

Tangipahoa Parish Council
Tangipahoa Parish Gordon A Burgess Governmental Building
206 East Mulberry Street, Amite, LA 70422
Regular Meeting Immediately Following Public Hearing
November 27, 2023

PUBLIC NOTICE Is Hereby Given That The Tangipahoa Parish Council Will Meet In Regular Session on Monday, November 27, 2023 Immediately Following the Public Hearing at 5:30 PM at the Tangipahoa Parish Gordon A Burgess Governmental Building, 206 East Mulberry Street, Amite, Louisiana, contact number (985)748-3211 on the following:

PUBLIC HEARING

CONDEMNATION HEARING - 46218 Laurie Drive, Hammond, LA 70403, Assessment #5820405, District 6

T.P. Ordinance No. 23-65 - An Ordinance amending and enacting Chapter 48-Traffic and Motor Vehicles, Article III-Operation, Section 48-52-Maximum Speed Limits Established

T.P. Ordinance No. 23-66 - An Ordinance amending and enacting Chapter 8-Amusements, Article III-Public Amusement, Division 2-Special Event Permit, Section 8-116-Required and Section 8-120-Council may impose conditions prior to granting; standing requirements and conditions

T.P. Ordinance No. 23-67 - An Ordinance amending and enacting Chapter 36-Planning and Development, Article V-Standards for Development of Property, Section 36-113-General Standards for Major Subdivisions and Special Use Commercial Developments

T.P. Ordinance No. 23-68 - An Ordinance amending T.P. Ordinance No. 22-74 - 2023 Budget of the Tangipahoa Parish Convention and Visitors' Bureau

T.P. Ordinance No. 23-70 - An Ordinance directing the renewal of the levy and collection of a 2.81 mills ad valorem tax on all property subject to taxation within the boundaries of the Parish for a period of ten (10) years, beginning with the year 2025 and ending with the year 2034, for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches

T.P. Ordinance No. 23-71 - An Ordinance placing 35 mph speed limit signs on Perkins Nickens Road and Tuttle Road in District 10

T.P. Ordinance No. 23-72 - An Ordinance placing 15 mph speed limit signs on Saint Road in District 6

CALL TO ORDER

CELL PHONES - *Please Mute or Turn Off*

INVOCATION

PLEDGE OF ALLEGIANCE *(All Veterans and active military, please render the proper salute)*

ROLL CALL

ADOPTION OF MINUTES for regular meeting dated November 13, 2023

PUBLIC INPUT - *Anyone Wishing to Address Agenda Items Which Were Not on Public Hearing*

PARISH PRESIDENT'S REPORT

1. FINANCIAL REPORT
- [2.](#) APPROVAL TO ACCEPT into the Parish Maintenance System - Coburn Lakes Phase I in District 8 (*Ketchwood Dr. from South Coburn Rd to Shadow Point Rd, Shadow Point Rd from Lot Line 246 to Kendalwood Dr, Kendalwood Dr from Ketchwood Dr to Lot Line 288*)
- [3.](#) APPROVAL TO ACCEPT into the Parish Maintenance System - Morgan Creek in District 6 (*Morgan Creek Lane from General Ott to Cul-de-sac*)
- [4.](#) APPROVAL OF YEAR-END BID for Landfill Alternative Daily Cover
- [5.](#) APPROVAL of 2024 Section 8 Payment Standards
6. AUTHORIZATION TO SEEK REQUEST FOR PROPOSALS for Fiscal Agent for the period of 2024-2027
7. APPROVAL TO SEEK BIDS for electrical repairs at Region 9 Distribution Warehouse
- [8.](#) ACCEPT RECOMMENDATION OF CONDEMNATION REPORT - 17306 E. Park Ave., Hammond, LA 70403, Assessment #1988700, District 8
- [9.](#) ACCEPT RECOMMENDATION OF CONDEMNATION REPORT - 44246 Parker Blvd., Hammond, LA 70403, Assessment #3202909, District 7
- [10.](#) ACCEPT RECOMMENDATION OF CONDEMNATION REPORT - 49385 Whiskey Lane, Tickfaw, LA 70466, Assessment #978418, District 5
- [11.](#) APPROVAL TO HIRE a contractor to cut grass at 14175 Happywoods Rd, Hammond, LA 70403 in District 10 and lien property the cost of contract plus administrative fees
- [12.](#) APPROVAL TO HIRE a contractor to clean trash and debris from 43465 Sontheimer Road, Hammond, LA 70401 in District 8 and lien property the cost of contract plus administrative fees

REGULAR BUSINESS

- [13.](#) APPROVAL OF TAX EXEMPTION for Fisher Manufacturing Services, LLC Application #20220426-ITE and Application #20230164-ITE
- [14.](#) DISCUSSION AND POSSIBLE ACTION ON CONDEMNATION - 46218 Laurie Drive, Hammond, LA 70403, Assessment #5820405, District 6

ADOPTION OF ORDINANCES

- [15.](#) ADOPTION of T.P. Ordinance No. 23-65 - An Ordinance amending and enacting Chapter 48-Traffic and Motor Vehicles, Article III-Operation, Section 48-52-Maximum Speed Limits Established
- [16.](#) ADOPTION of T.P. Ordinance No. 23-66 - An Ordinance amending and enacting Chapter 8-Amusements, Article III-Public Amusement, Division 2-Special Event Permit, Section 8-116-Required and Section 8-120-Council may impose conditions prior to granting; standing requirements and conditions
- [17.](#) ADOPTION of T.P. Ordinance No. 23-67 - An Ordinance amending and enacting Chapter 36-Planning and Development, Article V-Standards for Development of Property, Section 36-113-General Standards for Major Subdivisions and Special Use Commercial Developments
- [18.](#) ADOPTION of T.P. Ordinance No. 23-68 - An Ordinance amending T.P. Ordinance No. 22-74 - 2023 Budget of the Tangipahoa Parish Convention and Visitors' Bureau
- [19.](#) ADOPTION of T.P. Ordinance No. 23-70 - An Ordinance directing the renewal of the levy and collection of a 2.81 mills ad valorem tax on all property subject to taxation within the boundaries of the Parish for a period of ten (10) years, beginning with the year 2025 and ending with the year 2034, for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches
- [20.](#) ADOPTION of T.P. Ordinance No. 23-71 - An Ordinance placing 35 mph speed limit signs on Perkins Nickens Road and Tuttle Road in District 10
- [21.](#) ADOPTION of T.P. Ordinance No. 23-72 - An Ordinance placing 15 mph speed limit signs on Saint Road in District 6

INTRODUCTION OF ORDINANCES

- [22.](#) INTRODUCTION of T.P. Ordinance No. 23-74 - An Ordinance amending and enacting Chapter 36-Planning and Development, Article VII-Approval Process and Procedures, Section 36-172-Procedural Process for Subdivision of Property, (E) As-Built - CAD Drawings
- [23.](#) INTRODUCTION of T.P. Ordinance No. 23-75 - An Ordinance amending and enacting Chapter 36-Planning and Development, Article V-Standards for Development of Property, Section 36-115-Special Use Residential Commercial Developments, (B) Manufactured and Mobile Home Park Requirements, (17) Exceptions for Manufactured Home Parks
- [24.](#) INTRODUCTION of T.P. Ordinance No. 23-76 - An Ordinance amending and enacting Chapter 42-Streets, Roads, Sidewalks and Drainage, Article I-In General, Section 42-21 Road Specifications. (See Appendix C), (C) Base - Soil Cement Placement
- [25.](#) INTRODUCTION of T.P. Ordinance No. 23-77 - An Ordinance amending T.P. Ordinance No. 22-66 adoption of the operating and capital outlay budgets of the Tangipahoa Parish Council-President Government for fiscal year 2023.

ADOPTION OF RESOLUTIONS

- [26.](#) ADOPTION of T.P. Resolution No. R23-43 - A Resolution in support of Tangipahoa Parish President Robby Miller in his candidacy for 2nd Vice-President of the Police Jury Association of Louisiana Executive Board, and otherwise providing with respect thereto
- [27.](#) ADOPTION of T.P. Resolution No. R23-44 - A Resolution supporting the Planning Commission's adoption of the 2045 Tangipahoa Parish Comprehensive Plan on November 7, 2023, in accordance with LA R.S. 33:106, and acknowledging the mutual support of the Plan's goals, objectives, and implementation strategies to achieve the Plan vision and support the public's long-term health, safety, and welfare
- [28.](#) ADOPTION of T.P. Resolution No. R23-45 - A Resolution of the Tangipahoa Parish Council-President Government to approve to move forward with condemnation proceedings of a structure located at 17306 E. Park Ave, Hammond, LA 70403, Assessment #1988700 in District 8
- [29.](#) ADOPTION of T.P. Resolution No. R23-46 - A Resolution of the Tangipahoa Parish Council-President Government to approve to move forward with condemnation proceedings of a structure located at 44246 Parker Blvd, Hammond, LA 70403, Assessment #3202909 in District 7
- [30.](#) ADOPTION of T.P. Resolution No. R23-47 - A Resolution of the Tangipahoa Parish Council-President Government to approve to move forward with condemnation proceedings of a structure located at 49385 Whiskey Lane, Tickfaw, LA 70466, Assessment #978418in District 5
- [31.](#) ADOPTION of T.P. Resolution No. R23-48 - A Resolution of the Tangipahoa Parish Council-President Government for State CWEF Water Grant
- [32.](#) ADOPTION of T.P. Resolution No. R23-49 - A Resolution of the Tangipahoa Parish Council-President Government for State LGAP Grant

BEER, WINE, AND LIQUOR PERMITS

LEGAL MATTERS

COUNCILMEN'S PRIVILEGES

ADJOURN

Jill DeSouge
Clerk of Council

Daily Star
Please Publish November 21, 2023

Published on Tangipahoa Parish Government website at www.tangipahoa.org and posted @ T.P. Gordon A. Burgess
Governmental Building November 21, 2023

In Accordance with the Americans with Disabilities Act, If You Need Special Assistance, please contact Jill DeSouge at 985-748-2290 describing the Assistance that is necessary.



POST OFFICE Box 215
AMITE, LOUISIANA 70422

OFFICE (985)748-3211
FAX(985)748-7576

ROBBY MILLER
PARISH PRESIDENT

10-30-2023

To: Parish Council-District 8
From: Misty Evans, Parish Engineer
Subject: Coburn Lakes Phase I -Acceptance into Parish System

The streets in the above subdivision have been inspected for compliance with parish standards and inclusion into the parish maintenance system. This inspection found these streets to be in acceptable condition. It is hereby recommended that the streets within Coburn Lakes Phase I be taken into the parish road system.

Name	From	To	Length	ROW	Base	Surface	Total
Ketchwood Dr.	South Coburn rd.	Shadow Point Rd.	1252'	\$24,038.00	\$36,058.00	\$40,064.00	\$100,160.00
Shadow Point Rd.	Lot Line 246	Kendalwood Dr	991'	\$19,027.00	\$28,541.00	\$31,712.00	\$79,280.00
Kendalwood Dr	Ketchwood Dr	Lot line 288	1320'	\$25,344.00	\$38,016.00	\$42,240.00	\$105,600.00
						Total	\$285,040.00

Misty Evans, PE

Misty Evans, P.E.

Parish Engineer
Tangipahoa Parish

COUNCIL

TRENT FORREST
DIBTRICT 1
EMILE "JOEY" MAYEAUX
DIBTRICT 6

JOHN INGRAFFIA
DIBTRICT 2
LIONELL WELLS
DIBTRICT 7

LOUIS "NICK" JOSEPH
DIBTRICT 3
DAVID P. VIAL
DIBTRICT 8

CARLO S. BRUNO
DIBTRICT 4
BRIGETTE HYDE
DIBTRICT 9

H. G. "BUDDY" RIDGEL
DIBTRICTS
KIM LANDRY COATES
DIBTRICT 10



POST OFFICE Box 215
AMITE, LOUISIANA 70422

OFFICE (985)748-3211
FAX(985)748-7576

ROBBY MILLER
PARISH PRESIDENT

10-30-2023

To: Parish Council-District 6
From: Misty Evans, Parish Engineer
Subject: Morgan Creek -Acceptance into Parish System

The streets in the above subdivision have been inspected for compliance with parish standards and inclusion into the parish maintenance system. This inspection found these streets to be in acceptable condition. It is hereby recommended that the streets within Morgan Creek be taken into the parish road system.

Name	From	To	Length	ROW	Base	Surface	Total
Morgan Creek Lane	General Ott	Cul De Sac	1296'	\$13,997.00	\$20,995.00	\$23,328.00	\$58,320.00
						Total	\$58,320.00

Misty Evans, PE

Misty Evans, P.E.

Parish Engineer
Tangipahoa Parish

COUNCIL

TRENT FORREST
DISTRICT 1
EMILE "JOEY" MAYEAUX
DISTRICT 6

JOHN INGRAFFIA
DISTRICT 2
LIONELL WELLS
DISTRICT 7

LOUIS "NICK" JOSEPH
DISTRICT 3
DAVID P. VIAL
DISTRICT 8

CARLO S. BRUNO
DISTRICT 4
BRIGETTE HYDE
DISTRICT 9

H. G. "BUDDY" RIDGEL
DISTRICT 5
KIM LANDRY COATES
DISTRICT 10

LANDFILL ALTERNATE DAILY COVER BIDS
 NOVEMBER 17, 2023

BIDDER NAME	\$ / SQ FT	ESTIM SQ F FT/YR	ANNUAL PRICE
LSC ENVIRONMENTAL PRODUCTS, LLC	0.0411	3,120,000	128,352.00
DELIVERY FEE			20,440.00
TOTAL BID			148,792.00
	(500 LB BULK SACKS)	382.00	

**To: Mr. Robby Miller, Parish President
Parish Council Members**

From: Tonya Mabry

Date: November 1, 2023

Ref: 2024-Section 8 Payment Standards

These are the new payment standards as required by HUD that will be implemented by the Tangipahoa Parish Government Section 8 Housing Choice Voucher Program effective January 1, 2024 for Washington Parish. Please review these amounts and adopt into your minutes.

BEDROOM SIZE	NEW AMOUNT
Efficiency	761
1	805
2	904
3	1274
4	1404

Thank You

**To: Mr. Robby Miller, Parish President
Parish Council Members**

From: Tonya Mabry

Date: November 1, 2023

Ref: 2024-Section 8 Payment Standards

These are the new payment standards as required by HUD that will be implemented by the Tangipahoa Parish Government Section 8 Housing Choice Voucher Program effective January 1, 2024 for Tangipahoa Parish. Please review these amounts and adopt into your minutes.

BEDROOM SIZE	NEW AMOUNT
Efficiency	912
1	917
2	1179
3	1426
4	1571

Thank You



15485 CLUB DELUXE ROAD
HAMMOND, LA 70403
OFFICE: (985) 402-3059
FAX: (985) 402-3059

November 1, 2023

Tangipahoa Parish Council
206 East Mulberry Street
Amite, LA 70422

RE: Recommendation of Condemnation: 17306 E. Park Ave. Hammond, La. 70403

Assessment # 1988700

Chairman David Vial,

The referenced case was reported to the Tangipahoa Parish Blighted Property Division regarding an unsafe structure building located on the property.

On March 29, 2023, Blighted Property Division personnel posted a Red Placard/Sign notifying the owner to contact our office. To date, communication has not been received by the owner.

On August 31, 2023, Blighted Property Division mailed a courtesy notice to the reported owners, Bobby & Gayla Turner, after our office received no contact and/or remediation to the property/structure in question. To date, communication has not been received by the owner.

As indicated by the pictures attached; the roof, walls, and other components required for a structurally sound dwelling have been compromised and therefore is unfit for occupancy. In addition, the structure in its current, dilapidated condition creates a safety hazard which could endanger the public welfare of the residents in the surrounding community.

This office is recommending your approval to move forward with the condemnation, demolition, and removal of the Unoccupied Manufactured Home/Trailer.

The facts regarding this case have been reviewed by the Building Official and the Parish President. Their signatures below indicate concurrence of this request as per Tangipahoa Parish Ordinances, Article III, Sec. 12-57. - Authority of parish government.

A handwritten signature in black ink that reads "Nic LeBlanc".

Nic LeBlanc, CBO, CFM
Building Official
Tangipahoa Parish Government

A handwritten signature in black ink that reads "Robby Miller".

Robby Miller
Parish President
Tangipahoa Parish Government

Move here.

Assessment Data Listing

Assessment No. 1988700

[Print Sheet](#)

Taxpayer Name & Address

TURNER BOBBY W & GAYLA D L
 17306 EAST PARK AVE
 HAMMOND LA 70403



Freeze Applied	No	Year	N/A
Homestead	Yes	Year	N/A
Book & Page	814 pg 59	Taxpayer Taxes 2023	\$0.00
Transfer Date	04/26/1996		
Purchase Price	\$10,700.00	Land Value	1,512
		Building Value	5,443
		Total Value	6,955
		H/S Value	6,955
		Taxpayer Value	0

Property Description

2.52A IN E1/2 OF NE1/4 OF SE1/4 OF NW1/4 OF SEC 30 T6SR8E B83 P627 B91 P36 B134 P158 B597 P459 B598 P468 B729 P118 B812 P500 B812 P798 B814 P59

Map Info

Map ID No. 30T6R80000277

Location

Ward	7Z										
Physical Address	17306 EAST PARK AVENUE										
Subdivision	<table border="0"> <tr> <td>Lot</td> <td>Block</td> <td>Section</td> <td>Township</td> <td>Range</td> </tr> <tr> <td></td> <td></td> <td>30</td> <td>T6S</td> <td>R8E</td> </tr> </table>	Lot	Block	Section	Township	Range			30	T6S	R8E
Lot	Block	Section	Township	Range							
		30	T6S	R8E							

Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	1.00	I	5,443	5,443	54,432	None
RE	2.52	A	1,512	1,512	15,120	None

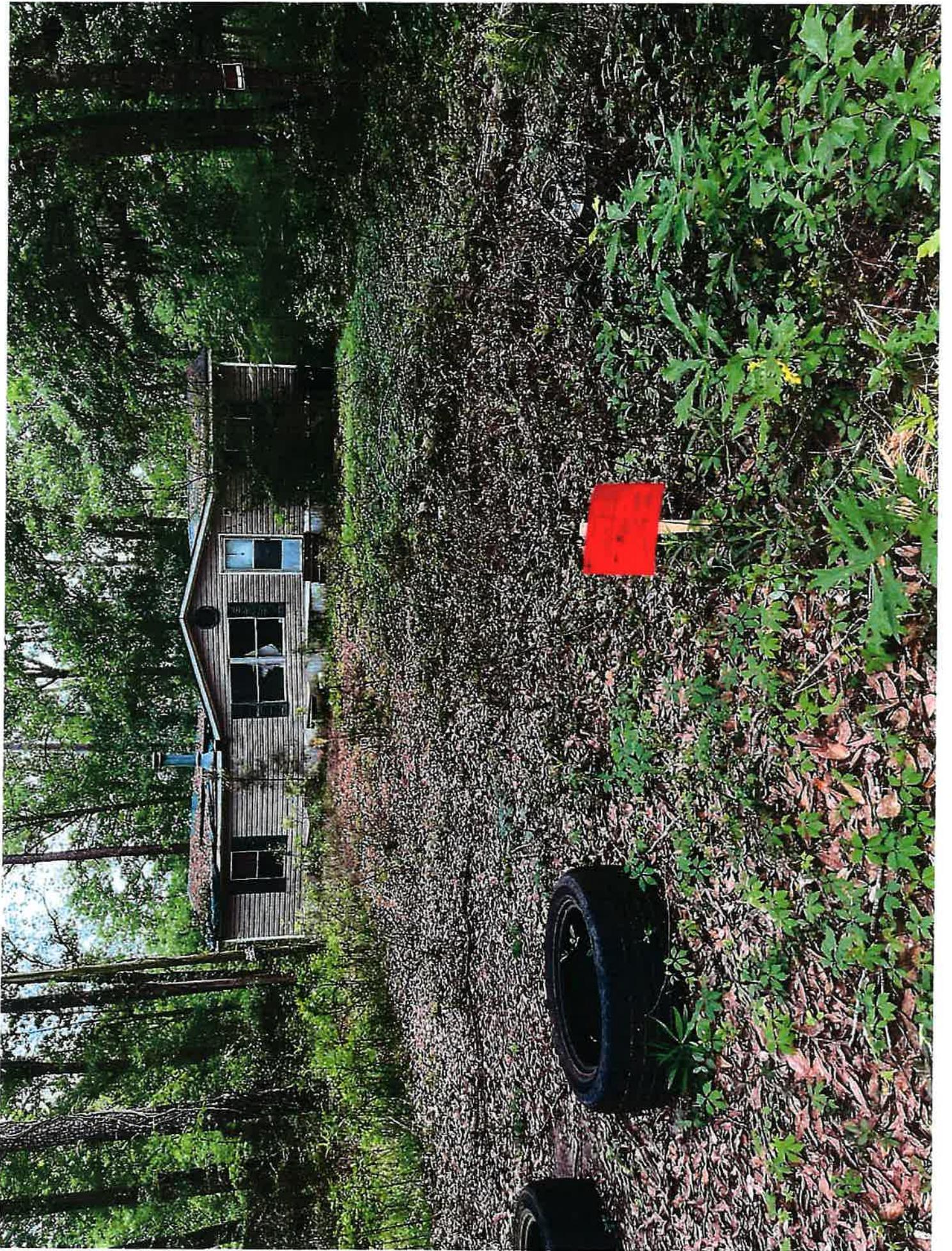
Building Improvements

Type	Yr Built	Sqft. Living	Sqft. Non-Living	Sqft. Total
Residential	1996	1,344		1,344

Parish Taxes

Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	0.00	32.34
DRAINAGE DIST 1 MT.	5.00	0.00	34.78
DRAINAGE DT.1 MT	5.00	0.00	34.78
FIRE PROTECTION DIST 2	10.00	0.00	69.55
FIRE PROTECTION DIST. 2	10.00	0.00	69.55
FLORIDA PARISH JUVENILE DIST	2.75	0.00	19.13
GARBAGE DIST. 1 MAINT	10.00	0.00	69.55
HAMMOND ALTERNATE SCHOOL	3.00	0.00	20.87
HAMMOND MAGNET SCHOOLS TAX	15.00	0.00	104.33
HAMMOND REC. DIST.1	10.00	0.00	69.55
HEALTH UNIT	4.00	0.00	27.82
LAW ENFORCEMENT #1	7.81	0.00	54.32
LIBRARY BOARD	2.81	0.00	19.54
LIBRARY BOARD	3.00	0.00	20.87
MOSQUITO ABATEMENT	4.98	0.00	34.64
PARISH ALIMONY-RURAL	3.05	0.00	21.21
ROAD LIGHT DISTRICT 4	5.00	0.00	34.78
SCHOOL DISTRICT #100	4.06	0.00	28.24
SHERIFF'S OPERATIONAL	10.00	0.00	69.55
Totals		0.00	835.40

Bookmark: <http://www.tangiassessor.com/assessment/1988700.html> | [Disclaimer](#) | 11/15/2023





15485 CLUB DELUXE ROAD
HAMMOND, LA 70403
OFFICE: (985) 402-3059
FAX: (985) 402-3059

November 1, 2023

Tangipahoa Parish Council
206 East Mulberry Street
Amite, LA 70422

RE: Recommendation of Condemnation: 44246 Parker Blvd. Hammond, La. 70403

Assessment # 3202909

Chairman David Vial,

The referenced case was reported to the Tangipahoa Parish Blighted Property Division regarding an unsafe structure building located on the property.

On June 7, 2023, Blighted Property Division personnel posted a Red Placard/Sign notifying the owner to contact our office. To date, communication has not been received by the owner.

On October 12, 2023, Blighted Property Division mailed a courtesy notice to the reported owners, Blanche McLin (C/O Winnifred Muse), after our office received no contact and/or remediation to the property/structure in question. To date, communication has not been received by the owner.

As indicated by the pictures attached; the roof, walls, and other components required for a structurally sound dwelling have been compromised and therefore is unfit for occupancy. In addition, the structure in its current, dilapidated condition creates a safety hazard which could endanger the public welfare of the residents in the surrounding community.

This office is recommending your approval to move forward with the condemnation, demolition, and removal of the Unoccupied Single-Family Home.

The facts regarding this case have been reviewed by the Building Official and the Parish President. Their signatures below indicate concurrence of this request as per Tangipahoa Parish Ordinances, Article III, Sec. 12-57. - Authority of parish government.

Handwritten signature of Nic LeBlanc in black ink.

Nic LeBlanc, CBO, CFM
Building Official
Tangipahoa Parish Government

Handwritten signature of Robby Miller in black ink.

Robby Miller
Parish President
Tangipahoa Parish Government

Move here.

11/15/23, 10:07 AM

Tangipahoa Parish Assessment Details

DRAINAGE DIST 1 MT.	5.00	3.00	0.00
DRAINAGE DT.1 MT	5.00	3.00	0.00
FIRE PROTECTION DIST 2	10.00	6.00	0.00
FIRE PROTECTION DIST. 2	10.00	6.00	0.00
FLORIDA PARISH JUVENILE DIST	2.75	1.65	0.00
GARBAGE DIST. 1 MAINT	10.00	6.00	0.00
HAMMOND ALTERNATE SCHOOL	3.00	1.80	0.00
HAMMOND MAGNET SCHOOLS TAX	15.00	9.00	0.00
HAMMOND REC. DIST.1	10.00	6.00	0.00
HEALTH UNIT	4.00	2.40	0.00
LAW ENFORCEMENT #1	7.81	4.69	0.00
LIBRARY BOARD	2.81	1.69	0.00
LIBRARY BOARD	3.00	1.80	0.00
MOSQUITO ABATEMENT	4.98	2.99	0.00
PARISH ALIMONY-RURAL	3.05	1.83	0.00
ROAD LIGHT DISTRICT 4	5.00	3.00	0.00
SCHOOL DISTRICT #100	4.06	2.44	0.00
SHERIFF'S OPERATIONAL	10.00	6.00	0.00
Totals		72.08	0.00

Bookmark: <http://www.tangiassessor.com/assessment/3202909.html> | [Disclaimer](#) | 11/15/2023





15485 CLUB DELUXE ROAD
HAMMOND, LA 70403
OFFICE: (985) 402-3059
FAX: (985) 402-3059

November 1, 2023

Tangipahoa Parish Council
206 East Mulberry Street
Amite, LA 70422

RE: Recommendation of Condemnation: 49385 Whiskey Lane, Tickfaw, La. 70466

Assessment # 978418

Chairman David Vial,

The referenced case was reported to the Tangipahoa Parish Blighted Property Division regarding an unsafe structure building located on the property.

On June 7, 2023, Blighted Property Division personnel posted a Red Placard/Sign notifying the owner to contact our office. To date, communication has not been received by the owner.

On October 12, 2023, Blighted Property Division mailed a courtesy notice to the reported owners, Salvador DiMaggio, and Elizabeth Blanchard, after our office received no contact and/or remediation to the property/structure in question. To date, communication has not been received by the owner.

As indicated by the pictures attached; the roof, walls, and other components required for a structurally sound dwelling have been compromised and therefore is unfit for occupancy. In addition, the structure in its current, dilapidated condition creates a safety hazard which could endanger the public welfare of the residents in the surrounding community.

This office is recommending your approval to move forward with the condemnation, demolition, and removal of the Unoccupied Single-Family Home.

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A handwritten signature in black ink, appearing to read "Nic P. LeBlanc", written over a horizontal line.

Nic LeBlanc, CBO, CFM
Building Official
Tangipahoa Parish Government

A handwritten signature in black ink, appearing to read "Robby Miller", written over a horizontal line.

Robby Miller
Parish President
Tangipahoa Parish Government

Move here.

Assessment Data Listing

Assessment No. 978418

[Print Sheet](#)

Taxpayer Name & Address

BLANCHARD ELIZABETH A D & SALVADOR T A DIMAGGIO
 10224 HUDSON LANE
 KING GEORGE VA 22485



Freeze Applied	No	Year	N/A
Homestead	No	Year	N/A
Book & Page	1650 pg 822	Taxpayer Taxes 2023	\$104.53
Transfer Date	06/13/2023		
Purchase Price	N/A	Land Value	1,200
		Total Value	1,200
		H/S Value	0
		Taxpayer Value	1,200

Property Description

2.00A BEING IN LOT 1 OF FRANK AND JOSIE DIMAGGIO PART IN N1/2 OF SW1/4 OF NE1/4 IN SEC 36 T5SR7E B306 P82 B307 P274 B393 P844 B455 P647 B1372 P246 B1410 P526 B1506 P303 B1517 P624 ACQ 2022 PARISH TAX B1650 P822

Map Info

Map ID No. 36T5R70000057

Location

Ward	6Z										
Physical Address	49385 WHISKEY LANE										
Subdivision	<table border="0"> <tr> <td>Lot</td> <td>Block</td> <td>Section</td> <td>Township</td> <td>Range</td> </tr> <tr> <td></td> <td></td> <td>36</td> <td>T5S</td> <td>R7E</td> </tr> </table>	Lot	Block	Section	Township	Range			36	T5S	R7E
Lot	Block	Section	Township	Range							
		36	T5S	R7E							

Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	2.00	A	0	1,200	12,000	None

Parish Taxes

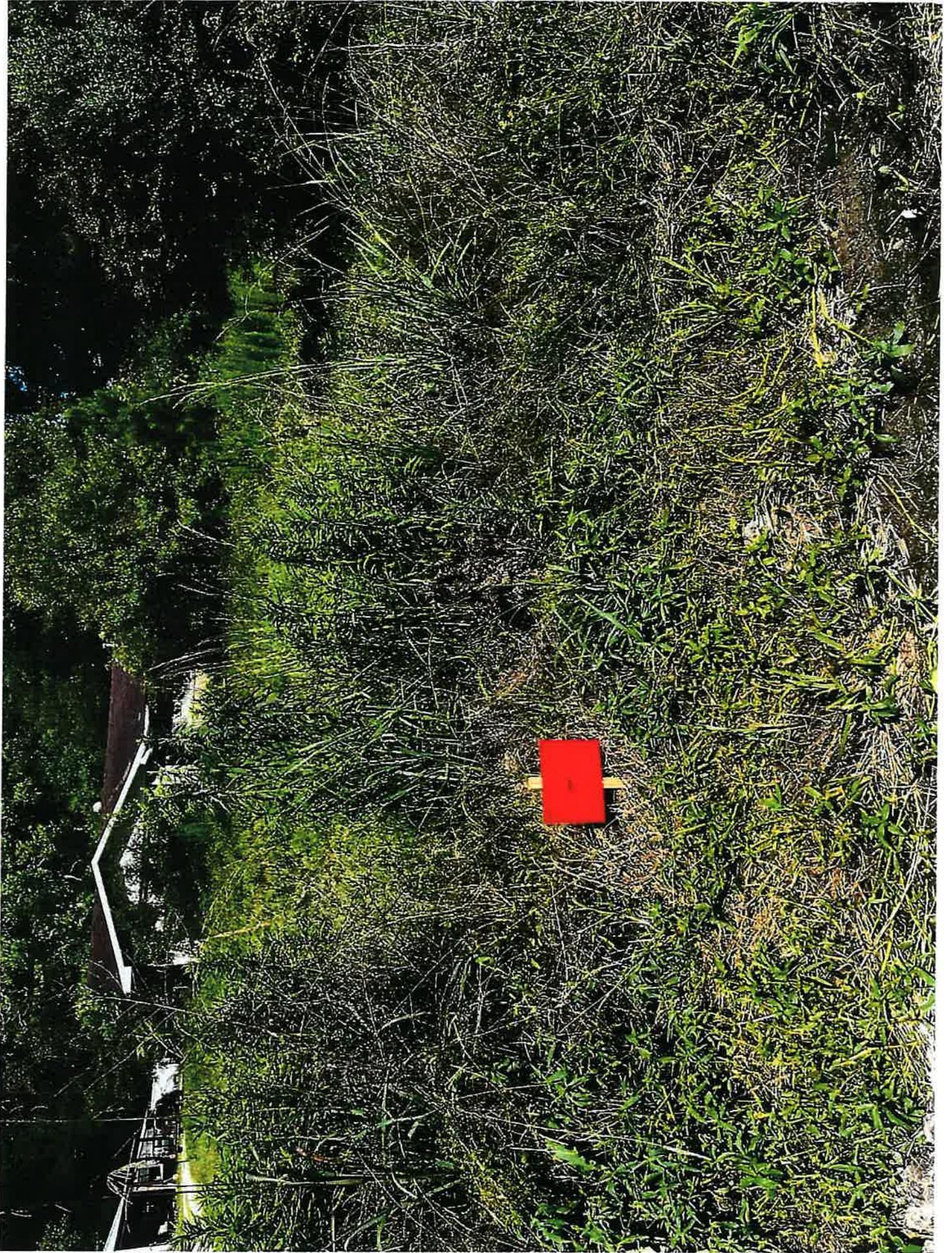
Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	5.58	0.00

11/15/23, 10:17 AM

Tangipahoa Parish Assessment Details

DRAINAGE DIST 1 MT.	5.00	6.00	0.00
DRAINAGE DT.1 MT	5.00	6.00	0.00
FIRE PROTECTION DIST 2	10.00	12.00	0.00
FIRE PROTECTION DIST. 2	10.00	12.00	0.00
FLORIDA PARISH JUVENILE DIST	2.75	3.30	0.00
GARBAGE DIST. 1 MAINT	10.00	12.00	0.00
HEALTH UNIT	4.00	4.80	0.00
LAW ENFORCEMENT #1	7.81	9.37	0.00
LIBRARY BOARD	2.81	3.37	0.00
LIBRARY BOARD	3.00	3.60	0.00
MOSQUITO ABATEMENT	4.98	5.98	0.00
PARISH ALIMONY-RURAL	3.05	3.66	0.00
SCHOOL DISTRICT #100	4.06	4.87	0.00
SHERIFF'S OPERATIONAL	10.00	12.00	0.00
Totals		104.53	0.00

Bookmark: <http://www.tangiassessor.com/assessment/978418.html> | [Disclaimer](#) | 11/15/2023





File Number: 23-8195

Officer Working Case:	
Date Given to Officer:	Inspected on:
Mailed Letter On:	Mailed Caller Card on:
Type of Card Sent:	
Received Cert Notice on:	
Follow Up on:	
Case Closed:	Sent to JP:

Code Enforcement Concern Form

*Kemp
Lawrence*

Date: <u>8/9/23</u>		Call Taken By: <u>vct.</u>	
Caller's Name: <u>Adrian Jones</u>		Phone Number:	
Caller's Address: <u>14175 Happywoods Blvd</u>			
City:	State:	Zip:	
Property Calling About			
Name: <u>Adrian Jones</u>			
Address: <u>14175 Happywoods Blvd</u>			
City: <u>Hammond</u>	State: <u>La.</u>	Zip: <u>70433</u>	
Email Address:		<u>(985) 981-0251</u>	
Reason for Call (Type of Complaint):			
<u>High & Alta-Car.</u>			
Field Notes:			
<u>Note will work this</u>			

September 14, 2023,

Notice of Violation 1

Adrian Jones
30123 Irene Kennard Road
Denham Springs, LA 70726

Re Case # 23-8195
Assessment #4931106
Address: 14175 Happywoods Road
Hammond, LA 70403

Dear Property Owner,

In accordance with information provided by the Tangipahoa Parish Assessor's Office you are the owner of the property with the address of 14175 Happywoods Road, Hammond, LA 70403. It has been reported that a nuisance violation as described in Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances exist on your property. The violation reported consisted of High Grass.

For your convenience and reference, I have attached a copy of Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances. To comply with the Tangipahoa Parish Code of Ordinances, grass must be cut in the back yard described above. Should you fail to do so, we will consider all available rights and remedies available to us in accordance with the law.

Keep in mind that the Tangipahoa Parish Nuisance Ordinances exists for the benefit of all residents of Tangipahoa Parish and not only helps maintain property values throughout the neighborhood, but also protects the safety, welfare, and peace of mind of all residents. Your actions not only serve to defeat these ends, but further show a lack of respect for the neighborhood and the community. For the benefit of everyone your prompt compliance with the property maintenance requirements of the Nuisance Ordinances will be greatly appreciated.

If you have any questions, you may contact me by telephone by dialing (985) 602-9081 or by emailing ndiamond@tangipahoa.org.

Sincerely



Nathan Diamond
Chief Code Enforcement Officer / Director
Tangipahoa Parish Code Enforcement

Enclosure: Tangipahoa Parish Code of Ordinances
Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter,
Section 32-20

**Deborah S. Brunett
Justice of the Peace, Ward 5
56044 N. Cooper Rd.
Loranger, LA 70446
Phone: 985-878-4766**



September 18, 2023

Case 23-8195

Assessment #4931106

Adrian Jones
30123 Irene Kennard Rd
Denham Springs, LA 70726

Re: Litter Violation on the property at 14175 Happywoods Rd., Hammond, LA
The Tangipahoa Parish Government, Code Enforcement has presented to the Justice of the Peace Court a notice that was delivered to you in violation of a Litter Ordinance of high grass and trash and debris on the property. This has been an issue for some time and you have failed to take action to correct this problem. Therefore it has been turned over to the 5th Ward Justice of the Peace Court.

You or a representative are hereby subpoenaed to appear for examination in the Justice of the Peace Court October 11, 2023 at 10:00 a.m. Court is held in the Tangipahoa Parish Sheriff's Substation in Loranger, LA. The address of the court is 54043 Hwy 1062, Loranger, LA 70446. Failure to appear may result in fines and or a judgment/lien against the property if not taken care of.

If you have further questions please contact me at 985-878-4766.

Respectfully,

Judge Deborah S. Brunett
Justice of the Peace
Cc: Tangipahoa Parish Government, OES

Assessment No. 4931106

[Print Sheet](#)

Taxpayer Name & Address

JONES ADRIAN
 14175 HAPPYWOODS RD
 HAMMOND LA, 70403



Freeze Applied	No	Year	N/A
Homestead	Yes	Year	N/A
Book & Page	1224 pg 251	Taxpayer Taxes	\$41.69
		2022	
Transfer Date	09/28/2010		
Purchase Price	\$124,500.00	Land Value	2,000
		Building Value	5,893
		Total Value	7,893
		H/S Value	7,500
		Taxpayer Value	393

Property Description

LOT 65 OF HAPPYWOOD SUB PH II IN SEC 3 T7SR7E B626 P171 B708 P716 B941 P133 B1096 P214 B1219 P121 B1224 P251

Map Info

Map ID No. 03T7R70000121

Location

Ward	7Z				
Physical Address	14175 HAPPYWOODS ROAD				
Subdivision	Lot	Block	Section	Township	Range
HAPPYWOOD SUB PHASE II			3	T7S	R7E

Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	1.00	A	2,000	2,000	20,000	None
RE	1.00	I	5,500	5,893	58,936	None

Building Improvements

Type	Yr Built	Sqft. Living	Sqft. Non-Living	Sqft. Total
Residential	1996	1,100	96	1,196

Parish Taxes

Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	1.82	34.88
DRAINAGE DIST 1 MT.	5.00	1.97	37.50
DRAINAGE DT.1 MT	5.00	1.97	37.50
FIRE PROTECTION DIST 2	10.00	3.93	75.00
FIRE PROTECTION DIST. 2	10.00	3.93	75.00
FLORIDA PARISH JUVENILE DIST	2.75	1.08	20.63
GARBAGE DIST. 1 MAINT	10.00	3.93	75.00
HEALTH UNIT	4.00	1.57	30.00
LAW ENFORCEMENT #1	7.81	3.06	58.58
LIBRARY BOARD	2.81	1.10	21.08
LIBRARY BOARD	3.00	1.18	22.50
MOSQUITO ABATEMENT	4.98	1.96	37.35
PARISH ALIMONY-RURAL	3.05	1.19	22.88
PONCHATOULA REC. DIST.	4.00	1.57	30.00
PONCHATOULA REC. DIST.	10.00	3.93	75.00
ROAD LIGHT DISTRICT 6	5.00	1.97	37.50
SCHOOL DISTRICT #100	4.06	1.60	30.45
SHERIFF'S OPERATIONAL	10.00	3.93	75.00
	Totals	41.69	795.85

City Taxes

Millage Description	Millage Rate	Taxpayer Tax
	Totals	0.00



Ginger Tastet <gtastet@tangipahoa.org>

14175 happy woods road Hammond

1 message

Nate Diamond <ndiamond@tangipahoa.org>

Wed, Aug 9, 2023 at 3:29 PM

To: Ginger Tastet <gtastet@tangipahoa.org>, Megan Alley <malley@tangipahoa.org>

Please make a concern for this property. High grass. Photos of the property attached.





September 28, 2023.

Notice of Violation I

Shane Robertson & Schona Graves
43465 Sontheimer Road
Hammond, LA 70401

Re Case # 23-8364
Assessment # 2139200
Address: 43465 Sontheimer Road
Hammond, LA 70401

Dear Property Owner,

In accordance with information provided by the Tangipahoa Parish Assessor's Office you are the owner of the property with the address of 43465 Sontheimer Road, Hammond, LA 70401. It has been reported that a nuisance violation as described in Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances exist on your property. The violation reported consisted of Accumulation of Trash.

