRIPTIONS	40		
5216 ADVERTISING FEES	4.000	1,600	1,600
	4,896	7,500	7,500
5230 UTILITIES	66,568	60,000	60,000
5240 TELEPHONE	8,210	8,000	8,000
5249 RENTALS - VEHICLE LEASES	-	8,000	8,000
5251 RENTALS - OTHER	-	250	250
5252 UNIFORMS	6,032	8,000	8,000
5272 MAINT AUTOS & TRUCKS	9,972	2,500	2,500
5276 MAINT BLDG & GROUNDS	83,321	25,000	25,000
5277 MAINT. EQUIPMENT	8,905	20,000	20,000
5281 INSURANCE - FIRE & CASUALTY	69,631	80,000	80,000
5284 INSURANCE-AUTO	2,476	2,000	2,000
5286 INS- PERF/FID BONDS	1,711	2,000	2,000
5291 PROF SERV ACCT.	6,837	11,000	11,000
5292 PROF SERV MISC.	12,280	50,000	11,000
5293 FEES, CHARGES, & SERVICES	8,840	7,000	7,000
5313 DRUG TESTING	287	500	500
5351 OFFICE SUPPLIES	95	1,000	1,000
5368 CONCESSION SUPPLIES	23,388	20,000	20,000
5375 OPERATING SUPPLIES	31,572	30,000	30,000
5410 FUEL	4,838	6,000	6,000
5441 IMPROVMENTS ON PROPERTY	23,886	146,630	525,000
5470 ACQUISITION - BUILDINGS	20,000	247,400	360,000
OTIV ANGUILIOIT - DOILDINGO	-	241,400	300,000

TANGIPAHOA PARISH GOVERNMENT FLORIDA PARISHES ARENA

I EUNDA I ANUILO ANEINA	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
5480 ACQUISITION - EQUIPMENT	33,776	160,037	10,000
5610 GARBAGE PICKUP	2,318	2,000	2,000
5670 PRINCIPAL PAYMENTS	6,725	=	-
5671 INTEREST EXPENSE	650	=	<u>-</u> _
TOTAL EXPENDITURES:	817,560	1,372,518	1,674,451
Excess Revenues over Expenditures	10,451	246,703	(101,951)
Beginning Fund Balance	3,405	13,856	260,559
Ending Fund Balance	13,856	260,559	158,608

TANGIPAHOA PARISH GOVERNMENT JUROR PER DIEM

JORON PER DIEM	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4512 COURT FINES	110,335	100,000	100,000
4611 INTEREST INCOME	3,907	2,000	2,000
TOTAL REVENUE:	114,241	102,000	102,000
EXPENDITURES: 5291 PROF. SERV ACCT. 5561 JUROR & WITNESS FEES 5940 TRNSF TO 21ST JUDICIAL TOTAL EXPENDITURES:	3,920 61,702 36,109 101,731	4,000 55,000 40,000 99,000	4,000 55,000 40,000 99,000
Excess Revenues over Expenditures	12,511	3,000	3,000
Beginning Fund Balance	50,202	62,713	65,713
Ending Fund Balance	62,713	65,713	68,713

TANGIPAHOA PARISH GOVERNMENT ESG HOUSING GRANT

REVENUE:	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
4423 FEDERAL GRANTS	196,561	125,000	132,000
4425 FEMA REIMBURSEMENT	237		-
4991 TRANSFER IN	92,500	-	-
TOTAL REVENUE:	289,297	125,000	132,000
EXPENDITURES:			
5110 SALARIES	11,664	30,000	40,768
5181 WORKER'S COMP	16	100	100
5185 FICA / MEDICARE	846	3,000	3,119
5189 OPEB FUNDING	442	1,000	-
5705 FINANCIAL ASSISTANCE	152,393	100,000	85,000
TOTAL EXPENDITURES:	165,362	134,100	128,987
Excess Revenues over Expenditures	123,935	(9,100)	3,013
Beginning Fund Balance	45,772	169,707	160,607
Ending Fund Balance	169,707	160,607	163,621

TANGIPAHOA PARISH GOVERNMENT RRH GRANT

REVENUE:	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
4423 FEDERAL GRANTS 4991 TRANSFER IN TOTAL REVENUE:	- -	- -	- - -
EXPENDITURES: 5950 FUND TRANSFERS TOTAL EXPENDITURES:	185,085 185,085	- -	<u>-</u>
Excess Revenue over Expenditures	(185,085)	-	-
Beginning Fund Balance	185,085		
Ending Fund Balance	<u>-</u>	<u>-</u>	<u>-</u>

TANGIPAHOA PARISH GOVERNMENT COUNCIL CHAMBERS COMMUNICATION

	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4545 COMMUNICATIONS PERMITS	70,171	72,000	72,000
TOTAL REVENUE:	70,171	72,000	72,000
EXPENDITURES: 5291 PROF. SERV ACCT 5292 PROF. SERV MISC TOTAL EXPENDITURES:	1,444 68,727 70,171	1,600 70,400 72,000	1,600 70,400 72,000
Excess Revenues over Expenditures	-	-	-
Beginning Fund Balance		-	
Ending Fund Balance		-	

ASALE OF EQUIPMENT 1,514,793	WIOA - 250	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
ASALE OF EQUIPMENT 1,514,733	REVENUE:			
TOTAL REVENUE: 1,514,793			1,191,664	1,067,139
\$10 \$10			1,191,664	1,067,139
1318 WORKER'S COMP	EXPENDITURES:			
5183 RETIREMENT 48,157 47,000 37 5184 INSURANCE BENEITIS 156,500 101,000 14,000 9,819 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,919 14,000 9,910 15,000 5,000 5,000 5,500 5,501 5,501 5,500 1,500 5,500 <th< th=""><th>5110 SALARIES</th><th>591,416</th><th>400,000</th><th>400,000</th></th<>	5110 SALARIES	591,416	400,000	400,000
156.508 125.000 101 101 103.000 103.0000 103.0000 103.0000 103.0000 103.0000 103.0000 103.0000 103.0000 103.	5181 WORKER'S COMP	1,316	2,000	1,055
5185 FICA MEDICARE 9.819 14.000 9.4 5187 DEFERRED COMP 10.309 14.000 9.4 5189 DEFERED COMP 10.309 14.000 9.4 5199 CER FUNDING 23.490 24.451 16 5191 LODGING AND MEALS 875 2.000 5.5 5192 SEMINARS & CONVENTIONS 1,174 2.500 5.5 5193 TRAINING - 5000 - 5214 MEMBERSHIP & DUES 255 500 5214 SUBSCRIPTIONS - 500 5215 SUBSCRIPTIONS 2,209 50,000 5216 ADVERTISING FEES - 100 5240 TELEPHONE 21,868 22,000 25 5240 TELEPHONE 21,868 22,000 25 5240 TELEPHONE 4,175 5,500 3 5251 RENTALS - VEHICLES 4,175 5,500 3 5252 MAINT - AUTOS & TRUCKS (2,245) 5,00 1 5276 MAINT - BLDG & GROUNDS 215 1,70 3 5277 MAINT - EQUIPMENT		48,157	47,000	37,200
10,309	5184 INSURANCE BENEFITS	156,508	125,000	101,212
1818 180	5185 FICA / MEDICARE	9,819	14,000	9,500
5191 TRAVEL 2,897 5,000 5 5191 LODGING AND MEALS 875 2,000 5 5192 SEMINARS & CONVENTIONS 1,174 2,500 5 5193 TRAINING - 5,000 5 5212 MEMBERSHIP & DUES 55 500 5 5214 OFFICIAL PUBLICATIONS - 500 5 5215 SUBSCRIPTIONS 2,209 50,000 25 5216 ADVERTISING FEES - 100 25 5240 TELEPHONE 21,868 20,000 25 5249 RENTALS - VEHICLES 16,451 16,000 25 5249 RENTALS - VEHICLES 4,175 5,500 3 5251 RENTALS - VEHICLES 69,272 78,000 66 5276 MAINT - BLOG & GROUNDS 2,284 500 1 5276 MAINT - BLOG & GROUNDS 3,123 2,000 3 5281 INS FIRE & CASUALTY 60 1,000 1 5294 INS AUTO 1,010 1,500 2 5284 INS AUTO 3,582 4,00	5187 DEFERRED COMP	10,309	14,000	4,800
STEPS LODGING AND MEALS 875 2,000 5.5192 SEMINARS & CONVENTIONS 1.174 2.500 5.5193 TRAINING - 5,0000 5.5193 TRAINING - 5,0000 5.5114 OFFICIAL PUBLICATIONS - 5,000 5.514 OFFICIAL PUBLICATIONS - 5,000 5.514 OFFICIAL PUBLICATIONS - 5,000 5.514 OFFICIAL PUBLICATIONS - 5,000 5.515 SUBSCRIPTIONS - 100 5.520 UTILITIES 16,451 16,000 2.55 2.5240 TELEPHONE 21,868 22,000 2.55 2.5240 TELEPHONE 21,868 22,000 2.55 2.5240 TELEPHONE 4,175 5,500 3.3 2.531 RENTALS - OTHER 69,272 78,000 66 2.572 MAINT AUTO & RUNCH STRUCKS 2,245 5,000 1.000 5.272 MAINT AUTO & RUNCH STRUCKS 2,245 5,000 1.000 5.272 MAINT EQUIPMENT 3,123 2,000 3.5281 INS FIRE & CASUALTY 609 1,000 5.281 INS FIRE & CASUALTY 609 1,000 5.281 INS FIRE & CASUALTY 609 1,000 5.281 INS FIRE & CASUALTY 609 1,000 2.5292 PROF SERV ACCT 40,361 2,000 2.8 2.5292 PROF SERV MISC. 68,724 40,000 60.5233 FEES, CHARGES & SERVICES 3.9 5.00 5.3313 DRUG TESTING 2,24 5.00 5.3313 DRUG TESTING 2,24 5.00 5.3313 DRUG TESTING 2,24 5.00 5.332 POSTAGE / BOX RENT 3.5 5.00 5.332 POSTAGE / BOX RENT 3.5 5.00 5.332 POSTAGE / BOX RENT 3.5 5.00 5.332 POSTAGE / BOX RENT 5.00 5.338 MISCELLANEOUS - 5,000 5.338 MISCELLANEOUS - 5,000 5.000	5189 OPEB FUNDING	23,490	24,451	16,200
1174 2,500 5 5 5 5 5 5 5 5 5	5190 TRAVEL	2,897	5,000	5,000
5193 TRAINING 2- 5,000 5212 MEMBERSHIP & DUES 255 500 5214 OFFICIAL PUBLICATIONS - 500 5215 SUBSCRIPTIONS 2,209 50,000 5216 ADVERTISING FEES - 100 5230 UTILITIES 16,451 16,000 25 5240 TELEPHONE 21,868 22,000 25 5248 RENTALS - VEHICLES 4,175 5,500 3 5251 RENTALS - OTHER 69,272 78,000 66 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1 5276 MAINT - BLDG & GROUNDS 215 1,700 - 5277 MAINT - EQUIPMENT 3,123 2,000 3 5281 INS FIRE & CASUALTY 609 1,000 - 5286 INS PERFIFID BONDS 3,582 4,000 4 5291 PROF SERV - ACCT 40,361 2,000 28 5292 PROF SERV - MISC. 68,724 40,000 60 5293 FEES, CHARGES & SERVICES 39 500 5310 DEGLE EURPLIES 4,000 </th <td>**** === ***** * **= **= **</td> <td></td> <td>2,000</td> <td>5,000</td>	**** === ***** * **= **= **		2,000	5,000
5212 MEMBERSHIP & DUES 500 5214 OFFICIAL PUBLICATIONS - 500 5216 ADVERTISING FEES - 100 5216 ADVERTISING FEES - 100 5230 UTILITIES (16,451 (16,000 25 5240 FELEPHONE 21,868 22,000 25 5249 RENTALS - VEHICLES 41,75 5,500 3 5251 RENTALS - OTHER 69,272 78,000 66 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1 5276 MAINT - BLDG & GROUNDS 215 1,700 1 5271 MAINT - EQUIPMENT 3,123 2,000 3 5281 INS - FIRE & CASUALTY 609 1,000 2 5284 INS - AUTO 1,010 1,500 2 5284 INS - PERF/FID BONDS 3,582 4,000 6 5292 PROF SERV - ACCT 40,361 2,000 28 5292 PROF SERV - MISC 68,724 40,000 6 5331 DRUG TESTING 21 500 5 5332 LEGAL FEES 4,083 </th <td></td> <td>1,174</td> <td></td> <td>5,000</td>		1,174		5,000
5214 OFFICIAL PUBLICATIONS 2,009 50,000 5215 SUBSCRIPTIONS 2,209 50,000 5216 ADVERTISING FEES - 100 5230 UTILITIES 16,451 16,000 25 5240 TELEPHONE 21,868 22,000 25 5249 RENTALS - VEHICLES 41,775 5,500 35 5251 RENTALS - OTHER 69,272 78,000 66 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1 5276 MAINT - BLIDG & GROUNDS 215 1,700 3 5277 MAINT - EQUIPMENT 3,123 2,000 3 5281 INS FIRE & CASUALTY 609 1,000 4 5284 INS AUTO 1,010 1,500 4 5284 INS AUTO 4,0361 2,000 4 5291 PROF SERV - MISC 68,724 4,000 60 5292 PROF SERV - MISC 68,724 40,000 60 5293 PEES, CHARGES & SERVICES 39 500 20 5313 DRUG TESTING 2,04 50 5 <t< th=""><td>5193 TRAINING</td><td>-</td><td></td><td>-</td></t<>	5193 TRAINING	-		-
5215 SUBSCRIPTIONS 2,209 50,000 5216 ADVERTISING FEES - 100 5230 UTILITIES 16,451 16,000 25 5240 TELEPHONE 21,868 22,000 25 5249 RENTALS - VEHICLES 4,175 5,500 3 5251 RENTALS - OTHER 69,272 78,000 66 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1 5276 MAINT - BLDG & GROUNDS 215 1,700 1 5277 MAINT - EQUIPMENT 3,123 2,000 3 5281 INS - FIRE & CASUALTY 609 1,000 - 5284 INS - AUTO 1,010 1,500 - 5284 INS - HIRE & CASUALTY 609 1,000 20 5285 INS - PERFIFIB BONDS 3,582 4,000 4 5291 PROF SERV - ACCT 40,361 2,000 20 5292 PROF SERV - MISC 68,724 40,000 60 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 35 50 5		255		500
5216 ADVERTISING FEES - 100 5230 UTILITIES 16.451 16.000 25 5240 TELEPHONE 21,868 22,000 25 5249 RENTALS - VEHICLES 4,175 5,500 3 5251 RENTALS - OTHER 69,272 78,000 66 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1 5276 MAINT - BLDG & GROUNDS 215 1,700 5277 MAINT - EQUIPMENT 3,123 2,000 3 5281 INS - FIRE & CASUALTY 609 1,000 5284 INS - PERF*/FID BONDS 3,582 4,000 4 5281 NS - PERF*/FID BONDS 3,582 4,000 4 5291 PROF SERV - ACCT 40,361 2,000 28 5292 PROF SERV - MISC 68,724 40,000 60 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES 1 500 5352 POSTAGE / BOX RENT 35 50 5352 POSTAGE / BOX RENT 35 50		-		100
5230 UTILITIES 16,451 16,000 25,5240 TELEPHONE 21,868 22,000 25,5249 RENTALS - VEHICLES 21,868 22,000 25,5249 RENTALS - OTHER 69,272 78,000 66,527 78,000 66,527 78,000 66,527 78,000 66,527 78,000 66,527 78,000 66,527 78,000 66,527 78,000 66,527 78,000 <th< th=""><td></td><td>2,209</td><td></td><td>500</td></th<>		2,209		500
5240 TELEPHONE 21,868 22,000 25,5249 RENTALS - VEHICLES 4,175 5,500 3,63 5251 RENTALS - OTHER 69,272 78,000 66,65 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1,500 5276 MAINT - BLDG & GROUNDS 215 1,700 1,700 5277 MAINT - EQUIPMENT 3,123 2,000 3,700 5281 INS - FIRE & CASUALTY 609 1,000 5284 INS - AUTO 1,010 1,500 5286 INS - PERF/FID BONDS 3,582 4,000 4,629 5291 PROF SERV - ACCT 40,361 2,000 28,629 5292 PROF SERV - MISC. 68,724 40,000 60,622 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5321 OFFICE SUPPLIES 4,083 6,000 2,000 5325 POSTAGE / BOX RENT 35 50 5338 MISCELLANEOUS - - - 5410 FUEL 648 7,000 5,00 5480 ACQUISITION - EQUIPMENT <		-		-
5249 RENTALS - VEHICLES 4,175 5,500 3,551 RENTALS - OTHER 69,272 78,000 66,5272 MAINT - AUTOS & TRUCKS (2,845) 500 1,55276 MAINT - BLDG & GROUNDS 215 1,700 1,700 1,700 3,123 2,000 3,35281 INS - FIRE & CASUALTY 609 1,000 1,500 5284 INS - FIRE & CASUALTY 609 1,000 4,000 4,000 4,000 4,000 4,000 4,000 4,000 2,886 INS - PERF/FID BONDS 3,582 4,000 4,000 4,000 4,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,000 2,000 2,000 4,000 4,000 4,000 4,000 4,000 4,000 6,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,000 2,000 3,000 2,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000				25,000
5251 RENTALS - OTHER 69,272 78,000 66,5272 5272 MAINT - AUTOS & TRUCKS (2,845) 500 1,5276 5276 MAINT - BLDG & GROUNDS 215 1,700 2,5276 5277 MAINT - EQUIPMENT 3,123 2,000 3,5281 INS FIRE & CASUALTY 609 1,000 3,5281 INS FIRE & CASUALTY 609 1,000 4,000 60,000 2,881 INS FIRE & CASUALTY 40,361 2,000 4,000 60,000 2,881 INS FIRE & CASUALTY 40,361 2,000 4,000 4,000 60,000 2,882 INS PERF/FID BONDS 3,582 4,000 4,000 60,000 2,882 INS AUTO 4,000 60,000 2,882 INS AUTO 60,000 2,882 INS AUTO 60,000 2,882 INS AUTO 60,000 2,000 2,882 INS AUTO 60,000 2,000 2,000 3				25,000
5272 MAINT AUTOS & TRUCKS (2,845) 500 1,5276 MAINT BLDG & GROUNDS 215 1,700 5276 MAINT EQUIPMENT 3,123 2,000 3,528 INS FIRE & CASUALTY 609 1,000 5284 INS AUTO 1,010 1,550 4,000 4,529 INS PERF/FID BONDS 3,582 4,000 4,529 INS PERF/FID BONDS 4,0361 2,000 28,529 INS PERF/FID BONDS 4,0361 2,000 28,529 INS PERF/FID BONDS 68,724 40,000 60,000 28,529 INS PERF/FID BONDS 68,724 40,000 60,000 28,600 529,529 INS PERF/FID BONDS 39 500 50,000 60,000 20,000 20,000 20,000 20,000 60,000 60,000 20,000 30,000 30,000				3,500
5276 MAINT BLDG & GROUNDS 215 1,700 5277 MAINT EQUIPMENT 3,123 2,000 3, 5281 INS FIRE & CASUALTY 609 1,000 5284 INS AUTO 1,010 1,500 5286 INS PERF/FID BONDS 3,582 4,000 4, 5291 PROF SERV ACCT 40,361 2,000 28, 5292 PROF SERV MISC. 68,724 40,000 60, 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5 5388 MISCELLANEOUS - - - 1 5410 FUEL 648 700 5 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 <t< th=""><td></td><td></td><td></td><td>66,000</td></t<>				66,000
5277 MAINT EQUIPMENT 3,123 2,000 3, 5281 INS FIRE & CASUALTY 609 1,000 5284 5284 INS AUTO 1,010 1,500 5286 5286 INSPERF/FID BONDS 3,582 4,000 4, 5291 PROF SERV ACCT 40,361 2,000 28, 5292 PROF SERV MISC. 68,724 40,000 60, 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2, 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5, 5388 MISCELLANEOUS - - - 1, 5410 FUEL 648 700 5, 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5, 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 30,				1,000
5281 INS FIRE & CASUALTY 609 1,000 5284 INS AUTO 1,010 1,500 5286 INSPERF/FID BONDS 3,582 4,000 4,521 PROF SERV ACCT 5292 PROF SERV MISC. 68,724 40,000 60,523 FEES, CHARGES & SERVICES 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,000 5388 MISCELLANEOUS - - - 1, 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5, 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 -				500
5284 INS AUTO 1,010 1,500 5286 INSPERF/FID BONDS 3,582 4,000 4,5291 PROF SERV ACCT 40,361 2,000 28,5292 PROF SERV MISC. 68,724 40,000 60,5293 FEES, CHARGES & SERVICES 39 500 5293 FEES, CHARGES & SERVICES 39 500 500 5313 DRUG TESTING 214 500 500 5320 LEGAL FEES - 500 500 5331 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 50 5375 OPERATING SUPPLIES 8,806 7,500 5,5 5388 MISCELLANEOUS - - - - 1, 5410 FUEL 648 700 5,			•	3,000
5286 INSPERF/FID BONDS 3,582 4,000 4,5291 PROF SERV ACCT 40,361 2,000 28,5292 PROF SERV MISC. 68,724 40,000 60,5293 FEES, CHARGES & SERVICES 39 500 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 500 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 50 5388 MISCELLANEOUS - - - 1,000 50 5410 FUEL 648 700 5,000				650
5291 PROF SERV ACCT 40,361 2,000 28, 5292 PROF SERV MISC. 68,724 40,000 60, 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2, 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5, 5388 MISCELLANEOUS - - 1, 5410 FUEL 648 700 5, 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5, 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 - - -				700
5292 PROF SERV MISC. 68,724 40,000 60,000 5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,500 5388 MISCELLANEOUS - - - 1,500 5410 FUEL 648 700 700 5,5				4,000
5293 FEES, CHARGES & SERVICES 39 500 5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,500 5388 MISCELLANEOUS - - - 1,500 5410 FUEL 648 700 5,600 5,600 5,500 <td< th=""><td></td><td></td><td></td><td>28,481</td></td<>				28,481
5313 DRUG TESTING 214 500 5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,000 5388 MISCELLANEOUS - - - 1,500 1,500 5410 FUEL 648 700 5,000				60,000
5320 LEGAL FEES - 500 5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,000 5388 MISCELLANEOUS - - - 1,000 5410 FUEL 648 700 5,000 5	•			-
5351 OFFICE SUPPLIES 4,083 6,000 2,000 5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5,000 5388 MISCELLANEOUS - - - 1,000 5410 FUEL 648 700 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5,000 5482 ACQUISITION - CAPITAL LEASES - - 5601 SCHOLARSHIPS 325,929 200,000 208,000 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10,000 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30,000 5670 PRINCIPAL PAYMENTS 24,439 - -		214		500
5352 POSTAGE / BOX RENT 35 50 5375 OPERATING SUPPLIES 8,806 7,500 5 5388 MISCELLANEOUS - - - 1 5410 FUEL 648 700 5 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30 5670 PRINCIPAL PAYMENTS 24,439 - -		-		-
5375 OPERATING SUPPLIES 8,806 7,500 5,5538 MISCELLANEOUS - - - 1,5538 MISCELLANEOUS - - 1,5541 MISCELLANEOUS - - - 1,5541 MISCELLANEOUS - - - 1,5548 MISCELLANEOUS - <t< th=""><td></td><td>*</td><td>,</td><td>2,500</td></t<>		*	,	2,500
5388 MISCELLANEOUS - - - 1, 5410 FUEL 648 700 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5, 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 -				200
5410 FUEL 648 700 5480 ACQUISITION - EQUIPMENT 50,656 5,000 5,000 5482 ACQUISITION - CAPITAL LEASES - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 -		8,806	7,500	5,000
5480 ACQUISITION - EQUIPMENT 50,656 5,000 5, 5482 ACQUISITION - CAPITAL LEASES - - - 5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 - -		-	-	1,000
5482 ACQUISITION - CAPITAL LEASES -				500
5601 SCHOLARSHIPS 325,929 200,000 208, 5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 -		50,656	5,000	5,000
5602 REIMB-STUDENT EXPENSES 40,818 20,000 10, 5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30, 5670 PRINCIPAL PAYMENTS 24,439 -		-	-	-
5603 Reimb-Ojt Participant Exp Subtotal 10,323 20,000 30,000 5670 PRINCIPAL PAYMENTS 24,439 -				208,541
5670 PRINCIPAL PAYMENTS 24,439 -				10,000
			20,000	30,000
56/7 INTEREST EXPENSE (9) -			-	-
	5671 INTEREST EXPENSE	792	4 407 004	4 007 400
TOTAL EXPENDITURES: 1,541,755 1,127,001 1,067,	IUIAL EXPENDITURES:	1,541,755	1,127,001	1,067,139
Excess Revenues over Expenditures (26,962) 64,663	Excess Revenues over Expenditures	(26,962)	64,663	-
Beginning Fund Balance (37,701) (64,663)	Beginning Fund Balance	(37,701)	(64,663)	0
Ending Fund Balance (64,663) 0	Ending Fund Balance	(64,663)	0	0