For your convenience and reference, I have attached a copy of Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter, Section 32-20 of the Tangipahoa Parish Code of Ordinances. To comply with the Tangipahoa Parish Code of Ordinances, trash must be removed described above. Should you fail to do so, we will consider all available rights and remedies available to us in accordance with the law.

Keep in mind that the Tangipahoa Parish Nuisance Ordinances exists for the benefit of all residents of Tangipahoa Parish and not only helps maintain property values throughout the neighborhood, but also protects the safety, welfare, and peace of mind of all residents. Your actions not only serve to defeat these ends, but further show a lack of respect for the neighborhood and the community. For the benefit of everyone your prompt compliance with the property maintenance requirements of the Nuisance Ordinances will be greatly appreciated.

If you have any questions, you may contact me by telephone by dialing (985) 602-9081 or by emailing ndiamond@tangipahoa.org.

Sincerely



Nathan Diamond
Chief Code Enforcement Officer / Director
Tangipahoa Parish Code Enforcement

Enclosure: Tangipahoa Parish Code of Ordinances
Chapter 32 – Nuisances, Art. II. Weeds, Trash, Refuse and Dangerous Matter,
Section 32-20

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

Shane Robertson & Schona Graves
 43465 Sontheimer Road
 Hammond, LA 70401

MT 23-8364



9590 9402 7977 2305 3164 42

2. Article Number (transfer from service label)

7021 0950 0001 8455 3710

PS Form 3811, July 2020 PSN 7530-02-000-9053

COMPLETE THIS SECTION ON DELIVERY

A. Signature Agent
 Addressee

B. Received by (Printed Name) C. Date of Delivery

D. Is delivery address different from item 1? Yes
 if YES, enter delivery address below: No

3. Service Type

- Adult Signature
- Adult Signature Restricted Delivery
- Certified Mail®
- Certified Mail Restricted Delivery
- Collect on Delivery
- Collect on Delivery Restricted Delivery
- Priority Mail Express®
- Registered Mail™
- Registered Mail Restricted Delivery
- Signature Confirmation™
- Signature Confirmation Restricted Delivery

Domestic Return Receipt

ID. # No. 1088

008555497



985-4294
402-4294

SUMMONS
JUSTICE OF PEACE
WARD _____

PARISH OF TANGIPAHOA
STATE OF LOUISIANA

On the 3 day of Nov., 2023 at or about _____ A.M. P.M.

Schona Robertson
of 43465 Sonthheimer Rd. Hammond
ADDRESS CITY

Louisian 70403 did unlawfully at
STATE ZIP

On property commit the following offense
LOCATION

Tangipahoa Parish Ordinance-Section 32-19 Ord. 14-55

LA Statute-Title-Section _____

Other _____

Description of Offense Failure to comply with
parish ordinances Trash & Debris

[Signature]
CONSTABLE/ENVIRONMENTAL OFFICER

11-03-2023
DATE

Therefore, you, the accused are hereby notified and summoned by the authority vested in the above constable/deputy sheriff to appear before the Justice of the Peace Court at Loranger Sub Station on the 21 day of November, 2023 at 10:00 A.M. P.M. to be arraigned without fail, otherwise a warrant for your arrest may be sought all in accordance with LSA-C.C.R.P. Article 211. You have the right to be represented by an attorney at all stages of this proceeding.

I acknowledge receipt of this summons, accused [Signature]

EACH DAY THE VIOLATION OCCURS SHALL CONSTITUTE A SEPARATE OFFENSE

COURT APPEARANCE MANDATORY: Failure to appear will result in an attachment of your arrest.

NEED NOT APPEAR: If you do not wish to contest this charge you may post a cash bond for this offense at the _____ Ward Justice of the Peace office. It will be forfeited on the court date above and will not be necessary for you to appear in court and no further action will be taken.

WHITE - ORIG (JP) YELLOW - (OFFICER) PINK (VIOLATOR)

Dec. 13th 2017

Assessment No. 2139200

[Print Sheet](#)

Taxpayer Name & Address

ROBERTSON SHANE D & SCHONA R
 GRAVES
 43465 SONTHEIMER ROAD
 HAMMOND LA 70403



Freeze Applied	No	Year	N/A
Homestead	Yes	Year	N/A
Book & Page	864 pg 283	Taxpayer Taxes	\$0.00
Transfer Date	09/22/1998	2022	
Purchase Price	N/A	Land Value	20
		Building Value	3,889
		Total Value	5,409
		H/S Value	5,409
		Taxpayer Value	0

Property Description

3.62A OF ROBERTSON PARTITION IN SEC 26 T6SR8E B139 P640 B174 P615 B387 P653-654 B864 P49 B864 P283

Map Info

Map ID No. 26T6R80000033

Location

Ward	7Z				
Physical Address	43465 SONTHEIMER ROAD				
Subdivision	Lot	Block	Section	Township	Range
			26	T6S	R8E

Class Description

Assessment Value

Type	Qty	Units	H/S Credit	Tax Value	Market Value	Special Exemptions
RE	0.00		0	0	197	None
RE	2.62	A	20	20	197	None
RE	2.00	I	3,889	3,889	38,893	None
RE	1.00	A	1,500	1,500	15,000	None

Building Improvements

Type	Yr Built	Sqft. Living	Sqft. Non-Living	Sqft. Total
Residential	2010	1,228		1,228
Residential	1800			0

Parish Taxes

Millage Description	Millage Rate	Taxpayer Tax	H/S Credit
ASSESSMENT DISTRICT	4.65	0.00	25.15
DRAINAGE DIST 1 MT.	5.00	0.00	27.05
DRAINAGE DT.1 MT	5.00	0.00	27.05
FIRE PROTECTION DIST 2	10.00	0.00	54.09
FIRE PROTECTION DIST. 2	10.00	0.00	54.09
FLORIDA PARISH JUVENILE DIST	2.75	0.00	14.88
FORESTRY	0.08	0.00	0.21
GARBAGE DIST. 1 MAINT	10.00	0.00	54.09
HAMMOND ALTERNATE SCHOOL	3.00	0.00	16.23
HAMMOND MAGNET SCHOOLS TAX	15.00	0.00	81.14
HAMMOND REC. DIST.1	10.00	0.00	54.09
HEALTH UNIT	4.00	0.00	21.64
LAW ENFORCEMENT #1	7.81	0.00	42.25
LIBRARY BOARD	2.81	0.00	15.21
LIBRARY BOARD	3.00	0.00	16.23
MOSQUITO ABATEMENT	4.98	0.00	26.94
PARISH ALIMONY-RURAL	3.05	0.00	16.50
ROAD LIGHT DISTRICT 5	5.00	0.00	27.05
SCHOOL DISTRICT #100	4.06	0.00	21.96
SHERIFF'S OPERATIONAL	10.00	0.00	54.09
	Totals	0.00	649.94

City Taxes

Millage Description	Millage Rate	Taxpayer Tax
	Totals	0.00











October 26, 2023

via e-mail

Parish President Charles "Robby" Miller
Attn: Ms. Jill DeSouge, Clerk of Council
Tangipahoa Parish Government
P.O. Box 215
Amite, LA 70422

RE: Fisher Manufacturing Services LLC
Board of Commerce and Industry Approval Notice ("Notice")
Tax Exemption Application #20220426-ITE - \$711,550.00

Dear Parish President Miller:

This Notice is being provided to you pursuant to the Rules of the Board of Commerce and Industry ("Board"), effective August 20, 2018, specifically Title 13 of the Louisiana Administrative Code, §503(H)(1) ("Rule").

Pursuant to this Rule, the Notice is hereby given that the above-referenced Tax Exemption Application for Fisher Manufacturing Services LLC, attached hereto along with the corresponding Exhibit A, was approved by the Board on Wednesday, October 25, 2023. Local governmental entities have thirty days from the date notice of the Board's approval is posted on LED's website to determine whether to take further action on the approval in accordance with the Rule and may provide the necessary notice to LED, timely, using the attached Notice of Action. Any local governmental entity that timely notifies LED that the above-referenced application has been placed on the agenda of a public meeting will have an additional thirty days to make a final determination in accordance with the Rule. If the local governmental entity takes no action or does not provide timely notice of action to LED within the delays provided by the Rule, then the application shall be deemed approved by that entity.

Sincerely,



Kristin Cheng
Program Administrator
Industrial Tax Exemption Program
(225) 342-2083
ITEP@la.gov

c: Assessor, Tangipahoa Parish

Industrial Tax Exemption Program Application - (Post Executive Order 2018)

** Any changes made to the information provided after the initial submission of this Application, whether requested by the Company or by LED, may result in a delay in Application processing time and/or Board of Commerce & Industry consideration. **

Project ID: 20220426-ITE

Date Received: 8/21/2023

PROJECT INFORMATION

Company: Fisher Manufacturing Services LLC
Project Name: KMC-323RF
Project Location: 40057 Macedonia Rd , Hammond , LA, 70403
Parish: Tangipahoa
City Limits?: --

COMPANY INFORMATION

Product Manufactured: Our company produces many different parts that begin as raw materials and end as a finished product. We manufacture all raw aluminums, steels, plastics, and also finish metal castings that are provided to us. Examples of the parts that we manufacture include but are not limited to the following, pump shafts, commercial washer and dryer components, Pistons, Bearings, Manifolds etc.

Manufacturing Process/Activities: We are predominantly a CNC machine shop that takes various raw materials and turns them into finished products for our customers.

GAMING

Has the applicant or any affiliates received, applied for, or considered applying for a license to conduct gaming activities? Yes No

If yes, please give a detailed explanation including the name of the entity receiving or applying for the license, the relationship to the business if an affiliate, the location and the type of gaming activities:

PROJECT DETAILS

NAICS: 332710
Project Type: Addition
Project Start Date (beginning of construction and/or installation): 9/19/2022
Project End Date (ending of construction and/or installation): 8/17/2023
Anticipated date for the commencement of operations of this project: 8/17/2023
Project Description:

FMS HAS ADDED A KMC-323RF THIS DOUBLE COLUMN 5 FACE MULTI CENTER is needed for our machine shop so we can produce parts more efficiently and more effectively at a lower cost in order to provide our customers with a faster turnaround time and the capability to sufficiently produce precision parts for our customers.

Will any portion of this project become operational/usable prior to the overall project's completion (i.e. application filled in phases)? Yes No

Calendar Years: 2023

ESTIMATED INVESTMENTS

Building & Materials:	\$0.00
Machinery & Equipment:	\$711,550.00
Labor & Engineering:	\$0.00
Estimated Total Investment Amount:	\$711,550.00
Less: Restricted Amount:	\$0
Total Estimated Investments:	\$711,550.00

ESTIMATED JOBS

Existing Jobs at Project Site:	8	
Existing Jobs Statewide:		
Will this project create new jobs?		<input checked="" type="radio"/> Yes <input type="radio"/> No
New Direct Jobs:	1	
Contract Jobs:		
Will new jobs be created in phases?	n/a	
Explain:		
Construction Jobs:	0	
Total Estimated Jobs:	9	
New Jobs for this phase:	0	
If no new jobs are being created with this project, will existing jobs be retained?		<input type="radio"/> Yes <input checked="" type="radio"/> No
If yes, provide a compelling reason(s) for retention:		

ESTIMATED PAYROLL

Existing Jobs Payroll:	\$401,639.00
Existing Jobs Statewide Payroll:	\$0.00
New Direcy Jobs Payroll:	\$20,000.00
Contract Jobs Payroll:	\$0.00
Construction Jobs Payroll:	\$0.00
Total Estimated Payroll:	\$421,639.00
New payroll for current phase:	\$0.00

PROPERTY TAX

Millage Rate for this property. Use the millage rate obtained from the parish assessor to calculate the fee. 0.1061

This is usually a whole number (i.e., 115.47 or 92.665. A millage rate is expressed in 1/1000ths of a dollar (known as one mill). Convert the whole number millage rate by dividing by 1000 to a decimal number (i.e., the whole numbers converted to 1/1000ths would be .1154 or .0927 when rounded to four digits.)

Note: [Proof of Millage/Location form](#) must be completed by the parish assessor and uploaded to the attachments of this application.

Total Property Taxes paid (most recent year for this site): 3282.00

BUSINESS LEGAL STRUCTURE

Is this company an LLC?

Yes No

If an LLC members or pass through entity, list below the names and the LA Dept. of Revenue tax identification number or social security number for all.

LLC Members

Legal Name

FISHER MANUFACTURING SERVICES, LLC.

ESTIMATED BENEFIT

Investment Amount:	\$711,550.00
x Assessment Percentage:	0.15
x Millage Rate:	0.1061
=Annual Exemption	\$11,325.39
Annual Exemption * 5 years at 80%	\$45,301.54
+ Annual Exemption * 5 years at 80%	\$45,301.54

=Estimated Ten Year Property Tax Exemption

\$90,603.08

FEE CALCULATION

Estimated Ten Year Property Tax Exemption : \$90,603.08
x Rate 0.005
= Assessed Fee (\$500.00 Minimum—\$15000.00 Maximum) \$500.00
Amount Paid: \$500.00
Amount Due: \$0.00

ATTACHMENTS

Document Type	Document Name	Date
Breakdown of Purchases	ITEBreakdown 20220426-ITE.xlsx	8/21/2023
Proof of Millage Rate	Image 0001.pdf	8/21/2023
Other	Image 0006.pdf	8/21/2023
Other	Baseline 20220426-ITE.zip	8/22/2023
Other	Notarized Affidavit.zip	8/22/2023
Other	WAGE REPORTS 20220426-ITE.zip	8/22/2023
Baseline Calculation Worksheet	Image 000.pdf	8/23/2023
Notarized Affidavit	Image 000.pdf	8/23/2023
ES4	Image 000.pdf	8/23/2023

PAYMENTS

Fee Type	Amount Paid	Date Received	Confirmation #	Transaction Type
APPLICATION	\$500.00	8/21/2023	ONPL27V7K8	visa_credit

PROJECT CONTACTS

Contact First Name	Contact Last Name	Company Name	Contact Type
Jenna	Fisher	Fisher Manufacturing Services LLC.	Business Signatory
Debra	Fisher	FISHER MANUFACTURING SERVICES, LLC.	Business

CONTRACT SIGNATORY

The contract signatory will be used when signing contracts. The contracts will be signed online and will take place after the board approves a form.

Title: Purchasing Manager

First Name: Jenna

Last Name: Fisher

Email Address: jenna@fishermfgservices.com

CERTIFICATION STATEMENT

I hereby certify that this project meets all Constitutional, statutory and regulatory provisions applicable to this program. I hereby certify that the information provided in this document and additional materials is true and correct and that I am aware that my submission of any false information or omission of any pertinent information resulting in the false representation of a material fact may subject me to civil and/or criminal penalties for filing false public records (R.S. 14:133) and/or forfeiture of any tax benefits approved under this program. I understand that the application and information submitted shall not be returnable to the applicant.

FORM SIGNATURE

I, **Jenna Fisher**

, **approve the above information.**

A handwritten signature in blue ink that reads "Jenna Fisher". The signature is written in a cursive style with a large initial "J" and "F".

October 26, 2023

via e-mail

Parish President Charles "Robby" Miller
Attn: Ms. Jill DeSouge, Clerk of Council
Tangipahoa Parish Government
P.O. Box 215
Amite, LA 70422

RE: Fisher Manufacturing Services LLC
Board of Commerce and Industry Approval Notice ("Notice")
Tax Exemption Application #20230164-ITE - \$173,000.00

Dear Parish President Miller:

This Notice is being provided to you pursuant to the Rules of the Board of Commerce and Industry ("Board"), effective August 20, 2018, specifically Title 13 of the Louisiana Administrative Code, §503(H)(1) ("Rule").

Pursuant to this Rule, the Notice is hereby given that the above-referenced Tax Exemption Application for Fisher Manufacturing Services LLC, attached hereto along with the corresponding Exhibit A, was approved by the Board on Wednesday, October 25, 2023. Local governmental entities have thirty days from the date notice of the Board's approval is posted on LED's website to determine whether to take further action on the approval in accordance with the Rule and may provide the necessary notice to LED, timely, using the attached Notice of Action. Any local governmental entity that timely notifies LED that the above-referenced application has been placed on the agenda of a public meeting will have an additional thirty days to make a final determination in accordance with the Rule. If the local governmental entity takes no action or does not provide timely notice of action to LED within the delays provided by the Rule, then the application shall be deemed approved by that entity.

Sincerely,



Kristin Cheng
Program Administrator
Industrial Tax Exemption Program
(225) 342-2083
ITEP@la.gov

c: Assessor, Tangipahoa Parish

Industrial Tax Exemption Program Application - (Post Executive Order 2018)

** Any changes made to the information provided after the initial submission of this Application, whether requested by the Company or by LED, may result in a delay in Application processing time and/or Board of Commerce & Industry consideration. **

Project ID: 20230164-ITE

Date Received: 8/8/2023

PROJECT INFORMATION

Company: Fisher Manufacturing Services LLC
Project Name: Makino PS105
Project Location: 40057 Macedonia Rd. , Hammond , LA, 70403
Parish: Tangipahoa
City Limits?: --

COMPANY INFORMATION

Product Manufactured: FMS manufactures its products from raw materials such as aluminum, stainless steel, dura bar, acetal then machines these materials into various parts for our customers. A few examples would be Pistons, Seal Sleeves, Pistons, Compressors, Pumps, and many components for machines that are obsolete.

Manufacturing Process/Activities: At FMS we use various processes in which a piece of raw material is cut into a desired final shape and size by a controlled material-removal process on one of our many machines. FMS manufactures its products from raw material such as aluminum, stainless steel, dura bar, acetal. Below is a list of a few of our types of machines and the activities they perform. Milling machine- A mill is a machine that uses rotary cutters to remove material from the workpiece. Many types and sizes of milling cutters exist, allowing the milling machine to carry out different kinds of cut, from threading to roughing. Machining center- A machining center is another term used to describe a CNC milling machine, a mill controlled by computer instructions. Machining centers are multifunctional pieces of equipment capable of carrying out complex procedures at high production rates. Lathe- A lathe is a kind of machine that rotates a workpiece as it makes contact with a cutting tool, enabling operations like sanding, knurling and facing. A CNC lathe, sometimes called a CNC turning center, is controlled by computer instructions. Grinding machine- A grinding machine is a kind of power tool that uses an abrasive wheel to grind the workpiece. Grinding is usually employed as a finishing process, because it provides a high surface quality. Drill press- A drill press is a kind of mounted drill whose movement is controlled by a lever. Drill presses are more powerful and stable than handheld drills and can be used for various manufacturing tasks besides drilling holes. Bandsaw- A bandsaw is a multi-use cutting machine used to make straight cuts. It is used for roughly removing sections of material before further cutting. EDM equipment. Electrical Discharge Machining (EDM) is a process that uses sparks instead of a physical cutting tool to penetrate the workpiece. Alternative versions of the technology use a wire for the tool electrode. Surface finishing tools. Most parts require a surface finish of some sort, and various pieces of equipment are used to buff, polish Sandblast and color them.

Coordinate measuring machine. A coordinate measuring machine (CMM) is a device used to measure the geometry of parts, ensuring that the machined part matches the original dimensional specifications. A CMM helps to guarantee accuracy and quality. Machines carry out different manufacturing operations and may be either manual (operated by a machinist) or equipped with Computer Numerical Control (CNC) technology. Machinists may also use their machine shop to digitally design parts, which means the area may contain computers equipped with CAD software. Computers may also be used to operate CNC machining equipment.

GAMING

Has the applicant or any affiliates received, applied for, or considered applying for a license to conduct gaming activities? Yes No

If yes, please give a detailed explanation including the name of the entity receiving or applying for the license, the relationship to the business if an affiliate, the location and the type of gaming activities:

PROJECT DETAILS

NAICS: 332710
Project Type: Addition
Project Start Date (beginning of construction and/or installation): 5/20/2023
Project End Date (ending of construction and/or installation): 6/28/2023
Anticipated date for the commencement of operations of this project: 6/28/2023
Project Description:

FMS HAS ADDED AN ADDITIONAL MAKINO PS105 THIS HIGHLY PRODUCTIVE VERTICAL MACHINING CENTER is needed for our machine shop so we can produce parts more efficiently and more effectively at a lower cost in order to provide our customers with a faster turnaround time and the capability to sufficiently produce precision parts for our customers.

Will any portion of this project become operational/usable prior to the overall project's completion (i.e. application filled in phases)? Yes No

Calendar Years: 2023

ESTIMATED INVESTMENTS

Building & Materials:	\$0.00
Machinery & Equipment:	\$173,000.00
Labor & Engineering:	\$0.00
Estimated Total Investment Amount:	\$173,000.00
Less: Restricted Amount:	\$0.00
Total Estimated Investments:	\$173,000.00

ESTIMATED JOBS

Existing Jobs at Project Site:	8
Existing Jobs Statewide:	0
Will this project create new jobs?	<input checked="" type="radio"/> Yes <input type="radio"/> No
New Direct Jobs:	1
Contract Jobs:	
Will new jobs be created in phases?	New Job will be created for a highly skilled machinist to run this new additional machine.
Explain:	
Construction Jobs:	0
Total Estimated Jobs:	9
New Jobs for this phase:	0
If no new jobs are being created with this project, will existing jobs be retained?	<input type="radio"/> Yes <input checked="" type="radio"/> No
If yes, provide a compelling reason(s) for retention:	

ESTIMATED PAYROLL

Existing Jobs Payroll:	\$439,989.00
Existing Jobs Statewide Payroll:	\$0.00
New Direcy Jobs Payroll:	\$20,000.00
Contract Jobs Payroll:	\$0.00
Construction Jobs Payroll:	\$0.00
Total Estimated Payroll:	\$459,989.00
 New payroll for current phase:	\$0.00

PROPERTY TAX

Millage Rate for this property. Use the millage rate obtained from the parish assessor to calculate the fee. 0.1061

This is usually a whole number (i.e., 115.47 or 92.665. A millage rate is expressed in 1/1000ths of a dollar (known as one mill). Convert the whole number millage rate by dividing by 1000 to a decimal number (i.e., the whole numbers converted to 1/1000ths would be .1154 or .0927 when rounded to four digits.)

Note: [Proof of Millage/Location form](#) must be completed by the parish assessor and uploaded to the attachments of this application.

Total Property Taxes paid (most recent year for this site): 3282.00

BUSINESS LEGAL STRUCTURE

Is this company an LLC?

Yes No

If an LLC members or pass through entity, list below the names and the LA Dept. of Revenue tax identification number or social security number for all.

LLC Members

Legal Name

Fisher Manufacturing Services, LLC

ESTIMATED BENEFIT

Investment Amount:	\$173,000.00
x Assessment Percentage:	0.15
x Millage Rate:	0.1061
=Annual Exemption	\$2,753.55
Annual Exemption * 5 years at 80%	\$11,014.22
+ Annual Exemption * 5 years at 80%	\$11,014.22

=Estimated Ten Year Property Tax Exemption

\$22,028.44

FEE CALCULATION

Estimated Ten Year Property Tax Exemption : \$22,028.44
x Rate 0.005
= Assessed Fee (\$500.00 Minimum—\$15000.00 Maximum) \$500.00
Amount Paid: \$500.00
Amount Due: \$0.00

ATTACHMENTS

Document Type	Document Name	Date
Breakdown of Purchases	20230164-ITEBreakdownofPurchases.xlsx	7/31/2023
Baseline Calculation Worksheet	baseline worksheet.pdf	8/7/2023
Proof of Millage Rate	20230164-ITE MILLAGE REPORT.pdf	8/7/2023
Notarized Affidavit	Contract Affidavit.pdf	8/7/2023
Other	wage report Q1.jpg	8/9/2023
Other	Wage report Q2.jpg	8/9/2023

PAYMENTS

Fee Type	Amount Paid	Date Received	Confirmation #	Transaction Type
APPLICATION	\$500.00	8/8/2023	ONP32SGGJ0	visa_credit

PROJECT CONTACTS

Contact First Name	Contact Last Name	Company Name	Contact Type
Debra	Fisher	Fisher Manufacturing Services LLC.	Business Signatory
Jenna	Fisher	Fisher Manufacturing Services LLC.	Business

CONTRACT SIGNATORY

The contract signatory will be used when signing contracts. The contracts will be signed online and will take place after the board approves a form.

Title: Treasurer

First Name: Debra

Last Name: Fisher

Email Address: debbie@fishermfgservices.com

CERTIFICATION STATEMENT

I hereby certify that this project meets all Constitutional, statutory and regulatory provisions applicable to this program. I hereby certify that the information provided in this document and additional materials is true and correct and that I am aware that my submission of any false information or omission of any pertinent information resulting in the false representation of a material fact may subject me to civil and/or criminal penalties for filing false public records (R.S. 14:133) and/or forfeiture of any tax benefits approved under this program. I understand that the application and information submitted shall not be returnable to the applicant.

FORM SIGNATURE

I, **Debra Fisher**

, **approve the above information.**





NOTICE OF DECISION

November 27, 2023

Assessment # 5820405
Gremillion David W. & Vita J.
20069 Davis Ln.
Ponchatoula, La. 70454

Dear David W. & Vita J. Gremillion, and Tensas Land LLC,

The Tangipahoa Parish Council-President hereby notify you of the decision of the condemnation proceedings that took place April 24, 2023.

BRIEF NARRATIVE OF THE EVENTS

On January 12, 2023 and February 1, 2023, you were notified of the violation of a building/structure on your property in a dilapidated and dangerous condition.

On March 17, 2023, the Tangipahoa Parish President and Certified Building Official presented a report to the Tangipahoa Parish Council asking to move forward with a condemnation hearing.

On April 24, 2023, the Tangipahoa Parish Council adopted T.P. Resolution No. R23-13 – *A Resolution of the Tangipahoa Parish Council President Government to approve to move forward with condemnation proceedings of a structure located at 46218 Laurie Dr. Hammond, La. 70403., Assessment #5820405 in District 6.*

On June 12, 2023, a Hearing was conducted where you failed to provide an approved plan for remediation of the building/structure.

ISSUE

Whether the identified building/structure poses a safety hazard, endangering the public welfare of the residents in the surrounding community.

FINDINGS

The identified building/structure is in a dilapidated and dangerous condition which endangers public safety. The property owner has been given ____ days to demolish the building/structure or provide a contract in writing obligating the owner to have the work done within the required time and files with the Parish President a copy of the contract, together with a bond to guarantee performance. Failure to comply will result in demolition by the Parish Council-President and the owner of the condemned property is liable for:

- (1) The cost to the parish council-president government of cleaning and maintenance of the immovable property and/or improvements at the site of the condemnation; and
- (2) The cost to the parish council-president government of demolishing or removing or both of a building, campo or other structure situated upon the immovable property or improvements of the owner and all attorney's fees incurred by the parish council-president government in connection with such demolition or removal.

APPEAL

The decision of the parish council shall be in writing and shall be final unless appealed within five days as provided within Sec. 12-60. Appeal from decision.

David P Vial, Chairman
Tangipahoa Parish Council

COUNCIL

TRENT FORREST DISTRICT 1	JOHN INGRAFFIA DISTRICT 2	LOUIS "NICK" JOSEPH DISTRICT 3	CARLO S. BRUNO DISTRICT 4	H.G. "BUDDY" RIDGEL DISTRICT 5
EMILE "JOEY" MAYEAUX DISTRICT 6	LIONELL WELLS DISTRICT 7	DAVID P. VIAL DISTRICT 8	BRIGETTE HYDE DISTRICT 9	KIM LANDRY COATES DISTRICT 10



6080014

5820405

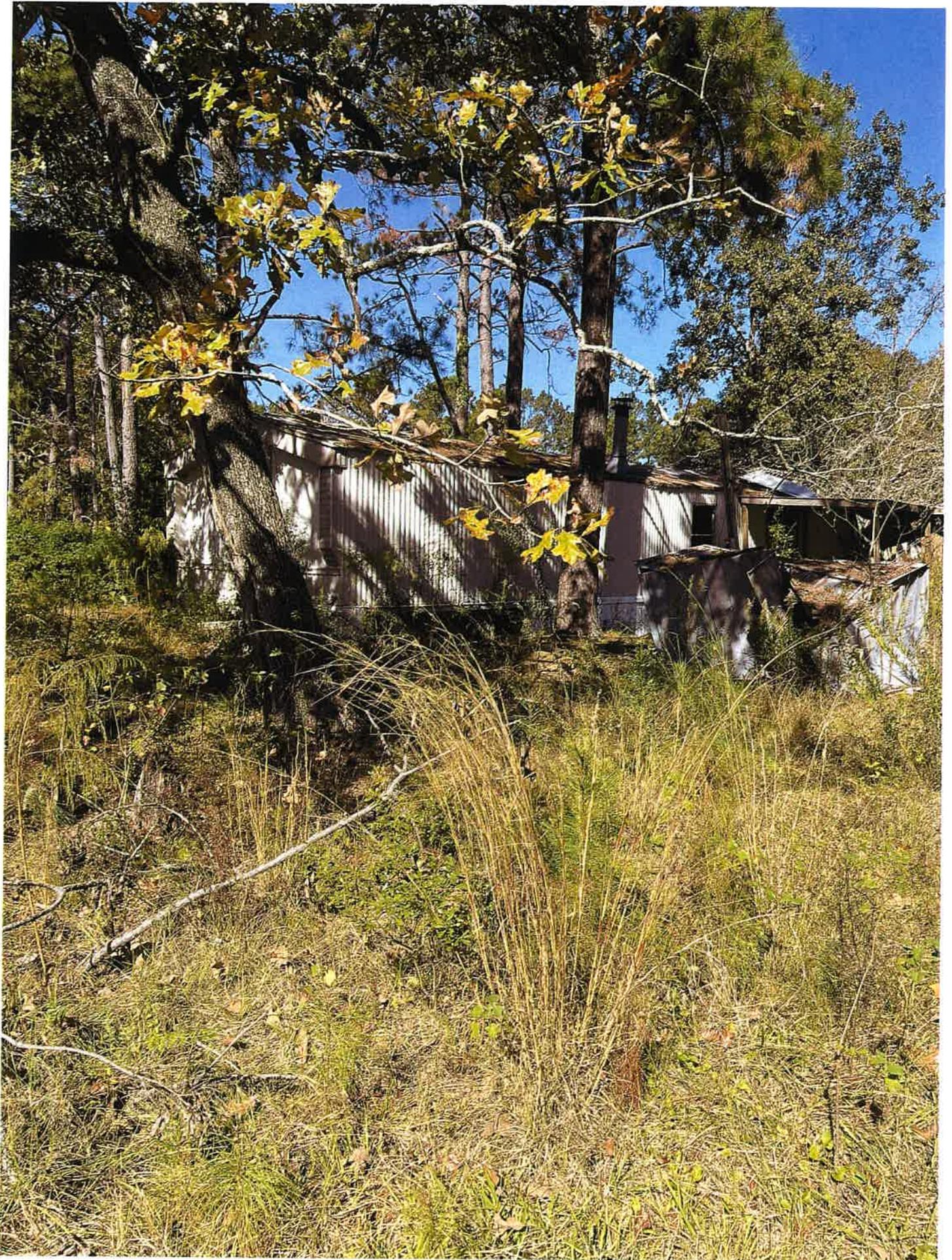
LAURIE DR

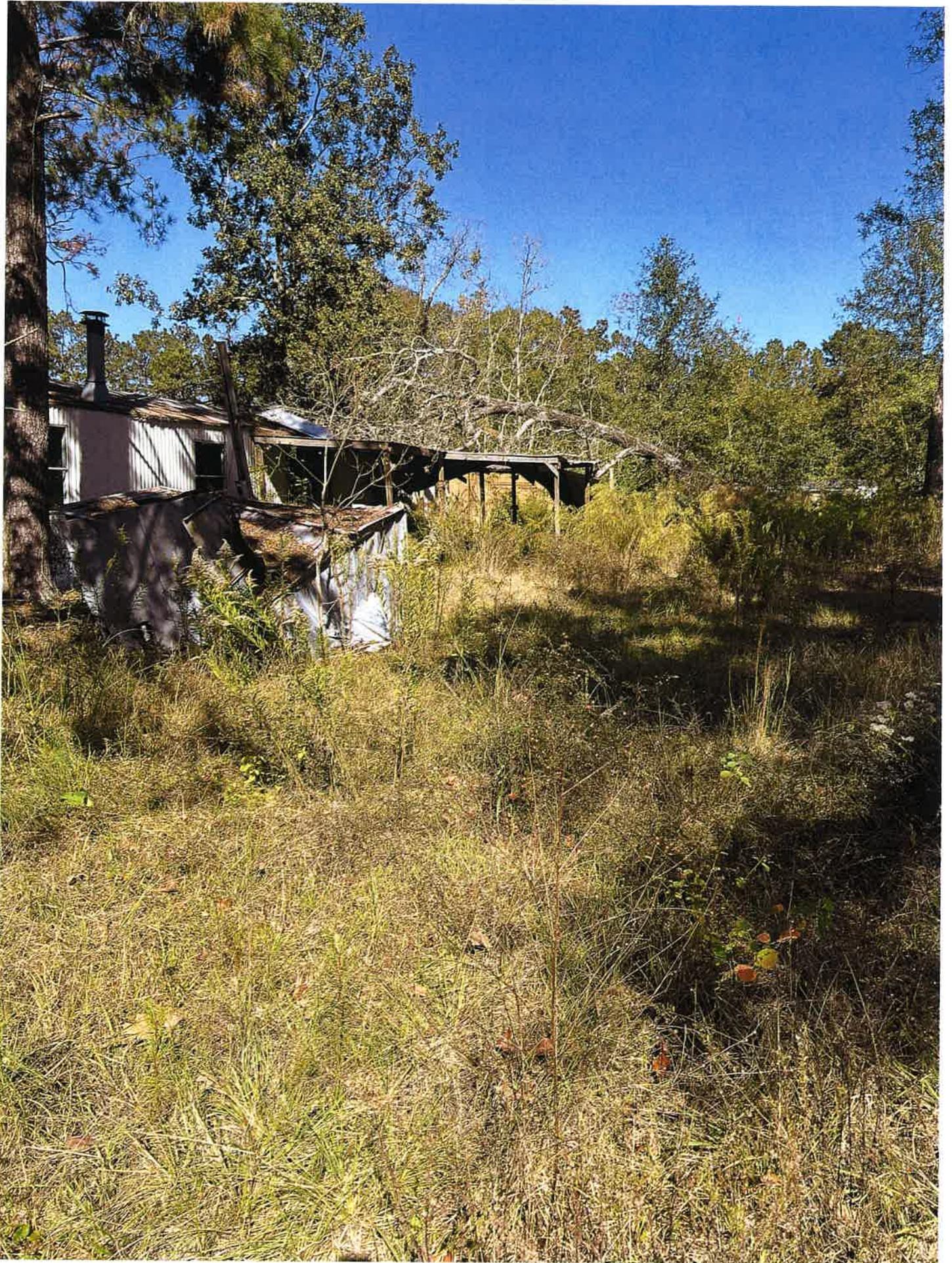
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T. P. Ordinance No. 23-65

AN ORDINANCE TO AMENDING AND ENACTING CHAPTER 48 – TRAFFIC AND MOTOR VEHICLES, ARTICLE III – OPERATION, SECTION 48-52 – MAXIMUM SPEED LIMITS ESTABLISHED

Chapter 48 TRAFFIC AND MOTOR VEHICLES

ARTICLE III. OPERATION

Sec. 48-52. Maximum speed limits established.

Unless otherwise provided and posted, no person shall operate or drive a vehicle on any street, lane, or public way within the parish at a speed in excess of 45 **35** miles per hour except in recognized subdivisions where the limit shall be 25 miles per hour; provided, however, that the maximum speed limit on any state-maintained highway within the parish shall be set or at least approved by the department of transportation and development.

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____

Robby Miller Date

VETOED BY PRESIDENT: _____

Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T. P. Ordinance No. 23-66

**AN ORDINANCE AMENDING AND ENACTING CHAPTER 8 – AMUSEMENTS,
ARTICLE III – PUBLIC AMUSEMENT, DIVISION 2 – SPECIAL EVENT PERMIT,
SECTION 8-116 – REQUIRED AND SECTION 8-120 – COUNCIL MAY IMPOSE
CONDITIONS PRIOR TO GRANTING; STANDING REQUIREMENTS AND
CONDITIONS**

**Chapter 8 AMUSEMENTS
ARTICLE III. PUBLIC AMUSEMENT
DIVISION 2. SPECIAL EVENT PERMIT**

Sec. 8-116. Required.

- (a) Any person wishing to operate, maintain or conduct a place of public amusement within the confines of the parish and outside city boundaries, in which monetary exchange for entry is either implied or required must first obtain council approval and a TPSO special event permit to do so. No special event permit shall be issued until all conditions required have been met and fulfilled.
- (b) Any event at which alcoholic beverages will be consumed and which requires its guests, patrons, or attendees to pay for admittance into the facility or immovable property or pay for consumption shall obtain a Louisiana State ATC Special Event License prior to approval by the council and issuance of a TPSO special event permit.

Sec. 8-117. Application.

Any person desiring to operate a place of public amusement shall complete the Tangipahoa Parish Council Special Event Application provided by the council clerk and/or obtained online and return to the council clerk 60 days prior to event:

- (1) A fully completed Tangipahoa Parish Council Special Event application must be submitted.
- (2) The address or legal description of the place or premises where the proposed public amusement is to be conducted, operated or carried on. Additionally, the applicant must submit proof of ownership of the place where the public amusement is to be conducted or a statement signed by the owner of the premises indicating his consent that the site be used for the proposed amusement.
- (3) Each site is allowed two (2) Special Event Applications during a rolling 365-day period. Should a site wish to host additional events, the applicant will be classified as a commercial business and as such, shall follow the Parish Ordinances governing commercial properties.

Sec. 8-118. Filing fee.

A nonrefundable filing fee paid to the Tangipahoa Parish Sheriff's Department of \$250.00 shall be collected from the applicant for a special event permit under this division.

Sec. 8-119. Distribution of applications; investigation; public hearing.

- (a) Upon receipt of the special event application under this division, the council clerk shall distribute copies to the Parish Health Office, Director of Public Works, TPSO, Tangipahoa Sales Tax Division and the State Fire Marshall Office for review and recommendations.
- (b) The council clerk shall place the completed application to set the matter for public hearing at a regular meeting of the parish council. This application shall be received no later than 60 days from the date of the filing of the application. Ten days' written notice of the date of such hearing shall be given to the applicant and all parish departments and agencies relating to the application.
- (c) The parish council shall, based upon the reports of the interested parish departments and on the testimony of witnesses and evidence presented at the hearing, grant the application, deny the application and/or set conditions which must be met before a TPSO special event permit may be granted.
- (d) Where conditions are imposed pertaining to section 8-120, the parish clerk must certify to the sheriff that all conditions have been met before a special event permit may be issued. The clerk shall require written notice from parish departments charged with responsibility under section 8-120 that conditions have been met before issuing its certification.
- (e) When the parish clerk certifies that conditions have been met, the parish clerk shall forward the approved special event application to TPSO for collection of filing fee by the applicant and issuance of a special event permit for the kind of public amusement approved and note the number of days operation is authorized upon satisfaction of TPSO requirements. The applicant shall keep the special event permit posted in a conspicuous place upon the premises at which the public amusement is conducted.

Sec. 8-120. Council may impose conditions prior to granting; standing requirements and conditions.

- (a) At the hearing required under section 8-119, the parish council may establish conditions which must be met prior to the issuance of any special event permit under this division except that the council may take a matter under submission before determining which conditions shall be imposed. Where the council takes a matter under submission, written notice of any conditions imposed as prerequisite to the issuance of a license must be mailed to the applicant within 15 days of the original hearing.
- (b) The conditions which may be imposed by the council regarding the parish's general police power for the protection of health, safety and property of local residents and persons attending public amusements in the parish are as follows:
 - (1) *Police protection.*
 - a. Every applicant shall employ at his own expense private patrol officer or guard, approved by the sheriff, whose duty shall be the preservation of order and protection of property in and around the place of public amusement. In the case of public amusements expected to attract large numbers of persons, provision for additional private patrol officers and security guards may be required.

- b. Such patrol officers may be required to be licensed and to be in attendance, wearing uniforms, at all times the public amusement is in operation. Where the sheriff authorizes the employment of off-duty peace officers to meet the requirements of this section, the peace officers shall be under the direction and control of the sheriff. The sheriff will do a threat assessment to determine the number of officers that will be required at all times of operation before a special event permit is issued. Submittal by the applicant of a written agreement between the applicant and a licensed private patrol agency may be required.
- (2) *Water facilities.*
- a. Every applicant shall provide an ample supply of water for drinking and sanitation purposes on the premises of the public amusement. Quality and quantity of water and location of facilities must be approved by the parish health officer prior to the issuance of a license.
 - b. In the case of outdoor public amusements, a supply of ten gallons of water for each person expected to be in attendance may be required. All water shall meet Department of Health and Hospitals. Public and/or private lavatories and drinking facilities may be required. Drainage and sewage systems relating to such facilities shall be adequate to the satisfaction of the parish health officer and shall be subject to his prior approval.
- (3) *Low alcoholic beverages.* Selling of low alcoholic beverages is permitted in accordance with the low alcoholic content license provisions of the Louisiana State ATC Special Event guidelines, laws, & regulations.
- (4) *Food concession.* In the case of public amusements proposed to be held in areas located a substantial distance from markets, restaurants or like eating establishments, the applicant may be required to demonstrate that food will be available at the premises for each day of operation to adequately feed the number of persons expected to be in attendance. Concessionaires must be licensed pursuant to local regulation and state laws. Quality and quantity of food and location of concessions must be approved by the parish health officer prior to the issuance of any special event permit.
- (5) *Sanitation facilities.*
- a. Every applicant must provide at least one closed toilet facility marked "men" and one such facility marked "women" on the premises of a public amusement. If large crowds are expected, a toilet for each 40 males and for each 40 females expected to be in attendance may be required.
 - b. Where flush-type toilets cannot be made available, the supervisors may consent to the use of portable chemical toilets. Such chemical toilets must meet the approval of the parish health officer before any license may be issued. Chemical toilets must be emptied at the licensee's expense as necessary and according to procedures established by the parish health officer.
 - c. Every applicant shall be required to furnish at least one trash can with 32 gallons' capacity for every 25 persons expected to be in attendance. Proof that the requisite quantity of trash and refuse receptacles will be available must be made to the parish health officer. Trash and refuse shall be emptied at the applicant's expense as necessary and pursuant to procedures established by the parish health officer.
- (6) *Medical facilities.*
- a. Where a proposed public amusement is expected to attract large numbers of persons and is planned for a site which is located a substantial distance from existing medical treatment facilities, the applicant may be required to provide emergency medical treatment facilities on the premises of the public amusement. The location of such facilities, number of doctors, psychiatrists, psychologists, nurses and other aides needed to staff the facilities and the quantity of medical supplies, drugs, ambulances and other equipment that must be on the site must be approved by the parish health officer prior to the issuance of any special event permit under this division.
 - b. The parish health officer shall calculate the need for medical services based on the number of persons expected to attend a public amusement, their expected age group, the duration of events planned and the possibility of exposure to inclement weather and outdoor elements.
- (7) *Parking areas.* Persons desiring to operate or conduct public amusements may be called upon to provide a separate parking space for every two persons expected to attend the public amusement by motor vehicle. Such individual parking spaces shall be clearly marked and shall be not less than nine feet wide and 20 feet long. The director of public works must approve an applicant's parking plan before a special event permit shall be issued.
- (8) *Access and parking control.*
- a. Every applicant shall provide adequate entrance and exit to his public amusement premises and parking areas therefor. Necessary roads, driveways and entranceways shall exist to ensure the orderly flow of traffic into the premises from a highway or road which is a part of the parish system of highways or which is a highway maintained by the state. The director of public works must approve the applicant plan for entrance and exit before a special event permit shall be issued.
 - b. Additionally, any applicant may be required to show that traffic guards are under his employ to ensure orderly traffic movement and relieve traffic congestion in the vicinity of the public amusement area.
- (9) *Hours of operation.* All public amusements which are subject to a special event permit under this division shall close and cease operation continuously between the hours of 1:00 a.m. and 6:00 a.m. of each day.

- (10) *Illumination.* Every applicant planning to conduct a public amusement after dark, or planning to allow persons who attend the public amusement to remain on the premises after dark, shall provide electrical illumination to ensure that those areas which are occupied are lighted at all times. The director of public works must approve an applicant's lighting plan as a prerequisite to issuance of a special event permit hereunder. An applicant may be required to illuminate specific areas on the premises in accordance with the following scale of lighting intensity:

Scale of Lighting Intensity

Open areas reserved for spectators	5—10 footcandles
State areas	75—100 footcandles
Parking and overnight areas	1—5 footcandles
Restroom and concession areas	20—50 footcandles

- (11) *Overnight camping facilities.* Every applicant authorized to allow persons who attend the public amusement to remain on the premises overnight shall provide camping facilities and overnight areas. Such areas and facilities must be approved by the parish health officer and public works director prior to the issuance of any special event permit. Not to exceed 72 hours or 3 days.

(12) *Bond.*

- a. Any applicant may be called upon to post an indemnity bond and/or a performance bond in favor of the parish in connection with the operation of a public amusement. Bonds required by this subsection (12) must be approved by the parish counsel prior to issuance of a special event permit.
- b. An applicant may be required to submit a surety bond written by a corporate bonding company authorized to do business in the state by the department of insurance, in a penal amount determined by the council. The bond shall indemnify the parish, its agents, officers, servants and employees and the council against any and all loss, injury and damage of any nature whatsoever arising out of, or in any way connected with, the public amusement and shall indemnify against loss, injury and damage to both person and property.
- c. Additionally, the parish may demand that the applicant provide a corporate surety bond written by a corporate bonding company authorized to do business in the state, indemnifying the parish and the owners of property adjoining the public amusement site for any costs necessitated for cleaning up and/or removing debris, trash or other waste from, in and around the premises. The bond shall be in an amount determined by the council.

- (13) *Miscellaneous conditions.* Any applicant may be required to meet any other condition prior to receiving special event permit to conduct a public amusement which is reasonably calculated as necessary to protect the health, welfare and property of local residents and persons attending a public amusement.

(14) *Noise Control and Time Restraints.* Unless permission is specifically granted by the Parish Council, all special events are still subject to the noise control ordinances in effect. Additionally, unless specifically granted permission by the Parish Council, all special events must end before 12:00 am on weekends, and 10:00 pm on weekdays.

Sec. 8-121. Grounds for denying application; notice of denial.

- (a) After holding the required public hearing under this division, the parish council may deny issuance of a special event permit if it finds any of the following:
- (1) That the applicant fails to meet the conditions imposed in this division.
 - (2) That the proposed public amusement will be conducted in a manner and/or location not meeting the health or safety standards established by the ordinances of the parish or the laws of the state.
 - (3) That the applicant has knowingly made a false, misleading or fraudulent statement of material fact on the special event application, or in any other document required by this division.
 - (4) That the applicant, his employee, agent or any person connected or associated with the applicant as partner, director, officer, stockholder, associate or manager, has previously conducted the type of public amusement being applied for which resulted in the creation of a public or private nuisance.
 - (5) That the applicant, his employee, agent or any person associated with the applicant as partner, director, officer, stockholder, associate, or manager has been convicted in a court of competent jurisdiction, by final judgment of:
 - a. An offense involving the presentation, exhibition or performance of an obscene production, motion picture or play or the selling of obscene matter;
 - b. An offense involving lewd conduct;
 - c. An offense involving the use of force and violence upon the person of another; or
 - d. An offense involving misconduct with children.
- (b) Where the application is denied, the parish clerk shall mail to the applicant written notice of denial within 14 days of the action, which notice shall include a statement of the reasons the application was denied.

Sec. 8-122. Special Event fees; exemptions.

- (a) The special event permit fees for operating places of public amusement shall be established from time to time by the council, a schedule of which shall be on file in the office of the parish clerk.

- (b) A neighborhood or community benefit organization, organized for charitable or religious purposes, shall be exempt from paying the special event permit fee provided for in this section; provided that the net proceeds from any such activity does not accrue to the benefit of any private person.

Sec. 8-123. Revocation.

The parish council shall have the power to revoke any special event permit under this division, or to revoke and reinstate any special event permit upon suitable conditions, when the following causes exist:

- (1) The applicant fails, neglects or refuses to pay to TPSO the fee prescribed by this division.
- (2) The applicant, his employee or agent fails, neglects or refuses to fulfill any or all of the conditions imposed with reference to this division.
- (3) The public amusement violates any law or regulation established by the ordinances of the parish or the laws of the state.
- (4) The applicant allows the public amusement to be conducted in a disorderly manner or knowingly allows any person to remain on the premises of the public amusement while under the influence of intoxicating liquor, or any narcotic or dangerous drug.
- (5) The applicant, his employee or agent is convicted of any of the offenses enumerated under section 8-121(a)(5).

Sec. 8-124. Notice of intent to revoke; applicant entitled to public hearing.

Notice of intent to revoke any special event permit under this division shall be given and the applicant shall be entitled to a hearing. The parish clerk shall give notice, setting forth the causes for revocation and shall state the time and place at which the matter of revocation will be heard before the parish council. The notice shall be mailed not later than ten days prior to the date set for the hearing. The council shall hear all interested parties and may revoke a special event permit only for one or more causes enumerated by section 8-123.

Sec. 8-125. Complaints concerning establishments.

Any person may file a complaint with the parish clerk or may petition the parish council to conduct a hearing concerning the revocation of the special event permit of any applicant under this division. The clerk shall notice the petition for hearing in accordance with the provisions of section 8-124.

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

 Jill DeSouge
 Clerk of Council
 Tangipahoa Parish Council

 David P. Vial
 Chairman
 Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____
 Robby Miller Date

VETOED BY PRESIDENT: _____
 Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T. P. Ordinance No. 23-67

AN ORDINANCE AMENDING AND ENACTING CHAPTER 36 – PLANNING AND DEVELOPMENT, ARTICLE V – STANDARDS FOR DEVELOPMENT OF PROPERTY, SECTION 36-113 – GENERAL STANDARDS FOR MAJOR SUBDIVISIONS AND SPECIAL USE COMMERCIAL DEVELOPMENTS

Chapter 36 PLANNING AND DEVELOPMENT

ARTICLE V. STANDARDS FOR DEVELOPMENT OF PROPERTY

Sec. 36-113. General standards for major subdivisions and special use commercial developments.

- (a) This section shall apply to major subdivisions defined as per section 36-91 and all proposed special use residential commercial developments, unless specifically noted in other sections of this chapter.
- (b) Notification of proposed development. Signage and written notification shall be provided to the office of community development as per section 36-172(d)(4) and (5).
- (c) All developments shall preserve a 25-foot perimeter buffer of undisturbed green space, which may be considered as part of the stormwater management area. There shall be a minimum stormwater management area requirement of 20 percent of the gross area of all special use residential commercial developments, which shall meet the following standards:
 - (1) The buffer may only be disturbed or modified for access or infrastructure connectivity with the approval of the parish engineer.
 - (2) Fill shall not be placed in any required buffer.
 - (3) Selective removal of trees will be allowed in the 25-foot buffer and individual lots. Removal shall be based on tree species and disease or decay. The selected tree removal plan shall be pre-approved by the Planning Department prior to removal.
 - (4) Any drainage way required by the post development drainage design shall be placed outside the 25-foot undisturbed perimeter buffer. This area may be considered as part of the stormwater management area. Width of said drainage way shall be approved by the Parish Engineer or Consolidated Gravity Drainage District Administrator.
- (d) All developments in flood zone A and AE as established by adopted DFIRM shall be developed to follow the natural terrain and hydrology of the site and shall meet the following standards:
 - (1) The proposed development shall maintain the existing topography with only minimum grading permitted. Minimum grading not to exceed +/- twenty-four inches (24") from pre-developed grade. Pre-developed grade elevations are singular points taken from a 100' x 100' grid survey and is not an average elevation across the site.
 - (2) Fill shall be limited to two feet above existing elevations for areas under proposed roadways and driveways. Roadways may be additionally elevated at intersections with parish and state roads in order to meet road grades.
 - (3) The fill shall have a slope steepness between 4H:1V to 3H:1V back slope to the existing grade.
 - (4) Each development shall meet the zero net fill requirement. Fill calculations shall include the development's roads and anticipated fill needed for each lot's house pads, back slopes and driveways. The average fill volume for the house pad, back slope and driveway shall be indicated on each lot and used in the overall development net fill calculations. The development detention and drainage calculations shall include a 1.25 factor for variation between anticipated designed and actual fill during lot build out.
- (e) All developments in flood zone X and X500 as established by adopted DFIRM shall be developed to follow the natural terrain and hydrology of the site and shall meet the following standards:
 - (1) All proposed developments shall conform to the drainage requirements of the parish as found in section 36-143(2) or appropriate drainage district authority standards for the location of property.
 - (2) The proposed development shall maintain the existing topography with only minimum grading permitted. Minimum grading not to exceed +/- twenty-four inches (24") from pre-developed grade. Pre-developed grade elevations are singular points taken from a 100' x 100' grid survey and is not an average elevation across the site.
 - (3) The development detention and drainage calculations shall include a 1.0 factor for variation between anticipated designed and actual fill during lot build out.
- (f) All structures constructed ~~on new lots~~ in flood zone A and AE as established by adopted DFIRM shall be developed as follows ~~in compliance with the base flood elevation~~:
 - (1) A maximum of 24 inches of fill from pre -development grade be placed under the roof-shed area of the primary structure and shall not exceed the volume required to prepare an adequate building footprint pad. The fill shall have a slope steepness between 4H:1V and 3V:1V back slope to the existing grade. The final plat and as-builts plans must include a table detailing maximum allowed height for all lots with fill as defined in these regulations. Elevations shall be taken at the center of each lot.
 - (2) Fill shall not be placed in any side yard, rear yard or front yard setbacks.
- (g) All structures constructed ~~on new lots~~ in flood zone X and X500 as established by adopted DFIRM shall be developed as follows ~~in compliance with the base flood elevation~~.
 - (1) The fill shall have a slope steepness of 4H:1V to 3H:1V back slope to the existing grade.
 - (2) Fill shall not be placed in any side yard, rear yard or front yard setbacks.

- (h) Clearing in all major subdivisions and special use residential commercial developments shall conform to the following requirements for stormwater management areas:
- (1) All stormwater management areas shall be marked with survey flagging prior to any land clearing on the parcel. The stormwater management area must be comprised as a minimum of the following areas:
 - a. 25 feet of existing undisturbed vegetative perimeter buffer zone along all sides of the development.
 - b. Open green space designated as permanent active recreational area use shall not exceed ten percent of the calculated stormwater management area.
 - (2) The following additional buffers and areas are considered stormwater management areas that may be included to meet the minimum area requirement. These stormwater management areas are listed in priority of importance for incorporation into the development layout. If the existing parcel does not contain the physical feature referenced, then the layout should include the succeeding stormwater management area feature.
 - a. A 50-foot undisturbed perimeter riparian buffer zone along each side of all existing drainage laterals and channels measured from the top of each bank. The drainage laterals and channels are identified as lake, river, and canal by a blue line on the latest edition of the USGS U.S. Topo 7.5-minute map and/or identified on the map labeled "Canal Dug to Date", prepared by Louisiana Department of Public Works, dated February 1963 and updated July 2, 1974.
 - b. Wetlands.
 - c. Any drainage easement at the rear of lots as required by a drainage district or parish engineer. Any rear lot drainage easement shall not be considered part of a lot but part of the common stormwater management area.
 - d. A 10-foot undisturbed perimeter buffer zone along the edge of existing wetlands to be protected.
 - e. Native woodland preservation areas. Native woodland preservation areas are areas of undisturbed existing woodland with associated understory vegetation.
 1. Woodland communities are groupings of softwood pine and/or hardwood broad leaf evergreen and deciduous trees. The specimen group that holds the population majority categorizes the woodland community.
 - (i) Woodland communities may have a rounded shape or polygon form.
 - (ii) The minimum transect dimension for conservation shall be 75 feet.
 2. Softwood woodland communities are at minimum 1,000 square feet in area when measured from the drip line of the associated perimeter trees. Softwood woodland communities are composed of juvenile trees and/or mature specimens that have reached a caliper and/or height, with a medium density spacing of at least one juvenile tree per four square yards or one mature tree per 100 square feet.
 - (i) Juvenile trees are at least one inch in caliper and/or 20 feet in height.
 - (ii) Mature trees are at least six inches in caliper and/or 45 feet in height.
 3. Hardwood woodland communities are at minimum 3,000 square feet in area when measured from the drip line of the associated perimeter trees. Hardwood woodland communities are composed of juvenile trees and/or mature specimens that have reached a caliper and/or height, with a medium density spacing of at least one juvenile tree per one square yard or one mature tree per 200 square feet.
 - (i) Juvenile trees are at least two inches in caliper and 15 feet in height.
 - (ii) Mature trees are at least eight inches in caliper and 35 feet in height.
 4. Prohibited actions within native woodland preservation areas include:
 - (i) Failure to cordon off the protected conservation area with survey flagging prior to site clearing.
 - (ii) Cut and/or fill within the drip line of the trees within a woodland community.
 - (iii) Disturbance of trees and understory growth (shrubs or groundcover) within a woodland community.
 - f. Green infrastructure, including bioswales, bioretention cells, forebay cells, and rain gardens planted with native plants to improve water quality, and increase on-site stormwater storage. Detention and retention ponds, including the actual permanent water surface area, may be considered as part of the stormwater management area if it includes the minimum 30-foot buffer with informal walking trails and designated as a permanent amenity. Open grass or turf drainage channels used for stormwater conveyance shall not be counted.
 - g. Meadows, wildlife corridors, game preserves, or similar conservation-oriented areas that are left undisturbed.
 - h. Conservation areas for natural, archeological or historical resources.
 - i. Pedestrian or multipurpose trails.
 - j. Passive recreation areas.
 - k. Active recreation areas, provided that impervious area is limited to no more than 25 percent of the total stormwater management area (active recreation areas in excess of this impervious area limit must be located outside of the protected stormwater management area).
 - l. Golf courses (excluding clubhouse areas and maintenance facilities), provided the area does not exceed 50 percent of the required stormwater management area, and further provided that impervious area is limited to no more than five percent of the total stormwater management area.

- m. Above-ground utility rights-of-way, provided the area does not exceed 50 percent of the required stormwater management area and include informal walking trails.
 - n. Other conservation-oriented uses compatible with the purposes of these regulations.
- (3) Prohibited uses of stormwater management area.
- a. Individual or development wastewater disposal systems;
 - b. Streets (except for street crossings as expressly provided above) and impervious parking areas.
- (4) Where development is phased, the amount of common stormwater management area must be computed separately for each phase but may be combined with existing stormwater management area in earlier phases to create a larger uniform area.
- (5) Ownership of stormwater management area. Required stormwater management area may be accepted and owned by one of the following entities:
- a. *Public entities.* The responsibility for maintaining the stormwater management area and any facilities may be borne by a land conservancy or land trust.
 - b. *Property or homeowners' association.* Property or homeowners' association representing residents of the subdivision may own the stormwater management area. Membership in the association shall be mandatory and automatic for all property owners or homeowners of the subdivision and their successors. The property or homeowners' association shall have lien authority to ensure the collection of dues from all members. The responsibility for maintaining the stormwater management area and any facilities shall be borne by the property or homeowners' association.
 - c. *Private landowner.* A private landowner may retain ownership of stormwater management area. The responsibility for maintaining the stormwater management area and any facilities shall be borne by the private landowner.
- (6) Management plan for stormwater management area. Applicants must submit a plan for the management of the stormwater management area and other common facilities that:
- a. Allocates responsibility and guidelines for the maintenance and operation of the stormwater management area and any facilities located thereon, including provisions for ongoing maintenance and for long-term capital improvements;
 - b. Estimates the costs and staffing requirements needed for maintenance and operation of, and insurance for, the stormwater management area and outlines the means by which such funding will be obtained or provided;
 - c. Provides that any changes to the plan be approved by the planning director;
 - d. Provides for enforcement of the plan.
- (7) Maintenance of stormwater management area.
- a. Passive stormwater management area maintenance will include removal of litter, debris, and sediment. Natural watercourses are to be maintained as free-flowing. Stream channels must be maintained so as not to alter floodplain levels.
 - b. Typical maintenance is limited in all undisturbed vegetative areas to the removal of structurally damaged, diseased or dying vegetation that presents a hazard, nuisance or unhealthy condition to the inhabitants or their property.
 - c. Active stormwater management areas must be accessible to all residents of the development. Maintenance is limited to ensuring that there exist no hazards, nuisances, or unhealthy conditions.
 - d. Formal stormwater management area maintenance is limited to include weeding and mowing of any landscaped areas and the removal of litter, debris, and sediment only in active areas. Weeding and mowing are prohibited in wetlands, all buffer areas, native woodland preservation areas, meadows, wildlife corridors, game preserves, or similar conservation-oriented areas that are to be left undisturbed.
- (8) Failure to maintain stormwater management area.
- a. In the event the party responsible for maintenance of the stormwater management area fails to maintain all or any portion in reasonable order and condition, the parish may assume responsibility for its maintenance and may enter the premises and take corrective action, including the provision of extended maintenance.
 - b. The costs of such maintenance may be charged to the owner of the property; or in the event that the owner is a property or homeowners' association, to the individual property owners that make up the property or homeowner's association. Costs for maintenance may include administrative costs and penalties. Such costs may become a lien on all development properties.
- (9) Permanent protection of stormwater management area.
- a. A stormwater management area shall be protected in perpetuity by a binding legal instrument that is recorded with the deed. The instrument must be one of the following:
 - 1. A permanent conservation easement in favor of either:
 - (i) A land trust or similar conservation-oriented nonprofit organization with legal authority to accept such easements. The organization must be bona fide and in perpetual existence and the conveyance instruments must contain an appropriate provision for re-transfer in the event the organization becomes unable to carry out its functions; or
 - (ii) A governmental entity with an interest in pursuing goals compatible with the purposes of these regulations. If the entity accepting the easement is not the parish, then a third right of enforcement favoring the parish must be included in the easement.

- 2. A permanent restrictive covenant for conservation purposes in favor of a governmental entity.
 - b. An equivalent legal tool that provides permanent protection, if approved by the parish council.
 - c. The instrument for permanent protection must include clear restrictions on the use of the stormwater management area. These restrictions must include all restrictions contained in these regulations, as well as any further restrictions the applicant chooses to place on the use of the stormwater management area. Where appropriate, the instrument may allow for stream or habitat restoration within the easement area.
- (10) Violation by clearing vegetation of any the required approved stormwater management areas or clearing of individual trees without a permit shall be remediated per section 36-8(c).

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

 Jill DeSouge
 Clerk of Council
 Tangipahoa Parish Council

 David P. Vial
 Chairman
 Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____
 Robby Miller Date

VETOED BY PRESIDENT: _____
 Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T. P. ORDINANCE NO. 23-68

AN ORDINANCE AMENDING T.P. ORDINANCE NO. 22-74 –
2023 BUDGET OF THE TANGIPAHOA PARISH CONVENTION AND
VISITORS’ BUREAU

BE IT ORDAINED that the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, that T.P. Ordinance 22-74 - 2023 Budget of the T.P. Convention and Visitors Bureau is hereby amended as follows:

TANGIPAHOA PARISH CONVENTION AND VISITORS’ BUREAU
GENERAL FUND BUDGET
YEAR ENDING DECEMBER 31, 2023

ESTIMATED BEGINNING FUND BALANCE	<u>\$ 3,481,031</u>
ESTIMATED REVENUES	
LODGING TAX	900,000
COLLECTION FEES	(45,000)
ACT 1 INCOME	500,000
INSURANCE PROCEEDS	-
INTEREST	15,000
TOTAL ESTIMATED REVENUES	<u>1,370,000</u>
ESTIMATED FUNDS AVAILABLE FOR EXPENDITURE	<u>4,851,031</u>
ESTIMATED EXPENDITURES	
SALARIES	411,000
PAYROLL TAXES AND EMPLOYEE BENEFITS	144,800
ADV & PROM/TOUR PARTNERSHIP	839,000
AUTOMOBILE EXPENSE	8,000
ACCOUNTING AND AUDITING/PROFESSIONAL FEES	42,000
LA TOURISM REVIVAL PROGRAM	382,000
COMMISSIONER EXPENSE	3,000
INSURANCE	15,000
OFFICE EXPENSE	42,000
REPAIRS & MAINTENANCE	36,000
UTILITIES	48,000
CAPITAL LEASES	20,000
CAPITAL OUTLAY	50,000
TOTAL ESTIMATED EXPENDITURES	<u>2,040,800</u>
ESTIMATED ENDING FUND BALANCE:	
ESTIMATED FUND BALANCE-ASSIGNED	-
ESTIMATED FUND BALANCE-COMMITTED	1,010,000
ESTIMATED FUND BALANCE-RESTRICTED	115,000
ESTIMATED ENDING FUND BALANCE-UNASSIGNED	<u>1,685,231</u>
TOTAL ESTIMATED ENDING FUND BALANCE	<u>\$ 2,810,231</u>

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _ , the foregoing ordinance was hereby declared adopted on this 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T.P. ORDINANCE NO. 23-70

An Ordinance directing the renewal of the levy and collection of a 2.81 mills ad valorem tax on all property subject to taxation within the boundaries of the Parish for a period of ten (10) years, beginning with the year 2025 and ending with the year 2034, for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches.

WHEREAS, under the provisions of Article VI, Section 30 of the Constitution of the State of Louisiana of 1974, as amended, Section 217 of Chapter 28 of the Louisiana Revised Statutes of 1950, as amended and other constitutional and statutory authority supplemental thereto, including an election held in the Parish of Tangipahoa, State of Louisiana (the “*Parish*”) on Saturday, October 14, 2023, the Parish Council of the Parish of Tangipahoa, State of Louisiana (the “*Governing Authority*”), acting as the governing authority of the Parish, desires to levy the ad valorem tax as authorized at the election by virtue of the favorable passage of the proposition attached hereto as **Schedule A** setting forth the rate and duration of the tax; and

WHEREAS, in compliance with the provisions of said authority and other applicable constitutional and statutory authority, an election was held in the Parish on Saturday, October 14, 2023, to authorize the renewal of the levy of the ad valorem tax, it is now the desire of this Governing Authority to renew the levy of the ad valorem tax and to provide for the collection thereof and other matters in connection therewith as hereinafter provided in this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the Parish Council of the Parish of Tangipahoa, State of Louisiana, acting as the governing authority of the Parish, that:

SECTION 1. Pursuant to the authority of an election held in the Parish on Saturday, October 14, 2023, there be and there is hereby levied within the geographic boundaries of the Parish for the purposes stated in the proposition attached hereto as **Schedule A** an ad valorem tax of 2.81 mills on the dollar of assessed valuation of all property subject to taxation in the Parish, beginning with the year 2025 and ending with the year 2034, to be dedicated and used for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches.

SECTION 2. The Governing Authority made the announcement with respect to the levy of this tax required by La. R.S. 42:19.1, at its public meeting on Monday, April 10, 2023 and published said announcement in the official journal of the District on Thursday, April 13, 2023.

SECTION 3. That the ad valorem tax described in Section 1 above shall be levied, assessed, imposed, collected, paid and enforced according to law.

SECTION 4. The obligations and rights of taxpayers in connection with the ad valorem tax levied hereby shall be as provided by the provisions of law applicable to ad valorem taxes levied by the Parish.

SECTION 5. If any one or more of the provisions of this Ordinance shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provision of this Ordinance, but this Ordinance shall be construed and enforced as if such illegal or invalid provisions had not been contained herein. Any constitutional or statutory provision enacted after the date of this Ordinance which validates or makes legal any provision of this Ordinance which would not otherwise be valid or legal, shall be deemed to apply to this Ordinance.

SECTION 6. Upon adoption, this Ordinance shall be published in full in one (1) issue of the *Daily Star* and shall be recorded in the mortgage records of the Tangipahoa Parish Clerk of Court.

SECTION 7. The Chairman of the Council be and he is hereby authorized, empowered and directed to take any and all such action as may be necessary to carry into effect the provisions of this Ordinance.

SECTION 8. This Ordinance shall immediately take effect upon adoption.

On motion by _____ and seconded by _____, the foregoing Ordinance was hereby declared adopted on this the 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____

Robby Miller Date

VETOED BY PRESIDENT: _____

Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

SCHEDULE A

**PROPOSITION
(TAX RENEWAL)**

Shall the Parish of Tangipahoa, State of Louisiana, (the “Parish”), be authorized to renew the levy of a 2.81 mill tax on all property subject to taxation in the Parish (an estimated \$1,665,000.00 reasonably expected at this time to be collected from the levy of the tax for an entire year) (the “Tax”), for a period of ten (10) years, beginning with the year 2025 and ending with the year 2034, for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches?

STATE OF LOUISIANA
PARISH OF TANGIPAHOA

I, the undersigned Clerk of the Parish Council of the Parish of Tangipahoa, State of Louisiana (the “*Governing Authority*”), acting as the governing authority of the Parish of Tangipahoa, State of Louisiana (the “*Parish*”), do hereby certify that the foregoing constitutes a true and correct copy of an Ordinance adopted by the Governing Authority on November 27, 2023, directing the renewal of the levy and collection of a 2.81 mills ad valorem tax on all property subject to taxation within the boundaries of the Parish for a period of ten (10) years, beginning with the year 2025 and ending with the year 2034, for the purpose of the maintenance and support of the Tangipahoa Parish Library and its branches.

I further certify that this Ordinance has not been amended or rescinded.

IN WITNESS WHEREOF, I have subscribed my official signature as Clerk of the Parish Council of the Parish of Tangipahoa, State of Louisiana on this, the 27th day of November, 2023.

Jill DeSouge, Clerk
Tangipahoa Parish Council

(SEAL)

T. P. Ordinance No. 23-71

AN ORDINANCE PLACING 35MPH SPEED LIMIT SIGNS ON PERKINS NICKENS ROAD AND TUTTLE ROAD IN DISTRICT 10

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) 35 MPH speed limit signs on Perkins Nickens Rd and Tuttle Rd in District 10

in Accordance with Chapter 42, Streets, Roads, Sidewalks and Drainage - Article I, in General - Section 42-19.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President.

This ordinance, having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by __, the foregoing ordinance was hereby declared adopted on this 27th day of November 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____

Robby Miller Date

VETOED BY PRESIDENT: _____

Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T. P. Ordinance No. 23-72

**AN ORDINANCE PLACING 15MPH SPEED LIMIT SIGNS ON
SAINT ROAD IN DISTRICT 6**

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, as follows:

- 1) 15 MPH speed limit signs on Saint Rd in District 6

in Accordance with Chapter 42, Streets, Roads, Sidewalks and Drainage - Article I, in General - Section 42-19.

BE IT FURTHER ORDAINED that this ordinance shall become effective immediately upon signature of the Parish President.

This ordinance, having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by __, the foregoing ordinance was hereby declared adopted on this 27th day of November 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 13, 2023

PUBLISHED: November 21, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: November 27, 2023

DELIVERED TO PRESIDENT: _____ day of November, 2023 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of November, 2023 at _____

T. P. Ordinance No. 23-74

AN ORDINANCE AMENDING AND ENACTING CHAPTER 36 – PLANNING AND DEVELOPMENT, ARTICLE VII – APPROVAL PROCESS AND PROCEDURES, SECTION 36-172 – PROCEDURAL PROCESS FOR SUBDIVISION OF PROPERTY, (E) AS-BUILT – CAD DRAWINGS

**Chapter 36 PLANNING AND DEVELOPMENT
ARTICLE VII. APPROVAL PROCESS AND PROCEDURES**

Sec. 36-172. Procedural process for subdivision of property.

(e) *As-built.*

- (1) An as-built drainage plan must be presented and approved before the maintenance/construction guarantee is released.
- (2) Effective December 1, 2008, the planning department will require as-built plans before the planning department will do any of the following:
 - a. Inspect and recommend placement on the two-year waiting list.
 - b. Sign plats.
 - c. Issue permits.
- (3) The developer/engineer will bring the as-built plans to the planning department and schedule an inspection of infrastructure.
- (4) The planning department will send the parish engineer and drainage district administrator (if applicable) out for inspection.
- (5) If infrastructure is approved, the public works department will notify the developer of the security bond/letter of credit dollar amount required.
- (6) Developer and engineer will provide bond/letter of credit and seven original plats to the planning department. The development will then be placed on the parish council agenda requesting the two-year waiting period to begin.
- (7) Once the planning department obtains signatures, the developer/engineer will be notified.
- (8) Signed copies can then be filed.
- (9) Once filed copies are returned to the planning department, the planning department will release plats to begin the permit process.
- (10) As-built infrastructure approval.
 - a. The owner/developer shall obtain inspection and approval letter from parish engineer or department of public works and drainage district requesting the two-year maintenance period to begin.
 - b. The owner/developer shall provide laboratory testing results and cover letters that will summarize the testing results into a pass/fail/explanation format and be prepared and certified by the testing facility to the parish engineer and department of public works.
 - c. The owner/developer shall prepare as-built documents in accordance with requirements in Appendix A to the ordinance from which this chapter is derived (entitled "As-built documents following final approval and construction of infrastructure").
 - d. The owner/developer shall secure improvement of all utilities, streets, drainage maintenance guarantee in the amount as determined by current fee schedule. All documents listed in as-built documents in Appendix A to the ordinance from which this chapter is derived shall be provided to the planning department for the parish engineer to review.
 - e. After site inspections are made by the parish engineer and all other required personnel, then approval may be given. Once approval is given, the developer will then have plans stamped and certified by an engineer, **provide final CAD Drawings with all infrastructure**, and the final plat with all required signatures shall be recorded at the parish clerk of court.
 - f. Developer is required to provide to the planning department a copy of the recording page; then lots can be sold.
- (11) The developer shall submit a copy of the recorded plat to the permit office to obtain the necessary building permits.

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 11th day of December, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 27, 2023

PUBLISHED: December 7, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: December 11, 2023

DELIVERED TO PRESIDENT: _____ day of December 2023 at _____

APPROVED BY PRESIDENT: _____

Robby Miller Date

VETOED BY PRESIDENT: _____

Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of December 2023 at _____

T. P. Ordinance No. 23-75

AN ORDINANCE AMENDING AND ENACTING CHAPTER 36 – PLANNING AND DEVELOPMENT, ARTICLE V – STANDARDS FOR DEVELOPMENT OF PROPERTY, SECTION 36-115 – SPECIAL USE RESIDENTIAL COMMERCIAL DEVELOPMENTS, (B) MANUFACTURED AND MOBILE HOME PARK REQUIREMENTS, (17) EXCEPTIONS FOR MANUFACTURED HOME PARKS

**Chapter 36 PLANNING AND DEVELOPMENT
ARTICLE V. STANDARDS FOR DEVELOPMENT OF PROPERTY**

Sec. 36-115. Special Use Residential Commercial Developments.

(b) *Manufactured and mobile home park requirements.*

- (1) For the purpose of these mobile home park standards the development shall be called park and each manufactured or mobile home shall be called a home and the area designated for a home shall be considered a lot.
- (2) Fences and buffers.
 - a. A six-foot privacy fence of wood, metal or other compatible material approved by the planning commission shall be installed on all boundaries except the front.
 - b. The planning commission may waive the fence requirement for the following situations:
 1. Any boundary that borders adjacent land owned by the developer at the time of construction.
 2. Any boundary that borders rivers, canals or other unique natural features that will separate the park from adjacent parcels.
 3. A permanent buffer is maintained according to these regulations.
 - c. The fence shall be maintained in a structurally safe and attractive condition in order for permits to be issued.
 - d. Fences shall be six inches from the property line for sides and rear and 50 feet from the front property line.
 - e. Additional plat requirements. A statement shall be added on the plat:
"Lots created on this plat are for design layout and are not intended to become a legally recorded lots of record."
- (3) Base flood elevation mark provided by a licensed engineer or registered surveyor if property is in a flood zone "A" or "AE."
- (4) Electrical services will be provided to each site and all areas must be adequately lighted at night.
- (5) Restrictions must be adopted and must require the manufactured homeowner to have approved manufactured skirting that will enclose the entire opening under the manufactured home.
- (6) The minimum lot site will be 60 feet by 100 feet.
- (7) Maximum number of lots per acre will be three (3) spaces and 30 lots/units per parcel max.
- (8) The space shall have compacted clay material shaped to drain as a pad.
- (9) There shall be a 50-foot setback from the right-of-way on the front of the park. No structures shall be built in the setback. Landscaping, park name signs, and mail receptacles will be permitted in the setback space. If the owner builds a fence across the front of the park, it must be behind the 50-foot setback.
- (10) Adequate commercial dumpsters for solid waste disposal shall be provided by the park owner and located no closer than 50 feet to a public servitude.
- (11) The manufactured home park shall be no less than three (3) acres and one-tenth of the area shall be green space and/or playground area.
- (12) The park shall have hard-surfaced roadways with a 35-foot right-of-way with 18-foot riding surface inside the park.
- (13) Streets exceeding 500 feet in length must end in a cul-de-sac with a 60-foot radius within a 70-foot radius right-of-way or a "T" turn-around 20 feet wide by 80 feet long within a 30-foot by 90-foot right-of-way.
- (14) The name of the mobile home park shall be constructed of block masonry or brick and be within 25 feet of the entrance to the park.
- (15) Security lighting shall be installed on every other utility company pole in park.
- (16) No electrical permits shall be issued until approved by the parish engineer.
- (17) Exceptions for manufactured home parks.
 - a. ~~No existing manufactured home park may be expanded or extended beyond the capacity of the existing sewage treatment system. An existing manufactured home park may be expanded or extended up to the capacity of the existing sewage treatment system using the same requirements as the existing manufactured home park as long as no additional property is being purchased or added to the original parcel.~~

b.a. Manufactured home parks and recreational camping grounds are defined in section 36-9 and shall include that a manufactured home park shall only be used for the placement of manufactured homes and shall not be used for the placement of recreational vehicles or travel/camping trailers.

c.b. A six-foot wood, privacy fence is required on each side and rear property of the park and shall be maintained. If maintenance is required and not done, permits for said park will not be issued.

(18) Any change in ownership or name of a manufactured home park must install the required fencing around the perimeter of the park.

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 11th day of December, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 27, 2023

PUBLISHED: December 7, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: December 11, 2023

DELIVERED TO PRESIDENT: _____ day of December 2023 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of December 2023 at _____

T. P. Ordinance No. 23-76

**AN ORDINANCE AMENDING AND ENACTING CHAPTER 42 – STREETS,
ROADS, SIDEWALKS AND DRAINAGE, ARTICLE I – IN GENERAL, SECTION
42-21 ROAD SPECIFICATIONS. (SEE APPENDIX C), (C) BASE – SOIL CEMENT
PLACEMENT**

**Chapter 42 STREETS, ROADS, SIDEWALKS AND DRAINAGE
ARTICLE I. IN GENERAL**

Sec. 42-21. Road Specifications. (See Appendix C)

(c) **Base.**

- (1) Minimum width shall be six inches wider than the wearing course on each side.
- (2) Twelve inches of Stone Class II Base course or a minimum of ten inches of soil cement base as per Louisiana DOTD Standard Specifications for Roads and Bridges.
- (3) All material sampling and testing shall be done by an approved testing lab.
- (4) For Stone Class II base course, sub-base shall be proof rolled to DOTD standards.
- (5) For Soil Cement base course, base shall be proof rolled before and after soil cement treatment placement. Soil cement shall be approved by DPW and covered with asphaltic pavement within 30 calendar days of final placement or as directed by DPW. DPW may require further testing and/or replacement as deemed necessary if 30 days are exceeded without DPW approval.
- (6) If lab test results attests, parish engineer may require higher standards.
- (7) There shall be a minimum of ten inches base between the bottom of the hard surface and the top of any cross-drain culvert. In the event ten-inch depth cannot be achieved, a saddle shall be installed over the cross-drain culvert to minimize settling. The structure shall be built with a minimum depth of eight inches of asphalt or six inches of concrete; the length shall be equivalent to the length of the base; the width shall be the diameter size of the pipe times two. (See Appendix C)

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, State of Louisiana, acting as the Governing Authority thereof revises and amends the Tangipahoa Parish Code of Ordinance as follows:

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 11th day of December, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 27, 2023

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ADOPTED BY TPC: December 11, 2023

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APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of December 2023 at _____

T.P. Ordinance No. 23-77

AN ORDINANCE AMENDING T.P. ORDINANCE NO. 22-66 - ADOPTION OF OPERATING AND CAPITAL OUTLAY BUDGETS OF THE TANGIPAHOA PARISH COUNCIL- PRESIDENT GOVERNMENT FOR FISCAL YEAR 2023

BE IT ORDAINED by the Tangipahoa Parish Council-President Government, governing authority of Tangipahoa Parish, State of Louisiana, that T.P. Ordinance No. 22-66 - Adoption of the Capital and Outlay Budgets of the Tangipahoa Parish Council-President Government for fiscal year 2023 is hereby amended as attached.

BE IT FURTHER ORDAINED that this Ordinance shall become effective immediately upon signature of the Parish President and all previous Ordinances in conflict with said Ordinance are hereby repealed.

This ordinance having been submitted in writing, having been introduced at a public meeting of the Tangipahoa Parish Council, discussed at a public hearing of said council and was submitted to an official vote of the Tangipahoa Parish Council.