REVENUE:	WIO - 251			
Add Sale Co Polument				BUDGET
	REVENUE:			
	4423 FEDERAL GRANT	1,141,389	1,250,000	1,169,833
STANDITURES:	4641 SALE OF EQUIPMENT	4,175	-	-
	TOTAL REVENUE:		1,250,000	1,169,833
1116 2,000 750 7	EXPENDITURES:			
S183 EPTIREMENT	5110 SALARIES	579,090	581,373	329,500
1984 NSURANCE SENEFITS	5181 WORKER'S COMP	1,116	2,000	750
1818 FICA / MEDICARE 9.539 14.000 8.000 5187 DEFERRED COMP 10,150 14,000 4,000 5189 OPEB FUNDING 22,485 22,255 13,500 5199 OPEB FUNDING 22,410 9,000 5,000 5,000 5191 LODGING AND MEALS 815 7,500 5,000 5191 LODGING AND MEALS 815 7,500 5,000 5191 LODGING AND MEALS 255 200 500 5000 525 SUBMINARS & CONVENTIONS 11,833 7,300 5,000 5212 MEMBERSHIP & DUIES 255 200 500 5212 MEMBERSHIP & DUIES 2,146 9,565 2,500 5215 SUBSCRIPTIONS 2,146 9,565 2,500 5216 AUVENTISMS 19,100 15,500 25,000 5240 TELEPHONE 24,109 21,000 25,000 5240 TELEPHONE 24,109 21,000 25,000 5240 RENTALS - VEHICLES 5,504 - 3,500 5241 RENTALS - VEHICLES 5,504 - 3,500 527 MAINT - BLUD & ROUNDS 5,500	5183 RETIREMENT	45,261	47,000	30,000
1916 1916	5184 INSURANCE BENEFITS	149,255	150,000	98,000
S189 OPEB FUNDING	5185 FICA / MEDICARE	9,539	14,000	8,000
1911 LODGING AND MEALS 2110 9,000 5,000 5000 5001 5	5187 DEFERRED COMP	10,150	14,000	4,000
1911 10 10 10 10 10 10 1	5189 OPEB FUNDING	22,485	23,255	13,500
\$192 SEMINARS & CONVENTIONS 1,183 7,300 5,000 500 5217 LMEMBERSHIP & DUES 255 200 500 500 5215 SUBSCRIPTIONS 2,146 9,565 2,500 5215 SUBSCRIPTIONS 19,180 15,500 25,000 5230 UTILITIES 19,180 15,500 25,000 5230 UTILITIES 19,180 15,500 25,000 5240 TELEPHONE 24,109 21,000 25,000 5240 TELEPHONE 24,109 21,000 25,000 5249 RENTALS - O'HIER 70,398 70,000 60,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - AUTOS & TRUCKS (3,512) 2,000 3,000	5190 TRAVEL	2,110	9,000	5,000
S212 MEMBERSHIP & DUES 255 200 5.00 5.00 5.216 ADVERTISING FEES	5191 LODGING AND MEALS	815	7,500	5,000
	5192 SEMINARS & CONVENTIONS	1,183	7,300	5,000
S216 ADVERTISING FEES 19,180 15,500 25,000 2520 UTILITIES 19,180 15,500 25,000 25,000 2520 UTILITIES 24,109 21,000 25,000 25,000 2520 RENTALS - VEHICLES 5,064 - 3,500 2521 RENTALS - OTHER 70,398 70,000 60,000 2527 MAINT AUTOS & TRUCKS (2,511) 250 1,000 2527 MAINT AUTOS & TRUCKS (2,511) 250 1,000 2527 MAINT BLDG & GROUNDS 5,836 1,305 500 5277 MAINT EUDIG & GROUNDS 5,836 1,305 500 5271 MAINT EUDIG & GROUNDS 5,836 1,305 500 5281 INS FIRE 522 - 500 500 5281 INS FIRE 522 - 500 5281 INS FIRE 520 531 JUB	5212 MEMBERSHIP & DUES	255	200	500
19,180 15,500 25,000 2	5215 SUBSCRIPTIONS	2,146	9,565	2,500
5240 TELEPHONE 24,109 21,000 25,000 5249 RENTALS - VEHICLES 5,064 - 3,500 5251 RENTALS - OTHER 70,398 70,000 60,000 5272 MAINT - FUDOS & TRUCKS (2,511) 250 1,000 5276 MAINT - BLDG & GROUNDS 5,836 1,305 500 5277 MAINT - EQUIPMENT 3,153 2,000 3,000 5281 INS - FIRE 522 - 500 5284 INS - REF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV - ACCT 31,291 2,000 31,250 5292 PROF SERV - MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5352 POSTAGE / BOX RENT 59 50 2,000 5322 POSTAGE / BOX RENT 59 50 2,000 5375 OPERATING SUPPLIES 1,866 2,500 5,000 5380 MISCELLANEOUS EXPENSE - - - -	5216 ADVERTISING FEES	-	50	300
5249 RENTALS - VEHICLES 5,064 - 3,500 5251 RENTALS - OTHER 70,398 70,000 60,000 5272 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - BLDG & GROUNDS 5,836 1,305 500 5277 MAINT - EQUIPMENT 3,153 2,000 3,000 5281 INS - FIRE 522 - 500 5284 INS - AUTO 866 1,000 500 5284 INS - AUTO 866 1,000 500 5284 INS - AUTO 3,407 3,500 4,000 5291 PROF SERV - ACCT 31,291 2,000 31,250 5292 PROF SERV - MISC 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5352 POSTAGE / BOX RENT 59 50 2,00 5388 MISCELLANEOUS EXPENSE 1,866 2,500 5,000 5480 ACQUISTION - EQUIPMENT 7 5 5 5 5	5230 UTILITIES	19,180	15,500	25,000
8251 RENTALS - OTHER 70,398 70,000 60,000 5272 MAINT - AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT - BLDG & GROUNDS 5,836 1,305 500 5277 MAINT - EQUIPMENT 3,153 2,000 3,000 5281 INS - FIRE 522 - 500 5284 INS - AUTO 866 1,000 500 5286 INS -PERF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV - ACCT 31,291 2,000 31,250 5292 PROF SERV - MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 2,000 5405 FUEL 72 600 500 5406 DELANEOUS EXPENSE 1,866 2,500 5,000 5408 ACQUISITION - EQUIPMENT 7,509 5,000 360 360 300 <	5240 TELEPHONE	24,109	21,000	25,000
5272 MAINT AUTOS & TRUCKS (2,511) 250 1,000 5276 MAINT BLUD & GROUNDS 5,836 1,305 500 5277 MAINT EQUIPMENT 3,153 2,000 3,000 5281 INS FIRE 522 - 500 5284 INS AUTO 866 1,000 500 5286 INS PERF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2 2,00 540 ACQUISITION - EQUIPMENT - - - 5,000 5,000 5,000 5,000 5,000 5,	5249 RENTALS - VEHICLES	5,064	-	3,500
5276 MAINT BLDG & GROUNDS 5,836 1,305 500 5277 MAINT EQUIPMENT 3,153 2,000 3,000 5281 INS FIRE 522 - 500 5284 INS AUTO 866 1,000 500 5284 INS PERF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 500 5480 ACQUISITION - EQUIPMENT - - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000	5251 RENTALS - OTHER	70,398	70,000	60,000
5277 MAINT EQUIPMENT 3,153 2,000 3,000 5281 INS FIRE 522 - 500 5284 INS AUTO 866 1,000 500 5284 INS PERFIFID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT 7 5,000 360,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333	5272 MAINT AUTOS & TRUCKS	(2,511)	250	1,000
5281 INS FIRE 522 - 500 5284 INS AUTO 866 1,000 500 5286 INS PERF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,255 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB - OJT PARTICIPANT 9,293 - - 5603 REIMB - OJT PARTICIPANT 9,293 - - 5670 PRINCIPAL PAY	5276 MAINT BLDG & GROUNDS	5,836	1,305	500
5284 INS AUTO 866 1,000 500 5286 INSPERF/IFID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5401 FUEL 722 600 500 5402 ACQUISITION - EQUIPMENT - - - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 36,000 560 260,000 500 36,000 560 260,000 500,000 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PMINICIPAL PAYMENTS - - -	5277 MAINTEQUIPMENT	3,153	2,000	3,000
5286 INSPERF/FID BONDS 3,407 3,500 4,000 5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5385 MISCELLANEOUS EXPENSE - - - 2,000 5401 FUEL 722 600 500 500 5402 ACQUISITION - EQUIPMENT - - 5,000 560 5601 SCHOLARSHIPS 71,509 50,000 360,000 500 560 560 1,006 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PINCIPAL PAYMENTS 20,947 - - - - 5671 INTEREST EXPENSE 679 - - <	5281 INS FIRE	522	-	500
5291 PROF SERV ACCT 31,291 2,000 31,250 5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - QUT PARTICIPANT 9,293 - 50,000 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - 5990 INDIRECT COSTS 1,186,868 1,173,149 1,169,833	5284 INS AUTO	866	1,000	500
5292 PROF SERV MISC. 81,397 76,000 60,000 5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OUT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5991 INDIRECT COSTS - 37,201 - 5991 INDIRECT COSTS - 37,201 - 5991 INDIRECT COSTS - 37,201 - 500 COSTAL	5286 INSPERF/FID BONDS	3,407	3,500	4,000
5293 FEES, CHARGES & SERVICES 33 500 - 5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5603 REIMB- OUT PARTICIPANT 9,293 - 50,000 5603 REIMB - OUT PARTICIPANT 9,293 - 50,000 5671 INTEREST EXPENSE 20,947 - - 5990 INDIRECT COSTS - 37,201 - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 0 <th>5291 PROF SERV ACCT</th> <th>31,291</th> <th>2,000</th> <th>31,250</th>	5291 PROF SERV ACCT	31,291	2,000	31,250
5313 DRUG TESTING 155 500 1,000 5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 360,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - - 590 INDIRECT COSTS - 37,201 - - 590 INDIRECT COSTS 1,186,868 1,173,149 1,169,833 - 1,169,833 -	5292 PROF SERV MISC.	81,397	76,000	60,000
5351 OFFICE SUPPLIES 4,420 5,000 2,500 5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 360,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 560,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5600	5293 FEES, CHARGES & SERVICES	33	500	-
5352 POSTAGE / BOX RENT 59 50 200 5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5313 DRUG TESTING	155	500	1,000
5375 OPERATING SUPPLIES 11,866 2,500 5,000 5388 MISCELLANEOUS EXPENSE - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5351 OFFICE SUPPLIES	4,420	5,000	2,500
5388 MISCELLANEOUS EXPENSE - - 2,000 5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5352 POSTAGE / BOX RENT	59	50	200
5410 FUEL 722 600 500 5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5375 OPERATING SUPPLIES	11,866	2,500	5,000
5480 ACQUISITION - EQUIPMENT - - 5,000 5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5388 MISCELLANEOUS EXPENSE	-	-	
5601 SCHOLARSHIPS 71,509 50,000 360,000 5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)	5410 FUEL	722	600	
5602 REIMB-STUDENT EXPENSES 1,066 19,000 27,333 5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)		-	-	
5603 REIMB - OJT PARTICIPANT 9,293 - 50,000 5670 PRINCIPAL PAYMENTS 20,947 - - 5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)				
5670 PRINCIPAL PAYMENTS 20,947 - - - 5671 INTEREST EXPENSE 679 - - - 5990 INDIRECT COSTS - 37,201 - - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)			19,000	27,333
5671 INTEREST EXPENSE 679 - - 5990 INDIRECT COSTS - 37,201 - - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)			-	50,000
5990 INDIRECT COSTS - 37,201 - TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)			-	-
TOTAL EXPENDITURES: 1,186,868 1,173,149 1,169,833 Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)		679	-	-
Excess Revenues over Expenditures (41,305) 76,851 - Beginning Fund Balance (35,546) (76,851) (0)				
Beginning Fund Balance (35,546) (76,851) (0)	TOTAL EXPENDITURES:	1,186,868	1,173,149	1,169,833
	Excess Revenues over Expenditures	(41,305)	76,851	-
Ending Fund Balance (76,851) (0) (0)	Beginning Fund Balance	(35,546)	(76,851)	(0)
	Ending Fund Balance	(76,851)	(0)	(0)

	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:			
4423 FEDERAL GRANT	1,573,849	647,313	1,048,659
4641 SALE OF EQUIPMENT	3,578	-	
TOTAL REVENUE:	1,577,427	647,313	1,048,659
EXPENDITURES:			
5110 SALARIES	561,431	200,000	370,000
5181 WORKER'S COMP	1,186	1,300	900
5183 RETIREMENT	50,508	23,000	35,000
5184 INSURANCE BENEFITS	151,232	50,000	101,250
5185 FICA / MEDICARE	10,438	6,500	8,500
5187 DEFERRED COMP	9,151	5,000	4,000
5189 OPEB FUNDING	23,808	10,000	15,000
5190 TRAVEL	3,960	-	5,000
5191 LODGING AND MEALS	3,727	-	5,000
5192 SEMINARS & CONVENTIONS	1,393	-	5,000
5212 MEMBERSHIP & DUES	240	-	500
5214 OFFICIAL PUBLICATIONS	-	-	100
5215 SUBSCRIPTIONS	3,326	5,000	1,000
5230 UTILITIES	14,397	15,000	17,000
5240 TELEPHONE	19,665	23,000	22,000
5249 RENTALS - VEHICLE	2,689	15,000	3,500
5251 RENTALS - OTHER	-	73,000	67,000
5272 MAINT AUTOS & TRUCKS	(2,346)	300	1,000
5276 MAINT BLDG & GROUNDS	145	600	500
5277 MAINTEQUIPMENT	2,927	2,000	2,500
5281 INS FIRE	609	-	500
5284 INSURANCE - AUTO	1,010	2,100	500
5286 INSPERF/FID BONDS	3,772	3,300	4,000
5291 PROF SERV ACCT	42,301	2,000	28,000
5292 PROF SERV MISC.	56,861	69,000	60,000
5293 FEES, CHARGES, & SERVICES	39	500	-
5313 DRUG TESTING	376	500	100
5351 OFFICE SUPPLIES	4,291	5,000	2,500
5352 POSTAGE / BOX RENT	24	50	100
5375 OPERATING SUPPLIES	6,429	5,000	7,000
5410 FUEL	545	1,395	500
5480 ACQUISITION - EQUIPMENT	33,771	5,000	5,000
5601 SCHOLARSHIPS	211,436	30,000	37,673
5602 REIMB-STUDENT EXPENSES	50,857	30,000	5,000
5603 REIMB-OJT PARTICIPANT EXPENSES	213,981	100,000	233,036
5670 PRINCIPAL PAYMENTS	24,439	-	-
5671 INTEREST EXPENSE	792	-	<u> </u>
TOTAL EXPENDITURES:	1,509,410	683,545	1,048,659
Excess Revenues over Expenditures	68,018	(36,232)	-
Beginning Fund Balance	(31,786)	36,232	(0)
Ending Fund Balance	36,232	(0)	(0)

WIO - 253	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
REVENUE:	12/01/2020	12/01/2024	12/01/2020
4400 FEDERAL ORANG	540,000	000.000	005.074
4423 FEDERAL GRANT TOTAL REVENUE:	542,282 542,282	300,000 300,000	365,071 365,071
TOTAL NEVEROL.	072,202	000,000	303,071
EXPENDITURES:			
5110 SALARIES	249,927	233,398	150,000
5181 WORKER'S COMP	355	490	250
5183 RETIREMENT	28,242	23,000	16,000
5184 INSURANCE BENEFITS	44,229	35,000	30,000
5185 FICA / MEDICARE	3,506	3,000	2,500
5187 DEFERRED COMP	-	1,400	-
5189 OPEB FUNDING	10,286	9,336	6,000
5190 TRAVEL	10,131	5,000	8,000
5191 LODGING AND MEALS	19,471	20,000	8,621
5192 SEMINARS & CONVENTIONS	8,330	10,000	8,000
5212 MEMBERSHIP & DUES	2,400	2,500	7,000
5214 OFFICIAL PUBLICATIONS 5215 SUBSCRIPTIONS	2,008	2,100 2,000	3,000
5230 UTILITIES	5,532	6,600	2,500 6,000
5240 TELEPHONE	5,532 5,428	6,500	5,000
5251 RENTALS - OTHER	11,718	10,800	12,000
5276 MAINT BUILDINGS	11,710	150	12,000
5277 MAINT EQUIPMENT	3,077	3,200	4,000
5284 INS AUTO	5,077	1,223	4,000
5286 INS PERF/FID	1,494	330	2,000
5291 PROF SERV ACCT	78,501	80,000	80,000
5292 PROF SERV MISC.	262	13,000	500
5313 DRUG TESTING	35	-	200
5351 OFFICE SUPPLIES	5,503	5,000	6,000
5352 POSTAGE/BOX RENT	96	-	500
5375 OPERATING SUPPLIES	1,182	5,000	6,000
5388 MISCELLANEOUS EXPENSE	-,	691	1,000
5410 FUEL	76	1,200	, -
TOTAL EXPENDITURES:	491,789	480,918	365,071
Excess Revenues over Expenditures	50,493	(180,918)	-
Beginning Fund Balance	170,332	220,824	39,906
Ending Fund Balance	220,824	39,906	39,906