On motion by_ and seconded by _, the foregoing ordinance was hereby declared adopted on this 11th day of December, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

Jill DeSouge
Clerk of Council
Tangipahoa Parish Council

David P. Vial
Chairman
Tangipahoa Parish Council

INTRODUCED: November 27, 2023

PUBLISHED: December 7, 2023 OFFICIAL JOURNAL Hammond Daily Star

ADOPTED BY TPC: December 11, 2023

DELIVERED TO PRESIDENT: _____ day of December 2023 at _____

APPROVED BY PRESIDENT: _____
Robby Miller Date

VETOED BY PRESIDENT: _____
Robby Miller Date

RECEIVED FROM PRESIDENT: _____ day of December 2023 at _____

FINAL AMENDED 2023 BUDGET

1	Fund	Organization	Budgeted Revenue	Actual Revenue	Remaining	Budgeted Expenditures	Actual Expenditures	Remaining	Original Budget	Budget Change	Budget Change
2	General	Revenue Summary	29,875,854	25,653,668	14.13%						
3		Councilmen				797,715	617,697	22.57%	732,715	65,000	8.87%
3		Seventh Ward Marshall				151,850	139,196	8.33%	151,850	-	0.00%
3		Hammond City Court				118,650	103,243	12.99%	118,650	-	0.00%
4		Court Reporters				458,271	354,355	22.68%	458,271	-	0.00%
4		Clerk of Court				298,500	248,987	16.59%	298,500	-	0.00%
4		District Attorney				2,857,804	2,081,095	27.18%	2,717,804	140,000	5.15%
4		Coroner				875,000	742,725	15.12%	961,000	(86,000)	-8.95%
5		Justice of the Peace				63,300	50,949	19.51%	63,300	-	0.00%
		Ad Hoc Judge				48,813	44,688	8.45%	-	48,813	0.00%
5		Constables				63,700	50,672	20.45%	63,700	-	0.00%
5		Registrar of Voters				288,225	264,500	8.23%	251,625	36,600	14.55%
6		Public Buildings and Land				4,318,173	3,712,996	14.01%	1,614,834	2,703,339	167.41%
7		General Support				7,669,208	5,435,297	29.13%	4,102,163	3,567,045	86.96%
8		Economic Development				400,356	301,077	24.80%	456,047	(55,691)	-12.21%
8		Planning				592,338	511,602	13.63%	424,268	168,070	39.61%
9		Building Permitting				1,352,598	1,052,300	22.20%	949,135	403,463	42.51%
10		Parish Jail				5,235,162	3,793,030	27.55%	2,968,550	2,266,612	76.35%
10		Homeland Security				651,981	461,584	29.20%	703,338	(51,357)	-7.30%
11		County Agent				44,250	42,465	4.03%	41,500	2,750	6.63%
11		Veteran Affairs				24,975	18,059	27.69%	24,700	275	1.11%
11		Criminal Court Reimb.				121,900	88,775	27.17%	121,900	-	0.00%
12		District Court Reimb.				2,739,335	2,380,651	13.09%	2,452,946	286,389	11.68%
12		Hammond Rec #1 Reimb.				790,400	670,146	15.21%	830,016	(39,616)	-4.77%
12		Rural Fire #2 Reimb.				98,477	76,016	22.81%	152,477	(54,000)	-35.42%
13		Fund Summary				30,060,981	23,242,105	22.68%	20,659,289	9,401,692	45.51%
14	OPEB		540,000	624,106	-15.58%	262,256	215,532	17.82%	258,256	4,000	1.55%
15	Administrative		2,903,050	2,642,161	8.99%	2,795,525	2,188,531	21.71%	2,585,525	210,000	8.12%
17	Road & Bridge Maintenance		34,090,500	27,682,262	18.80%	37,812,838	29,500,058	21.98%	26,175,468	11,637,370	44.46%
19	Road & Bridge Contract		8,440,000	8,182,647	3.05%	8,206,890	7,566,099	7.81%	4,300,000	3,906,890	90.86%
20	Garbage Maintenance		11,123,543	9,107,483	18.12%	16,775,533	11,458,263	31.70%	16,356,496	419,037	2.56%
23	Keep Tangipahoa Beautiful		1,416,025	1,421,174	-0.36%	1,383,656	1,190,944	13.93%	1,142,800	240,856	21.08%
24	Road Lighting #1 - #7		574,160	605,094	-5.39%	674,879	472,356	30.01%	658,411	16,468	2.50%
31	Health Unit		3,190,100	3,099,080	2.85%	3,228,072	2,837,028	12.11%	2,918,232	309,840	10.62%
35	Animal Control		1,329,881	1,378,557	-3.66%	1,473,185	1,261,209	14.39%	1,240,656	232,529	18.74%
37	Section 8 Housing		3,813,780	3,270,536	14.24%	3,965,713	3,257,798	17.85%	3,478,618	487,095	14.00%
39	Witness Fee		51,000	49,693	2.56%	62,250	4,412	92.91%	51,020	11,230	22.01%
40	Industrial Development Board		905,000	366,716	59.48%	946,331	349,829	63.03%	888,794	57,537	6.47%
42	Florida Parishes Arena Operations		824,000	783,542	4.91%	823,532	672,502	18.34%	583,888	239,644	41.04%
43	Juror Per Diem		97,000	95,882	1.15%	109,000	64,759	40.59%	130,244	(21,244)	-16.31%
44	ESG Housing Grant		224,500	218,226	2.79%	165,410	152,663	7.71%	-	165,410	0.00%
45	RRH Grant		-	-	0.00%	185,085	185,085	0.00%	-	185,085	0.00%
46	Council Chambers Communication		72,000	36,573	49.20%	72,000	36,973	48.65%	80,100	(8,100)	-10.11%
47	WIOA FUNDS		4,683,925	4,274,586	8.74%	5,152,753	3,810,259	26.05%	6,711,104	(1,558,351)	-23.22%
		TOTAL	104,154,318	89,491,986	14.08%	114,155,888	88,466,404	22.50%	88,218,901	25,936,987	29.40%

TANGIPAHOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS			FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining	Percent Remaining	
4110 AD VALOREM TAX - PRIOR YEAR	15,121	-	-	98	-	98	0.00%	(98)	0.00%	-
4111 AD VALOREM TAXES	1,611,579	1,590,000	1,590,000	1,608,024	-	1,608,024	1.13%	(18,024)	-1.13%	1,590,000
4112 SALES TAX	8,254,262	8,080,000	8,080,000	7,535,719	544,281	8,080,000	0.00%	544,281	6.74%	8,080,000
4211 OCCUPATIONAL LICENSES	1,142,655	1,120,000	1,120,000	1,209,049	-	1,209,049	7.95%	(89,049)	-7.95%	1,120,000
4311 STATE REVENUE SHARING	93,051	92,000	92,000	62,034	29,966	92,000	0.00%	29,966	32.57%	92,000
4322 STATE GRANT 2% REBATE	993,288	994,000	859,000	859,393	-	859,393	0.05%	(393)	-0.05%	857,000
4323 STATE GRANTS	24,300	53,000	8,000	8,136	-	8,136	1.70%	(136)	-1.70%	10,000
4331 STATE SHARED SEVERANCE	321,668	173,000	250,000	197,714	52,286	250,000	0.00%	52,286	20.91%	173,000
4341 BEER TAX	2,700	2,000	2,000	1,641	359	2,000	0.00%	359	17.94%	2,000
4361 PARISH TRANSPORTATION APPROPRIATION	92,210	46,000	90,000	104,729	-	104,729	16.37%	(14,729)	-16.37%	90,000
4371 CAUSEWAY COMMISSION	50,000	50,000	50,000	-	50,000	50,000	0.00%	50,000	100.00%	50,000
4423 FEDERAL GRANT	1,500,314	26,000,000	5,000,000	3,682,411	1,317,589	5,000,000	0.00%	1,317,589	26.35%	10,500,000
4424 ECONOMIC DEV STATE APPROPRIATION	175,760	180,000	175,000	175,760	-	175,760	0.43%	(760)	-0.43%	180,000
4425 FEMA REIMBURSEMENT	67,354	7,400	950,000	957,442	-	957,442	0.78%	(7,442)	-0.78%	-
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4510 OPIOID ABATEMENT	-	-	950,400	950,400	0	950,400	0.00%	0	0.00%	500,000
4512 COURT FINES/WITNESS FEES	-	-	-	-	-	-	0.00%	-	0.00%	-
4513 REIMB OF COURT COSTS	-	-	-	-	-	-	0.00%	-	0.00%	-
4521 FRANCHISE FEES	721,026	880,000	710,000	365,999	344,001	710,000	0.00%	344,001	48.45%	720,000
4525 GOMESA FUNDING	908,398	910,000	1,268,694	1,268,694	0	1,268,694	0.00%	0	0.00%	1,250,000
4541 BUILDING PERMIT	1,324,498	1,400,000	1,025,000	916,713	108,287	1,025,000	0.00%	108,287	10.56%	1,025,000
4542 JUNKYARD PERMIT	50	50	50	75	-	75	50.00%	(25)	-50.00%	-
4543 SIGN PERMITS	425	500	500	1,200	-	1,200	140.00%	(700)	-140.00%	1,075
4545 COMMUNICATIONS PERMITS	25,500	20,000	15,000	12,000	3,000	15,000	0.00%	3,000	20.00%	16,000
4546 ELECTRICAL PERMITS	149,640	150,000	150,000	129,525	20,475	150,000	0.00%	20,475	13.65%	150,000
4547 LOGGING PERMITS	-	-	-	-	-	-	0.00%	-	0.00%	-
4548 DRIVEWAY PERMITS	300	300	300	300	-	300	0.00%	-	0.00%	300
4549 MINING PERMITS	620	200	200	450	-	450	125.00%	(250)	-125.00%	300
4551 SUBDIVISION FEES	97,716	61,500	61,500	51,955	9,545	61,500	0.00%	61,500	100.00%	60,000
4552 FLOOD LETTER	10	10	10	10	10	10	0.00%	10	100.00%	-
4558 CONTRACTOR FEES	42,500	36,000	36,000	36,683	-	36,683	1.90%	(683)	-1.90%	36,000
4561 RENTAL FEES	152,967	111,000	180,000	126,806	53,194	180,000	0.00%	53,194	29.55%	115,000
4573 CREDIT CARD REVENUE	-	-	-	93	-	93	0.00%	(93)	0.00%	-
4611 INTEREST INCOME	690,941	200,000	1,600,000	1,244,221	355,779	1,600,000	0.00%	355,779	22.24%	1,200,000
4611 INTEREST INCOME - GOMESA	90,828	10,000	300,000	300,624	-	300,624	0.21%	(624)	-0.21%	10,000
4621 REFUND - OEP	-	-	-	-	-	-	0.00%	-	0.00%	-
4623 CORONER FEES	4,273	4,500	-	-	-	-	0.00%	-	0.00%	-
4628 CORONER'S OPERATING FUND	-	-	-	-	-	-	0.00%	-	0.00%	-
4640 SALE OF REAL PROPERTY	4,220	4,300	-	-	-	-	0.00%	-	0.00%	-
4641 SALE OF EQUIPMENT	-	-	60,900	60,900	0	60,900	0.00%	0	0.00%	20,000
4652 FINES	2,423	5,000	-	-	-	-	0.00%	-	0.00%	-
4654 DONATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	24,912	-	15,000	15,098	-	15,098	0.66%	(98)	-0.66%	15,525
4700 ADJUDICATED PROPERTY REVENUE	71,986	110,000	40,000	43,687	-	43,687	9.22%	(3,687)	-9.22%	48,000
4800 OTHER FINANCING SOURCES	29,707	40,000	30,000	33,654	-	33,654	12.18%	(3,654)	-12.18%	-
4801 CAPITAL LEASE FINANCING	584,616	-	208,000	-	208,000	208,000	0.00%	208,000	100.00%	60,000
4805 REIMB FOR RPC DUES	31,520	-	21,000	21,900	-	21,900	4.29%	(900)	-4.29%	21,900
4885 REIMB FROM CRIMINAL COURT	105,797	121,900	78,900	44,078	34,822	78,900	0.00%	34,822	44.13%	121,900
4886 REIMB FROM HAMMOND REC	776,242	824,000	790,400	533,558	256,842	790,400	0.00%	256,842	32.50%	830,000
4889 REFUND - 21ST JUDICIAL	2,465,499	2,430,000	2,730,000	2,014,756	715,244	2,730,000	0.00%	715,244	26.20%	2,430,000
4890 REFUND - JAIL	339,411	315,000	635,000	491,783	143,217	635,000	0.00%	143,217	22.55%	660,000
4891 CONSTABLE & JP SUPP PAY REIMB	20,031	15,000	15,000	18,069	-	18,069	20.46%	(3,069)	-20.46%	15,000
4892 REIMB FROM RFD#2	104,379	156,559	98,000	78,416	19,584	98,000	0.00%	19,584	58.64%	152,477
4893 REIMB FROM CORONER	211,858	82,000	82,000	73,267	8,733	82,000	-	8,733	-	-
4991 TRANSFERS IN	33,351	-	508,000	416,615	91,385	508,000	0.00%	91,385	17.99%	-
TOTAL REVENUE:	23,359,906	46,275,219	29,875,854	25,653,668	4,366,601	30,020,269	0.48%	4,222,186	14.13%	32,202,477

EXPENDITURES:
DEPT: 111 COUNCILMEN

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Percent			
5110 SALARIES	251,431	256,000	256,000	217,103	38,897	256,000	0.00%	38,897	15.19%	315,000	
5181 WORKERS COMPENSATION	90	200	200	84	116	200	0.00%	116	57.81%	200	
5182 UNEMPLOYMENT EXPENSE	-	75	75	-	75	75	0.00%	75	100.00%	75	
5183 RETIREMENT CONTRIBUTION	8,835	10,000	10,000	8,407	1,593	10,000	0.00%	1,593	15.93%	12,000	
5184 INSURANCE BENEFITS	133,844	130,000	130,000	112,332	17,669	130,000	0.00%	17,669	13.59%	166,000	
5185 MEDICARE EXPENSE	3,347	3,000	3,000	2,889	111	3,000	0.00%	111	3.71%	4,000	
5187 DEFERRED COMP	12,960	13,000	13,000	10,800	2,200	13,000	0.00%	2,200	16.92%	13,390	
5189 OPEB FUNDING	10,437	10,240	10,240	8,888	1,352	10,240	0.00%	1,352	13.20%	10,547	
5190 TRAVEL	1,890	3,000	3,000	3,311	-	3,311	-10.37%	(311)	-10.37%	2,700	
5191 LODGING AND MEALS	4,500	5,500	13,000	12,906	94	13,000	0.00%	94	0.72%	14,850	
5192 SEMINARS & CONVENTIONS	4,770	5,500	5,500	3,985	1,515	5,500	0.00%	1,515	27.55%	4,300	
5212 MEMBERSHIP & DUES	12,255	12,500	12,500	14,615	-	14,615	-16.92%	(2,115)	-16.92%	12,500	
5214 OFFICIAL PUBLICATIONS	10,324	12,000	12,000	8,186	3,814	12,000	0.00%	3,814	31.78%	12,000	
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5240 TELEPHONE	12,484	15,000	15,000	9,099	5,901	15,000	0.00%	5,901	39.34%	15,000	
5252 UNIFORMS	-	-	-	-	-	-	0.00%	-	0.00%	1,600	
5277 MAINT. EQUIPMENT	1,036	1,600	1,600	1,299	301	1,600	0.00%	301	18.84%	1,600	
5286 INS. - PERF/FID BONDS	1,542	2,000	2,000	1,545	455	2,000	0.00%	455	22.74%	2,000	
5292 PROF. SERV. - MISC.	44,098	54,000	70,000	63,096	6,904	70,000	0.00%	6,904	9.86%	65,000	
5293 FEES, CHARGES & SERVICES	1,989	2,000	500	321	179	500	0.00%	179	35.80%	2,000	
5313 DRUG TESTING	35	100	100	-	100	100	0.00%	100	100.00%	50	
5320 LEGAL FEES	91,965	90,000	140,000	120,148	19,852	140,000	0.00%	19,852	14.18%	90,000	
5351 OFFICE SUPPLIES	79	500	500	-	500	500	0.00%	500	100.00%	200	
5352 POSTAGE / BOX RENT	-	500	500	-	500	500	0.00%	500	100.00%	22,000	
5375 OPERATING SUPPLIES	15,057	16,000	19,000	18,683	317	19,000	0.00%	317	1.67%	1,000	
5480 ACQUISITION - EQUIPMENT	1,748	10,000	-	-	-	-	0.00%	-	0.00%	1,000	
5620 ELECTION EXPENSE	26,949	80,000	80,000	-	80,000	80,000	0.00%	80,000	100.00%	20,000	
111 COUNCILMEN	651,665	732,715	797,715	617,697	182,444	800,141	-0.30%	180,018	22.57%	789,012	
DEPT: 119 SEVENTH WARD MARSHALL											
5367 SALARY & BENEFITS REIMB	121,850	151,850	151,850	139,196	12,654	151,850	0.00%	12,654	8.33%	151,850	
119 SEVENTH WARD MARSHALL	121,850	151,850	151,850	139,196	12,654	151,850	0.00%	12,654	8.33%	151,850	
DEPT: 120 CITY COURT											
5110 SALARIES	42,331	45,000	45,000	36,500	8,500	45,000	0.00%	8,500	18.89%	45,000	
5181 WORKERS COMPENSATION	51	100	100	39	61	100	0.00%	61	61.20%	100	
5182 UNEMPLOYMENT EXPENSE	-	50	50	-	50	50	0.00%	50	100.00%	50	
5183 RETIREMENT CONTRIBUTION	7,009	9,000	9,000	8,035	965	9,000	0.00%	965	10.72%	9,000	
5185 MEDICARE EXPENSE	835	1,000	1,000	486	514	1,000	0.00%	514	51.42%	1,000	
5195 FINS EMPLOYEE	66,786	63,000	63,000	57,911	5,089	63,000	0.00%	5,089	8.08%	63,000	
5286 INS. - PERF/FID	271	500	500	272	228	500	0.00%	228	45.68%	500	
5292 PROF SERV. - MISC.	-	-	-	-	-	-	0.00%	-	0.00%	-	
120 CITY COURT	117,283	118,650	118,650	103,243	15,407	118,650	0.00%	15,407	12.99%	118,650	
DEPT: 121 COURT REPORTERS											
5110 SALARIES	246,000	258,530	258,530	205,886	52,644	258,530	0.00%	52,644	20.36%	258,530	
5181 WORKERS COMPENSATION	417	500	500	324	177	500	0.00%	177	35.30%	500	
5182 UNEMPLOYMENT EXPENSE	-	400	400	-	400	400	0.00%	400	100.00%	400	
5183 RETIREMENT CONTRIBUTION	27,819	29,000	29,000	23,677	5,323	29,000	0.00%	5,323	18.36%	29,000	
5184 INSURANCE BENEFITS	124,514	154,500	154,500	112,179	42,321	154,500	0.00%	42,321	27.39%	154,000	
5185 MEDICARE EXPENSE	3,205	3,000	3,000	2,494	506	3,000	0.00%	506	16.88%	3,000	
5189 OPEB	9,594	10,341	10,341	8,235	2,106	10,341	0.00%	2,106	20.36%	10,341	
5286 INS. PERF/FID	1,558	2,000	2,000	1,560	440	2,000	0.00%	440	21.98%	2,000	
121 COURT REPORTERS	413,107	458,271	458,271	354,355	103,916	458,271	0.00%	103,916	22.68%	457,771	
DEPT: 122 CLERK OF COURT											
5214 OFFICIAL PUBLICATIONS	5,340	7,000	7,000	7,764	-	7,764	-10.92%	(764)	-10.92%	7,000	
5251 BUILDING RENTAL	31,500	31,500	31,500	31,500	-	31,500	0.00%	-	0.00%	31,500	
5293 FEES, CHARGES, & SERVICES	-	-	-	1,480	-	1,480	0.00%	(1,480)	0.00%	-	

TANGIPAHOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS		FUTURE BUDGET 12/31/2024	
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining		Percent Remaining
5561 JUROR & WITNESS FEES	162,320	220,000	220,000	183,000	37,000	220,000	0.00%	37,000	16.82%	220,000
5594 COURT ATTENDANCE	33,570	40,000	40,000	25,242	14,758	40,000	0.00%	14,758	36.89%	40,000
5615 JURY COMMISSIONERS	-	-	-	-	-	-	0.00%	-	0.00%	-
122 CLERK OF COURT	232,730	298,500	298,500	248,987	51,758	300,744	-0.75%	49,513	16.59%	298,500
DEPT: 123 DISTRICT ATTORNEY										
5110 SALARIES	1,043,721	1,055,000	1,055,000	859,143	195,857	1,055,000	0.00%	195,857	18.56%	1,055,000
5181 WORKERS COMPENSATION	4,611	4,100	4,100	3,357	743	4,100	0.00%	743	18.12%	4,100
5182 UNEMPLOYMENT EXPENSE	-	374	374	-	374	374	0.00%	374	100.00%	374
5183 RETIREMENT CONTRIBUTION	112,977	119,680	119,680	95,797	23,883	119,680	0.00%	23,883	19.96%	119,680
5184 INSURANCE BENEFITS	667,326	822,000	822,000	534,565	287,435	822,000	0.00%	287,435	34.97%	822,000
5185 MEDICARE EXPENSE	14,008	12,300	12,300	11,642	658	12,300	0.00%	658	5.35%	12,300
5240 TELEPHONE	-	650	650	-	650	650	0.00%	650	100.00%	650
5286 INS. - PERFID	8,603	8,700	8,700	6,368	2,332	8,700	0.00%	2,332	26.81%	8,700
5367 SALARY AND BENEFIT REIMBURSEMENT	729,626	650,000	790,000	528,973	261,027	790,000	0.00%	261,027	33.04%	650,000
5571 DA 4D INCENTIVE	45,000	45,000	45,000	41,250	3,750	45,000	0.00%	3,750	8.33%	45,000
123 DISTRICT ATTORNEY	2,625,872	2,717,804	2,857,804	2,081,095	776,709	2,857,804	0.00%	776,709	27.18%	2,717,804
DEPT: 125 CORONER										
5110 SALARIES	80,506	-	-	-	-	-	0.00%	-	0.00%	-
5181 WORKERS COMPENSATION	732	-	-	-	-	-	0.00%	-	0.00%	-
5182 UNEMPLOYMENT EXPENSE	-	-	-	-	-	-	0.00%	-	0.00%	-
5183 RETIREMENT CONTRIBUTION	8,148	-	-	-	-	-	0.00%	-	0.00%	-
5184 INSURANCE BENEFITS	91,556	86,000	99,000	87,161	11,839	99,000	0.00%	11,839	11.96%	99,000
5185 MEDICARE EXPENSE	2,015	-	-	-	-	-	0.00%	-	0.00%	-
5187 DEFERRED COMP	1,170	-	-	-	-	-	0.00%	-	0.00%	-
5189 OPEB FUNDING	3,740	-	-	-	-	-	0.00%	-	0.00%	-
5190 TRAVEL	328	-	-	-	-	-	0.00%	-	0.00%	-
5191 LODGING AND MEALS	118	-	-	-	-	-	0.00%	-	0.00%	-
5192 SEMINARS & CONVENTIONS	-	-	-	125	-	125	0.00%	(125)	0.00%	-
5212 MEMBERSHIPS & DUES	-	-	-	-	-	-	0.00%	-	0.00%	-
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5230 UTILITIES	702	700	700	495	205	700	0.00%	205	29.29%	700
5240 TELEPHONE	12,448	10,000	10,000	8,570	1,430	10,000	0.00%	1,430	14.30%	10,000
5249 RENTALS - VEHICLE LEASES	11,596	12,000	12,000	7,012	4,988	12,000	0.00%	4,988	41.57%	10,650
5250 RENTALS - EQUIPMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
5272 MAINT. - AUTO & TRUCKS	3,464	7,500	200	126	74	200	0.00%	74	36.83%	7,500
5276 MAINT BLDG GROUNDS	2,041	4,000	4,000	1,762	2,238	4,000	0.00%	2,238	55.94%	4,000
5277 MAINT. - EQUIPMENT	3,120	4,500	4,500	314	4,186	4,500	0.00%	4,186	93.02%	4,500
5284 INSURANCE - AUTO	6,453	9,600	-	-	-	-	0.00%	-	0.00%	9,600
5286 INS. - PERFID BONDS	25,026	26,000	-	-	-	-	0.00%	-	0.00%	2,800
5292 PROF. SERV. - MISC.	2,231	10,000	1,000	894	106	1,000	0.00%	106	10.58%	10,000
5293 FEES, CHARGES, & SERVICES	-	1,000	-	-	-	-	0.00%	-	0.00%	1,000
5311 MEDICAL SERVICES - CORONER	566,920	756,850	728,600	623,271	105,329	728,600	0.00%	105,329	14.46%	790,750
5313 DRUG TESTING	35	50	-	-	-	-	0.00%	-	0.00%	-
5351 OFFICE SUPPLIES	306	800	-	-	-	-	0.00%	-	0.00%	-
5352 POSTAGE / BOX RENT	-	-	-	-	-	-	0.00%	-	0.00%	-
5375 OPERATING SUPPLIES	636	12,500	-	133	-	133	0.00%	(133)	0.00%	12,500
5381 HAULING	-	500	-	-	-	-	0.00%	-	0.00%	500
5410 FUEL	13,537	15,000	15,000	12,862	2,138	15,000	0.00%	2,138	14.25%	6,500
5480 ACQUISITION - EQUIPMENT	-	4,000	-	-	-	-	0.00%	-	0.00%	4,000
125 CORONER	836,828	961,000	875,000	742,725	132,533	875,258	-0.03%	132,275	15.12%	875,000
DEPT: 126 JUSTICE OF THE PEACE										
5110 SALARIES	54,185	53,500	53,500	46,505	6,995	53,500	0.00%	6,995	13.07%	58,900
5185 MEDICARE EXPENSE	1,785	1,800	1,800	1,520	280	1,800	0.00%	280	15.54%	1,800
5187 DEFERRED COMP	2,903	2,900	2,900	2,506	394	2,900	0.00%	394	13.60%	2,900
5190 TRAVEL	329	1,300	1,300	-	1,300	1,300	0.00%	1,300	100.00%	1,300
5191 LODGING AND MEALS	629	2,100	2,100	-	2,100	2,100	0.00%	2,100	100.00%	2,100

TANGIPAOHA PARISH GOVERNMENT
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	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS			FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining	Percent Remaining	
5192 SEMINARS AND CONVENTIONS	420	1,200	1,200	95	1,105	1,200	0.00%	1,105	92.08%	1,200
5286 INS - PERF/FID	322	500	500	323	177	500	0.00%	177	35.42%	500
126 JUSTICE OF THE PEACE	60,573	63,300	63,300	50,949	12,351	63,300	0.00%	12,351	19.51%	68,700
DEPT: 127 AD HOC JUDGE										
5110 SALARIES	-	-	45,000	41,200	3,800	45,000	0.00%	3,800	8.44%	45,000
5181 WORKER'S COMP	-	-	70	65	5	70	0.00%	5	7.46%	70
5185 FICA / MEDICARE	-	-	3,443	3,152	291	3,443	0.00%	291	8.44%	3,443
5286 INS.-PERF/FID BONDS	-	-	300	272	28	300	0.00%	28	9.47%	-
127 AD HOC JUDGE	-	-	48,813	44,688	4,124	48,813	0.00%	4,124	8.45%	48,510
DEPT: 129 CONSTABLES										
5110 SALARIES	54,185	53,500	53,500	46,505	6,995	53,500	0.00%	6,995	13.07%	58,900
5185 MEDICARE EXPENSE	2,731	2,700	2,700	2,321	379	2,700	0.00%	379	14.04%	1,800
5187 DEFERRED COMP	1,742	2,900	2,900	1,523	1,377	2,900	0.00%	1,377	47.48%	2,900
5190 TRAVEL	199	1,200	1,200	-	1,200	1,200	0.00%	1,200	100.00%	1,200
5191 LODGING AND MEALS	344	1,900	1,900	-	1,900	1,900	0.00%	1,900	100.00%	1,900
5192 SEMINARS AND CONVENTIONS	210	1,000	1,000	-	1,000	1,000	0.00%	1,000	100.00%	1,000
5286 INS. - PERF/FID	322	500	500	323	177	500	0.00%	177	35.42%	500
129 CONSTABLES	59,733	63,700	63,700	50,672	13,028	63,700	0.00%	13,028	20.45%	68,200
DEPT: 141 REGISTRAR OF VOTERS										
5110 SALARIES	142,354	133,000	133,000	123,798	9,202	133,000	0.00%	9,202	6.92%	133,000
5181 WORKERS COMPENSATION	233	400	400	183	217	400	0.00%	217	54.22%	400
5182 UNEMPLOYMENT EXPENSE	-	50	50	-	50	50	0.00%	50	100.00%	50
5183 RETIREMENT CONTRIBUTION	17,520	17,000	17,000	16,689	311	17,000	0.00%	311	1.83%	17,000
5185 MEDICARE EXPENSE	4,741	4,500	4,500	4,191	309	4,500	0.00%	309	6.86%	4,500
5190 TRAVEL	5,973	5,500	5,179	4,793	386	5,179	0.00%	386	7.46%	5,500
5191 LODGING AND MEALS	4,232	5,000	4,967	4,953	14	4,967	0.00%	14	0.28%	3,875
5192 SEMINARS & CONVENTIONS	3,026	4,000	5,829	5,829	-	5,829	0.00%	-	0.00%	4,000
5212 MEMBERSHIP & DUES	1,150	1,200	1,025	1,025	-	1,025	0.00%	-	0.00%	1,200
5214 OFFICIAL PUBLICATIONS	201	400	250	201	49	250	0.00%	49	19.62%	200
5215 SUBSCRIPTIONS	-	450	50	-	50	50	0.00%	50	100.00%	450
5030 UTILITIES	-	-	9,600	6,328	3,272	9,600	0.00%	3,272	34.08%	-
5240 TELEPHONE	6,593	7,000	7,000	5,992	1,008	7,000	0.00%	1,008	14.39%	7,000
5252 UNIFORMS	1,477	1,800	400	394	6	400	0.00%	6	1.52%	1,800
5276 MAINT- BLDG & GROUNDS	-	-	-	413	-	413	0.00%	(413)	0.00%	-
5277 MAINT. - EQUIPMENT	1,848	2,000	-	1,848	-	1,848	0.00%	(1,848)	0.00%	2,000
5286 INS. - PERF/FID BONDS	878	1,000	1,000	903	97	1,000	0.00%	97	9.73%	1,000
5292 PROFESSIONAL SERV.- MISC	20,320	20,000	20,950	15,975	4,975	20,950	0.00%	4,975	23.75%	20,000
5293 FEES, CHARGES, & SERVICES	-	125	125	-	125	125	0.00%	125	100.00%	125
5313 DRUG TESTING	35	200	200	69	131	200	0.00%	131	65.50%	200
5351 OFFICE SUPPLIES	2,817	6,000	2,550	791	1,759	2,550	0.00%	1,759	68.96%	6,000
5352 POSTAGE / BOX RENT	4,941	10,000	48,000	46,490	1,510	48,000	0.00%	1,510	3.15%	10,000
5375 OPERATING SUPPLIES	22,262	18,500	18,450	15,933	2,517	18,450	0.00%	2,517	13.64%	4,500
5480 ACQUISITION EQUIPMENT	14,659	13,500	7,700	7,700	-	7,700	0.00%	-	0.00%	13,500
141 REGISTRAR OF VOTERS	255,260	251,625	288,225	264,500	25,986	290,486	-0.78%	23,725	8.23%	236,304
DEPT: 155 PUBLIC BUILDINGS & LAND										
5050 TEMPORARY PAYROLL SERVICES	22,644	30,000	-	-	-	-	0.00%	-	0.00%	-
5110 SALARIES	423,995	381,000	525,000	479,505	45,495	525,000	0.00%	45,495	8.67%	550,000
5181 WORKERS COMPENSATION	11,617	10,000	15,500	14,124	1,376	15,500	0.00%	1,376	8.88%	15,000
5182 UNEMPLOYMENT EXPENSE	-	134	134	-	134	134	0.00%	-	0.00%	150
5183 RETIREMENT CONTRIBUTION	37,406	35,000	47,750	43,857	3,893	47,750	0.00%	3,893	8.15%	50,000
5184 INSURANCE BENEFITS	104,138	105,000	131,300	110,308	20,992	131,300	0.00%	20,992	15.99%	168,000
5185 MEDICARE EXPENSE	6,578	6,500	9,559	8,820	739	9,559	0.00%	739	7.73%	11,000
5187 DEFERRED COMP	5,362	6,000	6,000	4,800	1,200	6,000	0.00%	1,200	20.00%	6,000
5189 OPEB FUNDING	15,937	16,000	19,500	16,267	3,233	19,500	0.00%	3,233	16.58%	22,000
5190 TRAVEL	8	100	100	-	100	100	0.00%	100	100.00%	100

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	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	PERCENT			
5191 LODGING AND MEALS	-	500	500	-	500	500	0.00%	500	100.00%	500	
5192 SEMINARS & CONVENTIONS	-	1,500	-	-	-	-	0.00%	-	0.00%	1,500	
5214 OFFICIAL PUBLICATIONS	132	500	500	53	447	500	0.00%	447	89.43%	500	
5215 SUBSCRIPTIONS	-	500	-	-	-	-	0.00%	-	0.00%	-	
5230 UTILITIES	281,903	220,000	280,350	213,357	66,993	280,350	0.00%	66,993	23.90%	250,000	
5240 TELEPHONE	8,498	7,500	10,500	8,455	2,045	10,500	0.00%	2,045	19.48%	10,500	
5249 RENTALS - VEHICLE LEASES	21,792	17,000	40,350	34,541	5,809	40,350	0.00%	5,809	14.40%	50,000	
5251 RENTALS	61,200	52,000	90,000	81,600	8,400	90,000	0.00%	8,400	9.33%	90,000	
5252 UNIFORMS	11,274	6,500	13,800	12,129	1,671	13,800	0.00%	1,671	12.11%	10,000	
5272 MAINT. - AUTO & TRUCKS	3,814	4,300	6,500	5,611	889	6,500	0.00%	889	13.68%	5,000	
5276 MAINT. - BLDG & GROUNDS	237,121	220,000	235,000	228,304	6,696	235,000	0.00%	6,696	2.85%	220,000	
5277 MAINT. EQUIP	23,213	25,000	25,000	22,256	2,744	25,000	0.00%	2,744	10.98%	25,000	
5281 INS. - FIRE & CASUALTY	111,945	84,000	111,690	130,881	-	130,881	-17.18%	(19,191)	-17.18%	115,000	
5284 INSURANCE - AUTO	4,582	8,600	16,740	13,740	3,000	16,740	0.00%	3,000	17.92%	15,000	
5286 INS. - PERFID BONDS	30,278	31,000	46,708	46,708	0	46,708	0.00%	0	0.00%	50,000	
5292 PROF SERV. - MISC.	61,419	100,000	33,300	25,769	7,531	33,300	0.00%	7,531	22.61%	40,000	
5293 FEES, CHARGES, & SERVICES	3,502	4,000	9,832	7,377	2,455	9,832	0.00%	2,455	24.97%	10,000	
5313 DRUG TESTING	301	2,000	2,000	461	1,539	2,000	0.00%	1,539	76.95%	1,000	
5351 OFFICE SUPPLIES	435	1,000	1,000	-	1,000	1,000	0.00%	1,000	100.00%	1,000	
5365 SECURITY PERSONNEL	96,784	95,000	95,000	80,979	14,021	95,000	0.00%	14,021	14.76%	95,000	
5375 OPERATING SUPPLIES	76,813	75,000	75,000	63,159	11,841	75,000	0.00%	11,841	15.79%	75,000	
5410 FUEL	18,869	10,000	20,000	16,295	3,705	20,000	0.00%	3,705	18.52%	20,000	
5441 IMPROVEMENTS ON PROPERTY	954,152	-	1,150,000	949,454	200,546	1,150,000	0.00%	200,546	17.44%	100,000	
5470 ACQUISITION - BUILDING	388,600	-	1,038,894	1,038,894	0	1,038,894	0.00%	0	0.00%	-	
5480 ACQUISITION - EQUIPMENT	27,953	23,200	206,166	46,166	160,000	206,166	0.00%	160,000	77.61%	25,000	
5482 ACQUISITION - CAPITAL LEASE	449,431	-	37,000	-	37,000	37,000	0.00%	37,000	100.00%	10,000	
5610 GARBAGE PICKUP	6,906	6,000	7,500	9,126	-	9,126	-21.68%	(1,626)	-21.68%	10,000	
5680 DEDUCTIBLES	-	30,000	10,000	-	10,000	10,000	0.00%	10,000	100.00%	30,000	
5950 FUND TRANSFERS	-	-	-	-	-	-	0.00%	-	0.00%	-	
155 PUBLIC BUILDINGS & LAND	3,508,602	1,614,834	4,318,173	3,712,996	625,993	4,338,989	-0.48%	605,043	14.01%	2,082,250	
DEPT: 158 GENERAL SUPPORT											
5110 SALARIES	34,320	39,000	39,000	32,903	6,097	39,000	0.00%	6,097	15.63%	40,000	
5181 WORKERS COMPENSATION	54	65	65	49	16	65	0.00%	16	24.60%	65	
5185 FICA/MEDICARE	2,624	3,000	3,000	2,517	483	3,000	0.00%	483	16.09%	3,000	
5190 TRAVEL	-	-	-	-	-	-	0.00%	-	0.00%	-	
5191 LODGING	-	-	-	-	-	-	0.00%	-	0.00%	-	
5214 OFFICIAL PUBLICATIONS	171	600	600	245	355	600	0.00%	355	59.20%	600	
5215 SUBSCRIPTIONS	3,000	-	-	210	-	210	0.00%	(210)	0.00%	-	
5240 TELEPHONE	1,115	1,000	2,000	1,201	799	2,000	0.00%	799	39.96%	-	
5249 RENTALS - VEHICLES	6,328	6,500	6,500	5,745	755	6,500	0.00%	755	11.62%	6,500	
5272 MAINTENANCE AUTO	-	2,000	2,000	335	1,665	2,000	0.00%	1,665	83.24%	-	
5277 MAINTENANCE EQUIPMENT	843	5,000	5,000	3,026	1,974	5,000	0.00%	1,974	39.48%	5,000	
5284 INSURANCE - AUTO	1,075	1,100	1,100	862	238	1,100	0.00%	238	21.64%	-	
5286 INS. PERF BONDS	229	300	300	235	65	300	0.00%	65	21.54%	100	
5291 PROF. SERV. - ACCT.	616,718	557,667	779,848	636,978	142,870	779,848	0.00%	142,870	18.32%	648,389	
5292 PROF SERV. - MISC.	301,724	280,000	700,000	627,496	72,504	700,000	0.00%	72,504	10.36%	170,000	
5293 FEES, CHARGES, & SERVICES	963	500	1,500	1,304	196	1,500	0.00%	196	13.09%	1,200	
5297 COUNCIL ON AGING	614,466	400,000	400,000	325,901	74,099	400,000	0.00%	74,099	18.52%	400,000	
5299 TIDF - MEMBERSHIP	15,000	15,000	15,000	15,000	-	15,000	0.00%	-	0.00%	15,000	
5300 METRO VISION	63,425	60,000	60,000	50,069	9,931	60,000	0.00%	9,931	16.55%	60,000	
5301 LOCAL ECONOMIC DEVELOPMENT	10,000	10,000	35,000	35,000	-	35,000	0.00%	-	0.00%	25,000	
5307 QUAD AREA	15,000	15,000	15,000	12,500	2,500	15,000	0.00%	2,500	16.67%	15,000	
5308 CRIME STOPPERS	13,005	15,000	15,000	12,410	2,590	15,000	0.00%	2,590	17.26%	15,000	
5313 DRUG TESTING	-	-	-	-	-	-	0.00%	-	0.00%	-	
5331 TANGI FIRE DIST #2	640,415	640,500	553,623	553,623	0	553,623	0.00%	0	0.00%	555,000	
5332 TANGI FIRE DIST #1	91,111	91,200	78,909	78,909	0	78,909	0.00%	0	0.00%	80,000	
5333 HAMMOND FIRE DEPT	164,256	164,300	142,121	142,121	-	142,121	0.00%	(0)	0.00%	145,000	
5334 PONCHATOU LA VFD	54,657	54,700	47,405	47,405	0	47,405	0.00%	0	0.00%	48,000	

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET - VS			FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining	Percent Remaining	
5335 KENTWOOD VFD	18,647	18,700	16,217	16,217	-	16,217	0.00%	(0)	0.00%	16,000
5336 INDEPENDENCE VFD	14,307	14,400	12,466	12,466	-	12,466	0.00%	(0)	0.00%	12,000
5337 ROSELAND VFD	9,894	9,900	8,652	8,652	-	8,652	0.00%	(0)	0.00%	-
5338 MANCHAC VFD	-	-	-	-	-	-	0.00%	-	0.00%	-
5339 OPIOD RELATED EXPENSES	-	-	400,000	-	400,000	400,000	0.00%	400,000	100.00%	500,000
5351 OFFICE SUPPLIES	-	-	-	-	-	-	0.00%	-	0.00%	-
5360 CONTRACT PAYMENTS	235,958	-	414,000	364,119	49,881	414,000	0.00%	49,881	12.05%	-
5375 OPERATING SUPPLIES	7,095	-	24,775	22,975	1,800	24,775	0.00%	1,800	7.27%	26,000
5410 FUEL	2,752	3,000	3,000	1,681	1,319	3,000	0.00%	1,319	43.97%	1,500
5441 IMPROVEMENTS ON PROPERTY	17,257	-	75,000	66,072	8,928	75,000	0.00%	8,928	11.90%	4,000,000
5480 ACQUISITION - EQUIPMENT	216,948	152,000	295,396	295,395	1	295,396	0.00%	1	0.00%	30,000
5482 ACQUISITION - LEASE VEHICLE	-	-	-	-	-	-	0.00%	-	0.00%	30,000
5552 SHERIFF DEDUCTION	61,745	58,500	58,500	61,745	-	61,745	-5.55%	(3,245)	-5.55%	58,500
5670 PRINCIPAL EXPENSE	525,000	-	-	182,481	-	182,481	0.00%	(182,481)	0.00%	-
5671 INTEREST EXPENSE	393,181	408,231	408,231	-	408,231	408,231	0.00%	408,231	100.00%	408,231
5950 FUND TRANSFERS	1,716,407	1,075,000	3,050,000	1,817,450	1,232,550	3,050,000	0.00%	1,232,550	40.41%	6,205,000
DEPT: 158 GENERAL SUPPORT	5,869,690	4,102,163	7,669,208	5,435,297	2,413,252	7,813,080	-1.88%	2,233,911	29.13%	13,520,085
DEPT: 170 ECONOMIC DEVELOPMENT										
5110 SALARIES	165,973	208,000	208,000	152,286	55,714	208,000	0.00%	55,714	26.79%	214,300
5181 WORKER'S COMP	286	300	300	247	53	300	0.00%	53	17.59%	300
5182 UNEMPLOYMENT	-	172	172	-	172	172	0.00%	172	100.00%	172
5183 RETIREMENT	13,153	15,500	15,500	12,398	3,102	15,500	0.00%	3,102	20.01%	15,500
5184 INSURANCE BENEFITS	20,181	22,000	22,000	16,840	5,160	22,000	0.00%	5,160	23.46%	24,000
5185 FICA / MEDICARE	5,705	7,000	7,000	4,933	2,067	7,000	0.00%	2,067	29.53%	6,000
5189 OPEB FUNDING	6,658	8,075	8,075	5,501	2,574	8,075	0.00%	2,574	31.88%	7,000
5190 TRAVEL	2,854	2,500	8,109	6,246	1,863	8,109	0.00%	1,863	22.98%	10,000
5191 LODGING AND MEALS	4,931	4,000	10,000	7,863	2,137	10,000	0.00%	2,137	21.37%	10,000
5192 SEMINARS & CONVENTIONS	3,849	4,000	7,500	5,194	2,306	7,500	0.00%	2,306	30.74%	10,000
5212 MEMBERSHIPS & DUES	3,000	4,000	4,000	1,000	3,000	4,000	0.00%	3,000	75.00%	4,000
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5240 TELEPHONE	5,789	5,500	5,500	4,951	549	5,500	0.00%	549	9.98%	5,500
5249 RENTALS - VEHICLE LEASES	7,947	8,300	8,300	5,984	2,316	8,300	0.00%	2,316	27.90%	8,300
5272 MAINTENANCE AUTO	-	-	-	407	-	407	-	-	-	1,000
5284 INSURANCE - AUTO	1,075	1,250	1,250	1,204	46	1,250	0.00%	46	3.68%	1,250
5286 INS.-PERF/FID BONDS	1,216	1,250	1,250	1,255	-	1,255	-0.43%	(5)	-0.43%	1,250
5292 PROF SERV. - MISC.	42,250	110,000	62,000	49,430	12,570	62,000	0.00%	12,570	20.27%	65,000
5293 FEES, CHARGES, & SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-
5313 DRUG TESTING	145	200	200	35	166	200	0.00%	166	82.75%	200
5375 ECONOMIC PROMOTION	47,465	52,000	25,000	21,337	3,663	25,000	0.00%	3,663	14.65%	52,000
5410 FUEL	2,980	2,000	6,200	3,967	2,233	6,200	0.00%	2,233	36.02%	5,000
5441 LEASEHOLD IMPROVEMENTS	-	-	-	-	-	-	0.00%	-	0.00%	-
5480 ACQUISITION - EQUIPMENT	29,617	-	-	-	-	-	0.00%	-	0.00%	5,000
5482 ACQUISITION - CAPITAL LEASE	-	-	-	-	-	-	0.00%	-	0.00%	-
170 ECONOMIC DEVELOPMENT	365,074	456,047	400,356	301,077	99,691	400,769	-0.10%	99,279	24.80%	445,772
DEPT: 191 PLANNING										
5110 SALARIES	196,005	196,000	196,000	168,708	27,292	196,000	0.00%	27,292	13.92%	201,880
5181 WORKERS COMPENSATION	296	370	370	240	130	370	0.00%	130	35.04%	370
5182 UNEMPLOYMENT EXPENSE	-	148	148	-	148	148	0.00%	148	100.00%	148
5183 RETIREMENT CONTRIBUTION	21,930	23,000	23,000	18,819	4,181	23,000	0.00%	4,181	18.18%	23,000
5184 INSURANCE BENEFITS	58,690	59,000	59,000	41,538	17,462	59,000	0.00%	17,462	29.60%	69,800
5185 MEDICARE EXPENSE	2,690	3,000	3,000	2,300	700	3,000	0.00%	700	23.33%	2,200
5189 OPEB FUNDING	9,532	10,000	10,000	6,148	3,852	10,000	0.00%	3,852	38.52%	8,075
5190 TRAVEL	738	2,000	2,500	2,307	193	2,500	0.00%	193	7.73%	3,500
5191 LODGING AND MEALS	4,148	5,350	8,500	8,628	-	8,628	-1.51%	(128)	-1.51%	5,350
5192 SEMINARS & CONVENTIONS	289	1,350	1,350	1,340	10	1,350	0.00%	10	0.74%	2,850
5212 MEMBERSHIP & DUES	880	-	150	175	-	175	-16.67%	(25)	-16.67%	2,300
5214 OFFICIAL PUBLICATIONS	43	100	-	-	-	-	0.00%	-	0.00%	250

TANGIPAHOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL				
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	500	
5230 UTILITIES	278	200	200	200	-	200	-0.22%	(0)	-0.22%	500	
5240 TELEPHONE	4,698	2,500	4,720	3,652	1,068	4,720	0.00%	1,068	22.64%	4,500	
5252 UNIFORMS	-	-	-	-	-	-	0.00%	-	0.00%	500	
5272 MAINT. - AUTOS & TRUCKS	-	-	-	-	-	-	0.00%	-	0.00%	1,050	
5277 MAINT. EQUIPMENT	2,993	6,000	6,000	2,490	3,510	6,000	0.00%	3,510	58.50%	1,200	
5284 INSURANCE - AUTO	2,150	2,450	-	-	-	-	0.00%	-	0.00%	2,450	
5286 INS- PERF/FID BONDS	1,024	1,200	1,200	1,183	17	1,200	0.00%	17	1.42%	1,200	
5292 PROF SERV. - MISC.	77,957	90,000	248,600	232,667	15,933	248,600	0.00%	15,933	6.41%	75,000	
5293 FEES, CHARGES, & SERVICES	110	-	500	432	69	500	0.00%	69	13.70%	1,800	
5313 DRUG TESTING	35	100	100	35	66	100	0.00%	66	65.50%	100	
5320 LEGAL FEES	9,345	15,000	15,000	11,325	3,675	15,000	0.00%	3,675	24.50%	15,000	
5351 OFFICE SUPPLIES	2,385	3,000	3,000	1,797	1,203	3,000	0.00%	1,203	40.11%	3,000	
5352 POSTAGE	-	-	-	-	-	-	0.00%	-	0.00%	200	
5375 OPERATING SUPPLIES	4,449	3,500	7,500	6,148	1,352	7,500	0.00%	1,352	18.03%	9,500	
5410 FUEL	-	-	-	-	-	-	0.00%	-	0.00%	1,500	
5480 ACQUISITION - EQUIPMENT	1,653	-	1,500	1,472	28	1,500	0.00%	28	1.87%	5,000	
5680 DAMAGES	-	-	-	-	-	-	0.00%	-	0.00%	1,300	
191 PLANNING	402,318	424,268	592,338	511,602	80,889	592,492	-0.03%	80,736	13.63%	444,023	
DEPT: 196 BUILDING PERMITTING											
5110 SALARIES	530,881	484,000	598,000	540,166	57,834	598,000	0.00%	57,834	9.67%	565,000	
5181 WORKERS COMPENSATION	7,098	11,000	11,000	7,468	3,532	11,000	0.00%	3,532	32.11%	11,000	
5182 UNEMPLOYMENT EXPENSE	-	385	385	-	385	385	0.00%	385	100.00%	385	
5183 RETIREMENT CONTRIBUTION	52,562	48,000	67,800	55,790	12,010	67,800	0.00%	12,010	17.71%	62,150	
5184 INSURANCE BENEFITS	137,314	125,000	159,500	131,464	28,036	159,500	0.00%	28,036	17.58%	198,000	
5185 MEDICARE EXPENSE	8,658	7,500	8,870	8,191	679	8,870	0.00%	679	7.66%	6,500	
5187 DEFERRED COMP	3,288	4,000	4,000	3,337	663	4,000	0.00%	663	16.58%	4,000	
5189 OPEB FUNDING	21,962	20,000	24,500	20,108	4,392	24,500	0.00%	4,392	17.93%	22,600	
5190 TRAVEL	1,961	3,500	3,500	1,030	2,470	3,500	0.00%	2,470	70.57%	3,000	
5191 LODGING AND MEALS	7,542	8,500	6,500	4,559	1,941	6,500	0.00%	1,941	29.87%	8,500	
5192 SEMINARS & CONVENTIONS	7,269	7,000	4,500	3,589	911	4,500	0.00%	911	20.24%	7,000	
5212 MEMBERSHIP & DUES	780	1,000	1,000	615	385	1,000	0.00%	385	38.50%	1,000	
5214 OFFICIAL PUBLICATIONS	291	-	50	35	15	50	0.00%	15	30.44%	-	
5215 SUBSCRIPTIONS	-	600	-	-	-	-	0.00%	-	0.00%	-	
5230 UTILITIES	2,939	3,000	3,000	2,010	990	3,000	0.00%	990	32.99%	3,000	
5240 TELEPHONE	16,002	13,000	17,658	13,820	3,838	17,658	0.00%	3,838	21.74%	17,600	
5249 RENTALS - VEHICLE LEASES	17,847	16,000	62,500	51,418	11,082	62,500	0.00%	11,082	17.73%	62,500	
5251 RENTALS - OTHER	8,250	9,000	9,000	8,250	750	9,000	0.00%	750	8.33%	9,000	
5252 UNIFORMS	737	1,250	1,250	902	348	1,250	0.00%	348	27.83%	1,250	
5272 MAINT AUTOS & TRUCKS	1,427	2,000	7,450	6,273	1,177	7,450	0.00%	1,177	15.79%	7,450	
5276 MAINT BLDG GROUND	2,318	2,500	2,500	767	1,733	2,500	0.00%	1,733	69.34%	2,500	
5277 MAINT. EQUIPT.	1,202	3,000	6,500	5,889	611	6,500	0.00%	611	9.40%	6,500	
5281 INS. - FIRE & CASUALTY	-	-	185	185	-	185	0.00%	-	0.00%	-	
5284 INSURANCE-AUTO	5,297	5,000	13,500	13,057	443	13,500	0.00%	443	3.28%	13,500	
5286 INS. - PERF/FID BONDS	2,793	2,800	2,950	2,921	29	2,950	0.00%	29	0.97%	3,000	
5292 PROF SERV. - MISC.	86,740	100,000	149,000	117,359	31,641	149,000	0.00%	31,641	21.24%	149,000	
5293 FEES, CHARGES, & SERVICES	36,721	30,000	30,000	26,419	3,581	30,000	0.00%	3,581	11.94%	28,000	
5313 DRUG TESTING	520	600	1,000	858	142	1,000	0.00%	142	14.20%	600	
5320 LEGAL FEES	-	3,000	-	-	-	-	0.00%	-	0.00%	-	
5351 OFFICE SUPPLIES	1,924	2,000	2,000	1,035	965	2,000	0.00%	965	48.24%	2,000	
5352 POSTAGE / BOX RENT	1,954	2,000	2,500	2,183	317	2,500	0.00%	317	12.67%	2,500	
5375 OPERATING SUPPLIES	12,288	7,500	7,500	3,494	4,006	7,500	0.00%	4,006	53.41%	7,500	
5410 FUEL	17,558	16,000	26,000	17,589	8,411	26,000	0.00%	8,411	32.35%	16,000	
5480 ACQUISITIONS OF EQUIPMENT	9,816	10,000	2,500	1,518	982	2,500	0.00%	982	39.28%	2,500	
ACQUISITION - CAPITAL LEASE	56,675	-	116,000	-	116,000	116,000	0.00%	116,000	100.00%	-	
196 BUILDING PERMITTING	1,062,614	949,135	1,352,598	1,052,300	300,298	1,352,598	0.00%	300,298	0.00%	1,223,535	

DEPT: 201 PARISH JAIL

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL				
5110 SALARIES	206,498	167,000	233,000	208,792	24,208	233,000	0.00%	24,208	10.39%	240,000	
5181 WORKERS COMPENSATION	6,035	6,000	6,790	6,097	693	6,790	0.00%	693	10.20%	7,500	
5182 UNEMPLOYMENT EXPENSE	-	100	-	-	-	-	0.00%	-	0.00%	100	
5183 RETIREMENT CONTRIBUTION	15,532	15,500	15,500	14,542	958	15,500	0.00%	958	6.18%	17,500	
5184 INSURANCE BENEFITS	43,750	40,000	53,800	44,851	8,949	53,800	0.00%	8,949	16.63%	69,000	
5185 MEDICARE EXPENSE	7,034	5,500	8,980	7,933	1,047	8,980	0.00%	1,047	11.66%	9,600	
5189 OPEB FUNDING	8,129	6,500	9,392	7,665	1,727	9,392	0.00%	1,727	18.38%	10,000	
5214 OFFICIAL PUBLICATIONS	17	250	250	-	250	250	0.00%	250	100.00%	250	
5230 UTILITIES	390,215	310,000	310,000	231,739	78,261	310,000	0.00%	78,261	25.25%	310,000	
5240 TELEPHONE	2,522	2,800	2,800	2,471	329	2,800	0.00%	329	11.75%	2,800	
5249 RENTALS - VEHICLE LEASES	5,775	6,000	6,000	4,648	1,352	6,000	0.00%	1,352	22.53%	6,000	
5250 RENTALS - EQUIPMENT	39,111	36,000	45,000	44,870	130	45,000	0.00%	130	0.29%	25,000	
5251 RENTALS - OTHER	-	-	-	-	-	-	0.00%	-	0.00%	1,000	
5272 MAINT. - AUTOS & TRUCKS	-	-	500	532	-	532	-6.41%	(32)	-6.41%	1,000	
5276 MAINT. - BLDG & GROUNDS	300,367	300,000	325,000	172,371	152,629	325,000	0.00%	152,629	46.96%	300,000	
5277 MAINT. EQUIPMENT	43,878	50,000	60,000	53,426	6,574	60,000	0.00%	6,574	10.96%	50,000	
5281 INS. - FIRE & CASUALTY	54,879	55,000	119,000	118,859	141	119,000	0.00%	141	0.12%	120,000	
5284 INSURANCE - AUTO	1,939	2,000	1,250	1,217	33	1,250	0.00%	33	2.64%	2,000	
5286 INS. - PERF/FID BONDS	869	1,000	1,000	1,008	-	1,008	-0.80%	(8)	-0.80%	1,100	
5292 PROF SERV. - MISC.	26,319	40,000	15,000	5,318	9,682	15,000	0.00%	9,682	64.55%	15,000	
5293 FEES, CHARGES, & SERVICES	1,213	2,500	2,500	231	2,269	2,500	0.00%	2,269	90.76%	2,500	
5312 AMBULANCE RENTAL	-	200	200	-	200	200	0.00%	200	100.00%	200	
5313 DRUG TESTING	81	200	200	69	131	200	0.00%	131	65.50%	200	
5375 OPERATING SUPPLIES	167,044	200,000	200,000	141,149	58,851	200,000	0.00%	58,851	29.43%	150,000	
5400 CONCRETE & METAL PIPES	-	-	-	-	-	-	0.00%	-	0.00%	-	
5410 FUEL	5,343	4,000	4,000	1,982	2,018	4,000	0.00%	2,018	50.46%	4,000	
5441 IMPROVEMENTS ON PROPERTY	821,167	100,000	650,000	530,002	119,998	650,000	0.00%	119,998	18.46%	20,000	
5470 ACQUISITION - BUILDINGS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5480 ACQUISITION - EQUIPMENT	137,995	113,000	75,000	171,762	-	171,762	-129.02%	(96,762)	-129.02%	25,000	
5590 HOUSING AND FEEDING PRISONERS	407,859	450,000	1,200,000	727,735	472,265	1,200,000	0.00%	472,265	39.36%	700,000	
5591 MEDICAL	626,726	450,000	1,000,000	663,031	336,969	1,000,000	0.00%	336,969	33.70%	1,000,000	
5592 REMOTE HOUSING OF PRISONERS	407,389	575,000	850,000	596,390	253,610	850,000	0.00%	253,610	29.84%	850,000	
5593 TRANSPORTING PRISONERS	4,246	10,000	10,000	6,676	3,324	10,000	0.00%	3,324	33.24%	10,000	
5595 HOUSE ARREST	4,067	-	10,000	7,385	2,615	10,000	0.00%	2,615	26.15%	10,000	
5610 GARBAGE PICKUP	19,545	20,000	20,000	20,279	-	20,279	-1.40%	(279)	-1.40%	20,000	
5680 DEDUCTIBLES	-	-	-	-	-	-	0.00%	-	0.00%	-	
201 PARISH JAIL	3,755,544	2,968,550	5,235,162	3,793,030	1,539,213	5,332,243	-1.85%	1,442,132	27.55%	3,979,750	
DEPT: 291 HOMELAND SECURITY											
5110 SALARIES	166,690	196,500	196,500	186,632	9,868	196,500	0.00%	9,868	5.02%	202,395	
5181 WORKERS COMPENSATION	255	450	450	264	186	450	0.00%	186	41.29%	450	
5182 UNEMPLOYMENT EXPENSE	-	146	146	-	146	146	0.00%	146	100.00%	146	
5183 RETIREMENT CONTRIBUTION	18,093	20,600	22,600	20,913	1,687	22,600	0.00%	1,687	7.46%	25,000	
5184 INSURANCE BENEFITS	26,788	27,500	27,500	23,575	3,925	27,500	0.00%	3,925	14.27%	40,000	
5185 MEDICARE EXPENSE	2,943	3,500	3,500	2,653	847	3,500	0.00%	847	24.20%	2,500	
5189 OPEB FUNDING	6,346	7,622	7,622	5,523	2,099	7,622	0.00%	2,099	27.54%	8,096	
5190 TRAVEL	1,569	1,200	1,200	974	226	1,200	0.00%	226	18.83%	3,000	
5191 LODGING AND MEALS	4,852	6,870	6,870	4,877	1,993	6,870	0.00%	1,993	29.01%	10,000	
5192 SEMINARS & CONVENTIONS	1,775	1,500	3,000	1,735	1,265	3,000	0.00%	1,265	42.17%	3,000	
5212 MEMBERSHIP & DUES	150	-	-	-	-	-	0.00%	-	0.00%	-	
5214 OFFICIAL PUBLICATIONS	200	500	500	44	456	500	0.00%	456	91.21%	500	
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5216 ADVERTISING FEES	2,121	2,400	2,400	1,930	470	2,400	0.00%	470	19.58%	2,400	
5230 UTILITIES	21,943	18,000	18,000	16,766	1,234	18,000	0.00%	1,234	6.86%	25,000	
5240 TELEPHONE	41,907	16,000	30,750	23,774	6,976	30,750	0.00%	6,976	22.68%	36,000	
5249 RENTALS - VEHICLES	9,236	10,000	10,000	7,561	2,439	10,000	0.00%	2,439	24.39%	10,000	
5250 RENTALS - EQUIPMENT	47,100	12,000	36,000	30,000	6,000	36,000	0.00%	6,000	16.67%	-	
5251 RENTALS - OTHER	5,350	65,000	-	-	-	-	0.00%	-	0.00%	-	
5252 UNIFORMS	379	250	250	-	250	250	0.00%	250	100.00%	750	

TANGIPAOHA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET VS			FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining	Percent Remaining	
5272 MAINT. - AUTOS & TRUCKS	902	500	1,700	1,746	-	1,746	-2.70%	(46)	-2.70%	1,500
5276 MAINT. - BLDG & GROUNDS	29,073	41,000	25,000	25,290	-	25,290	-1.16%	(290)	-1.16%	31,000
5277 MAINT. EQUIPMENT	14,633	20,000	20,000	20,083	-	20,083	-0.42%	(83)	-0.42%	30,000
5284 INS- AUTO	2,226	4,500	5,693	5,693	-	5,693	0.00%	-	0.00%	4,500
5286 INS. - PERF/FID BONDS	1,148	1,200	1,200	1,186	14	1,200	0.00%	14	1.17%	1,200
5292 PROF SERV. - MISC.	166,687	150,000	80,000	22,114	57,886	80,000	0.00%	57,886	72.36%	80,000
5293 FEES, CHARGES, & SERV.	111	-	-	111	-	111	0.00%	(111)	0.00%	100
5313 DRUG TESTING	69	100	100	35	66	100	0.00%	66	65.50%	100
5351 OFFICE SUPPLIES	525	1,000	1,000	482	518	1,000	0.00%	518	51.76%	1,000
5375 OPERATING SUPPLIES	25,589	30,000	30,000	20,461	9,539	30,000	0.00%	9,539	31.80%	30,000
5410 FUEL	4,314	5,000	5,000	2,383	2,617	5,000	0.00%	2,617	52.33%	4,000
5480 ACQUISITION - EQUIPMENT	56,739	60,000	60,000	34,779	25,221	60,000	0.00%	25,221	42.04%	75,000
5482 ACQUISITION - CAPITAL LEASES	48,893	-	55,000	-	55,000	55,000	0.00%	55,000	100.00%	-
5995 TRANSFERS	-	-	-	-	-	-	0.00%	-	0.00%	-
291 HOMELAND SECURITY	708,606	703,338	651,981	461,584	190,926	652,510	-0.08%	190,397	29.20%	627,637
DEPT: 407 COUNTY AGENT										
5230 UTILITIES	7,562	6,000	7,500	5,804	1,696	7,500	0.00%	1,696	22.61%	7,500
5240 TELEPHONE	1,470	1,500	2,750	2,300	450	2,750	0.00%	450	16.37%	3,500
5277 MAINT. EQUIP	-	-	-	-	-	-	0.00%	-	0.00%	5,000
5293 FEES, CHARGES, & SERVICES	34,361	34,000	34,000	34,361	-	34,361	-1.06%	(361)	-1.06%	34,000
407 COUNTY AGENT	43,393	41,500	44,250	42,465	2,146	44,611	-0.82%	1,785	4.03%	50,000
DEPT: 408 VETERANS AFFAIRS										
5240 TELEPHONE	911	700	975	756	219	975	0.00%	219	22.47%	1,000
5293 FEES, CHARGES, & SERVICES	18,516	24,000	24,000	17,303	6,697	24,000	0.00%	6,697	27.90%	24,000
408 VETERANS AFFAIRS	19,427	24,700	24,975	18,059	6,916	24,975	0.00%	6,916	27.69%	25,000
DEPT: 501 CRIMINAL COURT										
5110 SALARIES	93,600	102,000	102,000	78,000	24,000	102,000	0.00%	24,000	23.53%	102,000
5181 WORKERS COMPENSATION	159	300	300	123	178	300	0.00%	178	59.17%	300
5182 UNEMPLOYMENT EXPENSE	-	200	200	-	200	200	0.00%	200	100.00%	200
5183 RETIREMENT CONTRIBUTION	10,764	17,000	17,000	8,970	8,030	17,000	0.00%	8,030	47.24%	17,000
5185 MEDICARE EXPENSE	1,274	1,700	1,700	1,066	634	1,700	0.00%	634	37.27%	1,700
5286 INS.-PERF/FID BONDS	615	700	700	616	84	700	0.00%	84	12.05%	700
501 CRIMINAL COURT	106,412	121,900	121,900	88,775	33,125	121,900	0.00%	33,125	27.17%	121,900
DEPT: 502 DISTRICT COURT REIMB.										
5110 SALARIES	1,758,269	1,575,000	1,839,685	1,629,685	210,000	1,839,685	0.00%	210,000	11.41%	1,575,000
5181 WORKERS COMPENSATION	9,083	8,800	11,100	9,822	1,278	11,100	0.00%	1,278	11.52%	8,800
5182 UNEMPLOYMENT EXPENSE	-	1,800	1,800	-	1,800	1,800	0.00%	1,800	100.00%	1,800
5183 RETIREMENT CONTRIBUTION	197,770	180,000	200,000	177,894	22,106	200,000	0.00%	22,106	11.05%	180,000
5184 INSURANCE BENEFITS	463,114	504,000	504,000	384,124	119,876	504,000	0.00%	119,876	23.79%	480,000
5185 MEDICARE EXPENSE	25,772	29,000	29,000	25,320	3,680	29,000	0.00%	3,680	12.69%	29,000
5187 DEFERRED COMP	1,142	1,750	3,500	2,919	581	3,500	0.00%	581	16.59%	2,000
5189 OPEB	68,878	96,000	60,000	59,128	872	60,000	0.00%	872	1.45%	96,000
5286 INS.-PERF/FID BONDS	9,490	10,000	10,000	9,506	494	10,000	0.00%	494	4.94%	9,000
5291 PROF. SERV. - ACCT.	46,644	46,596	46,596	48,600	-	48,600	-4.30%	(2,004)	-4.30%	46,596
5805 OTHER FINANCING USES	-	-	33,654	33,654	-	33,654	0.00%	(0)	0.00%	-
502 DISTRICT COURT REIMB.	2,580,162	2,452,946	2,739,335	2,380,651	360,688	2,741,339	-0.07%	358,684	13.09%	2,428,196
DEPT: 503 HARD #1										
5110 SALARIES	576,503	600,000	600,000	519,137	80,863	600,000	0.00%	80,863	13.48%	600,000
5181 WORKER'S COMP	8,103	9,000	9,000	6,700	2,300	9,000	0.00%	2,300	25.55%	9,000
5183 RETIREMENT	50,798	55,000	55,000	41,376	13,624	55,000	0.00%	13,624	24.77%	55,000
5184 INSURANCE BENEFITS	107,830	136,500	90,000	65,833	24,167	90,000	0.00%	24,167	26.85%	136,500
5185 FICA / MEDICARE	16,330	17,000	17,000	16,999	1	17,000	0.00%	1	0.01%	17,000
5286 INS.-PERF/FID BONDS	2,862	2,900	2,900	3,621	-	3,621	-24.87%	(721)	-24.87%	2,900
5291 PROF. SERV. - ACCT.	10,041	9,616	16,500	16,480	20	16,500	0.00%	20	0.12%	9,616

TANGIPAOA PARISH GOVERNMENT
GENERAL FUND

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL 11/17/2023	For Final Budget Only		FINAL BUDGET	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	VS PROJECTED TOTAL			
503 HARD #1	772,467	830,016	790,400	670,146	120,975	791,121	-0.09%	120,254	15.21%	830,016
DEPT: 505 RURAL FIRE #2										
5110 SALARIES	86,461	121,000	75,000	56,408	18,592	75,000	0.00%	18,592	24.79%	121,000
5181 WORKERS COMPENSATION	136	250	250	84	166	250	0.00%	166	66.40%	250
5183 RETIREMENT CONTRIBUTION	7,489	10,000	6,000	4,420	1,580	6,000	0.00%	1,580	26.33%	10,000
5184 INSURANCE BENEFITS	13,394	13,000	10,000	7,858	2,142	10,000	0.00%	2,142	21.42%	13,000
5185 MEDICARE EXPENSE	2,632	3,500	2,500	1,969	531	2,500	0.00%	531	21.24%	3,500
5189 OPEB FUNDING	-	-	-	-	-	-	0.00%	-	0.00%	-
5192 SEMINARS & CONVENTIONS	275	350	350	-	350	350	0.00%	350	100.00%	350
5286 INS.-PERF/FID BONDS	729	800	800	730	70	800	0.00%	70	8.71%	800
5291 PROF. SERV. - ACCT.	3,131	3,127	3,127	3,132	-	3,132	-0.15%	(5)	-0.15%	3,127
5292 PROF. SERV. - MISC	369	400	400	556	-	556	-38.98%	(156)	-38.98%	400
5375 OPERATING SUPPLIES	432	-	-	-	-	-	0.00%	-	0.00%	-
5376 REIMBURSABLE EXPENSES	480	50	50	858	-	858	-1616.88%	(808)	-1616.88%	50
504 RURAL FIRE #2	115,528	152,477	98,477	76,016	23,430	99,446		22,461	22.81%	152,477
TOTAL EXPENDITURES:	24,684,738	20,659,289	30,060,981	23,242,105	7,128,455	30,335,091		6,818,876	22.68%	31,760,945
Excess (Deficit) of Revenues over Expenditures	(1,324,832)	25,615,930	(185,127)	2,411,563		(314,822)				441,532
Beginning Fund Balance	14,863,137	13,931,189	13,538,305	13,538,305		13,538,305				13,353,178
Less: Rainy Day Fund Balance	1,650,346	1,762,992	1,881,218	1,881,218		1,881,218				1,881,218
Less: ARPA	-	26,000,000	-	-		-				-
Less: Restricted for GOMESA	8,281,950	8,912,789	9,668,863	9,668,863		9,668,863				9,668,863
Less: Opioid Abatement	-	-	550,400	550,400		550,400				550,400
Less: HRA	157,868	205,063	157,868	157,868		157,868				157,868
Ending Fund Balance	3,448,141	2,666,275	1,094,830	3,691,519		965,135				1,536,362

TANGIPAOA PARISH GOVERNMENT
OPEB

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4611 INTEREST INCOME	25,953	25,000	35,000	44,864	-	44,864	28.18%	(9,864)	-28.18%	25,000
4893 EMPLOYER CONTRIBUTIONS	683,105	600,000	600,000	596,875	3,125	600,000	0.00%	3,125	0.52%	600,000
4895 GAIN(LOSS) MARKET VALUE	(128,778)	(95,000)	(95,000)	(17,634)	-	(17,634)	81.44%	(77,366)	81.44%	(95,000)
TOTAL REVENUE:	580,280	530,000	540,000	624,106	3,125	627,231	16.15%	(6,905)	-15.58%	530,000
EXPENDITURES:										
5180 MEDICAL BENEFIT PAYMENTS	202,947	230,000	230,000	192,315	37,685	230,000	0.00%	37,685	16.38%	230,000
5291 PROF SERV. - ACCT	2,256	2,256	2,256	1,692	564	2,256	0.00%	564	25.00%	2,256
5292 PROF SERV. - MISC	14,100	26,000	30,000	21,525	8,475	30,000	0.00%	8,475	28.25%	30,000
TOTAL EXPENDITURES:	219,303	258,256	262,256	215,532	46,724	262,256	0.00%	46,724	17.82%	262,256
Excess Revenues over Expenditures	360,977	271,744	277,744	408,574		364,975				267,744
Beginning Fund Balance	1,614,237	1,830,981	1,975,214	1,975,214		1,975,214				2,252,958
Ending Fund Balance	1,975,214	2,102,725	2,252,958	2,383,788		2,340,189				2,520,702

TANGIPAOA PARISH GOVERNMENT
ADMINISTRATIVE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET vs PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANTS	-	-	-	-	-	-	0.00%	-	0.00%	-
4425 FEMA REIMBURSEMENT	6,622	-	-	24,473	-	24,473	0.00%	(24,473)	0.00%	-
4426 CARES ACT REIMBURSEMENT	-	4,600	-	-	-	-	0.00%	-	0.00%	-
4531 VENDING COMMISSION	916	700	700	843	-	843	20.47%	(143)	-20.47%	700
4581 ADMINISTRATIVE FEES	2,520,658	2,190,460	2,750,000	2,475,815	274,185	2,750,000	0.00%	274,185	9.97%	2,431,781
4611 INTEREST INCOME	34,299	10,000	10,000	72,211	-	72,211	622.11%	(62,211)	-622.11%	25,000
4641 SALE OF EQUIPMENT	17,638	-	-	-	-	-	0.00%	-	0.00%	-
4694 MISCELLANEOUS REVENUE	5,976	300	65,000	68,818	-	68,818	5.87%	(3,818)	-5.87%	5,000
4800 OTHER FINANCING SOURCES	-	-	77,350	-	77,350	77,350	0.00%	77,350	100.00%	-
TOTAL REVENUE:	2,586,109	2,206,060	2,903,050	2,642,161	351,535	2,993,695	-3.12%	260,889	8.99%	2,462,481
EXPENDITURES:										
5110 SALARIES	1,189,844	1,326,125	1,326,125	1,132,799	193,326	1,326,125	0.00%	193,326	14.58%	1,365,903
5181 WORKERS COMPENSATION	3,077	4,400	4,400	2,802	1,598	4,400	0.00%	1,598	36.31%	4,400
5183 RETIREMENT CONTRIBUTION	126,361	136,000	136,000	118,302	17,698	136,000	0.00%	17,698	13.01%	163,910
5184 INSURANCE BENEFITS	191,590	204,000	204,000	176,431	27,569	204,000	0.00%	27,569	13.51%	272,500
5185 MEDICARE EXPENSE	19,175	19,000	22,500	20,078	2,422	22,500	0.00%	2,422	10.76%	19,000
5187 DEFERRED COMP	916	1,300	1,300	792	508	1,300	0.00%	508	39.10%	1,300
5189 OPEB FUNDING	47,354	51,500	51,500	41,704	9,796	51,500	0.00%	9,796	19.02%	54,635
5190 TRAVEL	10,087	10,000	25,000	16,531	8,469	25,000	0.00%	8,469	33.88%	10,000
5191 LODGING AND MEALS	24,112	20,000	40,000	36,228	3,772	40,000	0.00%	3,772	9.43%	35,500
5192 SEMINARS & CONVENTIONS	13,074	22,000	12,000	11,638	362	12,000	0.00%	362	3.02%	12,000
5212 MEMBERSHIP & DUES	6,765	25,000	25,000	21,433	3,567	25,000	0.00%	3,567	14.27%	25,000
5214 OFFICIAL PUBLICATIONS	23,233	12,000	60,000	53,001	6,999	60,000	0.00%	6,999	11.67%	55,000
5215 SUBSCRIPTIONS	9,284	15,000	10,000	1,604	8,396	10,000	0.00%	8,396	83.96%	5,000
5240 TELEPHONE	35,702	35,000	40,000	28,003	11,997	40,000	0.00%	11,997	29.99%	40,000
5249 RENTALS - VEHICLE LEASES	-	36,000	36,000	24,796	11,204	36,000	0.00%	11,204	31.12%	50,000
5250 RENTALS OTHER	5,777	5,000	-	-	-	-	0.00%	-	0.00%	-
5251 RENTALS - OTHER	-	-	5,000	3,623	1,377	5,000	0.00%	1,377	27.53%	5,000
5252 UNIFORMS	281	2,000	4,000	2,007	1,993	4,000	0.00%	1,993	49.81%	4,000
5272 MAINT. - AUTOS & TRUCKS	23,725	5,000	15,000	2,834	12,166	15,000	0.00%	12,166	81.10%	5,000
5276 MAINT- BLDG & GROUNDS	16,456	25,000	25,000	20,353	4,647	25,000	0.00%	4,647	18.59%	25,000
5277 MAINT. - EQUIPMENT	8,624	12,000	12,000	9,345	2,655	12,000	0.00%	2,655	22.12%	12,000
5281 INS. - FIRE & CASUALTY	-	-	50	28	22	50	0.00%	22	44.00%	-
5284 INSURANCE - AUTO	3,649	6,000	9,000	5,185	3,815	9,000	0.00%	3,815	42.39%	9,000
5286 INS. - PERF/FID BONDS	9,184	11,000	8,100	9,430	-	9,430	16.42%	(1,330)	-16.42%	10,000
5292 PROF SERV. - MISC.	247,163	400,000	400,000	285,491	114,509	400,000	0.00%	114,509	28.63%	400,000
5293 FEES, CHARGES, & SERVICES	522	2,000	20,000	14,807	5,193	20,000	0.00%	5,193	25.97%	20,000
5313 DRUG TESTING	461	700	700	311	390	700	0.00%	390	55.64%	700
5320 LEGAL FEES	3,398	5,000	5,000	2,333	2,668	5,000	0.00%	2,668	53.35%	5,000
5351 OFFICE SUPPLIES	19,781	17,000	17,000	13,735	3,265	17,000	0.00%	3,265	19.21%	17,000
5352 POSTAGE/BOX RENT	14,450	30,000	15,000	10,832	4,168	15,000	0.00%	4,168	27.79%	15,000
5375 OPERATING SUPPLIES	81,363	75,000	85,000	80,491	4,509	85,000	0.00%	4,509	5.31%	75,000
5410 FUEL	4,020	3,000	7,000	3,959	3,041	7,000	0.00%	3,041	43.44%	7,000
5480 ACQUISITION - EQUIPMENT	-	35,000	45,000	37,526	7,374	45,000	0.00%	7,374	16.39%	35,000
5482 ACQUISITION - CAPITAL LEASES	-	-	77,350	-	77,350	77,350	0.00%	77,350	100.00%	-
5671 INTEREST	2,163	1,500	1,500	-	1,500	1,500	0.00%	1,500	100.00%	1,500
5900 DEPRECIATION EXPENSE	38,640	33,000	50,000	-	50,000	50,000	0.00%	50,000	100.00%	33,000
5950 TRANSFERS OUT	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	2,180,231	2,585,525	2,795,525	2,188,531	608,324	2,796,855	0.05%	606,994	21.71%	2,793,355
Excess Revenues over Expenditures	405,878	(379,465)	107,525	453,630		196,840				(330,874)
Beginning Fund Balance	1,024,957	355,383	1,430,835	1,430,835		1,430,835				1,538,360
Less: HRA	22,643	30,940	22,643	22,643		22,643				22,643
Ending Fund Balance	1,408,192	(55,022)	1,515,717	1,861,822		1,605,032				1,184,842