TANGIPAHOA PARISH GOVERNMENT WIO 255

REVENUE:	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
4423 FEDERAL GRANT	123,547	-	-
TOTAL REVENUE:	123,547	-	-
EXPENDITURES:			
5110 SALARIES	30,083	-	-
5181 WORKERS COMPENSATION	45	-	-
5184 INSURANCE BENEFITS	8,981	-	=
5185 FICA/MEDICARE	469	-	=
5187 DEFERRED COMP	2,256	-	=
5189 OPEB FUNDING	1,294	-	-
5291 PROF SERV ACCT	3,213	-	-
5604 Ddwg - Wages And Fringe Subtotal	76,816	-	-
5605 Ddwg - Supportive Srv-Ppe Subtotal	390	-	
TOTAL EXPENDITURES:	123,547	-	=
Excess Revenues over Expenditures		<u>-</u>	<u>-</u> _
Beginning Fund Balance		-	
Ending Fund Balance		-	

TANGIPAHOA PARISH GOVERNMENT WIO 256

REVENUE:	AUDITED 12/31/2023	ESTIMATED 12/31/2024	FUTURE BUDGET 12/31/2025
4423 FEDERAL GRANT 4991 TRANSFERS IN TOTAL REVENUE:	641 3,382 4,024	- -	- - -
EXPENDITURES: 5110 SALARIES 5181 WORKERS COMPENSATION 5183 RETIREMENT 5184 INSURANCE BENEFITS 5185 FICA/MEDICARE 5187 DEFERRED COMP 5189 OPEB FUNDING 5604 Ddwg - Wages And Fringe Subtotal 5605 Ddwg - Supportive Srv-Ppe Subtotal 5606 SUPPORTIVE SERVICE TOTAL EXPENDITURES:	- - - - - - - - -	- - - - - - - - -	- - - - - - - - -
Excess Revenues over Expenditures	4,024	-	<u> </u>
Beginning Fund Balance Ending Fund Balance	(4,024)	-	<u> </u>

T.P. Ordinance No. 24-47

AN ORDINANCE TO MERGE PRECINCTS AND CONSOLIDATE PRECINCT POLLING PLACES IN TANGIPAHOA PARISH IN ACCORDANCE WITH LOUISIANA REVISED STATUTE 18:532 AND 18:533

WHEREAS, the Tangipahoa Parish Council has the authority under R.S. 18:532.1 to change the configuration, boundaries or designation of its election precincts, and:

WHEREAS, it is necessary under R.S. 18:192 and 18:532 to canvass all precincts in the Parish and identify any precincts that have under three hundred (300) active voters, or over twenty-two hundred (2,200) active voters, and:

WHEREAS, under R.S. 18:532.B, the Parish must merge or consolidate all precincts that have under three hundred (300) active voters, and:

WHEREAS, as required by state statute, precinct surveys were conducted that identified those precincts that meet the requirements of R.S. 18:532 for merging or for consolidation with another appropriate polling location if merging of those precincts was not possible, and:

WHEREAS, the State has approved the merger of precincts in Section 1:

WHEREAS, these merged precincts are described in Section 2:

WHEREAS, the Tangipahoa Parish Council has the final authority whether to merge or consolidate polling places, and:

WHEREAS, this ordinance shall become effective on January 1, 2025, and:

NOW, THEREFORE BE IT ORDAINED by the Tangipahoa Parish Council, that the following precincts are merged, as described in Section 1 and described in Section 2:

SECTION 1: PRECINCT MERGERS AND BOUNDARY CHANGES

The following precincts shall be merged or boundaries changed as follows:

1. Precinct 105 will merge with Precinct 6 into new Precinct 6

A portion of the boundary of Precinct 6 and Precinct 2 will change to comply with R.S. 532(B)(1)(a), as the Village of Tangipahoa is no longer a single precinct municipally.

<u>Polling Place Location:</u>

Tangipahoa City Hall

12616 Jackson St.

Tangipahoa, LA 70465

2. Precinct 33 will remain a single precinct town in accordance with R.S. 18:532

Polling Place Location:

Tickfaw City Hall

50081 Hwy 51

Tickfaw, LA 70466

3. Precinct 2

A portion of the boundary of Precinct 6 and Precinct 2 will change to comply with R.S. 532(B)(1)(a), as the Village of Tangipahoa is no longer a single precinct municipally.

Polling Place Location:

Kentwood Highschool Lunchroom

603 Ninth St.

Kentwood, LA 70444

SECTION 2: PRECINCT DESCRIPTIONS

New Precinct 2

Beginning at the intersection of the Tangipahoa and Livingston Parish boundary and Hwy 440, then east on Hwy 440 to its intersection with Kennedy Rd, then north on Kennedy Rd to its intersection with Beaver Creek, then northerly along the creek to its intersection with US Hwy 51, then north on US Hwy 51 to its intersection with an unnamed drainage lateral near the coordinates (-90.511853, 30.886451), then easterly and southerly along the lateral to its intersection with the Tangipahoa River, then northerly along the river to its intersection with Terrys Creek, then northerly along the creek to its intersection with Cool Creek, then northwesterly along the creek to its intersection with Interstate 55, then south on I-55 to its intersection with C B Temple Rd, then southwest on C B Temple Rd to its intersection with State Route 1049, then south on SR 1049 to its intersection with the Tangipahoa and Livingston Parish boundary, then south on the boundary to the point of beginning.

New Precinct 6

Beginning at the intersection of the Tangipahoa and Livingston Parish boundary and Hwy 440, then east on Hwy 440 to its intersection with Kennedy Rd, then north on Kennedy Rd to its intersection with Beaver Creek, then northerly along the creek to its intersection with US Hwy 51, then north on US Hwy 51 to its intersection with an unnamed drainage lateral near the coordinates (-90.511853, 30.886451), then easterly and southerly along the lateral to its intersection with the Tangipahoa River, then south along the river to its intersection with Carpenter Branch, then west and north along the branch to its intersection with US Hwy 51, then south on US Hwy 51 to its intersection with State Route 10, then west on SR 10 to its intersection with the Tangipahoa and Livingston Parish boundary, then north on the boundary to the point of beginning.

New Precinct 33

The corporate limit boundaries of the Village of Tickfaw as of the adoption of this ordinance.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by __ and seconded by_ the foregoing ordinance was hereby declared adopted on this 12th day of November 2024 by the following roll-call vote:

YEAS:			
NAYS:			
ABSENT:			
NOT VOTING:			
ATTEST:			
Jill DeSouge Clerk of Council Tangipahoa Parish Council	_	David P. Vial Chairman Tangipahoa Parish	Council
INTRODUCED: October	15, 2024		
	er 7, 2024	OFFICIAL JOURNAL	L Hammond Daily Star
ADOPTED BY TPC: November	er 12, 2024		
DELIVERED TO PRESIDENT:	day of Nove	mber 2024 at	
APPROVED BY PRESIDENT:			
	Robby Miller		Date
VETOED BY PRESIDENT:			
	Robby Miller		Date
RECEIVED FROM PRESIDENT	Γ: day of Nove	mber, 2024 at	

T. P. RESOLUTION NO. R24-33

A RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT AUTHORIZING THE FILING OF AN APPLICATION WITH THE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT FOR A GRANT UNDER ANY OF THE FOLLOWING FTA PROGRAMS MANAGED THROUGH LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

- 49 CFR 5311, Formula Grant for Rural Areas
- 49 CFR 5339, Grants for Bus and Bus Facility Program
- 49 CFR 5310, Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities

WHEREAS, the Secretary of Transportation and Development is authorized to make grants for mass transportation projects;

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provisions by it of the local share of project costs;

WHEREAS, it is required by the Louisiana Department of Transportation and Development in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the Applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED by Tangipahoa Parish Council-President Government:

- 1. That the Parish President is authorized to execute and file an application on behalf of the Tangipahoa Parish Council-President Government with the Louisiana Department of Transportation and Development, to aid in the financing of operating and/or capital assistance projects pursuant to FTA transit programs.
- 2. That the Parish President is authorized to execute and file with such applications an assurance, or any other document required by the Louisiana Department of Transportation and Development effectuating the purposes of Title VI of the Civil Rights Act of 1964, as amended.
- 3. That the Parish President is authorized to furnish such additional information as the Louisiana Department of Transportation and Development may require in connection with the application or financial reimbursement of the project.
- 4. That the Parish President is authorized to set and execute affirmative minority business policies in connection with the project's procurement needs.
- 5. That the Parish President is authorized to execute grant contract agreements on behalf of Tangipahoa Parish Council-President Government with the Louisiana Department of Transportation and Development for aid in the financing of the operating or capital assistance projects.
- 6. That the Parish President is authorized to sign and submit financial activity reports on behalf of Tangipahoa Parish Council-President Government with the Louisiana Department of Transportation and Development for aid in the financing of the operating or capital assistance projects.

This resolution is applicable for a period of one year unless revoked by the governing body and copy of such revocation shall be furnished to the DOTD.

On motion by $_$ and seconded by $$, the foregoing resorbe 15 th day of October, 2024 by the following roll-cal	· · · · · · · · · · · · · · · · · · ·
YEAS:	
NAYS:	
ABSENT:	
NOT VOTING:	
ATTEST:	
•	Pavid P. Vial, Chairman Cangipahoa Parish Council
Robby Miller, Pro Tangipahoa Pa	

CERTIFICATE

If applicant has an official seal, impress here.

The undersigned duly qualified and acting Clerk of Council of the Tangipahoa Parish Council-President Government certifies that the foregoing is a true and correct copy of TP Resolution R24-33, adopted at a legally convened meeting of the Tangipahoa Parish Council held on October 15, 2024

Jill DeSouge, Clerk of Council Tangipahoa Parish Council
(Date)

T.P. RESOLUTION NO. R24-34

A RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT FOR ADOPTION OF THE UPDATED TITLE VI PLAN AND TAM TRANSIT PLAN

WHEREAS, the Parish has prepared several updated plans or policies in order to be in compliance with federal requirements for grants and federal project conditions, and

WHEREAS, the documents now being updated and adopted by the Parish Council include: a 3 year Title VI Plan, a TAM (Transit Management) Plan.

THEREFORE BE IT RESOLVED by the Tangipahoa Parish Council, governing authority of Tangipahoa Parish, State of Louisiana, hereby adopts the above listed policies or plans presented herein for use by the Parish when administering federal funding.

On motion by $\underline{\ }$ and seconded by $\underline{\ }$, the foregoing resolution was hereby declared adopted on this the 15th day of October, 2024 by the following roll-call vote:

YEAS:	
NAYS:	
ABSENT:	
NOT VOTING:	
	David P Vial, Chairman
ATTEST:	Tangipahoa Parish Council
Jill DeSouge, Council Clerk Tangipahoa Parish Council	
Robby	Miller, President
	gipahoa Parish

Tangipahoa Parish, LA Title VI Program 2025-2027

Tangipahoa Parish Government P.O. Box 215 Amite, LA 70422-0215 Phone (985) 748-3211 Website: www.tangipahoa.org

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Introduction

Title VI Complaint Procedures

Tangipahoa Parish has a standard process for investigation of all complaints. Anyone who believes that they have been subject to an unlawful discriminatory practice by Tangipahoa Parish Government has the right to file a complaint with the Parish of Tangipahoa. Anyone who has a discrimination complaint should call Tangipahoa Parish at (985) 748-3211 or email: HR@tangipahoa.org to explain the concern, using the appropriate forms provided by the Parish. Tangipahoa Parish's appropriate Title VI official will respond and request additional information with the goal of obtaining an appropriate resolution to the issue.

Members of the public may file a signed, written complaint within 180 days from the date of the alleged discrimination. At a minimum, the complaint should include the following information:

- Name, mailing address, and contact information (i.e., telephone number, email address, etc.)
- How, when, where, and why complainant alleges they were discriminated against.
- Names and contact information of any witnesses.
- Any other significant information.

Formal complaints shall be mailed to the attention of the person named below with the Parish of Tangipahoa, and at the following address:

Tangipahoa Parish Government Human Resources Department P.O. Box 215 Amite, LA 70422-0215

Full procedures for filing a complaint or allegation and a written complaint form, and Tangipahoa Parish's procedures for investigating complaints, can be found in Attachment B, included hereto.

Record of Title VI Investigations, Complaints, or Lawsuits

Tangipahoa Parish has not received any formal Title VI complaints during the current reporting period and is not aware of an active investigations, lawsuits, or complaints naming Tangipahoa Parish or its sub-recipients that allege discrimination on the basis of race, color, or national origin.

Tangipahoa Parish Language Access Plan (LAP)

A full copy of Tangipahoa Parish 's outreach plan for individuals with limited English proficiency can be found in Attachment C, attached hereto.

Notification of Tangipahoa Parish Title VI Obligations

Tangipahoa Parish publicizes its Title VI program by posting its commitment on its website and in its headquarters public building, with its commitment to providing services without regard to race, color, or national origin. The Tangipahoa Parish Title VI Public Notice, shown below, is posted in all Tangipahoa Parish facilities.

Tangipahoa Parish Government Title VI Public Notice (shown in Spanish and in English)

In compliance with Title VI of the Civil Rights Act of 1964, Tangipahoa Parish operates all of its programs and provides public services without regard to race, color, or national origin. Tangipahoa Parish is committed to providing non-discriminatory service that is open to the general public.

Anyone who believes that they have been subject to an unlawful discriminatory practice by Tangipahoa Parish, or its contracted third-party operators, has the right to file a complaint with the Parish of Tangipahoa. Anyone who has a discrimination complaint should call the Tangipahoa Parish Human Resources Department at (985) 748-3211. Tangipahoa Parish will respond and request additional information with the goal of obtaining an appropriate resolution. Formal complaints should be in writing and mailed to: Human Resources Department, P. O. Box 215, Amite, La. 70422-0215.

Analysis of Construction Projects

Tangipahoa Parish has undertaken no construction projects in relation to its program during the current reporting period and has none planned. However, any such project to be done will have a documented Categorical Exclusions or full Environmental Review Record prior to the start of construction.

When a construction project is undertaken in the future, Tangipahoa Parish will comply with the Environmental Justice and will incorporate an environmental justice analysis into its National Environmental Policy Act (NEPA) documentation of construction projects. The environmental justice analysis will identify any low-income and/or minority populations impacted by the project and describe all adverse and/or positive effects of the project, both during and after construction, that would affect the identified minority and low-income population. The analysis will also include mitigation and environmental enhancement actions incorporated into the project to address any adverse effects.

Sub-recipient Oversight

Tangipahoa Parish has a responsibility to provide contractor oversight for its service contractors/sub-recipients to ensure compliance with federal regulations. The Tangipahoa Parish Voluntary Council on Aging (TVCOA) is the non-profit operations service contractor for Tangipahoa Parish's program, though not considered a sub-recipient, among other possible sub-contractors. Monthly oversight meetings are held between Tangipahoa Parish and sub-recipients that include a review of any complaints (Title VI or otherwise) and/or service issues. At a minimum, monthly oversight meetings are held between Tangipahoa Parish and sub-recipients that include a review of any complaints (Title VI or otherwise) and/or service issues. Tangipahoa Parish uses the same sub-recipients.

Summary of Public Participation Efforts

Over the last reporting period, Tangipahoa Parish conducted or will conduct, the following public outreach and involvement activities:

- Public notice in new publications about the Civil Rights Plan and inviting public review and comment
- Posting of the Civil Rights Plan on the Parish website and inviting public review and comment
- Annual public notices to increase public awareness of the Civil Rights Plan and procedures
- Keeping the Plan available to the public at Parish offices

Public Participation Plan

To promote inclusive public participation with all Tangipahoa Parish residents, but especially minorities and lower income populations, and for public participation, the Parish has adopted a public citizen's Participation Plan, which is available to the public upon request or through review of the Parish website at www.tangipahoa.org.

Attachment A

Tangipahoa Parish Title VI Non-Discrimination Policy Statement

In compliance with Title VI of the Civil Rights Act of 1964, Tangipahoa Parish Government operates all of its programs and provides public services without regard to race, color, or national origin. Tangipahoa Parish is committed to providing non-discriminatory service that is open to the general public. Tangipahoa Parish is committed to ensuring that no person is excluded from access to its services on the basis of race, color, or national origin. Also, under the Americans with Disabilities Act of 1990, Tangipahoa Parish shall not discriminate against an individual with a physical or mental disability in connection with the provision of service.

Anyone who believes that they have been subject to an unlawful discriminatory practice by Tangipahoa Parish has the right to file a complaint with the Tangipahoa Parish Government. Anyone who has a discrimination complaint should call Tangipahoa Parish at (985) 748-3211, Human Resources Department. Tangipahoa Parish will respond and request additional information with the goal of obtaining an appropriate resolution. Formal complaints must be in writing and mailed or emailed to: Human Resources Department, P.O. Box 215, Amite, La. 70422-0215 or HR@tangipahoa.org.

Attachment B

Tangipahoa Parish Government Discrimination Complaint Procedure

In compliance with Title VI of the Civil Rights Act of 1964, Tangipahoa Parish operates all of its programs and provides public services without regard to race, color, national origin. Tangipahoa Parish is committed to providing non-discriminatory service that is open to the general public. Tangipahoa Parish is committed to ensuring that no person is excluded from access to its services on the basis of race, color, or national origin. Also, under the Americans with Disabilities Act of 1990, Tangipahoa Parish shall not discriminate against an individual with a physical or mental disability in connection with the provision of the public service, or other Title VI-Civil Rights complaints relating to the Parish government.

- 1. Anyone who believes that they have been subject to an unlawful discriminatory practice by Tangipahoa Parish Government has the right to file a written complaint within 180 days from the date of the alleged discrimination. Anyone who has a discrimination complaint should call Tangipahoa Parish at (985) 748-3211 and ask to speak to the Parish Human Resource Department. Tangipahoa Parish will respond and request additional information with the goal of obtaining an appropriate resolution promptly.
- 2. Formal complaints must be in writing, signed by the complainant and/or the complainant's representative, and mailed or emailed to the following address: Human Resources Department, P.O. Box 215, Amite, La. 70422-0215 or HR@tangipahoa.org. Complainants must describe as accurately as possible all facts and circumstances surrounding the alleged discrimination and use the Parish's complaint form provided. The complaint shall be handled according to these investigative procedures.
- 3. The Human Resources Department will review and investigate every complaint promptly. Reasonable measures will be undertaken to preserve any information that is confidential. The investigation will identify and review all relevant documents, practices and procedures; and identify and interview persons with knowledge of the Title VI violation (the person making the complaint; witnesses or anyone identified by the Complainant; anyone who may have been subject to similar activity; or anyone with relevant information).
- 4. Upon completion of the investigation, the Human Resources Department will complete a final written report on the complaint and the findings. If a Title VI violation is found to exist, remedial steps as appropriate and necessary will be taken immediately. The Complainant will also receive a final report together with any remedial steps or actions to address the concern.
- 5. Human Resources Department shall maintain a log of Title VI complaints received from this process to include the date the complaint was filed, a summary of the allegations, the status of the complaint, and actions taken by Tangipahoa Parish in response to the complaint. If the Personnel Director cannot resolve the complaint with the complainant, the issue can be put on the agenda of the Parish Council for discussion.
- 6. A summary of the complaint and resolution will be included as part of the Title VI updates to any agency auditor requesting such information.

Tangipahoa Parish Title VI Complaint Form

Person Filing Complaint:

In compliance with Title VI of the Civil Rights Act of 1964, the Tangipahoa Parish Government operates all of its programs and provides services without regard to race, color, or national origin. Tangipahoa Parish is committed to providing non-discriminatory service that is open to the general public. Anyone who believes that they have been subject to an unlawful discriminatory practice by Tangipahoa Parish has the right to file a Title VI complaint with the Parish of Tangipahoa. The complaint must be filed within 180 days from the date of the alleged discrimination.

The following information is necessary to assist us in processing your complaint. If you require any assistance in completing this form, please call (985) 748-3211. The completed form must be sent to: Human Resources Department, P. O. Box 215, Amite, La. 70422-0215 or HR@tangipahoa.org.

	First Name	MI		Last Name
				:: (
City			State	Zip Code:
	ress:			
City			State	Zip Code:
Name(s)	& Contact Informa	tion for person	(s) discrimin	ated against (if someone other than
complain	ant):			
Phone: (_		Al	ternate Phone	:: (
Mail Addı	ress:			
City			State	Zip Code:
J			ra accumately	as nossible including names dates
Describe i times. Pro happened	v	ll Tangipahoa P e was responsibi	arish or emplo le. (Please use	oyees involved, if available. Explair
Describe i times. Pro happened	ovide the names of all and who you believe	ll Tangipahoa P e was responsibi	arish or emplo le. (Please use	as possible, including names, adles, byees involved, if available. Explain the back of this form if additional s
Describe times. Pro happened is required	ovide the names of all and who you believe d.)	ll Tangipahoa P e was responsib	arish or emple le. (Please use	oyees involved, if available. Explain

Attachment C Tangipahoa Parish GovernmentLanguage Access Plan (LAP)

SECTION 1: INTRODUCTION

This Language Access Plan has been prepared to address the Parish of Tangipahoa Government's responsibilities as a recipient of federal financial assistance as they relate to the needs of individuals with limited English language skills. The plan has been prepared in accordance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq, and its implementing regulations, which state that no person shall be subjected to discrimination on the basis of race, color, or national origin.

Executive Order 13166, titled "Improving Access to Services for Persons with Language Access," indicates that differing treatment based upon a person's inability to speak, read, write, or understand English is a type of national origin discrimination. It directs each agency to publish guidance for its respective recipients, clarifying their obligation to ensure that such discrimination does not take place. This order applies to all state and local agencies that receive federal funds.

Tangipahoa Parish Government is committed to ensuring that no person is excluded from access to its services on the basis of race, color, or national origin.

SECTION 2: PLAN SUMMARY

Tangipahoa Parish Government has developed this Language Access Plan to help identify reasonable steps for providing language assistance to persons with Language Access (LAP) who wish to access services provided by the Parish of Tangipahoa Government. As defined in Executive Order 13166, LAP persons are those who do not speak English as their primary language and have limited ability to read, speak, write, or understand English. This plan outlines how to identify a person who may need language assistance, the ways in which assistance may be provided, staff training that may be required, and how to notify LAP persons that assistance is available.

In order to prepare this plan, the Tangipahoa Parish Government used the four-factor LAP analysis, which considers the following factors:

- 1. The number or proportion of LAP persons in the service area who may be served by the Tangipahoa Parish Government.
- 2. The frequency with which LAP persons come in contact with the Parish of Tangipahoa Government's services.
- 3. The nature and importance of services provided by the Tangipahoa Parish Government to the LAP population.
- 4. The interpretation services available to the Tangipahoa Parish Government and the overall cost to provide LAP assistance. A summary of the results of the four-factor analysis is in the following section.

SECTION 3: FOUR-FACTOR ANALYSIS

1. The number or proportion of LAP persons in the service area who may be served or are likely to require Tangipahoa Parish Government services.

The Tangipahoa Parish Government reviewed the U.S. Census data from the 2022 American Community Survey (ACS) 5-year estimates and determined that there are **5,280** persons in the Tangipahoa Parish Government's jurisdiction, or **4.2%** of the population, who speak a language other than English. Of these **5,280** persons, **1,826** have Language Access issues; that is, they speak English "not well" or "not at all." This is only **1.5%** of the overall population of the Grantee. Of those persons with Language Access, **1,363** speak Spanish, **105** speak other Indo-European languages, **233** speak Asian/Pacific Island languages, and **125** speak other languages.

2. The frequency with which LAP persons come in contact with Tangipahoa Parish Government services.

Tangipahoa Parish Government reviewed the frequency with which elected officials and staff have or could have contact with LAP persons. This includes documenting phone inquiries or office visits. To date, the Tangipahoa Parish Government has had 0 requests for interpreters and 0 requests for translated program documents. Tangipahoa Parish Government elected officials and staff have had very little contact with LAP persons.

3. The nature and importance of services provided by the Grantee to the LAP population.

There is no large geographic concentration of any type of LAP individuals in the Tangipahoa Parish Government service area. The majority of the population, 95.8%, speak only English. As a result, there are few social, service, professional, and leadership organizations within the Grantee's jurisdiction that focus on outreach to LAP individuals. Tangipahoa Parish Government elected officials and staff are most likely to encounter LAP individuals through office visits, phone conversations, notifications from public works staff of impacts on services, and attendance at public meetings.

4. The resources available to the Tangipahoa Parish Government and overall costs to provide LAP assistance.

Tangipahoa Parish Government has reviewed its available resources for providing LAP assistance and identified which of its documents would be most valuable to be translated if the need should arise. The Parish currently uses in-house staff for readily available Spanish language translation services.

SECTION 4: LANGUAGE ASSISTANCE

A person who does not speak English as their primary language and who has a limited ability to read, write, speak, or understand English may be a Limited English Proficient person and may be entitled to language assistance with respect to Tangipahoa Parish Government services. Language assistance can include interpretation, which means the oral or spoken transfer of a message from one language into another language, and/or translation, which means the written transfer of a message from one language into another language.

Identifying an LAP person who needs language assistance:

• To inform the public that LAP assistance is available to them free of charge, a notice will be placed on the Tangipahoa Parish Government's website. Tangipahoa Parish Government will display HUD's language Identification ("I SPEAK") cards in Grantee offices.

- Tangipahoa Parish Government elected officials and staff will also be provided with "I Speak" cards to assist in identifying the language interpretation needed if the occasion arises.
- Tangipahoa Parish Government staff will be informally surveyed periodically on their experience and frequency concerning any contacts with LAP persons during the previous year.
- Translation may not be able to be provided at every event but can easily be identified for the need for future events.

Language Assistance Measures

Although there is a very low percentage in the Tangipahoa Parish Government's jurisdiction of LAP individuals, that is, persons who speak English "not well" or "not at all," it will strive to offer the following measures:

- 1. Tangipahoa Parish Government staff will take reasonable steps to provide the opportunity for meaningful access to LAP clients who have difficulty communicating in English.
- 2. The following resources will be available to accommodate LAP persons:
 - i. Interpreters for the Spanish language are available and will be provided within a reasonable time period.
 - ii. Language interpretation will be accessed for all other languages through a telephone interpretation service/internet

SECTION 5: STAFF TRAINING

The following training will be provided to TPG customer-facing staff, including those of its sub-recipients.

- Information on the Title VI Policy and LAP responsibilities; annually and upon hire
- Description of language assistance services offered to the public, in person and by telephone
- Use of the "I Speak" cards in conjunction with a hand-held, multi-language translator device
- Documentation of language assistance requests

SECTION 6: TRANSLATION OF DOCUMENTS

Tangipahoa Parish Government has evaluated the cost and benefits of translating documents for potential LAP groups. Considering the expense of translating the documents, the likelihood of frequent changes in documents, and other relevant factors, it is an unnecessary burden to have any documents translated at this time.

Due to the very small local LAP population, Tangipahoa Parish Government does not have a formal

outreach procedure in place. However, when and if the need arises for LAP outreach, the Tangipahoa Parish Government will consider the following options:

When staff prepares a document or advertisement or schedules a meeting for which
the target audience is expected to include LAP individuals, then documents, meeting
notices, flyers, and agendas will be printed in an alternative language based on the
known LAP population.

SECTION 7: MONITORING AND LAP PLAN UPDATES

Tangipahoa Parish Government will update the LAP Plan as required. At a minimum, the plan will be reviewed and updated when data from the U.S. Census is available or when it has identified a higher concentration of LAP individuals present in the Tangipahoa Parish Government jurisdiction. Updates will include:

- Determination of the current LAP population in the service area.
- The number of documented LAP person contacts experienced annually.
- How the needs of LAP persons have been addressed.
- Determination as to whether the need for translation services has changed.
- Determine whether local language assistance programs have been effective and sufficient to meet the need.
- Determine whether the Tangipahoa Parish Government's financial resources are sufficient to fund the language assistance resources needed.
- Determine whether the Tangipahoa Parish Government fully complies with the goals of this LAP Plan.

SECTION 8: DISSEMINATION OF THE LAP PLAN

The Grantee will post signs in public spaces and on its website notifying LAP persons of the LAP Plan and how to access language services.

TANGIPAHOA PARISH GOVERNMENT TRANSIT ASSET MANAGEMENT (T.A.M.) PLAN

REVISED 10-1-2024

UPDATED

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TVCOA SUMMARY, TAM GOALS AND OBJECTIVES

The goal of any Transit Asset Management (TAM) plan is to create a series of ordered steps for all transportation infrastructure, facilities, equipment, and rolling stock to move toward the FTA standard of a State of Good Repair—a state in which all transit assets are functioning at their highest capacity.

The Tangipahoa Parish Accounting Clerk will be serving as the Accountable Executive for this program. Tangipahoa Parish Government is a general-purpose public agency, established by the State of Louisiana to serve the general health and welfare of its residents. It operates on a \$15 million annual budget and provides public works services, emergency response, landfill operations, transit services, public housing, grants management, and drainage maintenance. The Parish uses as a third-party contract or the Tangipahoa Parish Voluntary Council on Aging, which operates and maintains the Parish's urban (5307) and rural (5310 and 5311) transit services.

DEFINITIONS

<u>Accountable Executive:</u> The individual in charge of developing and managing the TAM plan, in accordance with 49 U.S.C. 5329(d).

<u>Acquisition and Renewal Strategy</u>: A methodic process of replacing and repairing vehicles as needed over time.

<u>Asset Category: A Classification of Assets</u>. Typically, there are four main categories: equipment, rolling stock, infrastructure, and facilities.

<u>Asset Class</u>: A secondary classification of assets within each category. For example, an asset class within the rolling stock asset category would be vans.

<u>Asset Inventory</u>: A record of all assets and their information, which could include the asset's category, class, age, and useful life benchmark.

<u>Capital Asset</u>: Any asset used to provide public transportation.

<u>Decision Support Tool</u>: An analytic process or tool that helps providers prioritize investments and/or (2) estimates future capital needs. (A decision support tool does not necessarily mean software.)

<u>Disposal Strategy:</u> The provider's method of discarding an asset that has come to the inevitable end of its useful life. The FTA requires agencies to submit a report before disposing of a vehicle.

<u>Direct Recipient</u>: An organization receiving funding from the Federal Transit Administration (FTA).

Equipment: Property that is tangible and has a least one year of remaining useful life.

<u>Exclusive-Use Maintenance Facility</u>: A non-commercial facility used by the transit authority for servicing vehicles or any non-commercial facility owned by the transit authority.

Facility: A building or structure used to provide public transportation.

<u>Federal Transit Administration (FTA)</u>: The agency within The United States Department of Transportation that provides assistance to local communities through financial and technical support.

<u>Fixing America's Surface Transportation (FAST) Act</u>: The legislation Congress passed in 2015 that allocated 305 billion dollars toward a variety of transportation projects with an emphasis on safety, maintenance, and research for surface transportation infrastructure planning.

<u>Full Level of Performance</u>: The FTA's standard for a State of Good Repair (SGR). The level of performance is measured by the age of rolling stock and equipment, the TERM rating of facilities, and the percentage of infrastructure that causes a slower traffic speed than intended.

<u>Human Services Coordinated Transit (HSCT) Working Group</u>: The group established by the Louisiana legislature in 2011 for the purpose of improving mobility, optimizing efficiencies, and managing costs of transit and paratransit services for all public transportation users in Louisiana.

<u>Human Services Transportation Coordination Plan (HSTCP)</u>: Louisiana's statewide transportation plan developed by the Louisiana Department of Transportation and Development.

<u>Horizon Period</u>: The four-year period of time in which each provider evaluates their TAM plan and its implementation.

<u>Infrastructure</u>: A public transportation network's underlying framework.

<u>Inter-Agency Transportation Coordination Committee (IATCC)</u>: A committee ordered by Louisiana's Governor Edwin Edwards' in 1992 to collect data on transportation services and make recommendations on how to better coordinate transportation in Louisiana.

<u>Investment Prioritization</u>: The ranking of future projects based on several factors, including need, safety risks, accessibility, and financial prudence. Investments are typically ranked and then ordered by their scheduled start date.

<u>Key Asset Management Activities</u>: A list of tasks that are crucial to effective implementation of a TAM plan and its successful results.

Life-Cycle Cost: The cost of maintaining and operating an asset throughout its entire useful life.

<u>Louisiana Department of Transportation and Development (DOTD):</u> The state agency in Louisiana responsible for building and maintaining a transportation system that provides economic opportunity and mobility for residents in Louisiana.

<u>Maintenance Strategy:</u> A transportation agency's ordered manner of caring for their capital assets in a way that prevents assets from dilapidating before the end of their Useful Life Benchmark.

<u>Metropolitan Planning Organization (MPO)</u>: A federally-funded, regional transportation agency composed of local community representatives.

<u>Moving Ahead for Progress in the 21st Century (MAP-21) Act</u>: A bill that authorized funding for national federal surface transportation repairs. The bill was passed by Congress in 2012 and subsequently signed into law by President Obama.

<u>Overhaul Strategy</u>: A method of examining an older or dilapidated asset to assess whether a total overhaul or a replacement is more cost-effective.

Participant: A Tier II provider who opted in to a group TAM plan.

Performance Target: A level of performance that is quantifiable and scheduled to be met by a certain date.

<u>Provider:</u> An FTA-funded entity who conducts public transportation operations or owns property being used for public transportation.

<u>Public Transportation System</u>: A provider's comprehensive transportation network and operations, even operations conducted through contracted employees.

Public Transportation Agency Safety Plan: A provider's safety plan document, pursuant to 49 U.S.C. 5329.

Recipient: Any organization receiving Federal financial assistance under 49 U.S.C. Chapter 53.

Rolling Stock: Vehicles used for carrying passengers in a public transportation network.

<u>Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU):</u> A bill passed by Congress and signed into law by President George W. Bush in 2005 that allocated money for federal surface transportation spending.

<u>Statewide Transit Tracking and Reporting System (STTARS):</u> The state of Louisiana's online data management system for recording vehicle maintenance, tracking ridership, scheduling rides, and reporting how the transportation network is being used and at what level of efficiency.

Service Vehicle: Equipment used to deliver items or to repair other parts of a transportation system.

<u>State of Good Repair (SGR):</u> The quality of a capital asset when the asset functions at its full level of performance.

<u>Subrecipient</u>: An organization receiving Federal transit financial assistance indirectly, typically through the State.

<u>TERM Scale</u>: The FTA rating system used for the "Transit Economic Requirements Model" (TERM) to quantify an asset's condition on a scale of 1 to 5, 5 being Excellent, 4 being Good, 3 being Adequate, 2 being Marginal, and 1 being Poor.

<u>Tier I Provider</u>: An FTA-funded owner, operator, or manager of either 1) rail transit or 2) more than 101 vehicles across all fixed-route modes or in any one non-fixed route mode.

<u>Tier II Provider</u>: An FTA-funded owner, operator, or manager of 1) a subrecipient under the 5311 Rural Area Formula Program, 2) Native-American tribal assets, or 3) fewer than 100 vehicles across all fixed-route modes or in any one non-fixed route mode.

<u>Transit Asset Management (TAM)</u>: A business model that uses the condition of transportation assets to predict future needs and find the best, most cost-effective way to fund transit systems, prioritizing investments with the goal of achieving a State of Good Repair.

<u>Transit Asset Management (TAM) Plan</u>: A management plan that includes—at a minimum—an inventory of capital assets within a transportation system, an assessment of those assets' conditions, a decision support tool, and a prioritization of investments.

<u>Transit Asset Management (TAM) Policy</u>: A written account of a transit provider's commitment to achieving a State of Good Repair. The provider's TAM objectives, roles and responsibilities come from the provider's TAM policy.

<u>Transit Asset Management (TAM) System</u>: A ordered strategy for consistently operating and improving public transportation assets over the course of their useful life.

<u>United We Ride (UWR)</u>: The FTA's program for providing transportation to disadvantaged populations. United We Ride started in 2004 and provides financial assistance to states who wish to create a statewide coordination plan, such as Louisiana, which began a United We Ride taskforce in 2005.

<u>Unplanned Maintenance Approach</u>: A strategy to respond to vehicle failure, traffic incidents, or any emergency maintenance that may be necessary.

Useful Life: The period of time that a capital asset is usable.

<u>Useful Life Benchmark (ULB)</u>: The maximum age of an asset, often determined by the default benchmark provided by the FTA.

VEHICLE TYPES

Bus

A bus, as seen in Figure 4, is a vehicle at least 35 feet long with front and sometimes center doors. Intercity buses typically have higher-backed seats and a restroom onboard, while an urban transit bus has lower-backed seating and no restroom. Both types of buses hold around 35-45 passengers. The engine of the vehicle is normally rearmounted. The minimum projected cost of a bus is \$255,000.

Cutaway

A cutaway—also called a minibus—is a vehicular body built on the framework of a Chevy or Ford truck. The framework, or chassis, is manufactured by Chevy or Ford, but the body is manufactured by a variety of other companies (Supreme, El Dorado, Diamond, Collins, and Champion). Riders enter through a set of front-entry doors into interiors tall enough to stand; they can then walk down a center aisle to choose from any one of the two seats on either side of the aisle. Typically, cutaways can accommodate 12 to 28 passengers and cost anywhere from \$138,000 to \$175,000. Figure 5 shows an example of a cutaway vehicle.

Minivan

A minivan is designed to be in-between a car and a van. Including the driver, minivans carry seven passengers, and the factory-built vehicles cost about \$40,000. An example of the minivan is the Kia Sorrento, shown in Figure 6.

Van / Maxivan

A standard van has side passenger doors and low ceilings, requiring riders to pull themselves up into the vehicle. Vans are factory-built by Ford, GM, or Chrysler, and they can accommodate up to 15 passengers including the driver. Disabled or older passengers may have difficulty getting in the van or moving around inside the van because one must traverse over a wheel well to reach the back seat. At a minimum, a van costs \$45,000. An example is shown in Figure 7. Modified passenger vans such as the Ford E-350 Transit Van costs can range from \$125,000 to \$135,000, depending on the number of passengers and A.D.A requirements. Average vehicle prices have risen dramatically due to shortages of labor and parts.

Figure 1: Transit Bus



Figure 2: Cutaway "Minibus"



Figure 3: Minivan



Figure 4: Van/Maxivan



ASSET PORTFOLIO

Assets inventoried for this TAM Plan only include Rolling Stock. Tangipahoa Parish Government owns the capital responsibility for the Rolling Stock. There are no asset transit buildings or facilities to report. The information included in the register of assets is reported regularly through the Statewide Transit Tracking and Reporting System (STTARS) web-based tool developed by the Louisiana Department of Transportation and Development (DOTD). This regular reporting includes a condition assessment of the inventoried assets and allows reporting from any operating system through the web-based tool. See Table 1 below from the Asset Inventory Summary Table.

Table 1: Asset Inventory Summary

	Туре	Total Assets
	Bus	0
	Cutaway	8
	Minibus	0
Revenue	Minivan	2
	School Bus	0
	Maxi Van	0
	Van (Transit Van)	3
	Automobile	0
Equipment	Sport Utility Vehicle	0
	Truck	0

Facilities

CONDITION ASSESMENT METHOD

A conditions assessment is crucial, because the indicators from the assessment help form the SGR Performance Targets. After a baseline condition is determined, a provider can more effectively improve their assets and work toward a State of Good Repair.

An evaluation of each asset's performance was based on the FTA's two main standards: the vehicle's age and its condition. Each asset has its own sheet in the Assessment Tool provided. The percentage of vehicles at or over the Useful Life Benchmark (ULB) and their conditions determined the overall assessment of a provider's transit assets.

See Table 1 from the Asset Inventory Summary above and Table 2 below.

Table 2: Default Useful Life Benchmarks (ULBs)

Asset Category	Asset Class	ULB (Years)
	Bus	14
	Cutaway	10
Dalling Charle	Minibus	10
Rolling Stock	Minivan	8
	School Bus	14
	Maxivan	8
	Van	8
	Automobile	8
Equipment	Sport Utility Vehicle	8
	Truck	14

ULB ASSESSMENT

Each vehicle asset was assigned the default ULB from the 2021 Asset Inventory Module Reporting Manual based on vehicle type. The default ULBs are represented in the table below. While the FTA recommends using the default ULB to assess vehicles, the DOTD may use alternate ULBs due to on-the-ground conditions in Louisiana as long as the alternate ULB is justified during the development of the TAM plan.

The manufacturing year was used to calculate the age of the vehicle, and then the age was compared to the vehicle's ULB. Vehicles with ages past the ULB were counted as being at/over ULB, and the overall percentage of assets at/over the ULB was then calculated. See Table 3 below from Asset Inventory Summary.

Table 3: Number of Assets Currently at/over ULB

Asset Category	ULB Status	Count	Percentage
Davanua	At/over ULB	0	0%
Revenue	Under ULB	13	100%
Fautomont	At/over ULB	0	
Equipment	Under ULB	0	
	At/over ULB	0	0%
Total	Under ULB	13	100%

CONDITION ASSESSMENT

Finally, the condition of each asset was evaluated based on the STTARS rating system, "poor", "fair", "good", or "excellent". While the FTA recommends using the TERM-lite rating system (a five-point condition rating system where 1 is "poor" and 5 is "excellent"), the STTARS system was used due to its similarity. Each asset's condition rating from the STTARS system was converted to a point value, where 1 equaled "poor" and 4 equaled "excellent." After assigning each asset a value, the average condition of the asset class was calculated, as well as the percentage of each condition rating. Each vehicle is assessed by the end of each year. Table 4 displays the STTARS rating system in detail. See 5 below for Revenue condition rating.

Table 4: STTARS Rating System

Rating	Description
Poor (1)	Asset shows signs of extreme deterioration and imminent failure; the asset is likely nearing its ULB.
Fair (2)	Asset shows deterioration requiring attention; issues with the vehicle may be significant deficiencies.
Good (3)	Vehicle is new or rehabilitated; the asset may have minor deterioration or wear and tear.
Excellent (4)	Vehicle is new or recently rehabilitated; minor issues with asset if any.

Table 5: Revenue Condition Rating

Condition	Count	Percentage
Poor	0	0%
Fair	0	0%
Good	8	62%
Excellent	5	38%

ASSET CONDITION SUMMARY

See Table 6 below from the Asset Inventory for condition summaries.