TANGIPAOHA PARISH GOVERNMENT
ROAD & BRIDGE MAINTENANCE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining		
REVENUE:										
4110 ADVALOREM TAX - PRIOR YEAR	-	-	-	-	-	-	-	-	0.00%	-
4112 SALES TAX	21,462,785	21,210,000	21,210,000	19,582,158	1,627,842	21,210,000	0.00%	1,627,842	7.67%	21,210,000
4323 STATE GRANTS	94,397	-	2,697,491	1,054,834	1,642,657	2,697,491	0.00%	1,642,657	60.90%	1,000,000
4361 PARISH TRANSPORTATION	1,157,227	970,000	970,000	1,215,311	-	1,215,311	25.29%	(245,311)	-25.29%	970,000
4423 FEDERAL GRANTS	1,894,869	-	5,415,611	3,664,402	1,751,209	5,415,611	-	1,751,209	32.34%	1,687,500
4425 FEMA REIMBURSEMENT	6,780,102	-	1,440,000	331,135	1,108,865	1,440,000	0.00%	1,108,865	77.00%	-
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4573 CREDIT CARD REVENUE	-	-	-	1,090	-	1,090	-	(1,090)	-	-
4611 INTEREST INCOME	399,945	250,000	890,000	688,947	201,053	890,000	0.00%	201,053	22.59%	800,000
4641 SALE OF EQUIPMENT	90,568	-	268,000	268,033	-	268,033	0.01%	(33)	-0.01%	20,000
4642 SALE OF SCRAP	-	-	-	18,889	-	18,889	0.00%	(18,889)	0.00%	-
4654 DONATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	37,709	38,000	38,000	317,891	-	317,891	736.55%	(279,891)	-736.55%	40,000
4800 OTHER FINANCING SOURCES	369,641	-	-	73,100	-	73,100	0.00%	(73,100)	0.00%	-
4801 CAPITAL LEASE FINANCING	1,633,498	-	1,161,398	462,453	698,945	1,161,398	0.00%	698,945	60.18%	400,000
4805 REIMB FROM MUNICS - RPC	-	-	-	-	-	-	0.00%	-	0.00%	-
4831 DONATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS	7,225	-	-	4,020	-	4,020	0.00%	(4,020)	0.00%	-
TOTAL REVENUE:	33,927,966	22,468,000	34,090,500	27,682,262	7,030,572	34,712,834	-1.83%	6,408,238	18.80%	26,127,500
EXPENDITURES:										
5050 TEMPORARY PAYROLL SERVICES	286,161	300,000	300,000	163,696	136,304	300,000	0.00%	136,304	45.43%	300,000
5110 SALARIES	5,542,232	6,000,000	6,000,000	5,421,885	578,115	6,000,000	0.00%	578,115	9.64%	6,180,000
5181 WORKER'S COMP	333,047	290,000	290,000	260,424	29,576	290,000	0.00%	29,576	10.20%	296,000
5182 UNEMPLOYMENT EXPENSE	-	4,881	-	0	-	-	0.00%	-	0.00%	5,000
5183 RETIREMENT CONTRIBUTION	578,338	602,000	648,000	588,235	59,765	648,000	0.00%	59,765	9.22%	679,800
5184 INSURANCE BENEFITS	1,446,079	1,550,000	1,600,000	1,333,134	266,866	1,600,000	0.00%	266,866	16.68%	2,048,000
5185 FICA / MEDICARE	85,345	86,500	115,000	86,271	28,729	115,000	0.00%	28,729	24.98%	123,600
5187 DEFERRED COMP	24,119	36,400	36,400	10,249	26,151	36,400	0.00%	26,151	71.84%	24,000
5189 OPEB FUNDING	220,831	232,780	240,000	198,465	41,535	240,000	0.00%	41,535	17.31%	247,200
5190 TRAVEL	1,753	10,000	10,000	2,206	7,794	10,000	0.00%	7,794	77.94%	10,000
5191 LODGING AND MEALS	5,797	7,500	7,500	6,571	929	7,500	0.00%	929	12.38%	7,500
5192 SEMINARS & CONVENTIONS	9,240	15,000	15,000	5,413	9,587	15,000	0.00%	9,587	63.92%	15,000
5212 MEMBERSHIPS & DUES	178	500	500	480	20	500	0.00%	20	4.00%	500
5214 OFFICIAL PUBLICATIONS	7,087	10,000	10,000	5,765	4,235	10,000	0.00%	4,235	42.35%	10,000
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5216 ADVERTISING FEES	-	-	-	-	-	-	0.00%	-	0.00%	-
5230 UTILITIES	69,455	51,000	61,000	52,077	8,923	61,000	0.00%	8,923	14.63%	61,000
5240 TELEPHONE	61,076	46,000	55,000	48,733	6,267	55,000	0.00%	6,267	11.39%	55,000
5249 RENTALS - VEHICLE LEASES	-	255,000	425,000	351,165	73,835	425,000	0.00%	73,835	17.37%	425,000
5250 RENTALS - EQUIPMENT	52	340,000	370,000	329,739	40,261	370,000	0.00%	40,261	10.88%	370,000
5251 RENTALS - OTHER	500	15,000	15,000	8,350	6,650	15,000	0.00%	6,650	44.33%	15,000
5252 UNIFORMS	62,357	70,000	70,000	46,990	23,010	70,000	0.00%	23,010	32.87%	70,000
5272 MAINT. - AUTOS & TRUCKS	111,380	100,000	75,000	46,678	28,322	75,000	0.00%	28,322	37.76%	75,000
5276 MAINT. - BLDG & GROUNDS	26,226	35,000	35,000	13,131	21,869	35,000	0.00%	21,869	62.48%	35,000
5277 MAINT. EQUIPMENT	582,537	550,000	600,000	561,930	38,070	600,000	0.00%	38,070	6.34%	550,000
5281 INS. - FIRE & CASUALTY	8,540	15,800	15,800	5,086	10,714	15,800	0.00%	10,714	67.81%	15,800
5284 INSURANCE - AUTO	167,993	200,000	177,000	176,721	279	177,000	0.00%	279	0.16%	200,000
5286 INS. - PERF/FID BONDS	68,428	64,000	86,000	85,813	187	86,000	0.00%	187	0.22%	100,000
5291 PROF. SERV. - ACCT.	992,477	904,652	1,270,114	1,032,318	237,796	1,270,114	0.00%	237,796	18.72%	1,045,100
5292 PROF. SERV. - MISC.	2,277,869	1,250,000	1,850,000	1,594,549	255,451	1,850,000	0.00%	255,451	13.81%	2,500,000
5292-304 PROF SERV. - MISC.	-	-	-	-	-	-	0.00%	-	-	-
5293 FEES, CHARGES, & SERVICES	23,990	25,000	28,000	25,358	2,642	28,000	0.00%	2,642	9.43%	40,000
5313 DRUG TESTING	6,310	9,600	9,600	7,845	1,755	9,600	0.00%	1,755	18.28%	9,600
5320 LEGAL FEES	-	-	-	-	-	-	0.00%	-	0.00%	-
5351 OFFICE SUPPLIES	15,832	13,000	13,000	8,705	4,295	13,000	0.00%	4,295	33.04%	20,000
5352 POSTAGE / BOX RENT	-	100	100	-	100	100	0.00%	100	100.00%	100
5360 CONTRACT PAYMENTS	6,304,664	2,800,000	11,306,596	7,965,071	3,341,525	11,306,596	0.00%	3,341,525	29.55%	5,125,000
5375 OPERATING SUPPLIES	207,080	250,000	250,000	172,160	77,840	250,000	0.00%	77,840	31.14%	250,000

TANGIPAOA PARISH GOVERNMENT
ROAD & BRIDGE MAINTENANCE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL				
5378 SMALL TOOLS	4,012	4,000	4,000	1,921	2,079	4,000	0.00%	2,079	51.98%	3,000	
5379 OPERATING - SIGN	34,633	50,000	50,000	34,596	15,404	50,000	0.00%	15,404	30.81%	50,000	
5380 GRAVEL, SAND, & DIRT	146,367	200,000	200,000	148,652	51,348	200,000	0.00%	51,348	25.67%	200,000	
5381 HAULING	700	-	1,000	1,000	-	1,000	0.00%	-	0.00%	1,000	
5390 ASPHALT & FILLER	153,886	200,000	200,000	163,249	36,751	200,000	0.00%	36,751	18.38%	200,000	
5400 CONCRETE AND METAL PIPES	427,639	465,000	465,000	247,405	217,595	465,000	0.00%	217,595	46.79%	365,000	
5410 FUEL	696,009	800,000	800,000	554,635	245,365	800,000	0.00%	245,365	30.67%	800,000	
5420 BRIDGE MATERIALS	12,541	100,000	100,000	34,695	65,305	100,000	0.00%	65,305	65.31%	250,000	
5440 ACQUISITIONS - LAND	-	-	-	-	-	-	0.00%	-	0.00%	-	
5441 IMPROVEMENTS ON PROPERTY	261,799	-	15,000	11,850	3,150	15,000	0.00%	3,150	21.00%	-	
5442 ACQUISITION - RIGHT OF WAYS	4,545	-	3,000	2,575	425	3,000	0.00%	425	14.17%	200,000	
5470 ACQUISITION - BUILDINGS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5480 ACQUISITION - EQUIPMENT	417,421	2,160,000	900,000	885,684	14,316	900,000	0.00%	14,316	1.59%	650,000	
5482 ACQUISITION - CAPITAL LEASES	1,633,498	-	1,161,398	462,453	698,945	1,161,398	0.00%	698,945	60.18%	400,000	
5538 ANTI LITTER EDUCATION	1,488	1,500	1,500	-	1,500	1,500	0.00%	1,500	100.00%	1,500	
5549 LITTER - SHERIFF	-	500	500	-	500	500	0.00%	500	100.00%	500	
5610 GARBAGE PICKUP	1,606	1,500	2,800	2,640	160	2,800	0.00%	160	5.71%	3,500	
5670 PRINCIPAL PAYMENTS	573,829	-	-	-	-	-	0.00%	-	0.00%	-	
5680 DAMAGES	-	-	-	50,000	-	50,000	0.00%	(50,000)	0.00%	-	
5671 INTEREST EXPENSE	49,579	-	-	-	-	-	0.00%	-	0.00%	-	
5680 DEDUCTIBLES	3,824	6,000	50,000	-	50,000	50,000	0.00%	50,000	100.00%	16,000	
5950 FUND TRANSFERS	1,607,095	3,245,000	6,274,030	6,274,030	0	6,274,030	0.00%	0	0.00%	2,000,000	
5995 HURRICANE EXPENSE	7,585,930	2,802,255	1,600,000	9,460	1,590,540	1,600,000	0.00%	1,590,540	99.41%	1,500,000	
TOTAL EXPENDITURES:	33,143,374	26,175,468	37,812,838	29,500,058	8,362,780	37,862,838	0.13%	8,312,780	21.98%	27,548,700	
Excess Revenues over Expenditures	784,592	(3,707,468)	(3,722,338)	(1,817,796)		(3,150,004)				(1,421,200)	
Beginning Fund Balance	15,820,566	11,437,576	16,405,158	16,405,158		16,405,158				12,682,820	
Less: HRA	170,735	322,050	294,374	294,374						322,050	
Ending Fund Balance	16,234,423	7,408,058	12,388,446	14,292,988		13,255,154				10,939,570	

TANGIPAOA PARISH GOVERNMENT
ROAD AND BRIDGE CONTRACT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4112 SALES TAX	3,300,000	3,300,000	3,300,000	3,025,000	275,000	3,300,000	0.00%	275,000	8.33%	3,300,000
4611 INTEREST INCOME	102,618	40,000	40,000	57,647	-	57,647	44.12%	(17,647)	-44.12%	14,000
4991 TRANSFERS IN	1,000,000	1,000,000	5,100,000	5,100,000	-	5,100,000	0.00%	-	0.00%	1,000,000
TOTAL REVENUE:	4,402,618	4,340,000	8,440,000	8,182,647	275,000	8,457,647	-0.21%	257,353	3.05%	4,314,000
EXPENDITURES:										
5292 PROF SERV. - MISC	-	-	-	-	-	-	0.00%	-	0.00%	-
5293 FEES, CHARGES, & SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-
5360 CONTRACT PAYMENTS	6,462,219	4,300,000	8,206,890	7,566,099	640,791	8,206,890	0.00%	640,791	7.81%	1,500,000
5380 GRAVEL, SAND & DIRT	-	-	-	-	-	-	0.00%	-	0.00%	-
5400 CONCRETE AND METAL PIPES	-	-	-	-	-	-	0.00%	-	0.00%	-
5950 FUND TRANSFERS	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	6,462,219	4,300,000	8,206,890	7,566,099	640,791	8,206,890	0.00%	640,791	7.81%	1,500,000
Excess Revenues over Expenditures	(2,059,601)	40,000	233,110	616,548		250,757				2,814,000
Beginning Fund Balance	3,172,836	(4,315)	1,113,235	1,113,235		1,113,235				1,346,345
Ending Fund Balance	1,113,235	35,685	1,346,345	1,729,783		1,363,992				4,160,345

TANGIPAOHA PARISH GOVERNMENT
GARBAGE MAINTENANCE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL				
REVENUE:											
4110 AD VALOREM TAX - PRIOR YEAR	209	-	-	249	-	249	0.00%	(249)	0.00%	20C	
4111 AD VALOREM TAXES	3,684,751	3,550,000	3,550,000	3,623,468	-	3,623,468	2.07%	(73,468)	-2.07%	3,550,00C	
4311 STATE REVENUE SHARING	266,133	265,000	265,000	177,422	87,578	265,000	0.00%	87,578	33.05%	265,00C	
4423 FEDERAL GRANT	-	-	-	-	-	-	0.00%	-	0.00%	-	
4425 FEMA REIMBURSEMENT	3,034,432	120,000	-	164,308	-	164,308	0.00%	(164,308)	0.00%	-	
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-	
4544 GARBAGE HAULERS PERMITS	8,510	5,000	5,000	4,460	540	5,000	0.00%	540	10.80%	5,00C	
4571 LANDFILL FEES	5,777,649	6,100,000	5,300,000	4,480,079	819,921	5,300,000	0.00%	819,921	15.47%	5,400,00C	
4572 SLUDGE FEES	-	-	-	-	-	-	0.00%	-	0.00%	-	
4573 CREDIT CARD REVENUE	2,009	2,500	2,500	1	2,499	2,500	0.00%	2,499	99.95%	-	
4575 CARBON CREDIT REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-	
4611 INTEREST INCOME	89,215	57,000	230,000	181,872	48,128	230,000	0.00%	48,128	20.93%	200,00C	
4641 SALE OF EQUIPMENT	-	-	35,825	35,825	-	35,825	0.00%	-	0.00%	-	
4642 SALE OF SCRAP	37,749	40,000	40,000	44,313	-	44,313	10.78%	(4,313)	-10.78%	40,00C	
4643 SALE OF BATTERIES	-	-	-	-	-	-	0.00%	-	0.00%	-	
4644 SALE OF TIMBER	-	-	-	-	-	-	0.00%	-	0.00%	-	
4652 FINES (LITTER)	-	-	-	-	-	-	0.00%	-	0.00%	-	
4691 MISCELLANEOUS REVENUE	6,670	7,000	7,000	18,628	-	18,628	166.11%	(11,628)	-166.11%	7,00C	
4800 OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%	-	0.00%	-	
4801 CAPITAL LEASE FINANCING	1,293,454	-	1,688,218	376,859	1,311,359	1,688,218	0.00%	1,311,359	77.68%	-	
4831 DONATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	
TOTAL REVENUE:	14,200,781	10,146,500	11,123,543	9,107,483	2,270,025	11,377,508	2.28%	2,016,060	18.12%	9,467,20C	
EXPENDITURES:											
LANDFILL:											
5050 TEMPORARY PAYROLL CLERK	80,314	120,000	150,000	131,588	18,412	150,000	0.00%	18,412	12.27%	80,00C	
5110 SALARIES	1,559,290	1,590,000	2,000,000	1,500,142	499,858	2,000,000	0.00%	499,858	24.99%	1,637,70C	
5181 WORKERS COMPENSATION	66,403	54,000	54,000	45,931	8,069	54,000	0.00%	8,069	14.94%	54,00C	
5182 UNEMPLOYMENT EXPENSE	-	1,859	-	-	-	-	0.00%	-	0.00%	-	
5183 RETIREMENT CONTRIBUTION	172,630	175,000	220,000	163,336	56,664	220,000	0.00%	56,664	25.76%	180,25C	
5184 INSURANCE BENEFITS	399,763	440,000	400,000	334,067	65,933	400,000	0.00%	65,933	16.48%	533,60C	
5185 MEDICARE EXPENSE	24,123	22,000	22,000	24,924	-	24,924	13.29%	(2,924)	-13.29%	25,00C	
5187 DEFERRED COMP	916	1,500	1,500	792	708	1,500	0.00%	708	47.22%	1,50C	
5189 OPEB FUNDING	62,345	70,500	80,000	54,626	25,374	80,000	0.00%	25,374	31.72%	65,508	
5190 TRAVEL	1,090	3,744	3,744	259	3,485	3,744	0.00%	3,485	93.09%	3,50C	
5191 LODGING AND MEALS	3,599	11,500	11,500	1,989	9,512	11,500	0.00%	9,512	82.71%	7,50C	
5192 SEMINARS & CONVENTIONS	6,350	7,000	7,000	(3,100)	10,100	7,000	0.00%	10,100	144.29%	7,00C	
5212 MEMBERSHIP & DUES	1,898	900	2,000	1,765	235	2,000	0.00%	235	11.75%	2,00C	
5214 OFFICIAL PUBLICATIONS	213	1,000	1,500	1,299	201	1,500	0.00%	201	13.38%	1,00C	
5215 SUBSCRIPTIONS	-	500	500	-	500	500	0.00%	500	100.00%	-	
5230 UTILITIES	109,888	70,000	82,000	68,579	13,421	82,000	0.00%	13,421	16.37%	100,00C	
5240 TELEPHONE	18,617	16,000	22,000	17,665	4,335	22,000	0.00%	4,335	19.70%	22,00C	
5249 RENTALS - VEHICLE LEASES	35,024	30,000	42,000	35,119	6,881	42,000	0.00%	6,881	16.38%	45,00C	
5250 RENTALS - EQUIPMENT	1,631,517	1,750,000	2,500,000	1,851,853	648,147	2,500,000	0.00%	648,147	25.93%	1,500,00C	
5251 RENTALS - OTHER	95	12,000	12,000	95	11,905	12,000	0.00%	11,905	99.21%	-	
5252 UNIFORMS	16,292	25,200	25,200	15,062	10,138	25,200	0.00%	10,138	40.23%	25,20C	
5272 MAINT. - AUTOS & TRUCKS	19,241	35,700	35,700	33,508	2,192	35,700	0.00%	2,192	6.14%	35,70C	
5275 MAINT. - PROPERTY & EQUIP	102	10,000	10,000	3,730	6,270	10,000	0.00%	6,270	62.70%	10,000	
5276 MAINT. - BLDGS & GROUNDS	26,062	50,000	50,000	3,919	46,081	50,000	0.00%	46,081	92.16%	50,000	
5277 MAINT. EQUIP	402,088	375,000	400,000	344,470	55,530	400,000	0.00%	55,530	13.88%	375,00C	
5278 SLUDGE/STORM WATER EXPENSES	51,365	48,000	48,000	17,712	30,288	48,000	0.00%	30,288	63.10%	25,00C	
5281 INS. - FIRE & CASUALTY	35,596	70,000	35,000	25,145	9,855	35,000	0.00%	9,855	28.16%	70,00C	
5284 INSURANCE - AUTO & EQUIPMENT	33,236	35,000	35,000	34,207	793	35,000	0.00%	793	2.26%	35,00C	
5286 INS. - PERF/FID BONDS	37,633	38,000	55,000	54,005	995	55,000	0.00%	995	1.81%	37,00C	
5291 PROF. SERV. - ACCT.	393,793	336,468	511,246	401,060	110,186	511,246	0.00%	110,186	21.55%	378,688	
5292 PROF. SERV. - MISC.	2,217,003	1,600,000	2,200,000	1,613,937	586,063	2,200,000	0.00%	586,063	26.64%	1,600,000	
5293 FEES, CHARGES, SERVICES	95,615	125,000	125,000	96,965	28,015	125,000	0.00%	28,015	22.41%	100,000	

TANGIPAOHA PARISH GOVERNMENT
GARBAGE MAINTENANCE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	TOTAL			
5313 DRUG TESTING	1,295	4,000	4,000	1,546	2,454	4,000	0.00%	2,454	61.36%	4,000	
5351 OFFICE SUPPLIES	3,901	6,500	6,500	3,221	3,279	6,500	0.00%	3,279	50.45%	6,500	
5352 POSTAGE/ BOX RENT	392	1,000	1,000	453	547	1,000	0.00%	547	54.66%	1,000	
5361 MATERIALS & SUPPLIES	3,588	20,000	20,000	16,033	3,967	20,000	0.00%	3,967	19.84%	20,000	
5375 OPERATING SUPPLIES	198,692	250,000	250,000	180,474	69,526	250,000	0.00%	69,526	27.81%	200,000	
5380 GRAVEL, SAND, & DIRT	189,185	230,000	290,000	228,572	61,428	290,000	0.00%	61,428	21.18%	230,000	
5381 HAULING	228,368	100,000	100,000	69,086	30,914	100,000	0.00%	30,914	30.91%	100,000	
5388 MISCELLANEOUS EXPENSE	-	2,000	2,000	-	2,000	2,000	0.00%	2,000	100.00%	2,000	
5390 ASPHALT AND FILLER	150,890	245,000	135,000	72,640	62,360	135,000	0.00%	62,360	46.19%	245,000	
5400 CONCRETE AND METAL PIPES	-	25,000	25,000	1,695	23,305	25,000	0.00%	23,305	93.22%	-	
5410 FUEL	501,525	560,000	560,000	401,436	158,564	560,000	0.00%	158,564	28.31%	560,000	
5441 IMPROVEMENTS ON PROPERTY	4,537,016	6,500,000	3,500,000	2,237,217	1,262,783	3,500,000	0.00%	1,262,783	36.08%	3,000,000	
5480 ACQUISITION - EQUIPMENT	258,891	253,200	100,000	46,822	53,178	100,000	0.00%	53,178	53.18%	300,000	
5482 ACQUISITION - CAPITAL LEASES	1,293,454	-	1,688,218	376,859	1,311,359	1,688,218	0.00%	1,311,359	77.68%	-	
5552 SHERIFF DEDUCTIONS	140,114	132,000	140,000	140,114	-	140,114	0.08%	(114)	-0.08%	140,000	
5610 GARBAGE PICK UP	-	4,000	-	-	-	-	0.00%	-	0.00%	-	
5620 ELECTION EXPENSE	85,382	86,000	-	-	-	-	0.00%	-	0.00%	-	
5670 PRINCIPAL PAYMENTS	115,000	115,000	115,000	125,000	-	125,000	8.70%	(10,000)	-8.70%	125,000	
5671 INTEREST EXPENSE	136,924	136,925	136,925	132,426	4,499	136,925	0.00%	4,499	3.29%	129,575	
5680 DEDUCTIBLES	-	10,000	10,000	-	10,000	10,000	0.00%	10,000	100.00%	10,000	
5950 TRANSFERS OUT	550,000	550,000	550,000	550,000	-	550,000	0.00%	-	0.00%	400,000	
TOTAL LANDFILL EXPENDITURES:	15,896,718	16,356,496	16,775,533	11,458,263	5,330,309	16,788,571	0.08%	5,317,270	31.70%	12,480,221	
Excess Revenues over Expenditures	(1,695,937)	(6,209,996)	(5,651,990)	(2,350,779)		(5,411,063)				(3,013,021)	
Beginning Fund Balance	10,659,090	6,332,855	8,963,153	8,963,153		8,963,153				3,311,163	
Less: HRA	46,928	120,443	46,928	46,928		46,928				46,928	
Ending Fund Balance	8,916,225	2,416	3,264,235	6,565,446		3,505,162				251,214	

TANGIPAOA PARISH GOVERNMENT
KEEP TANGIPAOA BEAUTIFUL

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024	CHANGE IN PROJECTED VS FUTURE BUDGET
REVENUE:											
4425 FEMA REIMBURSEMENT	-	-	-	1,633	-	1,633	0.00%	(1,633)	0.00%	-	0.00%
4611 INTEREST INCOME	4,306	-	5,000	7,146	-	7,146	42.93%	(2,146)	-42.93%	-	-100.00%
4641 SALE OF EQUIPMENT	-	-	4,900	4,939	-	4,939	0.80%	(39)	-0.80%	4,900	0.00%
4691 MISCELLANEOUS INCOME	2,446	2,000	5,000	6,331	-	6,331	26.62%	(1,331)	-26.62%	1,000	-80.00%
4800 OTHER FINANCING SOURCES	53,000	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
4801 CAPITAL LEASE FINANCING	178,209	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
4831 DONATIONS	13,260	-	1,125	1,125	-	1,125	0.00%	-	0.00%	-	-100.00%
4991 TRANSFERS IN	1,100,000	1,100,000	1,400,000	1,400,000	-	1,400,000	0.00%	-	0.00%	1,400,000	0.00%
	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL REVENUE:	1,351,221	1,102,000	1,416,025	1,421,174	-	1,421,174	0.36%	(5,149)	-0.36%	1,405,900	-0.72%
EXPENDITURES:											
5050 TEMPORARY PAYROLL SERVICE	108,698	160,000	5,000	6,382	-	6,382	-	(1,382)	-27.64%	5,000	0.00%
5110 SALARIES	549,825	530,000	680,000	608,593	71,407	680,000	0.00%	71,407	10.50%	700,400	3.00%
5181 WORKERS COMPENSATION	23,471	19,000	28,820	26,088	2,732	28,820	0.00%	2,732	9.48%	15,000	-47.95%
5183 RETIREMENT CONTRIBUTION	56,955	55,000	74,800	67,825	6,975	74,800	0.00%	6,975	9.32%	84,000	12.30%
5184 INSURANCE BENEFITS	155,999	136,500	227,130	188,303	38,827	227,130	0.00%	38,827	17.09%	290,000	27.68%
5185 MEDICARE EXPENSE	9,794	9,500	9,500	9,351	149	9,500	0.00%	149	1.57%	10,000	5.26%
5189 OPEB FUNDING	21,110	20,000	26,000	22,058	3,942	26,000	0.00%	3,942	15.16%	28,016	7.75%
5190 TRAVEL	1,960	3,000	100	91	9	100	0.00%	9	9.28%	3,000	2900.00%
5191 LODGING AND MEALS	3,395	6,000	2,000	1,352	648	2,000	0.00%	648	32.40%	6,000	200.00%
5192 SEMINARS & CONVENTIONS	1,520	2,000	1,350	1,350	-	1,350	0.00%	-	0.00%	2,000	48.15%
5212 MEMBERSHIP & DUES	-	-	100	100	-	100	0.00%	-	0.00%	100	0.00%
5215 SUBSCRIPTIONS	345	-	-	-	-	-	0.00%	-	0.00%	1,000	0.00%
5230 UTILITIES	622	-	4,000	2,825	1,175	4,000	0.00%	1,175	29.37%	4,000	0.00%
5240 TELEPHONE	9,046	8,000	20,000	16,222	3,778	20,000	0.00%	3,778	18.89%	20,000	0.00%
5249 RENTALS - VEHICLE LEASES	33,744	22,000	83,380	68,384	14,996	83,380	0.00%	14,996	17.99%	83,380	0.00%
5252 UNIFORMS	2,516	2,000	10,000	8,908	1,092	10,000	0.00%	1,092	10.92%	12,000	20.00%
5272 MAINT. - AUTOS & TRUCKS	15,406	15,000	5,000	3,452	1,548	5,000	0.00%	1,548	30.97%	10,000	100.00%
5276 MAINT. - BLDG & GROUNDS	-	-	2,500	1,582	918	2,500	0.00%	918	36.73%	-	-100.00%
5277 MAINT. EQUIPMENT	-	-	500	354	146	500	0.00%	146	29.20%	1,000	100.00%
5284 INSURANCE - AUTO	1,878	1,800	7,976	7,976	-	7,976	0.00%	-	0.00%	8,000	0.30%
5286 INS. PERF/BONDS	3,103	3,500	3,500	3,199	301	3,500	0.00%	301	8.60%	3,500	0.00%
5292 PROF SERV. - MISC.	105,621	100,000	100,000	86,740	13,260	100,000	0.00%	13,260	13.26%	75,000	-25.00%
5293 FEES, CHARGES, & SERVICES	-	-	500	311	190	500	0.00%	190	37.90%	-	-100.00%
5313 DRUG TESTING	1,147	1,000	1,000	840	160	1,000	0.00%	160	15.96%	1,000	0.00%
5351 OFFICE SUPPLIES	3,292	3,500	5,500	3,738	1,762	5,500	0.00%	1,762	32.04%	3,500	-36.36%
5352 POSTAGE/ BOX RENT	1,954	1,000	2,500	2,183	317	2,500	0.00%	317	12.67%	-	-100.00%
5375 OPERATING SUPPLIES	13,454	15,000	25,000	12,317	12,683	25,000	0.00%	12,683	50.73%	15,000	-40.00%
5388 MISCELLANEOUS EXPENSE	-	-	1,500	1,125	375	1,500	0.00%	375	25.00%	-	-100.00%
5410 FUEL	31,154	12,000	40,000	31,088	8,912	40,000	0.00%	8,912	22.28%	18,500	-53.75%
5480 ACQUISITIONS - EQUIPMENT	1,104	5,500	5,000	4,632	368	5,000	0.00%	368	7.35%	5,000	0.00%
5482 ACQUISITION - CAPITAL LEASE	178,209	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
5535 LIENED PROPERTY CLEAN UP	5,675	-	10,000	2,700	7,300	10,000	0.00%	7,300	73.00%	5,000	-50.00%
5538 ANTI LITTER EDUCATION	-	11,500	1,000	876	124	1,000	0.00%	124	12.42%	1,000	0.00%
TOTAL EXPENDITURES:	1,340,997	1,142,800	1,383,656	1,190,944	194,094	1,385,038	-	192,712	13.93%	1,405,396	1.57%
Excess Revenues over Expenditures	10,224	(40,800)	32,369	230,230	-	36,136	-	-	-	504	-
Beginning Fund Balance	64,615	-	74,839	74,839	-	74,839	-	-	-	107,208	-
Ending Fund Balance	74,839	(40,800)	107,208	305,069	-	110,975	-	-	-	107,712	-

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #1

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	20	20	-	20	20	0.00%	20	100.00%	20
4111 AD VALOREM TAXES	3,297	3,500	3,230	3,260	-	3,260	0.92%	(30)	-0.92%	3,500
4611 INTEREST INCOME	1,191	500	1,500	2,103	-	2,103	40.19%	(603)	-40.19%	500
TOTAL REVENUE:	4,488	4,020	4,750	5,363	(613)	5,383	13.32%	(613)	-12.90%	4,020
EXPENDITURES:										
5230 UTILITIES	2,377	3,825	3,825	1,558	2,267	3,825	0.00%	2,267	59.27%	2,700
5291 PROF. SERV. - ACCT.	82	80	80	80	-	80	0.25%	(0)	-0.25%	200
5292 PROF. SERV. - MISC.	-	750	2,000	-	2,000	2,000	0.00%	2,000	100.00%	750
5293 FEES, CHARGES, & SERVICES	-	26	26	-	26	26	0.00%	26	100.00%	26
5552 SHERIFF DEDUCTIONS	123	150	150	123	27	150	0.00%	27	18.20%	150
5620 ELECTION EXPENSE	-	-	1,000	-	1,000	1,000	0.00%	1,000	100.00%	-
TOTAL EXPENDITURES:	2,582	4,831	7,081	1,761	5,320	7,081	0.00%	5,320	75.13%	3,826
Excess Revenues over Expenditures	1,906	(811)	(2,331)	3,602		(1,699)				194
Beginning Fund Balance	46,442	41,401	48,348	48,348		48,348				46,017
Ending Fund Balance	48,348	40,590	46,017	51,950		46,649				46,211

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #2

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	-	-	-	0.00%	-	0.00%	-
4111 AD VALOREM TAXES	41,714	40,500	40,500	41,795	-	41,795	3.20%	(1,295)	-3.20%	40,000
4611 INTEREST INCOME	2,457	1,100	4,000	4,695	-	4,695	17.38%	(695)	-17.38%	1,100
TOTAL REVENUE:	44,171	41,600	44,500	46,490	-	46,490	4.47%	(1,990)	-4.47%	41,100
EXPENDITURES:										
5230 UTILITIES	40,346	42,000	42,000	26,709	15,291	42,000	0.00%	15,291	36.41%	40,000
5291 PROF. SERV. - ACCT.	855	822	822	832	-	832	1.22%	(10)	-1.22%	822
5292 PROF. SERV. - MISC.	-	10,000	10,000	980	9,020	10,000	0.00%	9,020	90.20%	5,000
5293 FEES, CHARGES, & SERVICES	-	710	710	-	710	710	0.00%	710	100.00%	710
5552 SHERIFF DEDUCTIONS	1,623	1,850	1,850	1,623	227	1,850	0.00%	227	12.26%	1,850
5620 ELECTION EXPENSE	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	42,824	55,382	55,382	30,144	25,248	55,392	0.02%	25,238	45.57%	48,382
Excess Revenues over Expenditures	1,347	(13,782)	(10,882)	16,346		(8,902)				(7,282)
Beginning Fund Balance	118,838	88,522	120,185	120,185		120,185				109,300
Ending Fund Balance	120,185	74,740	109,303	136,531		111,283				102,021

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #3

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	-	-	-	0.00%	-	0.00%	-
4111 AD VALOREM TAXES	3	-	-	-	-	-	0.00%	-	0.00%	-
4611 INTEREST INCOME	80	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	5,702	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	5,785	-	-	-	-	-	0.00%	-	0.00%	-
EXPENDITURES:										
5230 UTILITIES	19,998	-	-	-	-	-	0.00%	-	0.00%	-
5291 PROF. SERV. - ACCT.	-	-	-	-	-	-	0.00%	-	0.00%	-
5552 SHERIFF DEDUCTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5950 FUND TRANSFERS	1,977	-	-	-	-	-	0.00%	-	0.00%	-
5620 ELECTIONS EXPENSE	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	21,975	-	-	-	-	-	0.00%	-	0.00%	-
Excess Revenues over Expenditures	(16,190)	-	-	-	-	-				-
Beginning Fund Balance	16,190	1,510	-	-	-	-				-
Ending Fund Balance	-	1,510	-	-	-	-				-

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #4

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	10	10	15	-	15	45.00%	(5)	-45.00%	10
4111 AD VALOREM TAXES	24,879	24,000	24,000	24,925	-	24,925	3.86%	(925)	-3.86%	24,000
4611 INTEREST INCOME	1,894	900	900	3,479	-	3,479	286.55%	(2,579)	-286.55%	1,500
TOTAL REVENUE:	26,773	24,910	24,910	28,419	-	28,419	14.09%	(3,509)	-14.09%	25,510
EXPENDITURES:										
5230 UTILITIES	21,230	20,000	22,500	16,148	6,352	22,500	0.00%	6,352	28.23%	22,500
5291 PROF. SERV. - ACCT.	511	498	498	499	-	499	0.22%	(1)	-0.22%	498
5292 PROF. SERV. - MISC	1,520	1,600	5,000	540	4,460	5,000	0.00%	4,460	89.20%	1,000
5552 SHERIFF DEDUCTIONS	957	1,050	1,050	957	93	1,050	0.00%	93	8.82%	1,050
5620 ELECTION	-	1,000	1,000	-	1,000	1,000	0.00%	1,000	100.00%	-
TOTAL EXPENDITURES:	24,218	24,148	30,048	18,145	11,904	30,049	0.00%	11,903	39.61%	25,048
Excess Revenues over Expenditures	2,555	762	(5,138)	10,274		(1,630)				462
Beginning Fund Balance	85,543	72,341	88,098	88,098		88,098				82,960
Ending Fund Balance	88,098	73,103	82,960	98,372		86,468				83,422

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #5

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	(24)	24	-	0.00%	24	0.00%	50
4111 AD VALOREM TAXES	120,865	82,000	90,000	95,982	-	95,982	6.65%	(5,982)	-6.65%	95,000
4611 INTEREST INCOME	3,184	2,000	5,500	6,553	-	6,553	19.15%	(1,053)	-19.15%	3,000
TOTAL REVENUE:	124,049	84,000	95,500	102,512	24	102,536	7.37%	(7,012)	-7.34%	98,050
EXPENDITURES:										
5230 UTILITIES	78,610	70,000	82,818	62,469	20,349	82,818	0.00%	20,349	24.57%	83,500
5291 PROF. SERV. - ACCT.	2,131	3,000	3,000	1,680	1,320	3,000	0.00%	1,320	44.00%	3,000
5292 PROF SERV. - MISC.	17,185	20,000	20,000	6,358	13,642	20,000	0.00%	13,642	68.21%	5,000
5375 OPERATING SUPPLIES	13,138	25,000	5,500	-	5,500	5,500	0.00%	5,500	100.00%	5,500
5480 ACQUISITION - EQUIPMENT	8,946	-	-	-	-	-	0.00%	-	0.00%	-
5552 SHERIFF DEDUCTIONS	3,696	3,200	4,500	3,696	804	4,500	0.00%	804	17.87%	4,000
5620 ELECTION EXPENSE	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	123,706	121,200	115,818	74,203	41,615	115,818	0.00%	41,615	35.93%	101,000
Excess Revenues over Expenditures	343	(37,200)	(20,318)	28,309		(13,282)				(2,950)
Beginning Fund Balance	186,632	174,104	186,975	186,975		186,975				166,657
Ending Fund Balance	186,975	136,904	166,657	215,284		173,693				163,707

TANGIPAOA PARISH GOVERNMENT
ROAD LIGHTING #6

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	-	-	-	0.00%	-	0.00%	-
4111 AD VALOREM TAXES	324,175	304,500	315,000	323,639	-	323,639	2.74%	(8,639)	-2.74%	315,000
4611 INTEREST INCOME	21,860	11,000	30,000	36,427	-	36,427	21.42%	(6,427)	-21.42%	19,500
TOTAL REVENUE:	346,035	315,500	345,000	360,066	-	360,066	4.37%	(15,066)	-4.37%	334,500
EXPENDITURES:										
5230 UTILITIES	413,559	350,000	350,000	266,223	83,777	350,000	0.00%	83,777	23.94%	350,000
5291 PROF. SERV. - ACCT	6,361	6,300	7,000	6,311	689	7,000	0.00%	689	9.84%	6,300
5292 PROF. SERV. - MISC.	22,580	20,000	30,000	23,275	6,725	30,000	0.00%	6,725	22.42%	20,000
5293 FEES, CHARGES, & SERVICES	-	500	500	-	500	500	0.00%	500	100.00%	500
5552 SHERIFFS DEDUCTION	12,518	20,000	20,000	12,519	7,481	20,000	0.00%	7,481	37.41%	13,500
TOTAL EXPENDITURES:	455,018	396,800	407,500	308,328	99,172	407,500	0.00%	99,172	24.34%	390,300
Excess Revenues over Expenditures	(108,983)	(81,300)	(62,500)	51,738		(47,434)				(55,800)
Beginning Fund Balance	1,057,590	1,016,584	948,607	948,607		948,607				886,107
Ending Fund Balance	948,607	935,284	886,107	1,000,345		901,173				830,307

TANGIAPAOA PARISH GOVERNMENT
ROAD LIGHTING #7

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	-	-	-	0.00%	-	0.00%	-
4111 AD VALOREM TAXES	56,319	55,000	55,000	56,357	-	56,357	2.47%	(1,357)	-2.47%	50,000
4611 INTEREST INCOME	3,119	1,500	4,500	5,887	-	5,887	30.83%	(1,387)	-30.83%	3,000
							0.00%			
TOTAL REVENUE:	59,438	56,500	59,500	62,244	-	62,244	4.61%	(2,744)	-4.61%	53,000
EXPENDITURES:										
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5230 UTILITIES	41,332	40,000	42,000	32,568	9,432	42,000	0.00%	9,432	22.46%	45,000
5291 PROF. SERV. - ACCT	1,138	1,000	2,000	1,131	869	2,000	0.00%	869	43.45%	1,000
5292 PROF. SERV. - MISC	11,510	10,000	10,000	3,905	6,095	10,000	0.00%	6,095	60.95%	5,000
5293 FEES, CHARGES, & SERVICES	-	250	250	-	250	250	0.00%	250	100.00%	250
5552 SHERIFFS DEDUCTION	2,172	4,800	4,800	2,172	2,628	4,800	0.00%	2,628	54.75%	4,800
TOTAL EXPENDITURES:	56,152	56,050	59,050	39,776	19,274	59,050	0.00%	19,274	32.64%	56,050
Excess Revenues over Expenditures	3,286	450	450	22,468		3,194				(3,050)
Beginning Fund Balance	151,301	122,895	154,587	154,587		154,587				155,037
Ending Fund Balance	154,587	123,345	155,037	177,055		157,781				151,987