Table 6: % Vehicles at/over ULB & Avg. Condition Rating by Asset Type

	% at/over ULB	Avg. Condition Rating	Туре	% at/over ULB	Avg. Condition Rating	# at/over ULB	Est. Cost of Replacement
Revenue 0%	0% 4	Bus	0%		0	\$0	
	4	Cutaway	0%	4	0	\$0	

	% at/over ULB	Avg. Condition Rating	Туре	% at/over ULB	Avg. Condition Rating	# at/over ULB	Est. Cost of Replacement
			Minibus			0	\$0
			Minivan	0%	4	0	\$0
		School Bus			0	\$0	
		Maxi Van			0	\$0	
			Van	0%	4	0	\$0
Equipment		Automobile			0	\$0	
	Sport Utility Vehicle			0	\$0		
		Truck			0	\$0	

PERFORMANCE TARGETS & MEASURES

An important component of the TAM plan is to define targets and measures that will help RPTA plan for future investment in transit assets to maintain a State of Good Repair. The performance measures, as seen in the table below, detail how each asset type's depreciation is measured. Target ULB thresholds vary depending on the asset type.

Asset Class	Performance Measure	Target
		100% of Cutaway Bus, Van, and Minivan assets in a State of Good or Excellent Repair
Rolling Stock All revenue vehicles	Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)	Cutaway Bus — Replace 1 vehicle per year for 4 years. Efforts to transition to smaller, transit vans are being considered. The vehicles will be easier to maneuver through narrow streets. Minivan — Replace 1 vehicle in 4 years Van — Replace 1 vehicle in 4-6 years.
Equipment Non-revenue vehicles	Age - % of vehicles that have met or exceeded their Useful Life Benchmark (ULB)	No target set; Tangipahoa Parish Govt. does not own or have direct capital responsibility for any non-revenue equipment (automobiles, SUVs, Trucks).

Facilities

All buildings or structures

Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale

No target set; Tangipahoa Parish Govt. does not own or have direct capital responsibility for any transit facilities.

DECISION SUPPORT TOOLS

The Tangipahoa Parish Government and the Tangipahoa Voluntary Council on Aging (the Transit Operator) meet regularly to discuss decisions on the classifications, repairs, and/or replacement of transit asset inventory vehicles. Aside from that communication, the Parish also participates in the tools outlined below.

Tool	Use	Description
STTARS	Track and monitor condition	The Statewide Transit Tracking and Reporting System (STTARS) is used by Louisiana transit providers to track ridership, vehicle maintenance, and ride schedules. Providers also report system utilization data to DOTD using STTARS.
Asset Inventory Excel Sheet	Tracking Existing Condition and baseline levels of SGR	Generated from STTARS data, this Excel spreadsheet contains information about the existing conditions of RPTA's assets and current level of SGR.
Future Asset Age Excel Sheet	Projected outwards X number of years to identify state of good repair of next X number years	This Excel spreadsheet projects when vehicles will reach their Useful Life Benchmark.
Cost Estimation Tool	Identifying Replacement Costs	This Excel spreadsheet estimates the cost of each asset as well as what the cost would be to replace the cost.
Term Lite	Facility Conditions	Term Lite is an electronic, PC-based analysis tool developed by the FTA. The software predicts the transit agency's future capital investment needs and estimates the total expenditures through the horizon period.

INVESTMENT PRIORITIZATION

The Tangipahoa Parish's Accountable Executive, program staff, and the third-party transit operator review, on a periodic basis, the maintenance reports, vehicle mileage, vehicle condition and ridership

tables that relate to the useful life of revenue vehicles or the need for additional units. Based upon a consensus of opinions, the Parish will plan for new investments/spending, movement of vehicles to non-revenue, and/or disposal plans for particular vehicles. Cost estimates are then gathered and compared to the State of Louisiana State Purchasing Program, to determine the best value for new vehicle purchases.

MAINTENANCE STRATEGY

Providers must adhere to the agency's written maintenance program as well as achieve a minimum level of maintenance per the vehicle manufacturer's recommended service guidelines.

UNPLANNED MAINTENANCE APPROACH

TAM participants must document a strategy for emergency maintenance, such as a traffic incident or vehicle failure.

OVERHAUL STRATEGY

When a vehicle reaches its mid-life use age or when clear deterioration of the vehicle has occurred, an assessment must be completed to determine whether a total overhaul or a replacement of the vehicle would be more cost-effective.

DISPOSAL STRATEGY

The DOTD manages assets in a way that allow the assets to be used for the entirety of their useful life. If one subrecipient no longer needs a vehicle, it can be transferred to a different subrecipient who can use the vehicle for public transportation. However, if a situation were to arise causing a vehicle to be disposed of before the end of its useful life, the responsible provider must first submit a report as to why the disposal is necessary and request permission from the FTA. The DOTD will then determine the best course of action pursuant to FTA C 5010.1D before informing both the provider and the FTA of the final decision and its reasoning. Tangipahoa Parish Government holds all vehicle titles until the vehicle's useful life ends and its value is estimated at less than \$5,000.

Appendix: Inventory of Assets

Asset	Asset Class	Age (2021)	Condition
Cutaway	Rolling Stock	4	Excellent
Cutaway	Rolling Stock	3	Excellent
Cutaway	Rolling Stock	2	Good
Cutaway	Rolling Stock	1	Good
Cutaway	Rolling Stock	0	Good
Cutaway	Rolling Stock	0	Good
Cutaway	Rolling Stock	5	Good

Asset	Asset Class	Age (2021)	Condition
Cutaway	Rolling Stock	4	Good
Van	Rolling Stock	1	Excellent
Van	Rolling Stock	3	Good
Van	Rolling Stock	3	Good
Minivan	Rolling Stock	4	Excellent
Minivan	Rolling Stock	4	Excellent

T.P. RESOLUTION NO. R24-35

A RESOLUTION OF THE TANGIPAHOA PARISH GOVERNMENT (THE PARISH) TO ADOPT THE REQUIRED CDBG-DR PROGRAM POLICIES AND PROCEDURES; ACKNOWLEDGES CDBG-DR PROGRAM FUNDS BE ADMINISTERED IN ACCORDANCE WITH STATE OF LOUISIANA, OFFICE OF COMMUNITY DEVELOPMENT (OCD) GRANTEE ADMINISTRATIVE MANUAL; APPOINT VARIOUS COORDINATORS/OFFICERS; AUTHORIZE INDIVIDUALS TO EXECUTE THE REQUEST FOR PAYMENT; AUTHORIZE EXECUTION OF DOCUMENTS

WHEREAS, the Parish has been awarded Community Development Block Grant Disaster Recovery (CDBG-DR) funds for projects administered by OCD.

WHEREAS, the CDBG-DR Program requires the adoption of plans, policies and appointment of individuals for compliance with CDBG-DR Program regulations.

NOW THEREFORE BE IT RESOLVED, that the Parish acknowledges that CDBG-DR Program funds must be administered in accordance with the latest edition, and any amendments thereto of the State of Louisiana OCD Disaster Recovery CDBG Grantee Administrative Manual https://www.doa.la.gov/Pages/ocd-dru/DRadminManual.aspx.

BE IT FURTHER RESOLVED, that the Parish, as recipient of CDBG-DR funds, does hereby adopt the attached CDBG-DR Program Policies and Procedures as they apply to the administration of the Parish's CDBG-DR Projects and Programs.

BE IT FURTHER RESOLVED, that the following individuals are appointed to various positions related to the CDBG-DR Program as listed:

1. Fair Housing Coordinator:	Tonya Mabry				
2. Equal Employment Opportunity Officer:	Roshanda Johnson				
3. Section 504 Coordinator:	Missy Cowart and Roshanda Johnson				
4. Labor Compliance Officer:	Kevin Tzeng				
5. Residential Anti-displacement Officer:	Donna Domiano				
6. Section 3 Coordinator:	Kevin Tzeng				
BE IT FURTHER RESOLVED, that <u>Missy Cowart</u> is hereby authorized to sign the Requests for Payment related to the CDBG-DR Program.					
BE IT FURTHER AND FINALLY RESOLVED, that Robby Miller, Parish President, is hereby authorized to execute any and all documents pertaining to the CDBG-DR Program, including but not limited to the Cooperative Endeavor Agreement and any Amendments, Project Application and any Amendments, Environmental Review Record, Certifications and Professional Service, Consulting Service and Construction Contracts and any Amendments.					
On motion by $\underline{\ }$ and seconded by $\underline{\ }$, the foregoing resolution was hereby declared adopted on this the 15^{th} day of October, 2024 by the following roll-call vote:					
YEAS:					
NAYS:					
ABSENT:					
NOT VOTING:					
ATTEST:	David P Vial, Chairman Tangipahoa Parish Council				
Jill DeSouge, Council Clerk Tangipahoa Parish Council					

Robby Miller, President Tangipahoa Parish

T.P. RESOLUTION NO. R24-36

A RESOLUTION OF THE TANGIPAHOA PARISH GOVERNMENT (THE PARISH) TO ADOPT THE REQUIRED CDBG-DR PROGRAM POLICIES AND PROCEDURES

WHEREAS, the Tangipahoa Parish Government (Parish) has been afforded the opportunity to participate in the State of Louisiana Community Development Block Grant Disaster Recovery (CDBG-DR) Program administered by the State of Louisiana Office of Community Development (OCD); and,

WHEREAS, it is necessary under the program regulations to authorize certain actions and individuals to perform certain designated functions required by the STATE:

NOW THEREFORE BE IT RESOLVED, that the Parish as legal recipient of the CDBG funds, does hereby authorize the following actions.

SECTION I.

EQUAL OPPORTUNITY

WHEREAS, equal opportunity regulations of the CDBG program require the appointment by the recipient of an Equal Opportunity Officer, (EEO Officer) to have responsibility for maintaining all pertinent EEO files, submitting on a timely basis all required reports, answering all related correspondence and monitoring all EEO areas;

NOW THEREFORE BE IT RESOLVED, by the Parish, that <u>Roshanda Johnson</u> is hereby appointed as EEO officer for the life of the CDBG-DR Program and, as such, is charged to faithfully execute all duties and responsibilities herein described.

SECTION II.

FAIR HOUSING POLICY

WHEREAS, the STATE requires Grantees to take actions to affirmatively further fair housing in compliance with Title VIII of the Civil Rights Act of 1968, as amended, and Executive Order 11063, as amended;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Fair Housing</u> Policy" is hereby adopted; and

BE IT RESOLVED, by the Parish, that <u>Tonya Mabry</u> is hereby appointed as Fair Housing Coordinator for the life of the CDBG-DR Program and, as such, is charged to faithfully execute all duties and responsibilities herein described.

SECTION III.

RECORDS MANAGEMENT POLICY

WHEREAS, the STATE requires the establishment of procedures that provide for the maintenance and disclosure of public records and record-keeping requirements in compliance with 24 CFR 570.490;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Records Management Policy"</u> is hereby adopted.

SECTION IV.

SECTION 3 PLAN

WHEREAS, the STATE requires Grantees, to the greatest extent feasible, to ensure that employment and training opportunities arising in connection with Section 3 projects are provided to Section 3 workers within the metropolitan area (or nonmetropolitan county) in which the project is located and ensure contracts for work awarded in connection with Section 3 projects are provided to business concerns that provide economic opportunities to Section 3 workers residing within the metropolitan area (or nonmetropolitan county) in which the project is located, in compliance with Section 3 of the Housing and Urban Development Act of 1968;

NOW THEREFORE BE IT RESOLVED, that the attached <u>"Section 3 Plan"</u> for the Parish is hereby adopted; and,

BE IT RESOLVED, by the Parish, that <u>Kevin Tzeng</u> is hereby appointed as Section 3 Coordinator for the life of the CDBG-DR Program and, as such, is charged to faithfully execute all duties and responsibilities herein described

SECTION V.

COMPLAINT POLICY

WHEREAS, the STATE requires Grantees to establish procedures to deal with citizen inquiries and complaints;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Citizen Complaint Policy"</u> is hereby adopted.

SECTION VI.

SECTION 504 GRIEVANCE PROCEDURE

WHEREAS, the STATE requires Grantees to establish internal grievance procedures to deal with citizen inquiries and complaints concerning Section 504;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Section 504 Grievance Procedure"</u> is hereby adopted.

SECTION VII.

504 COORDINATORS

WHEREAS, the STATE requires Grantees to designate a responsible person to coordinate the Parish's efforts to comply with Section 504 of the Rehabilitation Act of 1973 as amended;

NOW THEREFORE BE IT RESOLVED, that <u>Missy Cowart and Roshanda Johnson</u> are appointed as Section 504 Compliance Officers; and,

BE IT FURTHER RESOLVED, that <u>Robby Miller</u>, <u>Parish President</u>, is hereby authorized to execute the attached Section 504 Certification.

SECTION VIII.

ANTI-DISPLACEMENT

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a Residential Anti-Displacement and Relocation Assistance Plan.

NOW THEREFORE BE IT RESOLVED, that the attached <u>"Residential Anti-Displacement and Relocation Assistance Plan"</u> for the Parish is hereby adopted; and,

BE IT RESOLVED, by the Parish, that <u>Donna Domiano</u> is hereby appointed as the Residential Anti-displacement Officer for the life of the CDBG-DR Program and, as such, is charged to faithfully execute all duties and responsibilities herein described; and,

BE IT FURTHER RESOLVED, that <u>Robby Miller</u>, <u>Parish President</u>, is hereby authorized to execute the attached Residential Anti-Displacement and Relocation Assistance Certification.

SECTION IX.

LABOR COMPLIANCE

WHEREAS, labor compliance regulations of the CDBG Program require the appointment by the recipient of a Labor Compliance Officer, (LCO) to have the responsibility for maintaining all pertinent labor compliance files, submitting on a timely basis all required reports, answering all related correspondence and monitor all labor compliance areas;

NOW THEREFORE BE IT RESOLVED, by the Parish, that <u>Kevin Tzeng</u> is hereby appointed as Labor Compliance Officer for the life of the CDBG-DR Program and, as such, is charged to faithfully execute all duties and responsibilities herein described.

SECTION X.

COMMUNICATION

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a policy for communicating information to persons with hearing impairments;

NOW THEREFORE BE IT RESOLVED, that the attached <u>"Policy Statement for Communicating Information to Persons With Sensory Impairments"</u> for the Parish is hereby adopted; and,

T.P. Res No. R24-36

BE IT FURTHER RESOLVED, the Parish hereby adopts a policy to utilize the Louisiana Hearing Impaired Relay System for communicating with hearing impaired persons. The relay numbers are: Information 1-800-333-0605, TDD Users 1-800-846-5277 and Voice Users 1-800-947-5277.

SECTION XI.

CONTRACT ADMINISTRATION POLICY

WHEREAS, the STATE requires Grantees to establish procedures to provide oversight and administration of contracts awarded under the CDBG-DR Program and complaints;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Contract Administration Policy"</u> is hereby adopted.

SECTION XII.

DUPLICATION OF BENEFITS POLICY

WHEREAS, the STATE requires Grantees to establish procedures to assure CDBG-DR assistance does not duplicate other funds received for the same activity;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached policy entitled <u>"Contract Administration Policy"</u> is hereby adopted.

SECTION XIII.

MONITORING PLAN

WHEREAS, the STATE requires Grantees to establish procedures to provide oversight and monitoring of CDBG-DR-funded activities;

NOW THEREFORE BE IT RESOLVED, by the Parish, that the attached plan entitled "Monitoring Plan" is hereby adopted.

SECTION XIV.

LANGUAGE ACCESS PLAN

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a Language Access Plan;

NOW THEREFORE BE IT RESOLVED, that the attached "Language Access Plan" for the Parish is hereby adopted.

On motion by $\underline{\ }$ and seconded by $\underline{\ }$, the foregoing resolution was hereby declared adopted on this the 15^{th} day of October, 2024 by the following roll-call vote:

YEAS:			
NAYS:			
ABSENT:			
NOT VOTING:			
	David P Vial, Chairman		
ATTEST:	Tangipahoa Parish Council		
Jill DeSouge, Council Clerk			
Tangipahoa Parish Council			
Robby Miller, President			
Tangipahoa Parish			

TANGIPAHOA PARISH GOVERNMENT ANTI-DISPLACEMENT AND RELOCATION ASSISTANCE PLAN

The Tangipahoa Parish Government hereby adopts the following Residential Anti-displacement and Relocation Assistance Plan Under Section 104(D) of The Housing and Community Development Act Of 1974, as Amended:

Tangipahoa Parish Government will replace all occupied and vacant occupiable low/moderate-income dwelling units demolished or converted to a use other than low/moderate-income housing as a direct result of activities assisted with funds provided under the Housing and Community Development Act of 1974 as amended as described in 24 CFR 570.606(b)(l).

All replacement housing will be provided within three (3) years of the commencement of the demolition or rehabilitation relating to conversion. Before obligating or expending funds that will directly result in such demolition or conversion, Tangipahoa Parish Government will notify the public and submit to the Louisiana Division of Administration the following information in writing:

- 1. A description of the proposed assisted activity;
- 2. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be demolished or converted to use other than low/moderate-income dwelling units as a direct result of the assisted activity;
- 3. A time schedule for the commencement and completion of the demolition or conversion;
- 4. The general location on a map and approximate number of dwelling units by size (number of bedrooms) that will be provided as replacement dwelling units;
- 5. The source of funding and a time schedule for the provision of replacement dwelling units; and
- 6. The basis for concluding that each replacement dwelling unit will remain in a low/moderate-income unit for at least ten (10) years from the date of initial occupancy.

Tangipahoa Parish Government will provide relocation assistance, as described in 570.606(b)(2), to each low/moderate- income-based household displaced by the demolition of housing or by the conversion of a low/moderate- income dwelling to another use as a direct result of assisted activities.

Consistent with the goals and objectives of activities assisted under the Act, the Tangipahoa Parish Government will take the following steps to minimize the displacement of persons from their homes:

- 1. All public facilities projects (water, sewer, gas, etc.) will be designed so that there will be no displacement of any residences or businesses;
- 2. No homes will be demolished that can be rehabilitated; and
- 3. There will be no displacement of residential or business occupants on CDBG projects.

4. Tangipahoa Parish Government has appointed a Residential Anti-displacement and Relocation Assistance Officer to provide residents relocation assistance and advisory services as needed.

TANGIPAHOA PARISH GOVERNMENT CDBG-DR CITIZEN COMPLAINT POLICY

SECTION 1: POLICY

It is the policy of the Tangipahoa Parish Government (Parish) to review and respond to all CDBG-DR complaints received by the Parish.

SECTION 2: COMPLAINT PROCEDURE

The following procedures will be followed on all complaints related to the CDBG-DR program received by the Parish.

- 1. The complainant shall notify the Council Clerk of the complaint. The initial complaint may be expressed orally or by written correspondence.
- 2. The Council Clerk will notify the Parish President or designated representative of the complaint within two (2) working days.
- 3. The Parish President or designated representative will investigate the complaint and report the findings to the Parish Council within three (3) working days.
- 4. The Parish Council will notify the complainant of the findings of the Parish President or designated representative in writing or by telephone within five (5) working days.
- 5. If the complainant is aggrieved by the decision, he must forward the complaint in <u>writing</u> (if previously submitted orally) to the Council Clerk who will forward the complaint along with actions taken by the Parish President or designated representative to the appropriate committee for their review. This will be accomplished within five (5) working days of receipt of the written complaint.
- 6. The reviewing council committee will have thirty (30) working days to review the complaint and forward their decision to the complainant in writing.
- 7. If the complainant is aggrieved with the decision of the Committee, he must notify the Council Clerk in writing that he or she desires to be afforded a hearing by the Parish Council. The complainant will be placed on the next regularly scheduled meeting agenda. The Council Clerk will notify the complainant in writing of the date of the hearing.
- 8. The complainant must bring all relevant data, witnesses, etc. to the hearing. The Parish Council, at the hearing, will review the complaint and forward within ten (10) days a certified copy of the minutes of the meeting at which the hearing was conducted and a decision was rendered. If a decision is not reached at the hearing, the Parish Council will inform the complainant of an appropriate date to expect a response. Within ten (10) working days of reaching a decision, the complainant will be notified in writing of the decision.

Complaints concerning the general administration of the CDBG-DR Program may be submitted in writing directly to the following:

Division of Administration Community Development Section Post Office Box 94095 Baton Rouge, Louisiana 70804-9095

SECTION 3: COMPLAINTS RELATED TO FAIR HOUSING AND EEO

All citizen complaints relative to Fair Housing/Equal Opportunity Violations alleging discrimination shall be forwarded for disposition to the following:

Department of Housing and Urban Development Regional Office Fair Housing and Equal Opportunity Division Post Office Box 2905 Fort Worth, Texas 76113-2905

O1

The complainant may contact the HUD FH/EO Division directly at the Toll-Free Telephone# 1(800) 424-8590

SECTION 4: RECORD KEEPING

The Parish will maintain a file for the purpose of keeping reports of complaints for a minimum of five (5) years after the close-out of the program.

SECTION 5: COMPLIANCE WITH APPLICABLE LAWS

This policy does not invalidate or supersede the personnel or other policies of the Parish that are currently adopted; it is intended to serve as a guide for complaints.

SECTION 6: UPDATES

This policy may be amended by majority vote at any of the Parish's regularly scheduled meetings.

TANGIPAHOA PARISH GOVERNMENT DUPLICATION OF BENEFITS POLICY

The Robert T. Stafford Disaster Relief and Emergency Assistance Act (Stafford Act) requires that recipients of federal disaster recovery funding make certain that no "person, business concern, or other entity" will receive duplicative assistance. Stafford Act, Title III, Sec. 312, (a)

A Duplication of Benefits (DOB) occurs when:

- A beneficiary receives assistance, and
- The assistance is from multiple sources (i.e. private insurance, FEMA, NFIP, non-profits, State, etc.) and
- The assistance amount exceeds the need for a particular recovery purpose.