TANGIPAOHA PARISH GOVERNMENT
HEALTH UNIT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4110 AD VALOREM TAXES PRIOR YEAR	-	-	-	166	-	166	0.00%	(166)	0.00%	-
4111 AD VALOREM TAXES	2,780,440	2,750,000	2,750,000	2,754,616	-	2,754,616	0.17%	(4,616)	-0.17%	2,750,000
4311 STATE REVENUE SHARING	136,332	135,000	135,000	90,888	44,112	135,000	0.00%	44,112	32.68%	135,000
4410 CONTRACT SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-
4423 FEDERAL GRANT	129,586	28,400	100,000	12,763	87,237	100,000	0.00%	87,237	87.24%	196,325
4425 FEMA REIMBURSEMENT	1,226	500	-	51,585	-	51,585	0.00%	(51,585)	0.00%	-
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4573 CREDIT CARD REVENUE	-	-	-	306	-	306	0.00%	(306)	0.00%	-
4611 INTEREST INCOME	54,845	40,000	160,000	146,006	13,994	160,000	0.00%	13,994	8.75%	145,000
4616 CAPITAL RC&D	24,640	20,000	20,000	19,928	72	20,000	0.00%	72	0.36%	20,000
4641 SALE OF EQUIPMENT	8,495	-	-	21,203	-	21,203	0.00%	(21,203)	0.00%	-
4654 DONATIONS	1,063	1,100	1,100	1,619	-	1,619	-47.16%	(519)	-47.16%	-
4680 INSURANCE PROCEEDS	-	-	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS	-	-	-	-	-	-	0.00%	-	0.00%	-
4800 REIMBURSEMENT FROM DHH	22,442	24,000	24,000	-	24,000	24,000	0.00%	24,000	100.00%	24,000
4801 CAPITAL LEASE FINANCING	200,558	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	3,359,627	2,999,000	3,190,100	3,099,080	169,415	3,268,495	0.00%	91,020	2.65%	3,270,325
EXPENDITURES:										
5272 MAINT. - AUTO & TRUCKS	-	-	-	184	-	184	0.00%	(184)	0.00%	-
5286 INS. - PERF/FID BONDS	-	-	-	-	-	-	0.00%	-	0.00%	-
5291 PROF. SERV. - ACCT.	115,598	110,294	138,000	119,960	18,040	138,000	0.00%	18,040	13.07%	130,813
5292 PROF SERV. - MISC.	400,000	400,000	400,000	400,000	-	400,000	0.00%	-	0.00%	400,000
5311 MEDICAL SERVICES	200,000	200,000	200,000	200,000	-	200,000	0.00%	-	0.00%	300,000
5552 SHERIFF DEDUCTIONS	105,369	99,500	105,000	105,369	-	105,369	0.35%	(369)	-0.35%	99,500
TOTAL EXPENDITURES:	820,967	809,794	843,000	825,513	18,040	843,553	0.07%	17,487	2.07%	930,313
AMITE HEALTH UNIT 216-701										
5110 SALARIES	233,337	232,000	232,000	210,007	21,993	232,000	0.00%	21,993	9.48%	238,960
5181 WORKERS COMPENSATION	2,082	2,536	2,536	1,907	629	2,536	0.00%	629	24.80%	2,536
5182 UNEMPLOYMENT EXPENSE	-	136	136	-	136	136	0.00%	136	100.00%	136
5183 RETIREMENT CONTRIBUTION	19,257	19,000	19,000	17,607	1,393	19,000	0.00%	1,393	7.33%	19,000
5184 INSURANCE BENEFITS	67,499	69,000	69,000	57,498	11,503	69,000	0.00%	11,503	16.67%	69,000
5185 MEDICARE EXPENSE	4,815	5,500	5,500	4,311	1,189	5,500	0.00%	1,189	21.63%	5,500
5187 DEFERRED COMP	2,950	3,000	3,000	2,649	351	3,000	0.00%	351	11.69%	3,000
5189 OPEB FUNDING	9,410	10,000	10,000	7,837	2,163	10,000	0.00%	2,163	21.63%	10,000
5190 TRAVEL	5,290	5,000	5,000	4,346	654	5,000	0.00%	654	13.08%	5,000
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5215 SUBCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5230 UTILITIES	14,897	12,000	14,000	11,288	2,712	14,000	0.00%	2,712	19.37%	14,000
5240 TELEPHONE	387	600	600	331	270	600	0.00%	270	44.92%	600
5250 RENTAL	-	-	-	-	-	-	0.00%	-	0.00%	-
5252 UNIFORMS	-	-	-	-	-	-	0.00%	-	0.00%	-
5276 MAINT- BLDG & GROUNDS	13,322	13,000	25,000	22,046	2,954	25,000	0.00%	2,954	11.82%	25,000
5281 INS. - FIRE & CASUALTY	16,013	16,500	20,000	18,119	1,881	20,000	0.00%	1,881	9.40%	20,000
5284 INS. - AUTO	1,075	5,750	5,750	-	5,750	5,750	0.00%	5,750	100.00%	-
5286 INS. - PERF/FID BONDS	1,272	1,700	1,700	1,400	300	1,700	0.00%	300	17.63%	1,700
5292 PROF SERV. - MISC.	5,063	10,000	5,000	44	4,956	5,000	0.00%	4,956	99.12%	5,000
5293 FEES, CHARGES, & SERVICES	211	500	500	-	500	500	0.00%	500	100.00%	500
5313 DRUG TESTING	69	100	100	-	100	100	0.00%	100	100.00%	100
5375 OPERATING SUPPLIES	7,526	8,000	8,000	6,378	1,622	8,000	0.00%	1,622	20.28%	8,000
5410 FUEL	-	-	-	-	-	-	0.00%	-	0.00%	-
5480 ACQUISITION - EQUIPMENT	-	-	35,000	30,348	4,652	35,000	0.00%	4,652	13.29%	15,000
5541 IMPROVEMENTS ON PROPERTY	29,742	-	-	-	-	-	0.00%	-	0.00%	20,000
TOTAL EXPENDITURES:	434,217	414,322	461,822	396,115	65,707	461,822	0.00%	65,707	14.23%	463,032
HAMMOND HEALTH UNIT 216-702										

TANGIPAHOA PARISH GOVERNMENT
HEALTH UNIT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS PROJECTED		Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL				
5050 TEMPORARY PAYROLL SERVICES	36,445	40,000	40,000	-	40,000	40,000	0.00%	40,000	100.00%	-	
5110 SALARIES	224,757	250,000	281,000	252,425	28,575	281,000	0.00%	28,575	10.17%	289,430	
5181 WORKERS COMPENSATION	2,649	3,000	3,000	2,497	503	3,000	0.00%	503	16.77%	3,500	
5182 UNEMPLOYMENT EXPENSE	-	264	264	-	264	264	0.00%	264	100.00%	264	
5183 RETIREMENT CONTRIBUTION	18,566	20,000	30,910	25,922	4,988	30,910	0.00%	4,988	16.14%	30,000	
5184 INSURANCE BENEFITS	86,039	107,000	107,000	86,661	20,339	107,000	0.00%	20,339	19.01%	102,000	
5185 MEDICARE EXPENSE	6,717	5,500	6,000	5,110	890	6,000	0.00%	890	14.84%	4,700	
5187 DEFERRED COMP	253	300	300	238	63	300	0.00%	63	20.83%	300	
5189 OPEB FUNDING	8,996	9,723	9,723	9,300	423	9,723	0.00%	423	4.35%	11,577	
5190 TRAVEL	-	-	-	58	-	58	0.00%	(58)	0.00%	-	
5191 LODGING AND MEALS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5230 UTILITIES	97,205	60,000	71,960	55,608	16,352	71,960	0.00%	16,352	22.72%	75,000	
5252 UNIFORMS	628	-	-	2,016	-	2,016	0.00%	(2,016)	0.00%	500	
5272 MAINT. - AUTOS & TRUCKS	-	-	-	-	-	-	0.00%	-	0.00%	100	
5276 MAINT- BLDG & GROUNDS	39,187	35,000	47,500	36,218	11,282	47,500	0.00%	11,282	23.75%	47,500	
5277 MAINT. EQUIPMENT	2,859	1,500	1,500	2,797	-	2,797	86.45%	(1,297)	-86.45%	2,500	
5281 INS. - FIRE & CASUALTY	25,285	26,000	38,000	37,698	302	38,000	0.00%	302	0.80%	40,000	
5286 INS. - PERF/FID BONDS	1,465	1,700	1,700	1,509	191	1,700	0.00%	191	11.24%	2,000	
5292 PROF. SERV. - MISC	3,748	3,500	3,500	816	2,684	3,500	0.00%	2,684	76.69%	3,500	
5293 FEES, CHARGES, & SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-	
5313 DRUG TESTING	166	250	250	345	-	345	38.00%	(95)	-38.00%	500	
5351 OFFICE SUPPLIES	-	-	-	-	-	-	0.00%	-	0.00%	-	
5375 OPERATING SUPPLIES	13,747	15,000	20,000	16,093	3,907	20,000	0.00%	3,907	19.53%	10,000	
5410 FUEL	1,379	3,500	-	-	-	-	0.00%	-	0.00%	-	
5441 IMPROVEMENTS ON PROPERTY	-	-	-	4,108	-	4,108	0.00%	(4,108)	0.00%	40,000	
5480 ACQUISITIONS OF EQUIPMENT	-	-	10,000	7,200	2,800	10,000	0.00%	2,800	28.00%	5,000	
5610 GARBAGE PICKUP	2,617	2,000	6,000	5,280	720	6,000	0.00%	720	12.00%	5,000	
TOTAL EXPENDITURES:	572,708	584,237	678,607	551,898	134,283	686,181	1.12%	126,709	18.67%	673,371	
HAMMOND ENVIRONMENTAL SERVICES 216-703											
5110 SALARIES	305,495	318,000	318,000	302,107	15,893	318,000	0.00%	15,893	5.00%	327,540	
5181 WORKERS COMPENSATION	4,523	8,000	5,000	3,604	1,396	5,000	0.00%	1,396	27.92%	8,000	
5182 UNEMPLOYMENT EXPENSE	-	285	285	-	285	285	0.00%	285	100.00%	285	
5183 RETIREMENT CONTRIBUTION	31,463	30,000	34,980	31,916	3,064	34,980	0.00%	3,064	8.76%	36,030	
5184 INSURANCE BENEFITS	86,074	81,000	96,500	80,406	16,095	96,500	0.00%	16,095	16.68%	123,500	
5185 MEDICARE EXPENSE	4,320	4,000	5,000	4,422	578	5,000	0.00%	578	11.56%	5,000	
5187 DEFERRED COMP	2,312	2,500	2,500	1,471	1,029	2,500	0.00%	1,029	41.15%	2,500	
5189 OPEB FUNDING	12,609	12,360	12,720	11,314	1,406	12,720	0.00%	1,406	11.05%	13,102	
5190 TRAVEL	-	-	-	-	-	-	0.00%	-	0.00%	-	
5191 LODGING AND MEALS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5230 UTILITIES	48,616	35,000	40,000	30,418	9,582	40,000	0.00%	9,582	23.96%	40,000	
5240 TELEPHONE	13,563	11,000	14,000	10,867	3,133	14,000	0.00%	3,133	22.38%	14,000	
5249 RENTALS - VEHICLE LEASES	7,276	12,000	12,000	6,014	5,986	12,000	0.00%	5,986	49.89%	12,000	
5252 UNIFORMS	-	-	-	-	-	-	0.00%	-	0.00%	-	
5272 MAINT. - AUTOS & TRUCKS	12,209	4,000	4,000	1,797	2,203	4,000	0.00%	2,203	55.08%	4,000	
5276 MAINT- BLDG & GROUNDS	48,700	40,000	40,000	33,769	6,231	40,000	0.00%	6,231	15.58%	30,000	
5277 MAINT. - EQUIPMENT	4,084	5,000	10,000	8,227	1,773	10,000	0.00%	1,773	17.73%	5,000	
5281 INSURANCE - FIRE & CASUALTY	19,390	19,500	20,500	20,512	-	20,512	0.06%	(12)	-0.06%	20,500	
5284 INSURANCE - AUTO	5,377	9,100	9,100	6,632	2,468	9,100	0.00%	2,468	27.12%	9,100	
5286 INS. - PERF/FID BONDS	1,862	2,000	2,000	1,919	81	2,000	0.00%	81	4.03%	2,000	
5292 PROF SERV. - MISC.	47,822	45,000	60,000	55,112	4,888	60,000	0.00%	4,888	8.15%	40,000	
5293 FEES, CHARGES, & SERVICES	245	-	-	-	-	-	0.00%	-	0.00%	-	
5313 DRUG TESTING	35	-	-	35	-	35	0.00%	(35)	0.00%	100	
5351 OFFICE SUPPLIES	1,206	2,000	2,000	888	1,112	2,000	0.00%	1,112	55.62%	1,000	
5375 OPERATING SUPPLIES	20,968	20,000	20,000	19,208	792	20,000	0.00%	792	3.96%	20,000	
5410 FUEL	17,495	14,000	14,000	12,296	1,704	14,000	0.00%	1,704	12.17%	14,000	
5441 IMPROVEMENTS ON PROPERTY	-	-	-	20,429	-	20,429	0.00%	(20,429)	0.00%	-	
5480 ACQUISITION - EQUIPMENT	16,868	11,000	21,000	-	21,000	21,000	0.00%	21,000	100.00%	10,000	
5482 ACQUISITION - CAPITAL LEASES	200,558	-	-	-	-	-	0.00%	-	0.00%	-	

TANGIPAOHA PARISH GOVERNMENT
HEALTH UNIT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	VS PROJECTED TOTAL			
TOTAL EXPENDITURES:	913,070	685,745	743,585	663,361	100,699	764,060	2.75%	80,224	10.79%	737,656
AMITE ENVIRONMENTAL SERVICES 216-704										
5110 SALARIES	24,716	27,500	27,500	12,610	14,890	27,500	0.00%	14,890	54.15%	27,500
5181 WORKERS COMPENSATION	39	50	50	19	31	50	0.00%	31	62.68%	50
5182 UNEMPLOYMENT EXPENSE	-	86	86	-	86	86	0.00%	86	100.00%	86
5183 RETIREMENT CONTRIBUTION	2,850	3,000	3,000	1,450	1,550	3,000	0.00%	1,550	51.66%	10,700
5184 INSURANCE BENEFITS	-	-	-	-	-	-	0.00%	-	0.00%	-
5185 MEDICARE EXPENSE	359	400	400	182	218	400	0.00%	218	54.40%	400
5189 OPEB FUNDING	202	500	500	189	311	500	0.00%	311	62.19%	500
5190 TRAVEL	-	-	-	-	-	-	0.00%	-	0.00%	-
5191 LODGING AND MEALS	-	-	-	-	-	-	0.00%	-	0.00%	-
5230 UTILITIES	2,939	2,400	2,400	2,010	390	2,400	0.00%	390	16.23%	2,400
5240 TELEPHONE	2,198	2,600	2,600	2,127	473	2,600	0.00%	473	18.21%	2,600
5249 RENTALS - VEHICLE LEASES	40,646	20,000	37,500	31,312	6,188	37,500	0.00%	6,188	16.50%	37,500
5250 RENTAL	-	-	-	-	-	-	0.00%	-	0.00%	-
5251 RENTALS - OTHER	9,750	13,000	13,000	8,250	4,750	13,000	0.00%	4,750	36.54%	7,500
5272 MAINT. - AUTOS & TRUCKS	-	-	-	824	-	824	0.00%	-	0.00%	-
5286 INS. - PERF/FID BONDS	161	600	600	166	434	600	0.00%	434	72.34%	600
5292 PROF SERV. - MISC	250	1,000	1,000	214	786	1,000	0.00%	786	78.59%	1,000
5375 OPERATING SUPPLIES	-	250	250	-	250	250	0.00%	250	100.00%	250
5482 ACQUISITIONS - CAPITAL LEASES	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	84,110	71,386	88,886	59,353	30,357	89,710	0.93%	29,533	33.23%	91,086
TRACC 216-705										
5110-000 SALARIES	195,065	185,000	200,000	185,798	14,202	200,000	0.00%	14,202	7.10%	160,000
5110-101 SALARIES	-	-	-	-	-	-	-	-	-	10,920
5110-158 SALARIES	-	-	-	-	-	-	-	-	-	34,800
5110-171 SALARIES	-	-	-	-	-	-	-	-	-	6,000
5110-335 SALARIES	-	-	-	-	-	-	-	-	-	5,920
5181-000 WORKERS COMPENSATION	356	400	400	318	82	400	0.00%	82	20.58%	350
5181-158 WORKERS COMPENSATION	-	-	-	-	-	-	0.00%	-	0.00%	50
5182 UNEMPLOYMENT	-	-	-	-	-	-	0.00%	-	0.00%	100
5183-000 RETIREMENT CONTRIBUTION	19,052	16,500	22,700	20,664	2,036	22,700	0.00%	2,036	8.97%	16,500
5183-158 RETIREMENT CONTRIBUTION	-	-	-	-	-	-	-	-	-	4,002
5184-000 INSURANCE BENEFITS	34,616	27,000	47,000	44,819	2,181	47,000	0.00%	2,181	4.64%	41,500
5184-158 INSURANCE BENEFITS	-	-	-	-	-	-	-	-	-	13,500
5185 MEDICARE EXPENSE	4,522	5,000	5,000	3,018	1,982	5,000	0.00%	1,982	39.64%	5,000
5189 OPEB FUNDING	5,818	5,356	6,500	6,534	-	6,534	-0.52%	(34)	-0.52%	5,500
5190-000 TRAVEL	10,732	16,528	12,528	3,929	8,599	12,528	0.00%	8,599	68.64%	4,200
5190-101 TRAVEL	-	-	-	-	-	-	-	-	-	1,510
5190-158 TRAVEL	-	-	-	-	-	-	-	-	-	7,670
5190-171 TRAVEL	-	-	-	-	-	-	-	-	-	641
5191-000 LODGING AND MEALS	11,434	12,000	15,000	12,135	2,865	15,000	0.00%	2,865	19.10%	5,400
5191-101 LODGING AND MEALS	-	-	-	-	-	-	-	-	-	3,200
5191-158 LODGING AND MEALS	-	-	-	-	-	-	-	-	-	9,648
5191-171 LODGING AND MEALS	-	-	-	-	-	-	-	-	-	1,700
5192-000 SEMINARS & CONVENTIONS	8,648	6,270	7,000	6,500	500	7,000	0.00%	500	7.14%	2,200
5192-101 SEMINARS & CONVENTIONS	-	-	-	-	-	-	-	-	-	1,600
5192-158 SEMINARS & CONVENTIONS	-	-	-	-	-	-	-	-	-	7,455
5192-171 SEMINARS & CONVENTIONS	-	-	-	-	-	-	-	-	-	750
5212-000 MEMBERSHIP & DUES	1,233	1,000	1,000	345	655	1,000	0.00%	655	65.50%	500
5212-158 MEMBERSHIP & DUES	-	-	-	-	-	-	-	-	-	350
5240-000 TELEPHONE	1,723	1,500	4,000	1,894	2,106	4,000	0.00%	2,106	52.66%	2,000
5240-158 TELEPHONE	-	-	-	-	-	-	-	-	-	1,000
5249 RENTAL - AUTO LEASE	-	-	-	-	-	-	-	-	-	8,500
5252 UNIFORMS	-	-	-	-	-	-	-	-	-	1,000
5272 MAINTENANCE VEHICLES	340	350	500	453	47	500	0.00%	47	9.36%	1,000
5276 MAINTENANCE BUILDING & GROUNDS	-	500	500	-	-	-	-	-	-	-
5277 MAINTENANCE EQUIPMENT	6,783	13,000	-	-	-	-	-	-	-	-
5284 INSURANCE - AUTO	-	-	1,200	1,163	37	1,200	0.00%	37	3.08%	1,250

TANGIPAOHA PARISH GOVERNMENT
HEALTH UNIT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	VS PROJECTED TOTAL			
5286 INS. - PERM/FID BONDS	807	1,200	1,200	1,117	83	1,200	0.00%	83	6.95%	1,200
5292-000 PROF SERV. - MISC.	40,459	43,300	60,000	37,440	22,560	60,000	0.00%	22,560	37.60%	6,000
5292-101 PROF SERV. - MISC.										18,000
5292-158 PROF SERV. - MISC.										38,610
5292-335 PROF SERV. - MISC.										13,400
5293 FEES, CHARGES, & SERVICES							0.00%		0.00%	1,500
5313 DRUG TESTING	35	100	100	69	31	100	0.00%	31	31.00%	300
5351-000 OFFICE SUPPLIES	153	200	2,000	595	1,405	2,000	0.00%	1,405	70.27%	3,000
5351-158 OFFICE SUPPLIES										1,300
5351-335 OFFICE SUPPLIES										700
5352 POSTAGE / BOX RENT				66		66	0.00%	(66)	0.00%	750
5375-000 OPERATING SUPPLIES	10,681	15,544	15,544	9,402	6,142	15,544	0.00%	6,142	39.52%	2,000
5375-158 OPERATING SUPPLIES										6,620
5375-335 OPERATING SUPPLIES										500
5388-000 MISCELLANEOUS EXPENSE							0.00%		0.00%	1,010
5388-101 MISCELLANEOUS EXPENSE										3,520
5388-171 MISCELLANEOUS EXPENSE										900
5388-335 MISCELLANEOUS EXPENSE										2,050
5410 FUEL	1,686	2,000	5,000	1,439	3,561	5,000	0.00%	3,561	71.21%	2,500
5480 ACQUISITIONS - EQUIPMENT	2,774		5,000	3,091	1,909	5,000	0.00%	1,909	38.18%	1,500
TOTAL EXPENDITURES:	356,917	352,748	412,172	340,787	70,985	411,772	-0.10%	71,385	17.32%	471,110
TOTAL FUND EXPENDITURES:	3,181,989	2,918,232	3,228,072	2,837,028	420,071	3,257,099	0.90%	391,044	12.11%	3,366,577
Excess Revenues over Expenditures	177,638	80,768	(37,972)	262,052	(250,655)	11,397				(96,252)
Beginning Fund Balance	4,022,332	3,342,177	4,199,970	4,199,970		4,199,970				4,161,990
Less: HRA	31,627	84,526	31,627	31,627						31,627
Ending Fund Balance	4,168,343	3,338,419	4,130,371	4,430,396		4,211,367				4,034,110

TANGIPAOA PARISH GOVERNMENT
ANIMAL CONTROL

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANTS	10,839	-	-	-	-	-	0.00%	-	0.00%	-
4425 FEMA REIMBURSEMENT	308	-	-	14,934	-	14,934	0.00%	(14,934)	0.00%	-
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4570 ANIMAL CONTROL FEES	400,000	400,000	400,000	400,000	-	400,000	0.00%	-	0.00%	400,000
4611 INTEREST INCOME	2,028	200	10,000	12,845	-	12,845	28.45%	(2,845)	-28.45%	15,000
4641 SALE OF EQUIPMENT	-	-	-	19,386	-	19,386	0.00%	(19,386)	0.00%	-
4691 MISCELLANEOUS REVENUE	873	1,000	14,000	14,863	-	14,863	6.16%	(863)	-6.16%	1,000
4800 AMITE	12,423	-	-	-	-	-	0.00%	-	0.00%	-
4801 CAPITAL LEASE FINANCING	43,972	-	-	-	-	-	0.00%	-	0.00%	-
4810 HAMMOND FEE ANIMAL SHELTER	60,057	56,000	35,000	30,029	4,972	35,000	0.00%	4,972	14.20%	56,000
4820 PONCHATOLA	19,677	19,677	19,677	19,677	-	19,677	0.00%	-	0.00%	19,677
4831 MEMORIAL DONATIONS	217,623	10,500	100,000	110,298	-	110,298	10.30%	(10,298)	-10.30%	100,000
4840 TANGIPAOA	2,244	-	-	-	-	-	0.00%	-	0.00%	-
4845 TOWN OF KENTWOOD	-	6,594	6,594	6,594	-	6,594	0.00%	-	0.00%	6,594
4850 ROSELAND	6,738	1,700	1,700	3,369	-	3,369	98.18%	(1,669)	-98.18%	1,700
4860 TICKFAW	2,082	2,082	2,082	4,164	-	4,164	100.00%	(2,082)	-100.00%	2,082
4870 INDEPENDENCE	4,995	5,828	5,828	4,995	833	5,828	0.00%	833	14.29%	5,828
4880 ANIMAL SHELTER FEE	61,274	60,000	60,000	62,404	-	62,404	4.01%	(2,404)	-4.01%	60,000
4991 FUND TRANSFER IN	675,000	675,000	675,000	675,000	-	675,000	0.00%	-	0.00%	805,000
TOTAL REVENUE:	1,520,133	1,240,825	1,329,881	1,378,557	5,805	1,384,362	4.10%	(48,676)	-3.66%	1,472,881
EXPENDITURES:										
5110 SALARIES	640,774	618,000	723,454	648,881	74,573	723,454	0.00%	74,573	10.31%	700,158
5181 WORKERS COMPENSATION	7,756	7,500	7,500	6,501	999	7,500	0.00%	999	13.32%	7,500
5182 UNEMPLOYMENT EXPENSE	-	436	436	-	436	436	0.00%	436	100.00%	-
5183 RETIREMENT CONTRIBUTION	66,364	65,000	73,350	67,579	5,771	73,350	0.00%	5,771	7.87%	70,015
5184 INSURANCE BENEFITS	179,645	174,000	226,000	186,234	39,766	226,000	0.00%	39,766	17.60%	271,400
5185 MEDICARE EXPENSE	12,301	12,000	14,000	12,954	1,046	14,000	0.00%	1,046	7.47%	10,000
5189 OPEB FUNDING	25,383	25,000	29,000	23,579	5,421	29,000	0.00%	5,421	18.69%	28,006
5190 TRAVEL	696	2,600	2,600	868	1,732	2,600	0.00%	1,732	66.62%	2,600
5191 LODGING AND MEALS	7,193	4,000	4,000	3,009	992	4,000	0.00%	992	24.79%	4,000
5192 SEMINARS & CONVENTIONS	1,600	2,000	2,000	1,860	140	2,000	0.00%	140	7.00%	2,000
5212 MEMBERSHIP & DUES	482	750	1,500	1,265	235	1,500	0.00%	235	15.67%	750
5214 OFFICIAL PUBLICATIONS	-	120	120	-	120	120	0.00%	120	100.00%	120
5215 SUBSCRIPTIONS	-	600	600	-	600	600	0.00%	600	100.00%	600
5216 ADVERTISING FEES	12,981	16,000	7,000	4,380	2,620	7,000	0.00%	2,620	37.43%	16,000
5230 UTILITIES	44,480	33,000	41,400	31,937	9,463	41,400	0.00%	9,463	22.86%	41,000
5240 TELEPHONE	13,463	12,000	16,000	12,817	3,183	16,000	0.00%	3,183	19.89%	12,000
5249 RENTALS - VEHICLE LEASES	64,943	76,000	76,000	46,568	29,432	76,000	0.00%	29,432	38.73%	35,000
5250 RENTALS - EQUIPMENT	1,271	1,500	1,500	1,100	400	1,500	0.00%	400	26.67%	1,000
5252 UNIFORMS	645	1,500	3,000	3,071	-	3,071	2.36%	(71)	-2.36%	1,500
5272 MAINT. - AUTOS & TRUCKS	2,326	5,000	15,000	14,399	601	15,000	0.00%	601	4.01%	5,000
5276 MAINT. - BLDG & GROUNDS	15,273	16,000	20,000	17,419	2,581	20,000	0.00%	2,581	12.90%	12,000
5277 MAINT. EQUIPMENT	4,000	5,800	5,800	5,446	354	5,800	0.00%	354	6.11%	4,000
5281 INS. - FIRE & CASUALTY	-	2,000	2,000	-	2,000	2,000	0.00%	2,000	100.00%	2,000
5284 INSURANCE - AUTO	14,339	14,500	20,000	17,591	2,409	20,000	0.00%	2,409	12.05%	17,500
5286 INS. - PERF/FID BONDS	3,165	3,500	3,500	3,730	-	3,730	6.57%	(230)	-6.57%	3,000
5291 PROF. SERV. - ACCT.	12,851	10,500	10,500	6,633	3,868	10,500	0.00%	3,868	36.83%	12,500
5292 PROF SERV. - MISC.	31,455	39,000	65,000	55,919	9,081	65,000	0.00%	9,081	13.97%	30,000
5293 FEES, CHARGES, & SERVICES	2,150	2,000	2,000	1,816	184	2,000	0.00%	184	9.21%	1,500
5313 DRUG TESTING	889	750	1,000	856	144	1,000	0.00%	144	14.44%	750
5351 OFFICE SUPPLIES	1,438	2,000	2,000	816	1,184	2,000	0.00%	1,184	59.19%	2,000
5352 POSTAGE / BOX RENT	-	100	100	63	37	100	0.00%	37	37.00%	100
5375 OPERATING SUPPLIES	58,345	40,000	50,000	39,387	10,613	50,000	0.00%	10,613	21.23%	40,000
5381 HAULING	3,000	-	-	-	-	-	0.00%	-	0.00%	-
5410 FUEL	48,012	40,000	30,000	29,918	82	30,000	0.00%	82	0.27%	35,000
5441 IMPROVEMENTS ON PROPERTY	-	-	7,825	7,825	0	7,825	0.00%	0	0.01%	-
5470 ACQUISITION - BUILDINGS	-	-	-	-	-	-	0.00%	-	0.00%	-

TANGIPAOHA PARISH GOVERNMENT
ANIMAL CONTROL

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
5480 ACQUISITION - EQUIPMENT	5,709	6,000	6,000	4,150	1,850	6,000	0.00%	1,850	30.83%	130,000
5482 ACQUISITION - CAPITAL LEASES	43,972	-	-	-	-	-	0.00%	-	0.00%	-
5610 GARBAGE PICKUP	1,606	1,500	3,000	2,640	360	3,000	0.00%	360	12.00%	3,000
5680 DAMAGES	-	-	-	-	-	-	0.00%	-	0.00%	-
5708 STORM EXPENSE	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	<u>1,328,507</u>	<u>1,240,656</u>	<u>1,473,185</u>	<u>1,261,209</u>	<u>212,277</u>	<u>1,473,486</u>	<u>0.02%</u>	<u>211,976</u>	<u>14.39%</u>	<u>1,501,999</u>
Excess Revenues over Expenditures	<u>191,626</u>	<u>169</u>	<u>(143,304)</u>	<u>117,348</u>	<u>(89,124)</u>					<u>(29,118)</u>
Beginning Fund Balance	<u>6,353</u>	<u>34,060</u>	<u>197,979</u>	<u>197,979</u>		<u>197,979</u>				<u>54,675</u>
Less: HRA	<u>21,584</u>	<u>36,015</u>	<u>21,584</u>	<u>21,584</u>		<u>21,584</u>				<u>21,584</u>
Ending Fund Balance	<u>176,395</u>	<u>(1,786)</u>	<u>33,091</u>	<u>293,743</u>		<u>87,271</u>				<u>3,973</u>

TANGIPAHOA PARISH GOVERNMENT
SECTION 8 HOUSING

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024	CHANGE IN PROJECTED VS FUTURE BUDGET
REVENUE:											
4421 HCV - HAP REVENUE	3,228,010	2,966,000	3,365,630	2,834,092	531,538	3,365,630	0.00%	531,538	15.79%	3,228,010	-4.09%
4425 FEMA REIMBURSEMENT	1,376	450	-	2,230	-	2,230	0.00%	(2,230)	0.00%	-	0.00%
4581 HCV - ADMIN REVENUE	352,469	300,000	390,000	357,192	32,808	390,000	0.00%	32,808	8.41%	352,469	-9.62%
4582 HCV-ADMIN REV ON INCOMING PORTS	6,912	5,000	5,000	5,367	-	5,367	7.33%	(367)	-7.33%	5,000	0.00%
4583 ADMIN INCOMING PORTS	(2,176)	-	-	(30)	30	-	0.00%	30	0.00%	-	0.00%
4591 FRAUD RECOVERY	-	150	150	-	150	150	0.00%	150	100.00%	150	0.00%
4611 INTEREST INCOME	38,982	21,000	53,000	69,532	-	69,532	31.19%	(16,532)	-31.19%	45,000	-15.09%
4641 SALE OF EQUIPMENT	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
4691 MISCELLANEOUS INCOME	2,000	-	-	2,153	-	2,153	0.00%	(2,153)	0.00%	-	0.00%
4800 OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
4801 CAPITAL LEASE FINANCING	29,617	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
4991 TRANSFERS IN	34,480	35,000	-	-	-	-	0.00%	-	0.00%	-	0.00%
4995 SPECIAL ITEM	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
TOTAL REVENUE:	3,691,670	3,327,600	3,813,780	3,270,536	564,526	3,835,062	0.56%	543,244	14.24%	3,630,629	-4.80%
EXPENDITURES:											
5110 SALARIES	308,175	294,000	313,000	278,295	34,705	313,000	0.00%	34,705	11.09%	350,000	11.82%
5181 WORKER'S COMP	473	450	450	449	1	450	0.00%	1	0.17%	850	88.89%
5182 UNEMPLOYMENT	-	198	198	-	198	198	0.00%	198	100.00%	198	0.00%
5183 RETIREMENT	31,034	32,000	26,500	23,218	3,282	26,500	0.00%	3,282	12.38%	35,000	32.08%
5184 INSURANCE BENEFITS	64,059	72,000	60,000	43,783	16,217	60,000	0.00%	16,217	27.03%	60,000	0.00%
5185 FICA / MEDICARE	6,337	6,000	8,500	7,777	723	8,500	0.00%	723	8.50%	8,500	0.00%
5189 OPEB FUNDING	12,453	12,000	12,000	9,812	2,188	12,000	0.00%	2,188	18.24%	14,000	16.67%
5190 TRAVEL	71	2,300	2,300	1,482	818	2,300	0.00%	818	35.55%	2,300	0.00%
5191 LODGING AND MEALS	1,990	8,300	8,300	3,828	4,472	8,300	0.00%	4,472	53.88%	8,300	0.00%
5192 SEMINARS & CONVENTIONS	3,693	4,000	4,000	1,420	2,580	4,000	0.00%	2,580	64.50%	4,000	0.00%
5193 TRAINING	558	600	600	1,356	-	1,356	126.00%	(756)	-126.00%	600	0.00%
5212 MEMBERSHIP & DUES	1,476	1,200	1,200	373	827	1,200	0.00%	827	68.95%	1,200	0.00%
5215 SUBSCRIPTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
5230 UTILITIES	-	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
5240 TELEPHONE	8,737	7,000	7,000	6,044	956	7,000	0.00%	956	13.65%	7,000	0.00%
5249 RENTALS - VEHICLE LEASES	8,404	9,000	9,000	5,984	3,016	9,000	0.00%	3,016	33.51%	9,000	0.00%
5250 RENTAL	-	-	-	1,351	-	1,351	0.00%	(1,351)	0.00%	-	0.00%
5272 MAINT. - AUTOS & TRUCKS	50	1,000	1,000	407	593	1,000	0.00%	593	59.28%	1,000	0.00%
5276 MAINT. - BLDG & GROUNDS	348	1,500	1,500	431	1,069	1,500	0.00%	1,069	71.24%	1,500	0.00%
5277 MAINT. EQUIPMENT	1,429	3,000	3,000	1,696	1,304	3,000	0.00%	1,304	43.46%	3,000	0.00%
5284 INSURANCE - AUTO	1,075	1,200	2,295	2,295	-	2,295	0.00%	-	0.00%	2,295	0.00%
5286 INS.-PERF/FID BONDS	1,598	2,500	2,500	1,774	726	2,500	0.00%	726	29.02%	2,500	0.00%
5291 PROF. SERV. - ACCT.	12,380	14,320	14,320	12,000	2,320	14,320	0.00%	2,320	16.20%	14,320	0.00%
5292 PROF. SERV. - MISC.	15,094	17,000	20,000	20,039	-	20,039	0.20%	(39)	-0.20%	20,000	0.00%
5293 FEES, CHARGES, & SERVICES	-	1,000	1,000	1,565	-	1,565	56.45%	(565)	-56.45%	1,000	0.00%
5294 Admin Exp for Outgoing Ports	1,885	3,000	3,000	1,810	1,190	3,000	0.00%	1,190	39.68%	3,000	0.00%
5313 DRUG TESTING	35	250	250	104	147	250	0.00%	147	58.60%	250	0.00%
5351 OFFICE SUPPLIES	2,752	3,000	3,000	2,750	250	3,000	0.00%	250	8.34%	3,000	0.00%
5352 POSTAGE / BOX RENT	92	1,300	1,300	125	1,175	1,300	0.00%	1,175	90.38%	1,300	0.00%
5375 OPERATING SUPPLIES	7,549	13,000	13,000	8,749	4,251	13,000	0.00%	4,251	32.70%	13,000	0.00%
5410 FUEL	506	1,500	1,500	732	768	1,500	0.00%	768	51.21%	1,500	0.00%
5470 ACQUISITIONS - BUILDINGS	-	-	-	-	-	-	0.00%	-	0.00%	900,000	0.00%
5480 ACQUISITIONS - EQUIPMENT	-	-	-	-	-	-	0.00%	-	0.00%	100,000	0.00%
5482 ACQUISITIONS - EQUIPMENT	29,617	-	-	-	-	-	0.00%	-	0.00%	-	0.00%
5641 HCV - HAP PAYMENTS	3,108,816	2,880,000	3,350,000	2,740,701	609,299	3,350,000	0.00%	609,299	18.19%	2,880,000	-14.03%
5651 HCV - UTILITY ASSISTANCE	99,068	86,000	95,000	77,448	17,552	95,000	0.00%	17,552	18.48%	86,000	-9.47%
TOTAL EXPENDITURES:	3,729,754	3,478,618	3,965,713	3,257,798	710,625	3,968,423	0.07%	707,915	17.85%	4,534,613	14.35%
Excess Revenues over Expenditures	(38,084)	(151,018)	(151,933)	12,738	(133,361)	(903,984)					
Beginning Fund Balance	1,564,153	1,655,452	1,526,069	1,526,069	1,526,069	1,374,136					
Ending Fund Balance	1,526,069	1,504,434	1,374,136	1,538,807	1,392,708	470,152					

TANGIPAOHA PARISH GOVERNMENT
WITNESS FEE

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4512 WITNESS FEES	55,570	55,000	50,000	48,351	1,649	50,000	0.00%	1,649	3.30%	55,000
4611 INTEREST INCOME	947	300	1,000	1,342	-	1,342	34.17%	(342)	-34.17%	1,000
TOTAL REVENUE:	56,517	55,300	51,000	49,693	1,649	51,342	0.67%	1,307	2.56%	56,000
EXPENDITURES:										
5291 PROF. SERV. - ACCT.	2,253	3,020	2,250	2,212	38	2,250	0.00%	38	1.68%	2,250
5561 JUROR & WITNESS FEES	12,950	14,000	10,000	2,200	7,800	10,000	0.00%	7,800	78.00%	14,000
5940 TRANSFER TO 21ST JUDICIAL DISTRICT	44,335	34,000	50,000	-	50,000	50,000	0.00%	50,000	100.00%	37,500
TOTAL EXPENDITURES:	59,538	51,020	62,250	4,412	57,838	62,250	0.00%	57,838	92.91%	53,750
Excess Revenues over Expenditures	(3,021)	4,280	(11,250)	45,281		(10,908)				2,250
Beginning Fund Balance	16,165	693	13,144	13,144		13,144				1,894
Ending Fund Balance	13,144	4,973	1,894	58,425		2,236				4,144

TANGIPAOA PARISH GOVERNMENT
INDUSTRIAL DEVELOPMENT BOARD

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	AMENDED BUDGET 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4561 RENTAL FEES	961,473	895,000	895,000	356,000	539,000	895,000	0.00%	539,000	60.22%	895,000
4562 TIDB FEES	-	10,000	-	-	-	-	0.00%	-	0.00%	-
4563 INTRALOX	-	-	-	-	-	-	0.00%	-	0.00%	-
4611 INTEREST INCOME	2,694	1,000	10,000	10,716	-	10,716	7.16%	(716)	-7.16%	10,000
TOTAL REVENUE:	964,167	906,000	905,000	366,716	539,000	905,716	0.08%	538,284	59.48%	905,000
EXPENDITURES:										
5291 PROF. SERV. - ACCT.	4,596	3,885	5,700	4,531	1,169	5,700	0.00%	1,169	20.51%	4,500
5293 FEES CHARGES & SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-
5800 ECONOMIC PROMOTION	-	-	-	-	-	-	0.00%	-	0.00%	-
5801 ROBERT VOL. FIRE DEPT.	-	-	-	-	-	-	0.00%	-	0.00%	-
5802 CHAMP COOPER SCHOOL #106	138,711	138,711	138,711	138,711	0	138,711	0.00%	0	0.00%	138,711
5803 TANGIPAOA PARISH SCHOOL #100	18,920	18,920	18,920	18,920	-	18,920	0.00%	-	0.00%	18,920
5804 PILOT DISTRIBUTIONS	783,099	727,278	783,000	187,667	595,333	783,000	0.00%	595,333	76.03%	727,278
TOTAL EXPENDITURES:	945,326	888,794	946,331	349,829	596,502	946,331	0.00%	596,502	63.03%	889,409
Excess Revenues over Expenditures	18,841	17,206	(41,331)	16,888		(40,615)				15,591
Beginning Fund Balance	93,904	52,817	112,745	112,745		112,745				71,414
Ending Fund Balance	112,745	70,023	71,414	129,633		72,130				87,005