In order to identify and assure that CDBG-DR assistance does not duplicate other funds received for the same activity (i.e. does not replace other funds received), the Tangipahoa Parish Government (Parish) will document and use the following process/steps to prevent a DOB from occurring:

- 1. Identify the total need for assistance prior to any assistance being provided.
- 2. Identify all potentially duplicative assistance received or to be received.
- 3. Deduct assistance determined to be duplicative.
- 4. Determine maximum award.
- 5. Determine program cap (if applicable).
- 6. Determine final award.

The following is an example of the use of the six-step process:

Applicant's total need prior to any assistance	\$100,000
All potentially available duplicative assistance	. \$35,000
Assistance determined to be duplicative	. \$30,000
Maximum eligible award (item 1 less item 3)	. \$70,000
Program cap (if applicable)	. \$50,000
Final award (lesser of items 4 and 5)	. \$50,000
	Applicant's total need prior to any assistance All potentially available duplicative assistance Assistance determined to be duplicative Maximum eligible award (item 1 less item 3) Program cap (if applicable) Final award (lesser of items 4 and 5)

Since disaster recovery needs are calculated at one point in time, subsequent circumstances may occur that affect need. If, after the assistance has been calculated and/or a CDBG award has been made, an applicant can demonstrate a change in circumstances, the award calculation may be subsequently reevaluated to take the increased need into consideration. Such changes in circumstances may include vandalism, contractor fraud, an increase in the cost of materials and labor, a change in local zoning law and building codes, or subsequent damage to a home, building, or business that was partially repaired. However, the reevaluation must be done before the initial need for which assistance was granted has been fully met (e.g. before a damaged house is fully repaired).

Once funds are awarded, minus any determined DOB, the applicant is required to notify the Parish of the receipt of any additional funds received for the same activity. In the event that additional funds are determined to be a DOB, funds will be withheld from future pay requests. In the event that all funds have been expended and a DOB is identified, the applicant will be required to repay the funds for return to the U.S. Treasury through the Louisiana Office of Community Development.

TANGIPAHOA PARISH GOVERNMENT CONTRACT ADMINISTRATION POLICY

SECTION 1: POLICY

The purpose of this policy is to provide a framework and assign responsibilities for ensuring that full and accurate records of procurement activities related to the Tangipahoa Parish Government (Parish) CDBG-DR Program are created in accordance with the requirements of the U.S Department of Housing and Urban Development and the State of Louisiana. The policy aims to ensure that these records are managed and maintained for as long as they are required to support the functions, activities, and accountabilities required in accordance with the Parish's Cooperative Endeavour Agreement with the State of Louisiana, Office of Community Development.

SECTION 2: SCOPE

This policy applies to all Parish staff, whether permanent or temporary, including consultants, contractors, and volunteers.

This policy applies to all activities performed by or on behalf of the Parish in whatever manner they are conducted. This includes all written correspondence, whether paper or electronic and all spoken transactions, including meetings and telephone calls. Equally, it covers all records of these activities regardless of the media in which they are captured.

SECTION 3: POLICY STATEMENT

The Parish is subject to requirements of the Public Bid Law found in R.S. 38:2211, et seq. and to the requirements of CDBG regulations found in 2 CFR 200. This requires the Parish to maintain a contract administration system which ensures that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders and to maintain records sufficient to detail the significant history of procurement. These records will include but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.

SECTION 4: GUIDELINES

The Parish maintains a separate procurement file for each procurement activity. The procurement file contains all significant information related to the procurement activity, including, but not limited to, the following:

- 1. Rationale for the method of procurement;
- 2. Independent Cost Estimate
- 3. Selection of contract type;
- 4. Contractor selection or rejection; and
- 5. The basis for the contract price.

In addition, the Parish will maintain a contract administration system which ensures that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders. The three primary goals of the contract administration system are to:

- 1. Ensure production and accountability;
- 2. Ensure compliance with CDBG and other state and federal requirements; and
- 3. Evaluate organizational and project performance

The exact nature of the information to be reviewed will vary with the type of procurement, i.e. - public bids, professional services, and small purchase, but will generally include the following:

- 1. Comparison of budgeted versus actual costs;
- 2. Review of progress schedules and program completion dates; and
- 3. Verification of delivery of goods and services.

SECTION 5: REGULATORY FRAMEWORK

Relevant legislation with which this policy complies includes:

- 1. La. R.S. 38:2211, et seq.
- 2. 2 CFR 200
- 3. Louisiana Office of Community Development Policies and Procedures

SECTION 6: RESPONSIBILITIES

The Parish President is responsible for:

- 1. Ensuring compliance with legislative and regulatory requirements for procurement activities;
- 2. Assigning responsibilities for procurement activities;
- 3. Ensuring that all new staff receive training in procurement requirements and standards;
- 4. Monitoring staff compliance with the Parish's procurement procedures systems;
- 5. Ensuring all deliverables are received by the Parish;
- 6. Ensuring all contracts are based upon forms in the OCD Grantee Administrative Manual or industry standard forms prepared by AIA, EJCDC or Louisiana Facility Planning and Control; and

All Staff are responsible for:

- 1. Complying with the Parish's procurement policies and procedures;
- 2. Creating full and accurate records of procurement activities, transactions, and decisions carried out during the course of daily activity;
- 3. Ensuring that such records are maintained by being captured into the Parish's records management system and by handling records with care and respect so as not to damage them or compromise their integrity; and
- 4. Assist with the review of deliverables and contract compliance.
- 5. Serve as contract administrator.

SECTION 7: RESOLUTION OF CONTROVERSIES

- 1. Right to Protest. Any prospective contractor who is aggrieved in connection with the solicitation or award of a contract may protest to the Parish Council. Protests with respect to a solicitation shall be submitted in writing no later than 10 days prior to the receipt of bids, proposals, or qualification statements. If a person protests a solicitation, an award cannot be made until said protest is resolved. Protests with respect to the award of a contract shall be submitted in writing within 14 days after contract award. Said protest shall state fully and in particular, the reason for protest if a protest is made with respect to the award of a contract. Work on the contract cannot be commenced until it is resolved administratively.
- 2. Decision. The Parish President must notify the protesting party in writing and the legal counsel of the Parish within 14 days after receipt of said protest whether or not the protest is denied or granted. If the protest with reference to the solicitation is granted, the solicitation will be canceled and reissued. If the protest with reference to the award is granted, then the award will be voided and the remaining solicitations may be re-evaluated for another selection. If another selection cannot be made or if it appears to be in the best interest of the Parish, a new solicitation will be issued.
- 3. Appeal. If an aggrieved party is not satisfied with the rendered decision, then that party may appeal said decision in writing to the Parish President within seven days of the decision. The protesting party should fully explain the basis of his appeal. The Parish President then must render a decision in writing within 14 days of receipt of the appeal. The Parish President's decision is final, and an aggrieved party may bring judicial action within two weeks from receipt of said decision.

SECTION 8: MONITORING AND REVIEW

This policy will be regularly monitored and reviewed to ensure that it remains relevant to the aims and requirements of the CDBG-DR program. Staff compliance with the policy and associated procedures will be monitored on an on-going basis through staff self-assessment and by department managers, and by the Parish President.

Additional internal review of procurement activities and recordkeeping will be conducted by the Parish President or designee.

TANGIPAHOA PARISH GOVERNMENT FAIR HOUSING POLICY

SECTION 1: POLICY

It is the policy of the Tangipahoa Parish Government (Parish) to provide, within constitutional limitations, for fair housing throughout the Parish's jurisdiction.

SECTION 2: DEFINITIONS

- 1. "Dwelling means any building, structure, or portion thereof which is occupied as, or designed or intended for occupancy as, a residence by one or more families, and any vacant land which is offered for sale or lease for the construction or location thereon of any such building, structure, or portion thereof.
- 2. "Family" includes a single individual.
- 3. "Person" includes one or more individuals, corporations, partnerships, associations, labor organizations, legal representatives, organizations, trustees, trustees in bankruptcy, receivers, and fiduciaries.
- 4. "To rent" includes to lease, to sublease, to let, and otherwise to grant for consideration the right to occupancy premises owned by the occupant.
- 5. "Discriminatory housing practice" means an act that is discriminatory under sections 4, 5, or 6 herein.

SECTION 3: DISCRIMINATORY PRACTICE

Subject to the provisions of subsection (2) and section 7, discrimination in the sale or rental of housing in the Parish's jurisdiction is strongly discouraged. In particular, the condemnation of discriminatory practices in the sale or rental of housing units in the Parish 's jurisdiction shall apply to:

- 1. All dwellings except as exempted by subsection (2).
- 2. Nothing in section 4 shall apply to:
 - a. Any single-family house sold or rented by an owner: Provided, that such private individual owner does not own more than three such single-family houses at any one time: Provided further, That in the case of the sale of any such single-family house by a private individual owner not residing in such house at the time of such sale or who was not the most recent resident of such house prior to such sale, the exemption granted by this subsection shall apply only with respect to one such sale within any twenty-four month period: Provided further, That such bona fide private individual owner does not own any interest in, nor is there owned or reserved on his behalf, under any express or voluntary agreement, title to or any right to all or a portion of the proceeds from the sale or rental of, more than three such single-family houses at any one time: Provided further, that the sale or rental of any such single-family house shall be excepted from the application of this title only if such house is sold or rented (A) without the use in any manner of the sales or rental facilities or the sales or rental services of any real estate broker, agent, or salesman, or of such facilities or services of any person in the business of selling or renting dwellings, or of any employee or agent of any such broker, agent, salesman, or person and (B) without the publication, posting or mailing, after notice of any advertisement or written notice in violation of section 4(3) of this policy, but nothing in this provision shall prohibit the use of attorneys, escrow agents, abstractors, title companies, and other such professional assistance as necessary to perfect or transfer the title, or
 - b. rooms or units in dwellings containing living quarters occupied or intended to be occupied by no more than four families living independently of each other if the owner actually maintains and occupies one of such living quarters as his residence.
- 3. For the purposes of subsection (2), a person shall be deemed to be in the business of selling or renting dwellings if:
 - a. he or she has, within the preceding twelve months, participated as principal in three or more transactions involving the sale or rental of any dwelling or any interest therein, or
 - b. he or she has, within the preceding twelve months, participated as an agent, other than in the sale of his or her residence, in providing sales or rental facilities or sales or rental services in two or more transactions involving the sale or rental of any dwelling or any interest therein, or
 - c. he or she is the owner of any dwelling designed or intended for occupancy by, or occupied by, five or more families.

SECTION 4: DISCRIMINATION IN THE SALE OR RENTAL OF HOUSING

As made applicable by section 3 and except as exempted by sections 3(2) and 7, it shall be discriminatory:

- 1. To refuse to sell or rent after the making of a bona fide offer, or to refuse to negotiate for the sale or rental of, or otherwise make available or deny, a dwelling to any person because of race, color, religion, or national origin.
- 2. To discriminate against any person in the terms, conditions, privileges or sale or rental of a dwelling, or in the provision of services or facilities in connection therewith, because of race, color, religion,

- 3. To make, print, or publish, or cause to be made, printed, or published any notice, statement, or advertisement with respect to the sale or rental of a dwelling that indicates any preference, limitation, or discrimination based on race, color, religion, or national origin, or an intention to make any such preference, limitation, or discrimination.
- 4. To represent to any person because of race, color, religion, or national origin that any dwelling is not available for inspection, sale, or rental when such dwelling is in fact so available.
- 5. For profit, to induce or attempt to induce any person to sell or rent any dwelling by representatives regarding the entry or prospective entry into the neighborhood of a person or persons of a particular race, color, religion, or national origin.

SECTION 5: DISCRIMINATION IN THE FINANCING OF HOUSING

It shall be discriminatory for any bank, building and loan association, insurance company or other corporation, association, firm or enterprise whose business consists in whole or in part in the making of commercial real estate loans, to deny a loan or other financial assistance to a person applying therefore for the purpose of purchasing, constructing, improving, repairing, or maintaining a dwelling, or to discriminate against him in the fixing of the amount, interest rate, duration, or other terms or conditions of such loan or other financial assistance because of the race, color, religion, or national origin of such person or of any person associated with them in connection with such loan or other financial assistance, or of the present or prospective owners, lessees, tenants, or occupants of the dwelling or dwellings in relation to which such loan or other financial assistance is to be made or given: Provided, that nothing contained in this section shall impair the scope or effectiveness of the exception contained in sub-section (b).

SECTION 6: DISCRIMINATION IN THE PROVISION OF BROKERAGE SERVICES

It shall be discriminatory to deny any person access to membership or participation in any multiplelisting service, real estate brokers organization, or other service, organization, or facility relating to the business of selling or renting dwellings or to discriminate against them in the terms or conditions of such access, membership, or participation, on account of race, color, religion or national origin.

SECTION 7: EXEMPTION

Nothing in this policy shall prohibit a religious organization, association, or society, or any nonprofit institution or organization operated, supervised, or controlled by or in conjunction with a religious organization, association, or society, from limiting the sale, rental, or occupancy of dwellings which it owns or operates for other than a commercial purpose to persons of the same religion, or from giving preference to such account of race, color, or national origin. Nor shall anything in this policy prohibit a private club not, in fact, open to the public, which as an incident to its primary purpose or purposes provides lodgings which it owns or operates for other than a commercial purpose, from limiting the rental or occupancy of such lodgings to its member or from giving preference to its members.

SECTION 8: ADMINISTRATION

- 1. The authority and responsibility for administering this policy shall be the Parish President.
- 2. The Parish President may delegate any of these functions, duties, and powers to employees of the Parish or to boards of such employees, including functions, duties, and powers with respect to investigating, conciliating, hearing, determining, ordering, certifying, reporting or otherwise acting as to any work, business, or matter under this policy.
- 3. All executive departments and agencies shall administer their programs and activities relating to housing and urban development in a manner designed to further the purposes of this policy and shall cooperate with the Parish President to further such purposes.

SECTION 9: EDUCATION AND CONCILIATION

The Parish President of the Grantee shall support such educational and conciliatory activities as will further the purposes of this Policy. The Parish President shall encourage the calling of conferences of persons in the housing industry and other interested parties to acquaint them with the provisions of this policy and his suggested means of implementing it and shall endeavor, with their advice, to resolve problems of voluntary compliance.

SECTION 10: SEPARABILITY OF PROVISIONS

If any provision or item of this policy or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this policy which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this policy are hereby severable.

TANGIPAHOA PARISH GOVERNMENT MONITORING PLAN

SECTION 1: POLICY

In order for the Tangipahoa Parish Government (Parish) to comply with its monitoring responsibilities of projects funded by the State of Louisiana Community Development Block Grant Disaster Recovery Program, the following Monitoring Plan will be utilized.

SECTION 2: MONITORING PLAN OBJECTIVES

The objectives of the Monitoring Plan are that the Parish will:

- 1. Comply with all regulations governing their administrative, financial, and programmatic operations as required in the Cooperative Endeavor Agreement between the Parish and the Office of Community Development (OCD);
- 2. Ensure that CDBG-DR funds are used for intended eligible activities and that the activities meet a National Objective;
- 3. Achieve performance objectives as set forth by OCD within schedule and budget;
- 4. Avoid Duplication of Benefits with other programs; and
- 5. Conduct the program in a manner to prevent, detect, and eliminate fraud, waste, and abuse with particular emphasis on mitigation of fraud, abuse, and mismanagement related to accounting, procurement, and accountability.

SECTION 3: MONITORING REQUIREMENTS AND PROCEDURES

1. <u>Maintain adequate documentation to demonstrate the project meets a HUD National Objective and is Recovery Related.</u>

The Parish will conduct periodic desk reviews of the program files to determine that the files meet the minimum documentation requirements to demonstrate projects meet the eligibility requirements of the program and have an acceptable documented plan of correction to ensure all new & current clients have the necessary documentation.

2. Maintain adequate documentation that the program follows written standards and guidelines for the procurement of supplies, equipment, construction, and services to ensure that they are obtained as economically as possible through an open and competitive process, and that purchases are managed with good administrative practices and sound business judgment & prohibits conflicts of interest.

The Parish will conduct periodic desk reviews of program files to determine that:

- a. The Parish's written procurement procedures comply with current CDBG-DR procurement guidelines and practices. This review should be conducted on an annual basis at a minimum.
- b. Each procurement activity is supported by documentation stating that steps were taken to ensure an open and competitive process and that some form of cost/price analysis was performed.
- c. A system is in place to track property and other assets bought or leased with CDBG-DR funds.
- 3. <u>Maintain adequate documentation of compliance with HUD Environmental Regulations found at 24 CFR Part 58.</u>

Prior to the expenditure of funds for an activity, the Parish will verify that the appropriate level of environmental clearance has been obtained. A complete Environmental Review Record will be maintained for each project. The ERR will be reviewed on a periodic basis to ensure that the record is complete and that no changes have occurred that affect the viability of the ERR.

4. Maintain records to document compliance with Federal requirements.

The Parish will conduct periodic desk reviews of program files to determine that adequate documentation exists to verify compliance with the following Federal requirements.

- a. Fair Housing Act 24 CFR part 100 & 107
- b. Executive Order 11063
- c. Civil Rights Act of 1964 24 CFR part 1
- d. Age Discrimination Act 42 24 CFR part 146
- e. Section 504 of the Rehabilitation Act of 1973
- f. Americans with Disabilities Act 28 CFR part 36
- g. Federal Labor Standards Requirements
- h. Section 3 of the Housing & Urban Development Act of 1968
- i. Good faith efforts to use women and minority-owned businesses per Executive Orders 11625, 12432, & 12138

- j. Lead-Based Paint Requirements 24 CFR 576.79
- k. Use of facilities and services must be available to all on a nondiscriminatory basis.
- I. Flood Insurance 24 CFR 576.80(b)
- m. Relocation Requirements 24 CFR 576.80(b)
- n. Minimize Displacement 24 CFR 576.80(a)
- o. Conflict of Interest 24 CFR 675.70(d); 24 CFR 84.42
- 5. If the activity involves acquisition, relocation, or displacement, verify compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

The Parish will establish a property acquisition file for each acquisition, relocation, or displacement subject to the Uniform Relocation Act. The file will be reviewed to verify that it contains all required documentation, including notices to homeowners or tenants, appraisal reports, Statements of Just Compensation, executed Acts of Sale or Donation, and a summary closing statement.

6. Follow written policies and procedures to maintain adequate oversight and control of its finances to ensure accurate, current, and complete disclosure of financial results.

The Parish will establish written procedures relative to the expenditure of CDBG-DR funds to record financial transactions, to determine the reasonableness and allowability of costs, to separate duties to ensure no one individual has authority over an entire financial transaction, and to routinely compare expenditure and budget. The Parish will periodically review its procedures to determine if personnel changes or other factors require revisions to the procedures.

7. <u>Verify that expenditures are eligible under the Cooperative Endeavor Agreement/program regulations, correctly classified, and supported by the general ledger, timesheets, payroll register, invoices, contracts, purchase orders, and receipts.</u>

The Parish will review all expenditures to determine that they are eligible, correctly classified, and have sufficient supporting documentation to demonstrate expenditures were incurred and justified. All invoices shall be signed by the Chief Elected Official or designee prior to payment. The Parish will periodically review the payment files to determine that appropriate review and approval procedures are being followed.

8. Engage an independent auditor on an annual basis to review program income and expenditures.

The Parish will maintain on file the most recent annual audit that states that financial statements accurately reflect the actual revenues, assets, expenditures, and liabilities of the CDBG-DR program. The audit file will also contain documentation that the Parish quickly addressed any audit deficiencies, compliance findings, questioned costs, or recommendations included in the audit.

9. <u>Verify that the CDBG-DR Program is progressing as planned and that program goals are achievable and within reach.</u>

The Parish will maintain documentation demonstrating goals are being met and produce quantifiable data for performance reporting. The Parish will periodically review the performance of its personnel and consultants to determine they have the continuing capacity to carry out the CDBG-DR Program.

SECTION 4: CORRECTIVE ACTION PROCEDURES

If it is determined that the Parish has not met a requirement of the CDBG-DR Program, the Parish will note this determination and will take corrective action within sixty (60) days. If unable to demonstrate compliance, the Parish will take corrective action or remedial action. Said actions will be designed to prevent a continuation of the deficiency, mitigate, to the extent possible, its adverse effects or consequences, and prevent its recurrence.

SECTION 5: SUB-RECIPIENTS

If sub-recipients are utilized, the Parish will be responsible for ensuring that CDBG-DR funds are used in accordance with all program requirements. At a minimum, each project shall be visited at least twice.

The initial visit will review the Sub-recipient's accounting system, review the Sub-recipient's understanding of the program's financial requirements, review the Sub-recipient's files for required policies and procedures, and review the Sub-recipient's records system for maintaining appropriate programmatic documentation. The purpose of this initial visit is to increase the sub-recipient's understanding of Program requirements and to discuss the following:

- 1. Eligible activities
- 2. Allowable costs
- 3. Maintenance of appropriate program documentation
- 4. Reporting requirements
- 5. Sub-recipient's financial standards and systems6. Procurement procedures
- 7. Environmental clearance procedures
- 8. Deadline for expenditure of funds

The second visit will occur during the project's implementation. The visit shall review both financial and programmatic records and files, shall review accomplishments and progress in relation to original expectations, programmatic objectives and federal objectives.

The organization and frequency of on-site administrative and programmatic monitoring will depend on a Risk Assessment based on the type of project and the prior experience of the subrecipient with CDBG-funded activities. The visits will include compliance with appropriate regulations and the provision of required documents. The files will be examined for completeness and a test of the reasonableness of expenditures. In addition, the following may also be included: an Activity Summary, a Project Status Report, a Summary of Problems Encountered, and a Plan for Problem Resolution.

Site visits will also be performed periodically when construction is involved to monitor Labor Standards requirements. Davis Bacon interviews will be performed, payrolls will be reviewed on a weekly basis, and follow-up will be provided when wage restitutions are required.

If the activity involves acquisition, relocation, or displacement, then, monitoring will be performed to ensure compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

To ensure further due diligence, sub-recipients will be required to have audits performed pursuant to 2 CFR 200 and submitted to the Parish on an annual basis. In addition, they will be required to submit monthly or quarterly reports as well as annual reports for the duration of the project or restrictive covenant.

If it is determined that the sub-recipient has not met a requirement of the CDBG-DR Program, the Parish will provide written notice of this determination and give the sub-recipient an opportunity to demonstrate within thirty days that it has taken corrective action. If unable to demonstrate compliance, the Parish will take corrective action or remedial action. Said actions will be designed to prevent a continuation of the deficiency, mitigate, to the extent possible, its adverse effects or consequences, and prevent its recurrence.

Sub-recipients may be required to submit and comply with proposals for action to correct, mitigate, and prevent a performance deficiency through one or more of the following:

- 1. Prepare and follow a schedule of actions for carrying out the affected activities, consisting of schedules, timetables, and milestones necessary to implement the affected activities;
- 2. Establish and follow a management plan that assigns responsibilities for carrying out the remedial action:
- 3. Cancel or revise activities likely to be affected by the performance deficiency before expending CDBG- DR funding for the activity.

TANGIPAHOA PARISH GOVERNMENT SECTION 504 COMMUNICATION POLICY

SECTION 1: POLICY

The Tangipahoa Parish Government (Parish) will take the necessary steps to ensure that qualified persons with impairments, including those with impaired sensory skills, receive effective notice. All aids needed to provide this notice, e.g., sign-language interpreters, readers, etc., are provided to the person being served without cost.

SECTION 2: PERSONS WITH HEARING IMPAIRMENTS

1. Qualified sign-language interpreter

For persons who are hearing-impaired and who use sign language as their primary means of communication, the following procedure has been developed and resources identified for obtaining the services of a qualified sign-language interpreter to communicate both verbal and written information:

The Parish will provide qualified sign language interpreters on an as-needed basis. Such an interpreter will be used at job interviews, large meetings, explanations of policies and procedures, etc. A minimum advance notice for such use is four (4) days unless circumstances or conditions dictate less time. In that case, the minimum time will be that required to notify the organization furnishing the interpreter and the time required for that organization to act. When time permits, the request is to be in writing. If the request is made orally, written documentation must be prepared and placed in the appropriate file.

The following organization(s) will be contacted when an interpreter is needed:

ASL Access LLC for deaf/hearing impaired translation services

Southeastern Louisiana University Speech-Foreign Language Dept. and Language Clinic for Spanish or deaf/hearing impaired translation services. (985) 549-5349

Information to be furnished by the Parish when requesting an interpreter:

- Reason for using interpreter services.
- Date and time services are needed.
- Place where the interpreter is to report and directions if needed.
- Name and title of the person requesting services.
- Name, address, and telephone number of Grantee.
- How is the cost for services to be billed? Understanding of cost (cost per hour, travel
- How will the interpreter be notified in case of cancellation or change in time or place?
- How will the Parish be notified if services cannot be furnished as agreed?
- 2. Written Materials

All program information will be provided in writing to persons with hearing impairments. Printed materials and writing materials are available.

3. Telecommunication Device for the Deaf (TDD)

The Parish participates in the Louisiana Hearing Impaired Relay System. Persons with hearing impairments may access this system by calling 1-800-333-0605 (information), 1-800-846-5277 (TDD users), or 1-800-947-5277 (voice users).

4. Any other auxiliary aids should be discussed.

SECTION 3: PERSONS WITH VISUAL IMPAIRMENTS

- 1. Reader
- 2. Staff will communicate the content of written materials by reading them aloud to persons with visual impairments.
- 3. Large print, taped, and Braille materials
- 4. Any other available aids should be discussed.

SECTION 4: PERSONS WITH MANUAL IMPAIRMENTS

- Personal
 Typewriters
- 3. Other adaptive self-help devices.

TANGIPAHOA PARISH GOVERNMENT LANGUAGE ACCESS PLAN (LAP)

SECTION 1: INTRODUCTION

This Language Access Plan has been prepared to address the Parish of Tangipahoa Government's responsibilities as a recipient of federal financial assistance as they relate to the needs of individuals with limited English language skills. The plan has been prepared in accordance with Title VI of the Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq, and its implementing regulations, which state that no person shall be subjected to discrimination on the basis of race, color, or national origin.

Executive Order 13166, titled "Improving Access to Services for Persons with Language Access," indicates that differing treatment based upon a person's inability to speak, read, write, or understand English is a type of national origin discrimination. It directs each agency to publish guidance for its respective recipients, clarifying their obligation to ensure that such discrimination does not take place. This order applies to all state and local agencies that receive federal funds.

Tangipahoa Parish Government is committed to ensuring that no person is excluded from access to its services on the basis of race, color, or national origin.

SECTION 2: PLAN SUMMARY

Tangipahoa Parish Government has developed this Language Access Plan to help identify reasonable steps for providing language assistance to persons with Language Access (LAP) who wish to access services provided by the Parish of Tangipahoa Government. As defined in Executive Order 13166, LAP persons are those who do not speak English as their primary language and have limited ability to read, speak, write, or understand English. This plan outlines how to identify a person who may need language assistance, the ways in which assistance may be provided, staff training that may be required, and how to notify LAP persons that assistance is available.

In order to prepare this plan, the Tangipahoa Parish Government used the four-factor LAP analysis, which considers the following factors:

- 1. The number or proportion of LAP persons in the service area who may be served by the Tangipahoa Parish Government.
- 2. The frequency with which LAP persons come in contact with the Parish of Tangipahoa Government's services.
- 3. The nature and importance of services provided by the Tangipahoa Parish Government to the LAP population.
- 4. The interpretation services available to the Tangipahoa Parish Government and the overall cost to provide LAP assistance. A summary of the results of the four-factor analysis is in the following section.

SECTION 3: FOUR-FACTOR ANALYSIS

1. The number or proportion of LAP persons in the service area who may be served or are likely to require Tangipahoa Parish Government services.

The Tangipahoa Parish Government reviewed the U.S. Census data from the 2022 American Community Survey (ACS) 5-year estimates and determined that there are **5,280** persons in the Tangipahoa Parish Government's jurisdiction, or **4.2%** of the population, who speak a language other than English. Of these **5,280** persons, **1,826** have Language Access issues; that is, they speak English "not well" or "not at all." This is only **1.5%** of the overall population of the Grantee. Of those persons with Language Access, **1,363** speak Spanish, **105** speak other Indo-European languages, **233** speak Asian/Pacific Island languages, and **125** speak other languages.

2. The frequency with which LAP persons come in contact with Tangipahoa Parish Government

Tangipahoa Parish Government reviewed the frequency with which elected officials and staff have or could have contact with LAP persons. This includes documenting phone inquiries or office visits. To date, the Tangipahoa Parish Government has had 0 requests for interpreters and 0 requests for translated program documents. Tangipahoa Parish Government elected officials and staff have had very little contact with LAP persons.

3. The nature and importance of services provided by the Grantee to the LAP population.

There is no large geographic concentration of any type of LAP individuals in the Tangipahoa Parish Government service area. The majority of the population, 95.8%, speak only English. As a result, there are few social, service, professional, and leadership organizations within the Grantee's jurisdiction that focus on outreach to LAP individuals. Tangipahoa Parish Government elected officials and staff are most likely to encounter LAP individuals through office visits, phone conversations, notifications from public works staff of impacts on services, and attendance at public meetings.

4. The resources available to the Tangipahoa Parish Government and overall costs to provide LAP

Tangipahoa Parish Government has reviewed its available resources for providing LAP assistance and identified which of its documents would be most valuable to be translated if the need should arise. The Parish currently uses in-house staff for readily available Spanish language translation services.

SECTION 4: LANGUAGE ASSISTANCE

A person who does not speak English as their primary language and who has a limited ability to read, write, speak, or understand English may be a Limited English Proficient person and may be entitled to language assistance with respect to Tangipahoa Parish Government services. Language assistance can include interpretation, which means the oral or spoken transfer of a message from one language into another language, and/or translation, which means the written transfer of a message from one language into another language.

Identifying an LAP person who needs language assistance:

- To inform the public that LAP assistance is available to them free of charge, a notice will be placed on the Tangipahoa Parish Government's website. Tangipahoa Parish Government will display HUD's language Identification ("I SPEAK") cards in Grantee offices.
- Tangipahoa Parish Government elected officials and staff will also be provided with "I Speak" cards to assist in identifying the language interpretation needed if the occasion arises.
- Tangipahoa Parish Government staff will be informally surveyed periodically on their experience and frequency concerning any contacts with LAP persons during the previous year.
- Translation may not be able to be provided at every event but can easily be identified for the need for future events.

Language Assistance Measures

Although there is a very low percentage in the Tangipahoa Parish Government's jurisdiction of LAP individuals, that is, persons who speak English "not well" or "not at all," it will strive to offer the following measures:

- 1. Tangipahoa Parish Government staff will take reasonable steps to provide the opportunity for meaningful access to LAP clients who have difficulty communicating in English.
- 2. The following resources will be available to accommodate LAP persons:
 - i. Interpreters for the Spanish language are available and will be provided within a reasonable time period.
 - ii. Language interpretation will be accessed for all other languages through a telephone interpretation service/internet

SECTION 5: STAFF TRAINING

The following training will be provided to TPG customer-facing staff, including those of its sub-recipients.

- Information on the Title VI Policy and LAP responsibilities; annually and upon hire
- Description of language assistance services offered to the public, in person and by telephone
- Use of the "I Speak" cards
- Documentation of language assistance requests

SECTION 6: TRANSLATION OF DOCUMENTS

Tangipahoa Parish Government has evaluated the cost and benefits of translating documents for potential LAP groups. Considering the expense of translating the documents, the likelihood of frequent changes in documents, and other relevant factors, it is an unnecessary burden to have any documents translated at this time.

Due to the very small local LAP population, Tangipahoa Parish Government does not have a formal outreach procedure in place. However, when and if the need arises for LAP outreach, the Tangipahoa Parish Government will consider the following options:

When staff prepares a document or advertisement or schedules a meeting for which the
target audience is expected to include LAP individuals, then documents, meeting notices,
flyers, and agendas will be printed in an alternative language based on the known LAP
population.

SECTION 7: MONITORING AND LAP PLAN UPDATES

Tangipahoa Parish Government will update the LAP Plan as required. At a minimum, the plan will be reviewed and updated when data from the U.S. Census is available or when it has identified a higher concentration of LAP individuals present in the Tangipahoa Parish Government jurisdiction. Updates will include:

- Determination of the current LAP population in the service area.
- The number of documented LAP person contacts experienced annually.
- How the needs of LAP persons have been addressed.
- Determination as to whether the need for translation services has changed.
- Determine whether local language assistance programs have been effective and sufficient to meet the need.
- Determine whether the Tangipahoa Parish Government's financial resources are sufficient to fund the language assistance resources needed.
- Determine whether the Tangipahoa Parish Government fully complies with the goals of this LAP Plan.

SECTION 8: DISSEMINATION OF THE LAP PLAN

The Grantee will post signs in public spaces and on its website notifying LAP persons of the LAP Plan and how to access language services.

TANGIPAHOA PARISH GOVERNMENT SECTION 504 GRIEVANCE PROCEDURE

The Tangipahoa Parish Government (Parish) has adopted an internal grievance procedure providing for prompt and equitable resolution of complaints alleging any action prohibited by the regulation of the U.S. Department of Housing and Urban Development, 24 CFR Part 8, implementing Section 504 of the Rehabilitation Act of 1973, as amended (Public Law 93-112). Section 504 states, in part: "No otherwise qualified handicapped individual shall, solely by reason of his handicap, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance."

To further assist those who may have a grievance concerning Section 504 Compliance, the Parish has designated a Section 504 Coordinator to coordinate the Parish's efforts to comply with the requirements of Section 504 and its implementing regulation, 24 CFR Part 8.

- 1. A complaint should be in writing, contain the name and address of the person filing it, and briefly describe the action alleged to be prohibited by the regulation.
- 2. A complaint should be filed in the office of the Section 504 Coordinator within a reasonable time after the person filing the complaint becomes aware of the action alleged to be prohibited by the regulation.
- 3. The Section 504 Coordinator or his/her designee shall conduct such investigation of a complaint as may be appropriate to determine its validity. These rules contemplate informal but thorough investigations, affording all interested persons and their representatives, if any, an opportunity to submit evidence relevant to the complaint.
- 4. The Section 504 Coordinator shall issue a written decision determining the validity of the complaint no later than thirty (30) days after its filing.
- 5. The Section 504 Coordinator shall maintain the files and records of the Parish relating to complaints filed hereunder. The Section 504 Coordinator may assist persons with the preparation and filing of complaints, participate in the investigation of complaints, and advise the Parish President concerning their resolution.
- 6. The right of a person to prompt and equitable resolution of the complaint filed hereunder shall not be impaired by the person's pursuit of other remedies, such as filing a Section 504 complaint with the Department of Housing and Urban Development or other Federal or State Agencies. Utilization of this grievance procedure is not a prerequisite to the pursuit of other remedies.

Complaints may be forwarded for disposition to the:

Office of Fair Housing and Equal Opportunity Department of Housing and Urban Development Washington, DC 20410

Complaints may also be filed at any Regional or Field Office of the Department, such as:

Department of Housing and Urban Development

Regional Office

Fair Housing and Equal Opportunity Division

P.O. Box 2905

Fort Worth, TX 76113-2905

7. Determinations made under these procedures shall be liberally constructed to protect the substantial rights of interested persons, to meet appropriate due process standards, and to assure the compliance of the Parish with Section 504 and its implementing regulations.

TANGIPAHOA PARISH GOVERNMENT RECORDS MANAGEMENT POLICY

SECTION 1: POLICY

The purpose of this policy is to provide a framework and assign responsibilities for ensuring that full and accurate records of the activities related to the Tangipahoa Parish Government (Parish) CDBG-DR Program are created in accordance with the requirements of the U.S Department of Housing and Urban Development and the State of Louisiana, Office of Community Development. The policy aims to ensure that these records are managed and maintained for as long as they are required to support the functions, activities, and accountabilities required in accordance with the Parish's Cooperative Endeavour Agreement with the State of Louisiana, Office of Community Development.

SECTION 2: SCOPE

This policy applies to all Parish staff, whether permanent or temporary, including consultants, contractors, and volunteers.

This policy applies to all activities performed by or on behalf of the Parish, in whatever manner they are conducted. This includes all written correspondence, whether paper or electronic and all spoken transactions, including meetings and telephone calls. Equally, it covers all records of these activities regardless of the media in which they are captured.

SECTION 3: POLICY STATEMENT

The Parish is subject to the Public Records Law found in La. R.S. 44:1, et seq., which provides for the maintenance and disclosure of public records and to the record keeping requirements of the State CDBG regulations found in 24 CFR 570.490. This requires the creation and maintenance of full and accurate records that support the day-to-day functions and activities of the Parish related to the CDBG-DR Program. These records provide evidence of these functions and activities and form part of the public record.

SECTION 4: GUIDELINES

Records Management System

The Parish maintains a hard copy physical files records management system for the management of all records related to the CDBG-DR Program. The key processes managed by this system include:

- a. the capture of all records;
- b. the storage of all records; and
- c. security and access to such records.

Physical files are stored in designated areas of the Parish's offices.

The Parish President is ultimately responsible for the operation and maintenance of the records management system.

2. Recordkeeping Principles

This Parish expects that:

- a. All staff will create and maintain full and accurate records of all activity.
- b. All public records will be captured into the central recordkeeping system in accordance with the best practice guidelines issued by the State of Louisiana Office of Community Development and according to the HUD Model Record Keeping Requirements Guide.
- c. Staff may not keep public records in separate, individual filing systems or on their hard-
- d. All records will be named in accordance with the approved CDBG-DR classification scheme.
- e. Physical files will be kept in the designated areas unless required for specific purposes. The location of physical files will be kept up-to-date at all times.
- No staff member will dispose of public records unless authorized to do so.
- g. Records must be retained for a minimum period of five (5) years after close-out of the program.

SECTION 5: REGULATORY FRAMEWORK

Relevant legislation with which this policy complies includes:

- 1. La. R.S. 44:1, et seq.
- 24 CFR 570.490
- 3. Louisiana Office of Community Development Policies and Procedures

SECTION 6: RESPONSIBILITIES

The Parish President is ultimately responsible for:

- 1. Ensuring compliance with legislative and regulatory requirements for recordkeeping;
- 2. Authorizing the recordkeeping policy;
- 3. Assigning responsibilities for recordkeeping;
- 4. Supporting recordkeeping within the CDBG-DR Program;
- 5. Ensuring that Parish policies support the creation and maintenance of full and accurate records of the CDBG-DR program's functions and activities;
- 6. Ensuring that the Parish's recordkeeping policies and procedures will meet recommended practice guidelines and stand up to external scrutiny;
- 7. Ensuring that no illegal records disposal takes place;
- 8. Ensuring that all new staff receive records management induction; and
- 9. Monitoring staff compliance with the Parish's recordkeeping systems.

All Parish Staff are responsible for the following:

- 1. Complying with the Parish's documented records management policies and procedures;
- 2. Creating full and accurate records of activities, transactions, and decisions carried out during the course of daily activity;
- 3. Ensuring that such records are maintained by being captured into the Parish's records management system and by handling records with care and respect so as not to damage them or compromise their integrity;
- 4. Preventing unauthorized access to records; and
- 5. Ensuring that no records are destroyed or removed unless permitted by a current disposal authority.

SECTION 7: MONITORING AND REVIEW

This policy will be regularly monitored and reviewed to ensure that it remains relevant to the aims and requirements of the CDBG-DR program. Staff compliance with the policy and associated procedures will be monitored on an ongoing basis through staff self-assessment and by the Parish President or his or her designee.

SECTION 8: CDBG-DR PROGRAM

The Parish will follow the guidelines regarding record keeping as described in the CDBG-DR Grantee Administrative Manual.

TANGIPAHOA PARISH GOVERNMENT SECTION 3 PLAN

I. OVERVIEW OF SECTION 3 REQUIREMENTS

A. What is Section 3

Section 3 is a provision of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) regulated by federal statute 24 CFR 75 provisions. Section 3 regulations ensure that employment and other economic opportunities generated by certain HUD or other federal financial assistance shall, to the greatest extent feasible and consistent with existing Federal, State, and local laws and regulations, be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons in certain targeted geographic areas.

B. Purpose of this Document

The Plan herein outlines how the Tangipahoa Parish Government (Parish) and its sub-recipients, contractors, and subcontractors will comply with HUD's Section 3 requirements in implementing the Parish's HUD-funded program(s). To the greatest extent feasible, the Parish will ensure that employment and other economic opportunities are directed to low- and very low-income persons (Section 3 workers and Targeted Section 3 workers) and to eligible businesses (Section 3 Businesses) and requires the same of its contractors.

The Parish may amend its Section 3 Policies and Procedures document as necessary to ensure continued compliance with HUD's requirements and/or to reflect updated Section 3 guidance and outreach strategies.

C. Applicability

This plan applies to CDBG-DR financial assistance for housing rehabilitation, construction, and other public construction projects that exceed \$200,000 or more of housing and community development financial assistance from one or more HUD programs. Applicability is determined at the project level.

This Plan also applies to projects that include multiple funding sources. Multiple funding source projects are projects that include housing financial assistance, housing and community development financial assistance for single or multiple recipients, local matching funds, and other possible funding included in the HUD program.

Section 3 requirements do not apply to: 1) Material Supply Contracts - § 75.3(b), 2) Indian and Tribal Preferences - § 5.3(c), and 3) Other HUD assistance and other Federal assistance not subject to Section 3 § 75.3(d). However, for financial assistance that is not subject to Section 3, recipients are encouraged to consider ways to support the purpose of Section 3 on a voluntary basis.

II. SECTION 3 COORDINATOR

The Parish Section 3 Coordinator serves as the central point of contact for Section 3 compliance for the Parish, subrecipients, contractors and subcontractors supporting the eligible program. The Parish will designate an individual as the Section 3 Coordinator; and subrecipients, contractors, subcontractors and others will be encouraged to reach out to that individual with any questions or requests for guidance regarding Section 3 Compliance.

The Section 3 Coordinator designated by the Parish is:

Section 3 Coordinator Name: Kevin Tzeng

Section 3 Coordinator Title: Accounting Assistant/Grants Coordinator

Section 3 Coordinator Email: tzeng@tangipahoa.org

III. EMPLOYMENT, TRAINING, AND CONTRACTING GOALS

A. Safe Harbor Compliance

The Parish will be considered to have complied with the Section 3 requirements and met safe harbor compliance if it certifies that it followed the required prioritization of effort and met or exceeded the Section 3 benchmarks, absent evidence of the contrary.

Prior to the beginning of funded eligible work, contractors and subcontractors will be required to certify that they will follow the required Parish's prioritization of effort for Section 3 workers, Targeted Section 3 workers, and Section 3 business concerns as outlined below in Section C. After completion of the project, on the Section 3 Cumulative Report, contractors and subcontractors will be required to certify that they followed the prioritization of effort requirements.

If the contractor and subcontractor does not meet the safe harbor requirements, they must provide evidence that they have made qualitative efforts to assist low-and very low-income persons with employment and training opportunities, and provide this documentation to the Parish.

B. Safe Harbor Benchmarks

The Parish has established employment and training goals that sub-recipients, contractors, and subcontractors should meet in order to comply with Section 3 requirements outlined in 24 CFR Part 75.9 and 24 CFR Part 75.19. The safe harbor benchmark goals are as follows:

- 1. Twenty-five (25) percent or more of the total number of labor hours worked by all workers on the Section 3 project are Section 3 workers;
 - Section 3 Labor Hours / Total Labor Hours = 25% and —
- 2. Five (5) percent or more of the total number of labor hours worked by all workers on a Section 3 project are Targeted Section 3 workers, as defined in 24 CFR Part 75.21.

Targeted Section 3 Labor Hours / Total Labor Hours = 5%

HUD establishes and updates Section 3 benchmarks for Section 3 workers and/or Targeted Section 3 workers through a document published in the Federal Register, not less frequently than once every three (3) years. Given that the Section 3 benchmarks are subject to change every three (3) years or sooner, the Parish will review and update this Section 3 Plan every three years, as needed, when the HUD benchmarks change.

Contractors are responsible for implementing efforts to achieve Section 3 compliance. Any contractor that does not meet the Section 3 benchmarks must demonstrate why meeting the benchmarks was not feasible. All contractors submitting bids or proposals to the Parish are required to certify that they will comply with the requirements of Section 3.

C. Certification of Prioritization of Effort for Employment, Training, and Contracting

The **Parish of Tangipahoa Government** will strive to comply with the goals established in this section and the benchmarks provided by HUD to the greatest extent feasible when awarding contracts or providing training and/or employment opportunities for activities or projects subject to the requirements of Section 3.

The numerical goals established by the Parish represent minimum numerical targets.

Employment and Training

Under the Parish's Section 3 Program, contractors and subcontractors should make best efforts to provide employment and training opportunities to Section 3 workers within the appropriate metropolitan area (or nonmetropolitan parish) in which the project is located and in the priority order listed below:

- 1. Section 3 workers residing within the service area or the neighborhood of the project and
- 2. Participants in YouthBuild programs.

Contractors and subcontractors will be required to certify that they will and have made the best efforts to follow the prioritization of effort requirements prior to the beginning of work and after work is completed.

IV. SECTION 3 ELIGIBILITY AND CERTIFICATIONS

Individuals and businesses that meet Section 3 criteria may seek Section 3 preference from the Parish or its contractors/subcontractors for training, employment, or contracting opportunities generated by the Parish's CDBG / HUD-funded programs. To qualify as a Section 3 Worker, Targeted Section 3 Worker, or a Section 3 Business Concern, each must self-certify that they meet the applicable criteria.

Businesses that misrepresent themselves as Section 3 business Concerns and report false information to the Parish may have their contracts terminated as default and be barred by the Parish from ongoing and future considerations for contracting opportunities.

A. Section 3 Worker and Targeted Section 3 Worker Certification

A Section 3 Worker seeking certification shall submit self-certification documentation of the recipient contractor or subcontractor that the person is a Section 3 Worker or Targeted Section 3 Worker, as defined in 24 CF4 Part 75. For the purposes of Section 3 Worker eligibility, the Parish will use individual income rather than family/household income to determine eligibility. The income limits will be determined using the guidelines published by HUD at the following web address: https://www.huduser.org/portal/datasets/il.html.

Persons seeking the **Section 3 Worker** preference shall demonstrate that he/she meets one or more of the following criteria currently or when hired within the past year, as documented:

- 1. A low- or very low-income resident (the worker's income for the previous or annualized calendar year is below the income limit established by HUD); or
- 2. Employed by a Section 3 Business concern; or
- 3. A YouthBuild Participant.

Persons seeking the **Targeted Section 3 Worker** preference shall demonstrate that it meets one or more of the following criteria:

- 1. Employed by a Section 3 business concern; or
- 2. Currently meets-or when hired met—at least one of the following categories, as documented within the last 1 (one) year:
 - a. Living within the Service Area or the Neighborhood of the Project, as defined in 24 CFR Part 75.5; or
 - b. A YouthBuild participant.

Section 3 Workers and Targeted Section 3 Workers who are seeking preference in training and employment shall certify or demonstrate to the Parish, contractors, or subcontractors that they meet the definitions provided above. Section 3 Workers and Targeted Section 3 Workers may demonstrate eligibility by submitting the respective Certification Forms provided by the Parish.

PROJECTS INVOLVING MULTIPLE SOURCES OF FUNDING

In cases where Section 3 Covered Activities include multiple sources of funds, including Housing Financial Assistance and housing and/or community development assistance, the Parish must follow the definition of Targeted Section 3 Worker and priorities, as outlined in Subpart B of Part 75. For housing and community development financial assistance, the Parish may follow either Subpart B or Subpart C of Part 75.

In cases in which Section 3 Covered Activities include multiple housing and development funding sources from single or multiple recipients, the Parish will follow Subpart C of Part 75.

B. Section 3 Business Concern Certification

The Parish will encourage eligible contractors and subcontractors to make best efforts to award contracts and subcontracts to Section 3 Business Concerns.

Businesses that believe they meet the Section 3 Business Concern requirements can self-register in the HUD Business registry located here: http://www.hud.gov/Sec3Biz. Businesses may seek Section 3 Business Concern preference by demonstrating that it meets one or more of the following criteria:

- 1. At least 51 percent of the business is owned and controlled by low- or very low-income persons; or
- 2. At least 51 percent of the business is owned and controlled by current public housing residents or residents who currently live in Section 8-assisted housing; or
- 3. Over 75 percent of the labor hours performed for the business over the prior 3-month period are performed by Section 3 workers.

Businesses seeking Section 3 preference shall certify or demonstrate to the Parish, contractors, or subcontractors that they meet the above definitions. Businesses may demonstrate eligibility by submitting the Section 3 Business Concern Certification Form.

Section 3 Business Concern Certification Forms must be submitted at the time of bid/proposal. If the Parish previously approved the business concern to be Section 3 certified, then the certification can be submitted along with the bid as long as the form is submitted within the prescribed expiration date. The Section 3 Business Concern Certification Form will expire after 24 months. Establishing a 24-month certification of eligibility period allows the Parish the ability to assess contractor performance to ensure that the business is striving to meet the required goals.

C. Strategies for Section 3 Compliance

In compliance with the Section 3 Plan requirements, the applicant must **develop a list of strategies to be adopted** to achieve the stated employment, training, and contracting goals. Contracts in excess of \$100,000 must include a Section 3 Clause. If federal and state funds are combined to fund an eligible Section 3 project, the combined amount is subject to the Section 3 requirements.

NUMERICAL GOALS FOR TRAINING AND EMPLOYMENT OPPORTUNITIES

Training and employment opportunities will be made available to Section 3 residents as follows:

25 percent of the aggregate number of new hires/training opportunities resulting from funds awarded for HUD LCDBG FY2020 projects and continuing thereafter. Number of Section 3 jobs/training opportunities anticipated.

PREFERENCE FOR SECTION 3 RESIDENTS IN TRAINING AND EMPLOYMENT OPPORTUNITIES

In providing training and employment opportunities generated from the expenditure of Section 3 activities to Section 3 residents, the following order of preference will be followed:

- 1. First priority will be given to Section 3 residents from the service/target area or neighborhood in which the Section 3 covered project is located.
- 2. Second priority will be given to homeless persons residing in the area or neighborhood where the Section 3 covered project is located for housing constructed under the Stewart B. McKinney Homeless Assistance Act.
- 3. Other Section 3 residents not residing in a targeted area.

V. ASSISTING CONTRACTORS WITH ACHIEVING SECTION 3 GOALS

These goals apply to eligible contract awards in excess of \$100,000 in connection with a Section 3 eligible project and to developers, contractors, and subcontractors working with the Parish's HUD-funded programs.

The **Parish** commits to award to Section 3 business concerns:

- 1. At least 10 percent of the total dollar amount of all Section 3 covered contracts for building and construction trades work arising in connection with eligible housing construction and public construction; and
- 2. At least 5 percent of the total dollar amount of all other Section 3 covered contracts.

In an effort to assist contractors in meeting or exceeding the Section 3 goals, the Parish will carry out the following:

- 1. Share the Parish's Section 3 Plan with contractors and subcontractors and explain policies and procedures.
- 2. Encourage contractors wishing to submit a bid/offer/proposal to attend pre-bid meeting, at which Section 3 requirements and goals are covered.
- 3. Review Section 3 benchmarks and prioritization of effort with contractors and subcontractor so ensure that the goals are understood. It is not intended for contractors and subcontractors to terminate existing employees, but to make every effort feasible to meet Section 3

benchmark goals, by utilizing existing qualified workforce and by considering qualified eligible Section 3 Workers and Targeted Section 3 Workers (per the prioritization of effort outlined in SECTION #3), before any other person, when hiring additional employees is needed to complete the proposed work to be performed with Parish's HUD-funded programs.

- 4. At the time of bid or proposals, require the contractor to present a list of the number of total labor hours, Section 3 Worker labor hours, and Targeted Section 3 Worker labor hours expected or projected to be generated from the initial contract and a list of projected number of available positions to include job descriptions and wage rates.
- 5. Maintain a local Section 3 Worker / Targeted Section 3 Worker database and file and provide the contractor (if needed) with a list of interested and qualified Section 3 Workers and Targeted Section 3 Workers and contact information.
- 6. Inform contractors about the HUD Section 3 Opportunity Portal: https://hudapps.hud.gov/OpportunityPortal/.
- 7. Require contractors to notify the Section 3 Coordinator of their interests, regarding employment of Section 3 Workers prior to hiring.
- 8. Encourage local businesses to register on the HUD Business Registry: https://www.hud.gov/Section3BusinessRegistry.
- 9. Leverage the Parish's communication outlets (social media, website, etc.) to effectively communicate employment and contracting opportunities that arise.
- 10. Require contractors to submit a list of core employees (including administrative, clerical, planning and other positions pertinent to the construction trades) at the time of contract award.

PREFERENCE FOR SECTION 3 BUSINESS CONCERNS:

The following order of preference will be followed when providing contracting opportunities to Section 3 businesses:

- 1. First priority will be given to Section 3 business concerns that provide economic opportunities for Section 3 residents in the service area or neighborhood in which the Section 3 covered project is located unless an award is by public bid price only.
- 2. Second priority will be given to applicants selected to carry out Section 3 priorities adopted herein.
- **3.** Other Section 3 Residents, not living within the project area.

VI. SECTION 3 OUTREACH

A. Outreach Efforts For Employment And Training

In order to educate and inform workers and contractors, the Parish's Section 3 Coordinator will be prepared to provide training and Technical Assistance (TA) on a regular basis per program guidelines. When training opportunities are available, contractors and subcontractors should, to the greatest extent feasible:

- 1. Notify the Section 3 Coordinator when training opportunities are available;
- 2. Provide information/handouts about Section 3 training opportunities to potential Section 3 Workers and Targeted Section 3 Workers; and
- 3. Conduct annual training for Section 3 Workers and Section 3 Business Concerns.

Parish contractors and subcontractors should employ several active strategies to notify Section 3 Workers and Targeted Section 3 Workers of Section 3 job opportunities, including:

- 1. Clearly indicating Section 3 eligibility on all job postings with the following statement: "This job is a Section 3 eligible job opportunity. We encourage applications from individuals that are low income and/or live in Public Housing and/or receive a Section 8 voucher";
- 2. Including the Section 3 Worker and Targeted Section 3 Worker Self-Certification Form in all job postings;
- 3. Working with the Section 3 Coordinator to connect Section 3 Worker and Targeted Section 3 Workers in the Parish database with opportunities and/or utilize the Section 3 Opportunity Portal to find qualified candidates;
- 4. Establishing a current list of Section 3 eligible applicants;
- 5. Contacting local community organizations and provide them with job posting for Section 3 eligible applicants; and
- 6. Coordinating a programmatic ad campaign, which results in widespread job posting across diverse ad networks, including:
 - a. Advertising job opportunities via social media;
 - b. Advertising job opportunities via flyer distributions, mass mailings, and posting ads in common areas of housing developments and all public housing management offices;
 - c. Contacting resident councils, resident management corporations and neighborhood community organizations to request assistance in notifying residents of available training and employment opportunities.

B. Outreach Efforts For Contracting

When contracting opportunities arise in connection with HUD-funded programs, the Parish will employ the following strategies to notify Section 3 Business Concerns of Section 3 contracting opportunities, including but not limited to:

- 1. Adding Section 3 language to all RFPs, procurement documents, bid offerings and contracts.
- 2. Coordinating pre-bid meetings when necessary to inform Section 3 Business Concerns of upcoming contracting opportunities. The Section 3 Coordinator will participate in these meetings to explain and answer questions related to Section 3 policy.

- 3. Advertising contracting opportunities in local community papers and notices that provide general information about the work to be contracted and where to obtain additional information.
- 4. Providing written notice of contracting opportunities to all known Section 3 Business Concerns. The written notice will be provided in sufficient time to enable business concerns the opportunity to respond to bid invitations.
- 5. Coordinating with the prime contractor to publicize contracting opportunities for small businesses.
- 6. Coordinating with the Parish's Business/Economic Development Department and all other business assistance agencies and contractor associations to inform them of contracting opportunities and request their assistance in identifying Section 3 Business Concerns. It could also include local community development organizations, business development agencies (Chamber of Commerce), and minority contracting associations.
- 7. Connecting Section 3 Business Concerns with resources to support business development to assist in obtaining contracting opportunities (e.g., bonding and insurance assistance, etc.). Contracts will also be encouraged to collaborate with the Parish as subcontract opportunities arise, in an effort to notify any eligible Section 3 Business Concerns about the contracting opportunities.

VII. SECTION 3 CONTRACTING POLICY AND PROCEDURE

The Parish will incorporate Section 3 into its existing procurement policies and procedures and consider adopting a Section 3 Contracting Policy/Procedure to be included in all procurements generated for use with HUD funding. If adopted, the policy/procedure should include requirements for making efforts to award contracts to Section 3 Business Concerns.

All contractors/businesses seeking Section 3 preference must, before submitting bids/proposals to the Parish, be required to complete certifications, as appropriate. Such certifications shall be adequately supported with appropriate documentation, as referenced in the Section 3 Business Concern Certification Form

VIII. SECTION 3 OUTREACH PROVISION/CONTRACT LANGUAGE

The Parish will include standard Section 3 language in all of its contracts and agreements with sub-recipients, contractors, and subcontractors to ensure compliance with the regulations in 24 CFR Part 75. The Parish will take appropriate actions upon finding that a contractor is in violation of 24 CFR Part 75; and will not knowingly contract with any contractor that has been found to be in violation of the Section 3 regulations. On a periodic basis, the Parish Section 3 Coordinator will audit the Parish's contractors for compliance with the minimum Section 3 requirements outlined in this Section 3 Plan.

In addition, contractors and subrecipients are required to include language in all Section 3 Covered contracts and agreements to meet the requirements of 24 CFR Part 75.9 and 24 CFR Part 75.19. For businesses, noncompliance with HUD's regulations in 24 CF4 Part 75 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD-assisted contracts.

IX. REPORTING REQUIREMENTS

For Section 3 covered contracts, contractors are required to submit the Section 3 Performance and Summary Report to the Parish's Section 3 Coordinator on a monthly basis; along with the annual reporting requirement set forth in that form's instructions.

A. Monthly Reporting

1. Covered contractors are required to submit monthly activity reports to the Parish's Section 3 Coordinator via email.

B. Annual Reporting

- 1. Once a project is completed, contractors must submit a final Section 3 cumulative report for the program year.
- 2. Upon the completion of a project, the Parish's Section 3 Coordinator will conduct a final review of the project's overall performance and compliance.
- 3. The Parish's Section 3 Coordinator will submit the Section 3 data to the appropriate HUD office or grant agency.

C. Reporting On Projects With Multiple Funding Sources

- 1. For Section 3 Covered Activities that include housing financial assistance and housing and/or community development financial assistance, the Parish will report on the project as a whole and will identify the multiple associated recipients.
- 2. For Section 3 Covered Activities assisted with funding from multiple sources of housing and community development assistance that exceed the thresholds of \$200,000 and \$100,000 for Lead Hazard Control and Health Homes Programs (LHCHH), the Parish will follow Subpart C of Part 75 and will report to the applicable HUD program office, as prescribed by HUD. Note: LHCHH assistance is not included in calculating whether the assistance exceeds the \$200,000 threshold. HUD public housing financial assistance and HUD housing and community development financial assistance are not included in calculating whether the assistance exceeds the LHCHH \$100,000 threshold.

X. INTERNAL SECTION3 COMPLIANT PROCEDURE

In an effort to resolve complaints generated due to non-compliance through an internal process, the Parish encourages the submittal of such complaints to its Section 3 Coordinator as follows:

- 1. Complaints of non-compliance should be filed in writing and must contain the name of the complainant and a brief description of the alleged violation of 24 CF4 Part 75.
- 2. Complaints must be filed within 30 calendar days after the complainant becomes aware of the alleged violation.
- 3. An investigation will be conducted by the Parish if the complaint is found to be valid. The Parish will conduct an informed but thorough investigation, affording all interested parties, if any, an opportunity to submit testimony and/or evidence pertinent to the complaint.
- 4. The Parish will provide written documentation detailing the investigation findings. The Parish will review the findings for accuracy and completeness before they are released to complainants. The findings will be made available no later than 120 calendar days after filing the complaint. If complainants wish to have their concerns considered outside of the Parish, a complaint may be filed with the HUD program office responsible for the Section 3 Covered Activity or to the local HUD field office. These offices can be found through the HUD website: www.hud.gov.

Complainants may be eligible to bring complaints under other federal laws. The US Equal Employment Opportunity Commission (EEOC) is responsible for enforcing federal laws that make it illegal to discriminate against a job applicant or an employee because of the person's race, color, religion, sex (including pregnancy), national origin, age (40 or older), disability or genetic information (medical history or predisposition to disease). For more information about complainant rights, please contact EEOC at: www.EEOC.gov.

The Department of Labor Office of Federal Contract Compliance Programs (OFCCP) enforces, for the benefit of job seekers and wage earners, the contractual promise of affirmative action and equal employment opportunity required of those who do business with the Federal government. More information about services they provide can be obtained at: http://www.dol.gov/ofccp.



P.O. BOX 215 • AMITE, LA 70422 (985) 748-3211 • FAX (985) 748-8994 www.tangipahoa.org

BOARD / COMMITTEE RE-APPOINTMENT

Name: Delmas Dunn, Sr

Board: Tangipahoa Voluntary Council on Aging

APPOINTED BY: Lionell Wells, District 7

Term to Serve

2nd

Expiring

October 2027

Councilmember Signature

COUNCIL

DARRELL SINAGRA
DISTRICT 1
EMILE "JOEY" MAYEAUX
DISTRICT 6

JOHN INGRAFFIA
DISTRICT 2
LIONELL WELLS
DISTRICT 7

LOUIS "NICK" JOSEPH
DISTRICT3
DAVID P. VIAL
DISTRICT8

JOSEPH HAVIS DISTRICT 4 BRIGETTE HYDE H.G. "BUDDY' RIDGEL

DISTRICT 5

STRADER CIEUTAT

DISTRICT 10



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BOARD / COMMITTEE NEW APPOINTEE

Name: Carolyn Howard				
Board of Interest: Tangipahoa Volu	ntary Council or	n Aging		
APPOINTED BY: David Vial	, District 8			
Mailing Address		Physical Address		
53368 South Bennett R	oad 5	518 Susan Drive		
Independence, LA 7044	3 H	Hammond, LA 70401		
Home Phone		Cell Phone 985-47	4-9654	
Email Address carolyn.howard@nei	ll.com	Occupation: Accou	ntant	
Years of Residence in Tangipahoa Paris	sh: 47			
Have you served on any Parish board/collif Yes, what board/committee(s): Keep	ommittee previou Tangipahoa Bo	sly? YES 🗐 N eautiful	IO 🗆	
By signing below, I certify that the fore Signature	going informatio	n is true and correct Date	2024	
COUNCIL				
DARRELL SINAGRA JOHN INGRAFFIA DISTRICT 1 EMILE "JOEY" MAYEAUX LIONELL WELLS	LOUIS "NICK" JOSEPH DISTRICT 3 DAVID P. VIAL	JOSEPH HAVIS DISTRICT 4 BRIGETTE HYDE	H.G. "BUDDY' RIDGEL DISTRICT 5 STRADER CIEUTAT	

DISTRICT 8

DISTRICT 7

DISTRICT 6

DISTRICT 10

DISTRICT 9