TANGIPAOA PARISH GOVERNMENT
FLORIDA PARISHES ARENA

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4002 SPONSOR	400	-	7,500	7,564	-	7,564	0.85%	(64)	-0.85%	7,500
4003 MEMBERSHIP DUES	-	-	-	(10)	10	-	0.00%	10	0.00%	-
4004 VENDOR FEE	5,300	5,000	5,000	3,800	1,200	5,000	0.00%	1,200	24.00%	5,000
4323 STATE GRANTS	-	-	35,000	-	35,000	35,000	0.00%	35,000	100.00%	47,000
4326 SPORTS WAGE REVENUE	-	-	188,500	175,633	12,867	188,500	0.00%	12,867	6.83%	100,000
4423 FEDERAL GRANTS	-	-	-	-	-	-	0.00%	-	0.00%	250,000
4425 FEMA REIMBURSEMENT	-	-	-	168	-	168	0.00%	(168)	0.00%	-
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4531 VENDING COMMISSION	6,078	5,000	30,000	31,850	-	31,850	6.17%	(1,850)	-6.17%	25,000
4554 TICKET SALES	-	-	-	-	-	-	0.00%	-	0.00%	-
4555 SHAVINGS	6,055	4,000	6,000	6,798	-	6,798	13.29%	(798)	-13.29%	6,000
4558 DAMAGE DEPOSIT	(2,250)	-	-	2,650	-	2,650	0.00%	(2,650)	0.00%	-
4559 STALL RENTALS	13,660	12,000	12,000	12,728	-	12,728	6.07%	(728)	-6.07%	12,000
4560 RV RENTALS	8,433	7,500	7,500	7,906	-	7,906	5.41%	(406)	-5.41%	7,500
4561 RENTAL FEES	54,442	50,000	50,000	52,330	-	52,330	4.66%	(2,330)	-4.66%	50,000
4573 CREDIT CARD REVENUE	-	-	-	2	-	2	0.00%	(2)	0.00%	-
4611 INTEREST INCOME	1,328	750	3,000	2,589	411	3,000	0.00%	411	13.70%	2,500
4641 SALE OF EQUIPMENT	-	-	4,000	4,035	-	4,035	0.88%	(35)	-0.88%	-
4654 TOURIST COMMISSION REVENUE	75,000	75,000	75,000	75,000	-	75,000	0.00%	-	0.00%	75,000
4691 MISCELLANEOUS REVENUE	19,214	20,000	500	500	-	500	0.00%	-	0.00%	-
4800 OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	560,000	400,000	400,000	400,000	-	400,000	0.00%	-	0.00%	400,000
TOTAL REVENUE:	747,660	579,250	824,000	783,542	49,488	833,030	1.10%	40,458	4.91%	987,500
EXPENDITURES:										
5110 SALARIES	287,853	283,500	294,000	273,223	20,777	294,000	0.00%	20,777	7.07%	302,820
5181 WORKERS COMPENSATION	8,411	8,000	8,000	7,148	852	8,000	0.00%	852	10.65%	6,500
5182 UNEMPLOYMENT EXPENSE	-	288	288	-	288	288	0.00%	288	100.00%	288
5183 RETIREMENT CONTRIBUTION	26,985	24,000	24,000	22,067	1,933	24,000	0.00%	1,933	8.05%	26,000
5184 INSURANCE BENEFITS	38,644	37,000	34,000	24,872	9,128	34,000	0.00%	9,128	26.65%	44,200
5185 FICA MED. EXP	7,443	8,800	9,645	8,993	652	9,645	0.00%	652	6.76%	8,800
5189 OPEB FUNDING	10,178	10,300	10,000	7,391	2,609	10,000	0.00%	2,609	26.09%	12,113
5190 TRAVEL	338	1,000	1,000	394	606	1,000	0.00%	606	60.59%	1,000
5191 LODGING AND MEALS	1,359	2,500	2,500	1,598	902	2,500	0.00%	902	36.08%	2,500
5192 SEMINARS & CONVENTIONS	500	3,000	3,000	1,315	1,685	3,000	0.00%	1,685	56.17%	3,000
5212 MEMBERSHIP & DUES	938	1,200	1,200	1,104	96	1,200	0.00%	96	7.98%	1,200
5214 OFFICIAL PUBLICATIONS	54	200	200	29	171	200	0.00%	171	85.61%	200
5215 SUBSCRIPTIONS	-	1,600	1,600	-	1,600	1,600	0.00%	1,600	100.00%	1,600
5216 ADVERTISING FEES	4,521	4,800	4,800	4,330	470	4,800	0.00%	470	9.79%	4,800
5230 UTILITIES	63,191	50,000	63,000	50,348	12,652	63,000	0.00%	12,652	20.08%	45,000
5240 TELEPHONE	7,593	10,000	10,000	6,591	3,409	10,000	0.00%	3,409	34.09%	8,000
5249 RENTALS - VEHICLE LEASES	5,277	9,600	9,600	6,461	3,139	9,600	0.00%	3,139	32.70%	8,000
5251 RENTALS - OTHER	-	250	250	-	250	250	0.00%	250	100.00%	250
5252 UNIFORMS	4,368	8,000	8,000	6,032	1,968	8,000	0.00%	1,968	24.61%	8,000
5272 MAINT. - AUTOS & TRUCKS	3,375	5,500	10,000	8,858	1,142	10,000	0.00%	1,142	11.42%	2,500
5276 MAINT. - BLDG & GROUNDS	78,493	10,000	45,000	36,926	8,074	45,000	0.00%	8,074	17.94%	25,000
5277 MAINT. EQUIPMENT	8,558	6,000	8,500	8,627	-	8,627	1.49%	(127)	-1.49%	6,000
5281 INSURANCE - FIRE & CASUALTY	69,491	35,000	70,000	69,631	369	70,000	0.00%	369	0.53%	70,000
5284 INSURANCE-AUTO	3,226	3,750	3,750	2,476	1,274	3,750	0.00%	1,274	33.97%	3,750
5286 INS. PERF/FID BONDS	1,552	2,000	2,000	1,711	289	2,000	0.00%	289	14.45%	2,000
5291 PROF SERV. - ACCT.	11,691	11,000	11,000	7,171	3,829	11,000	0.00%	3,829	34.81%	11,000
5292 PROF SERV. - MISC.	2,348	4,000	30,000	11,314	18,686	30,000	0.00%	18,686	62.29%	15,000
5293 FEES, CHARGES, & SERVICES	1,752	1,500	7,000	7,754	-	7,754	10.78%	(754)	-10.78%	7,000
5313 DRUG TESTING	232	100	500	287	213	500	0.00%	213	42.59%	500
5351 OFFICE SUPPLIES	904	1,000	1,000	95	905	1,000	0.00%	905	90.54%	1,000
5355 SPECIAL EVENTS	-	5,500	-	-	-	-	0.00%	-	0.00%	-

TANGIPAOA PARISH GOVERNMENT
FLORIDA PARISHES ARENA

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET VS		FUTURE BUDGET	
					REMAINING FOR THE YEAR	PROJECTED TOTAL	PROJECTED TOTAL	Amount Remaining	Percent Remaining	12/31/2024
5368 CONCESSION SUPPLIES	3,303	3,000	25,000	22,924	2,076	25,000	0.00%	2,076	8.30%	20,000
5375 OPERATING SUPPLIES	33,011	20,000	35,000	28,901	6,099	35,000	0.00%	6,099	17.43%	25,000
5410 FUEL	5,274	3,500	5,000	4,131	869	5,000	0.00%	869	17.38%	3,500
5441 IMPROVMENTS ON PROPERTY	59,049	3,000	5,000	4,266	734	5,000	0.00%	734	14.69%	10,000
5480 ACQUISITION - EQUIPMENT	41,539	3,000	77,699	33,776	43,923	77,699	0.00%	43,923	56.53%	297,000
5610 GARBAGE PICKUP	2,284	2,000	2,000	1,757	243	2,000	0.00%	243	12.15%	2,000
TOTAL EXPENDITURES:	793,735	583,888	823,532	672,502	151,911	824,413	0.11%	151,030	18.34%	985,521
Excess Revenues over Expenditures	(46,075)	(4,638)	468	111,040		8,617				1,979
Beginning Fund Balance	49,480	35,707	3,405	3,405		3,405				3,873
Ending Fund Balance	3,405	31,069	3,873	114,445		12,022				5,852

TANGIPAOA PARISH GOVERNMENT
 JUROR PER DIEM

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4512 COURT FINES	98,832	130,000	95,000	93,214	1,786	95,000	0.00%	1,786	1.88%	100,000
4611 INTEREST INCOME	1,469	1,100	2,000	2,668	-	2,668	33.40%	(668)	-33.40%	2,000
4691 MISCELLANEOUS REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	100,301	131,100	97,000	95,882	1,786	97,668	0.69%	1,118	1.15%	102,000
EXPENDITURES:										
5291 PROF. SERV. - ACCT.	4,003	5,244	4,000	3,920	80	4,000	0.00%	80	2.00%	4,000
5561 JUROR & WITNESS FEES	49,981	35,000	70,000	60,839	9,161	70,000	0.00%	9,161	13.09%	55,000
5940 TRNSF TO 21ST JUDICIAL	21,155	90,000	35,000	-	35,000	35,000	0.00%	35,000	100.00%	40,000
TOTAL EXPENDITURES:	75,139	130,244	109,000	64,759	44,241	109,000	0.00%	44,241	40.59%	99,000
Excess Revenues over Expenditures	25,162	856	(12,000)	31,123		(11,332)				3,000
Beginning Fund Balance	25,040	1,506	50,202	50,202		50,202				38,202
Ending Fund Balance	50,202	2,362	38,202	81,325		38,870				41,202

TANGIPAOA PARISH GOVERNMENT
ESG HOUSING GRANT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANTS	189,504	-	132,000	125,490	6,510	132,000	0.00%	6,510	4.93%	132,000
4425 FEMA REIMBURSEMENT	-	-	-	237	-	237	0.00%	(237)	0.00%	-
4991 TRANSFER IN	-	-	92,500	92,500	-	92,500	0.00%	0	0.00%	-
TOTAL REVENUE:	189,504	-	224,500	218,226	6,510	224,737	0.11%	6,274	2.79%	132,000
EXPENDITURES:										
5110 SALARIES	-	-	10,000	7,813	2,187	10,000	0.00%	2,187	21.87%	-
5181 WORKER'S COMP	-	-	-	12	-	12	0.00%	(12)	0.00%	-
5185 FICA / MEDICARE	-	-	300	598	-	598	99.22%	(298)	-99.22%	-
5189 OPEB FUNDING	-	-	110	210	-	210	91.08%	(100)	-91.08%	-
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5286 INS.-PERF/FID BONDS	-	-	-	-	-	-	0.00%	-	0.00%	-
5705 FINANCIAL ASSISTANCE	174,695	-	155,000	144,031	10,969	155,000	0.00%	10,969	7.08%	132,000
5706 HOUSING RELOCATION	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	174,695	-	165,410	152,663	13,156	165,819	0.25%	12,747	7.71%	132,000
Excess Revenues over Expenditures	14,809	-	59,090	65,563		58,917				-
Beginning Fund Balance	30,963	19,706	45,772	45,772		45,772				104,862
Ending Fund Balance	45,772	19,706	104,862	111,335		104,689				104,862

TANGIPAOA PARISH GOVERNMENT
RRH GRANT

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Budget Only PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANTS	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFER IN	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	-	-	-	-	-	-	0.00%	-	0.00%	-
EXPENDITURES:										
5110 SALARIES	-	-	-	-	-	-	0.00%	-	0.00%	-
5181 WORKER'S COMP	-	-	-	-	-	-	0.00%	-	0.00%	-
5183 RETIREMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
5185 FICA / MEDICARE	-	-	-	-	-	-	0.00%	-	0.00%	-
5189 OPEB FUNDING	-	-	-	-	-	-	0.00%	-	0.00%	-
5190 TRAVEL	-	-	-	-	-	-	0.00%	-	0.00%	-
5192 SEMINARS & CONVENTIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5286 INS.-PERF/FID BONDS	-	-	-	-	-	-	0.00%	-	0.00%	-
5291 PROF SERV. - ACCT	-	-	-	-	-	-	0.00%	-	0.00%	-
5375 OPERATING SUPPLIES	-	-	-	-	-	-	0.00%	-	0.00%	-
5709 SECURITY DEPOSITS	-	-	-	-	-	-	0.00%	-	0.00%	-
5710 UTILITY DEPOSITS	-	-	-	-	-	-	0.00%	-	0.00%	-
5711 FINANCIAL ASSISTANCE - RENTAL	-	-	-	-	-	-	0.00%	-	0.00%	-
5712 FINANCIAL ASSISTANCE - MOTEL	-	-	-	-	-	-	0.00%	-	0.00%	-
5950 FUND TRANSFERS	-	-	185,085	185,085	-	185,085	0.00%	(0)	0.00%	-
TOTAL EXPENDITURES:	-	-	185,085	185,085	-	185,085	0.00%	(0)	0.00%	-
Excess Revenues over Expenditures	-	-	(185,085)	(185,085)	-	(185,085)				-
Beginning Fund Balance	231,934	88,355	185,085	185,085	-	185,085				-
Ending Fund Balance	231,934	88,355	-	(0)	-	(0)				-

TANGIPAOA PARISH GOVERNMENT
COUNCIL CHAMBERS COMMUNICATION

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	Projected TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4545 COMMUNICATIONS PERMITS	72,058	80,000	72,000	36,573	35,427	72,000	0.00%	35,427	49.20%	72,000
4611 INTEREST INCOME	7	10	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	117	-	-	-	-	-	-	-	0.00%	-
TOTAL REVENUE:	72,182	80,010	72,000	36,573	35,427	72,000	0.00%	35,427	49.20%	72,000
EXPENDITURES:										
5291 PROF. SERV. - ACCT	1,450	1,600	1,600	1,600	-	1,600	0.01%	(0)	-0.01%	1,600
5292 PROF. SERV. - MISC	70,608	78,500	70,400	35,373	35,027	70,400	0.00%	35,027	49.75%	70,400
TOTAL EXPENDITURES:	72,058	80,100	72,000	36,973	35,027	72,000	0.00%	35,027	48.65%	72,000
Excess Revenues over Expenditures	124	(90)	-	(400)		(0)				-
Beginning Fund Balance	(124)	361	-	-		-				-
Ending Fund Balance	-	271	-	(400)		(0)				-

TANGIPAOA PARISH GOVERNMENT
WIOA - 250

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET vs PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANT	2,096,928	1,920,000	1,390,576	1,319,391	71,184	1,390,576	0.00%	71,184	5.12%	1,412,883
4426 CARES ACT REIMBURSEMENT	-	-	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-
4800 OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%	-	0.00%	-
4801 CAPITAL LEASE FINANCING	9,120	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	2,106,048	1,920,000	1,390,576	1,319,391	71,184	1,390,576	0.00%	71,184	5.12%	1,412,883
EXPENDITURES:										
5110 SALARIES	560,077	593,472	593,472	456,432	137,040	593,472	0.00%	137,040	23.09%	611,276
5111 WORKFORCE TPSS PAYROLL	-	11,715	-	-	-	0	0.00%	-	0.00%	-
5112 TPSS EMPLOYEE BENEFITS	-	4,375	-	-	-	0	0.00%	-	0.00%	-
5181 WORKER'S COMP	1,173	2,000	2,000	1,029	971	2,000	0.00%	971	48.57%	2,000
5183 RETIREMENT	47,209	41,561	44,500	37,839	6,661	44,500	0.00%	6,661	14.97%	47,000
5184 INSURANCE BENEFITS	145,227	132,500	145,000	123,568	21,432	145,000	0.00%	21,432	14.78%	190,000
5185 FICA / MEDICARE	9,712	12,000	12,000	7,763	4,237	12,000	0.00%	4,237	35.31%	14,000
5187 DEFERRED COMP	9,141	12,000	12,000	7,806	4,194	12,000	0.00%	4,194	34.95%	14,000
5189 OPEB FUNDING	22,672	23,739	23,739	18,334	5,405	23,739	0.00%	5,405	22.77%	24,451
5190 TRAVEL	4,657	9,000	5,000	2,265	2,735	5,000	0.00%	2,735	54.70%	5,000
5191 LODGING AND MEALS	1,049	7,000	2,000	875	1,125	2,000	0.00%	1,125	56.23%	2,000
5192 SEMINARS & CONVENTIONS	1,571	7,300	2,500	1,153	1,347	2,500	0.00%	1,347	53.87%	2,500
5193 TRAINING	460	5,000	-	-	-	0	0.00%	-	0.00%	5,000
5212 MEMBERSHIP & DUES	415	500	500	210	290	500	0.00%	290	58.00%	500
5214 OFFICIAL PUBLICATIONS	-	500	500	-	500	500	0.00%	500	100.00%	500
5215 SUBSCRIPTIONS	14,327	14,500	5,000	2,209	2,791	5,000	0.00%	2,791	55.83%	5,000
5216 ADVERTISING FEES	-	100	100	-	100	100	0.00%	100	100.00%	100
5230 UTILITIES	19,784	13,000	16,000	13,310	2,690	16,000	0.00%	2,690	16.81%	16,000
5240 TELEPHONE	22,364	22,000	22,000	19,840	2,160	22,000	0.00%	2,160	9.82%	22,000
5249 RENTALS - VEHICLES	6,273	5,500	5,500	546	4,954	5,500	0.00%	4,954	90.08%	5,500
5251 RENTALS - OTHER	74,209	73,000	78,000	64,391	13,609	78,000	0.00%	13,609	17.45%	78,000
5272 MAINT. - AUTOS & TRUCKS	301	500	500	98	402	500	0.00%	402	80.40%	500
5276 MAINT. - BLDG & GROUNDS	176	1,700	1,700	215	1,485	1,700	0.00%	1,485	87.35%	1,700
5277 MAINT. - EQUIPMENT	2,510	2,000	3,000	2,829	171	3,000	0.00%	171	5.69%	2,000
5281 INS. - FIRE & CASUALTY	160	-	1,000	609	391	1,000	0.00%	391	39.14%	1,000
5284 INS. - AUTO	1,129	1,500	1,500	1,010	490	1,500	0.00%	490	32.66%	1,500
5286 INS.-PERF/FID BONDS	3,576	17,200	4,000	3,582	418	4,000	0.00%	418	10.45%	4,000
5291 PROF SERV. - ACCT	56,783	2,000	2,000	-	2,000	2,000	0.00%	2,000	100.00%	2,000
5292 PROF SERV. - MISC.	68,065	62,000	71,198	55,706	15,492	71,198	0.00%	15,492	21.76%	40,000
5293 FEES, CHARGES & SERVICES	-	500	500	39	461	500	0.00%	461	92.26%	500
5313 DRUG TESTING	244	500	500	214	286	500	0.00%	286	57.23%	500
5320 LEGAL FEES	-	500	500	-	500	500	0.00%	500	100.00%	500
5351 OFFICE SUPPLIES	4,248	20,000	5,000	3,377	1,623	5,000	0.00%	1,623	32.47%	6,000
5352 POSTAGE / BOX RENT	61	50	50	-	50	50	0.00%	50	100.00%	50
5375 OPERATING SUPPLIES	5,354	61,680	10,000	7,643	2,357	10,000	0.00%	2,357	23.57%	7,500
5388 MISCELLANEOUS	-	-	-	-	-	0	0.00%	-	0.00%	-
5410 FUEL	1,063	1,000	1,000	606	394	1,000	0.00%	394	39.39%	700
5480 ACQUISITION - EQUIPMENT	-	28,000	50,656	-	50,656	50,656	0.00%	50,656	100.00%	5,000
5482 ACQUISITION - CAPITAL LEASES	9,120	-	-	-	-	0	0.00%	-	0.00%	-
5601 SCHOLARSHIPS	859,243	750,000	300,000	272,822	27,178	300,000	0.00%	27,178	9.06%	170,000
5602 REIMB-STUDENT EXPENSES	69,412	61,000	40,000	35,387	4,613	40,000	0.00%	4,613	11.53%	40,000
5603 Reimb-Ojt Participant Exp Subtotal	109,814	100,000	20,000	10,323	9,677	20,000	0.00%	9,677	48.39%	20,000
5990 INDIRECT COST	-	43,241	43,241	-	43,241	43,241	0.00%	43,241	100.00%	-
TOTAL EXPENDITURES:	2,131,579	2,144,133	1,526,156	1,152,029	374,127	1,526,156	0.00%	374,127	24.51%	1,348,277
Excess Revenues over Expenditures	(25,531)	(224,133)	(135,580)	167,362	(302,943)	(135,580)				64,606
Beginning Fund Balance	(12,169)	(15,690)	(37,700)	(37,700)		(37,700)				(173,280)
Ending Fund Balance	(37,700)	(239,823)	(173,280)	129,662		(173,280)				(108,675)

TANGIPAOHA PARISH GOVERNMENT
WIO - 251

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only		FINAL BUDGET	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
					REMAINING FOR THE YEAR	PROJECTED TOTAL	VS PROJECTED TOTAL			
REVENUE:										
4423 FEDERAL GRANT	1,021,514	1,393,145	1,056,470	804,855	251,615	1,056,470	0.00%	251,615	23.82%	1,350,973
4426 CARES ACT REIMBURSEMENT	-	2,402	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-
4800 OTHER FINANCING SOURCES	-	5,774	-	-	-	-	0.00%	-	0.00%	-
4801 CAPITAL LEASE FINANCING	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	7,817	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	1,029,331	1,401,321	1,056,470	804,855	251,615	1,056,470	0.00%	251,615	23.82%	1,350,973
EXPENDITURES:										
5110 SALARIES	445,892	564,440	564,440	400,307	164,133	564,440	0.00%	164,133	29.08%	581,373
5111 WORKFORCE TPSS PAYROLL	-	13,668	-	-	-	-	0.00%	-	0.00%	-
5112 TPSS EMPLOYEE BENEFITS	-	5,104	-	-	-	-	0.00%	-	0.00%	-
5181 WORKER'S COMP	1,013	1,535	1,535	801	734	1,535	0.00%	734	47.79%	2,000
5183 RETIREMENT	37,212	35,864	35,864	32,524	3,340	35,864	0.00%	3,340	9.31%	47,000
5184 INSURANCE BENEFITS	120,328	118,000	118,000	109,527	8,473	118,000	0.00%	8,473	7.18%	190,000
5185 FICA / MEDICARE	8,063	11,000	11,000	6,888	4,112	11,000	0.00%	4,112	37.38%	14,000
5187 DEFERRED COMP	8,218	11,000	11,000	7,246	3,754	11,000	0.00%	3,754	34.12%	14,000
5189 OPEB FUNDING	17,869	22,578	22,578	16,160	6,418	22,578	0.00%	6,418	28.43%	23,255
5190 TRAVEL	3,834	9,000	5,000	1,390	3,610	5,000	0.00%	3,610	72.20%	9,000
5191 LODGING AND MEALS	958	7,500	7,500	815	6,685	7,500	0.00%	6,685	89.13%	7,500
5192 SEMINARS & CONVENTIONS	1,711	7,300	5,000	1,183	3,817	5,000	0.00%	3,817	76.33%	7,300
5193 TRAINING	460	10,000	10,000	-	10,000	10,000	0.00%	10,000	100.00%	10,000
5212 MEMBERSHIP & DUES	356	300	300	180	120	300	0.00%	120	40.00%	200
5215 SUBSCRIPTIONS	2,280	9,565	9,565	2,146	7,419	9,565	0.00%	7,419	77.57%	9,565
5216 ADVERTISING FEES	-	-	-	-	-	-	0.00%	-	0.00%	50
5230 UTILITIES	16,964	11,000	15,500	13,944	1,556	15,500	0.00%	1,556	10.04%	15,500
5240 TELEPHONE	19,169	21,000	21,000	20,729	271	21,000	0.00%	271	1.29%	21,000
5249 RENTALS - VEHICLES	6,588	6,000	6,000	546	5,454	6,000	0.00%	5,454	90.91%	5,000
5251 RENTALS - OTHER	63,608	70,000	70,000	62,597	7,403	70,000	0.00%	7,403	10.58%	70,000
5272 MAINT. - AUTOS & TRUCKS	241	250	250	98	152	250	0.00%	152	60.80%	250
5276 MAINT. - BLDG & GROUNDS	176	1,305	1,305	185	1,120	1,305	0.00%	1,120	85.85%	1,305
5277 MAINT. - EQUIPMENT	2,202	2,000	3,500	2,663	837	3,500	0.00%	837	23.91%	2,000
5281 INS. - FIRE	137	-	-	522	-	522	0.00%	(522)	0.00%	-
5284 INS. - AUTO	968	1,000	1,000	866	134	1,000	0.00%	134	13.42%	1,000
5286 INS. - PERF/FID BONDS	3,401	3,500	3,500	3,407	93	3,500	0.00%	93	2.66%	3,500
5291 PROF SERV. - ACCT	27,110	2,000	2,000	-	2,000	2,000	0.00%	2,000	100.00%	2,000
5292 PROF SERV. - MISC.	59,968	76,000	76,000	59,700	16,300	76,000	0.00%	16,300	21.45%	76,000
5293 FEES, CHARGES & SERVICES	-	500	500	33	467	500	0.00%	467	93.37%	500
5313 DRUG TESTING	200	500	500	155	345	500	0.00%	345	68.95%	500
5351 OFFICE SUPPLIES	4,311	12,000	12,000	3,624	8,376	12,000	0.00%	8,376	69.80%	12,000
5352 POSTAGE / BOX RENT	52	50	50	-	50	50	0.00%	50	100.00%	50
5375 OPERATING SUPPLIES	6,148	30,000	30,000	10,772	19,228	30,000	0.00%	19,228	64.09%	30,000
5388 MISCELLANEOUS EXPENSE	-	81,922	-	-	-	-	0.00%	-	0.00%	-
5410 FUEL	1,078	1,000	1,000	652	348	1,000	0.00%	348	34.84%	600
5480 ACQUISITION - EQUIPMENT	-	26,000	26,000	-	26,000	26,000	0.00%	26,000	100.00%	26,000
5482 ACQUISITION - CAPITAL LEASES	7,817	-	-	-	-	-	0.00%	-	0.00%	-
5601 SCHOLARSHIPS	144,604	207,000	50,000	35,407	14,593	50,000	0.00%	14,593	29.19%	100,000
5602 REIMB-STUDENT EXPENSES	15,080	19,000	2,000	1,066	934	2,000	0.00%	934	46.70%	19,000
5603 REIMB - OJT PARTICIPANT	5,528	90,000	25,000	9,293	15,707	25,000	0.00%	15,707	62.83%	25,000
5990 INDIRECT COSTS	-	36,388	36,388	-	36,388	36,388	0.00%	36,388	100.00%	36,388
TOTAL EXPENDITURES:	1,033,544	1,525,269	1,185,275	805,426	380,371	1,185,796	0.04%	379,849	32.05%	1,362,836
Excess Revenues over Expenditures	(4,213)	(123,948)	(128,804)	(571)	(128,755)	(129,326)				(11,865)
Beginning Fund Balance	(31,333)	(15,925)	(35,546)	(35,546)		(35,546)				(164,350)
Ending Fund Balance	(35,546)	(139,873)	(164,350)	(36,117)		(164,872)				(176,215)

TANGIPAHOA PARISH GOVERNMENT
WIO - 252

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANT	2,181,791	1,600,000	1,604,831	1,683,419	-	1,683,419	4.90%	(78,588)	-4.90%	1,410,774
4426 CARES ACT REIMBURSEMENT	-	2,090	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-
4800 OTHER FINANCING SOURCES	-	6,099	-	-	-	-	0.00%	-	0.00%	-
4801 CAPITAL LEASE FINANCING	9,120	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	2,190,911	1,608,190	1,604,831	1,683,419	-	1,683,419	0.00%	(78,588)	-4.90%	1,410,774
EXPENDITURES:										
5110 SALARIES	795,112	625,000	715,000	553,505	161,495	715,000	0.00%	161,495	22.59%	578,448
5111 WORKFORCE TPSS PAYROLL	-	13,668	-	-	-	-	0.00%	-	0.00%	-
5112 TPSS EMPLOYEE BENEFITS	-	5,104	-	-	-	-	0.00%	-	0.00%	-
5181 WORKER'S COMP	1,610	1,300	1,300	1,104	196	1,300	0.00%	196	15.06%	1,300
5183 RETIREMENT	65,860	50,000	64,350	47,024	17,326	64,350	0.00%	17,326	26.92%	52,000
5184 INSURANCE BENEFITS	192,946	180,000	180,000	142,095	37,905	180,000	0.00%	37,905	21.06%	162,000
5185 FICA / MEDICARE	14,178	15,000	15,000	9,680	5,320	15,000	0.00%	5,320	35.47%	13,000
5186 SOCIAL SECURITY	352	500	-	-	-	-	0.00%	-	0.00%	-
5187 DEFERRED COMP	11,972	8,000	11,000	8,447	2,553	11,000	0.00%	2,553	23.21%	10,000
5189 OPEB FUNDING	32,377	21,836	28,600	22,128	6,472	28,600	0.00%	6,472	22.63%	23,138
5190 TRAVEL	7,663	9,000	9,000	3,806	5,194	9,000	0.00%	5,194	57.71%	-
5191 LODGING AND MEALS	3,957	7,000	7,000	3,727	3,273	7,000	0.00%	3,273	46.75%	-
5192 SEMINARS & CONVENTIONS	3,588	7,500	7,500	1,393	6,107	7,500	0.00%	6,107	81.42%	-
5193 TRAINING	460	5,000	-	-	-	-	0.00%	-	0.00%	-
5212 MEMBERSHIP & DUES	415	500	500	210	290	500	0.00%	290	58.00%	-
5214 OFFICIAL PUBLICATIONS	-	-	-	-	-	-	0.00%	-	0.00%	-
5215 SUBSCRIPTIONS	35,652	44,300	5,000	3,326	1,674	5,000	0.00%	1,674	33.48%	10,000
5216 ADVERTISING	-	25	25	-	25	25	0.00%	25	100.00%	25
5230 UTILITIES	19,651	15,000	15,000	12,303	2,697	15,000	0.00%	2,697	17.98%	15,000
5240 TELEPHONE	22,364	23,000	23,000	18,313	4,687	23,000	0.00%	4,687	20.38%	23,000
5249 RENTALS - VEHICLE	5,962	11,500	5,000	468	4,532	5,000	0.00%	4,532	90.65%	5,000
5251 RENTALS - OTHER	74,235	73,000	73,000	61,686	11,314	73,000	0.00%	11,314	15.50%	73,000
5272 MAINT. - AUTOS & TRUCKS	281	300	300	84	216	300	0.00%	216	72.00%	300
5276 MAINT. - BLDG & GROUNDS	234	600	600	145	455	600	0.00%	455	75.91%	600
5277 MAINT. - EQUIPMENT	3,216	2,800	2,800	2,731	69	2,800	0.00%	69	2.45%	2,000
5281 INS. - FIRE	160	-	-	609	-	609	0.00%	(609)	0.00%	-
5284 INSURANCE - AUTO	1,129	2,100	2,100	1,010	1,090	2,100	0.00%	1,090	51.90%	2,100
5286 INS.-PERF/FID BONDS	3,289	3,300	3,300	3,772	-	3,772	14.31%	(472)	-14.31%	3,300
5291 PROF SERV. - ACCT	53,717	2,000	2,000	-	2,000	2,000	0.00%	2,000	100.00%	2,000
5292 PROF SERV. - MISC.	102,226	122,000	60,000	48,182	11,818	60,000	0.00%	11,818	19.70%	69,000
5293 FEES, CHARGES, & SERVICES	330	500	500	39	461	500	0.00%	461	92.27%	500
5313 DRUG TESTING	396	500	500	376	124	500	0.00%	124	24.74%	500
5351 OFFICE SUPPLIES	6,430	12,000	6,000	3,765	2,235	6,000	0.00%	2,235	37.25%	12,000
5352 POSTAGE / BOX RENT	61	50	50	-	50	50	0.00%	50	100.00%	50
5375 OPERATING SUPPLIES	6,917	51,000	10,000	5,764	4,236	10,000	0.00%	4,236	42.36%	10,000
5410 FUEL	927	1,395	1,395	517	878	1,395	0.00%	878	62.97%	1,395
5480 ACQUISITION - EQUIPMENT	-	18,500	35,000	-	35,000	35,000	0.00%	35,000	100.00%	5,000
5482 ACQUISITION - CAPITAL LEASES	9,120	-	-	-	-	-	0.00%	-	0.00%	-
5601 SCHOLARSHIPS	399,947	300,000	215,000	199,749	15,251	215,000	0.00%	15,251	7.09%	175,000
5602 REIMB-STUDENT EXPENSES	90,944	70,000	55,000	48,275	6,725	55,000	0.00%	6,725	12.23%	50,000
5603 REIMB-OJT PARTICIPANT EXPENSES	230,035	160,000	210,000	186,442	23,558	210,000	0.00%	23,558	11.22%	160,000
5990 INDIRECT COSTS	-	43,606	43,606	-	43,606	43,606	0.00%	43,606	100.00%	-
TOTAL EXPENDITURES:	2,197,713	1,906,884	1,808,426	1,390,673	418,834	1,809,507	0.06%	417,753	23.10%	1,459,656
Excess Revenues over Expenditures	(6,802)	(298,694)	(203,595)	292,746	(418,834)	(126,088)				(48,882)
Beginning Fund Balance	(24,984)	(14,493)	(31,786)	(31,786)		(31,786)				(235,381)
Ending Fund Balance	(31,786)	(313,187)	(235,381)	260,960		(157,874)				(284,263)

TANGIPAOHA PARISH GOVERNMENT
WIO - 253

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANT	560,684	518,000	500,000	458,420	41,580	500,000	0.00%	41,580	8.32%	518,000
4800 OTHER FINANCING SOURCES	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	560,684	518,000	500,000	458,420	41,580	500,000	0.00%	41,580	8.32%	518,000
EXPENDITURES:										
5110 SALARIES	252,928	226,600	226,600	200,489	26,111	226,600	0.00%	26,111	11.52%	233,398
5181 WORKER'S COMP	381	490	490	290	200	490	0.00%	200	40.84%	490
5183 RETIREMENT	29,060	23,000	23,000	23,056	-	23,056	0.24%	(56)	-0.24%	23,000
5184 INSURANCE BENEFITS	36,384	38,000	45,000	37,178	7,822	45,000	0.00%	7,822	17.38%	57,600
5185 FICA / MEDICARE	3,614	3,000	3,000	2,862	138	3,000	0.00%	138	4.60%	3,000
5187 DEFERRED COMP	-	1,400	1,400	-	1,400	1,400	0.00%	1,400	100.00%	1,400
5189 OPEB FUNDING	10,917	9,064	9,064	8,476	588	9,064	0.00%	588	6.48%	9,336
5190 TRAVEL	15,154	25,000	25,000	9,014	15,986	25,000	0.00%	15,986	63.94%	5,000
5191 LODGING AND MEALS	14,602	20,000	20,000	17,582	2,418	20,000	0.00%	2,418	12.09%	20,000
5192 SEMINARS & CONVENTIONS	5,068	20,000	20,000	8,330	11,670	20,000	0.00%	11,670	58.35%	10,000
5193 TRAINING	920	20,000	20,000	-	20,000	20,000	0.00%	20,000	100.00%	-
5212 MEMBERSHIP & DUES	2,400	2,500	2,500	2,400	100	2,500	0.00%	100	4.00%	2,500
5214 OFFICIAL PUBLICATIONS	294	2,100	2,100	-	2,100	2,100	0.00%	2,100	100.00%	2,100
5215 SUBSCRIPTIONS	1,895	2,000	2,000	2,008	-	2,008	0.39%	(8)	-0.39%	2,000
5230 UTILITIES	5,861	6,600	6,600	4,453	2,147	6,600	0.00%	2,147	32.52%	6,600
5240 TELEPHONE	5,033	3,000	6,500	5,077	1,423	6,500	0.00%	1,423	21.90%	6,500
5249 RENTALS - VEHICLES	-	7,000	7,000	-	7,000	7,000	0.00%	7,000	100.00%	-
5251 RENTALS - OTHER	11,267	10,800	10,800	10,743	57	10,800	0.00%	57	0.52%	10,800
5272 MAINT. - AUTOS & TRUCKS	-	-	-	-	-	-	0.00%	-	0.00%	-
5276 MAINT. - BUILDINGS	-	150	150	-	150	150	0.00%	150	100.00%	150
5277 MAINT. - EQUIPMENT	6,446	6,500	6,500	3,077	3,423	6,500	0.00%	3,423	52.66%	3,200
5281 INS. - FIRE	46	-	-	-	-	-	0.00%	-	0.00%	-
5284 INS. - AUTO	-	1,223	1,223	-	1,223	1,223	0.00%	1,223	100.00%	1,223
5286 INS. - PERF/FID	1,365	1,500	1,500	1,494	6	1,500	0.00%	6	0.37%	330
5291 PROF SERV. - ACCT	96,827	170,000	170,000	120,000	50,000	170,000	0.00%	50,000	29.41%	80,000
5292 PROF SERV. - MISC.	1,794	13,000	1,000	258	742	1,000	0.00%	742	74.20%	13,000
5293 FEES, CHARGES, & SERVICES	-	-	-	-	-	-	0.00%	-	0.00%	-
5313 DRUG TESTING	69	-	-	35	-	35	0.00%	(35)	0.00%	-
5351 OFFICE SUPPLIES	15,513	33,500	10,000	4,781	5,219	10,000	0.00%	5,219	52.19%	10,000
5352 POSTAGE/BOX RENT	84	100	100	96	4	100	0.00%	4	4.00%	-
5375 OPERATING SUPPLIES	13,649	21,000	5,000	385	4,615	5,000	0.00%	4,615	92.29%	5,000
5388 MISCELLANEOUS EXPENSE	-	691	691	-	691	691	0.00%	691	100.00%	691
5410 FUEL	12	1,200	1,200	46	1,154	1,200	0.00%	1,154	96.17%	1,200
5480 ACQUISITION OF EQUIPMENT	6,807	10,000	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	538,390	679,418	628,418	462,132	166,385	628,516	0.02%	166,286	26.46%	508,518
Excess Revenues over Expenditures	22,294	(161,418)	(128,418)	(3,711)	(124,805)	(126,516)				9,482
Beginning Fund Balance	148,037	(2,710)	170,331	170,331		170,331				41,913
Ending Fund Balance	170,331	(164,128)	41,913	166,620		41,815				51,395

TANGIPAHOA PARISH GOVERNMENT
WIO 255

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 11/17/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANT	-	-	123,547	123,547	0	123,547	0.00%	0	0.00%	-
TOTAL REVENUE:	-	-	123,547	123,547	0	123,547	0.00%	0	0.00%	-
EXPENDITURES:										
5110 SALARIES	-	-	30,083	30,083	-	30,083	0.00%	(0)	0.00%	-
5181 WORKERS COMPENSATION	-	-	45	45	-	45	-0.47%	0	0.47%	-
5184 INSURANCE BENEFITS	-	-	8,981	8,981	-	8,981	0.00%	(0)	0.00%	-
5185 FICA/MEDICARE	-	-	469	469	-	469	-0.03%	0	0.03%	-
5187 DEFERRED COMP	-	-	2,256	2,256	-	2,256	0.01%	(0)	-0.01%	-
5189 OPEB FUNDING	-	-	1,294	1,294	-	1,294	-0.03%	0	0.03%	-
5291 PROF SERV. - ACCT	-	-	3,213	-	-	-	-100.00%	3,213	100.00%	-
5604 DDWG - WAGES & FRINGE SUBTOTAL	-	-	76,816	76,816	-	76,816	0.00%	(0)	0.00%	-
5605 DDWG- SUPPORTIVE SERVICE-PPE SUBTOTAL	-	-	390	390	0	390	0.00%	0	0.03%	-
TOTAL EXPENDITURES:	-	-	123,547	120,334	0 (0)	120,334 3,213	0.00%	3,213	2.60%	-
Excess Revenues over Expenditures	-	-	-	3,213	(0)	3,213	(0)	(3,213)	(0)	-
Beginning Fund Balance	-	-	-	-	-	-	-	-	-	-
Ending Fund Balance	-	-	-	3,213	-	3,213	-	-	-	-

TANGIPAOA PARISH GOVERNMENT
WIO 256

	AUDITED 12/31/2022	ORIGINAL BUDGET 12/31/2023	ESTIMATED 12/31/2023	ACTUAL YTD AS OF: 12/31/2023	For Final Budget Only REMAINING FOR THE YEAR	PROJECTED TOTAL	FINAL BUDGET VS PROJECTED TOTAL	Amount Remaining	Percent Remaining	FUTURE BUDGET 12/31/2024
REVENUE:										
4423 FEDERAL GRANT	328,984	460,000	8,501	8,501	-	8,501	0.00%	-	0.00%	-
4617 REIMB FROM IBERVILLE	-	-	-	-	-	-	0.00%	-	0.00%	-
4691 MISCELLANEOUS REVENUE	-	-	-	-	-	-	0.00%	-	0.00%	-
4991 TRANSFERS IN	-	-	-	-	-	-	0.00%	-	0.00%	-
TOTAL REVENUE:	328,984	460,000	8,501	8,501	-	8,501	0.00%	-	0.00%	-
EXPENDITURES:										
5110 SALARIES	41,241	21,000	-	-	-	-	-	-	0.00%	-
5181 WORKERS COMPENSATION	56	50	-	-	-	-	-	-	0.00%	-
5183 RETIREMENT	1,408	1,500	-	-	-	-	-	-	0.00%	-
5184 INSURANCE BENEFITS	8,561	4,500	-	-	-	-	-	-	0.00%	-
5185 FICA/MEDICARE	543	500	-	-	-	-	-	-	0.00%	-
5187 DEFERRED COMP	1,804	-	-	-	-	-	-	-	0.00%	-
5189 OPEB FUNDING	1,366	750	-	-	-	-	-	-	0.00%	-
5291 PROFESSIONAL SERVICE ACCT	-	-	4,478	-	-	-	-	4,478	100.00%	-
5604 Ddwg - Wages And Fringe Subtotal	276,449	425,000	-	-	-	-	0.00%	-	0.00%	-
5605 Ddwg - Supportive Srv-Ppe Subtotal	1,526	2,000	-	-	-	-	0.00%	-	0.00%	-
5606 SUPPORTIVE SERVICE	53	100	-	-	-	-	0.00%	-	0.00%	-
TOTAL EXPENDITURES:	333,007	455,400	4,478	-	-	8,501	0.00%	4,478	100.00%	-
Excess Revenues over Expenditures	(4,023)	4,600	4,023	8,501	-	8,501	-	(4,478)	(1)	-
Beginning Fund Balance	-	-	(4,023)	(4,023)	-	(4,023)	-	-	-	-
Ending Fund Balance	(4,023)	4,600	-	4,478	-	4,478	-	-	-	-

T.P. Resolution No. R23-43

A RESOLUTION IN SUPPORT OF TANGIPAHOA PARISH PRESIDENT ROBBY MILLER IN HIS CANDIDACY FOR 2ND VICE-PRESIDENT OF THE POLICE JURY ASSOCIATION OF LOUISIANA EXECUTIVE BOARD, AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, President Robby Miller has announced his candidacy for 2nd Vice-President on the Executive Board of the Police Jury Association of Louisiana; and

WHEREAS, President Miller is currently serving on the Executive Board of the Police Jury Association as the representative for Region 6 having first been elected in 2020; and

WHEREAS, Tangipahoa Parish is a member in good standing of the Police Jury Association of Louisiana; and

WHEREAS, President Miller will begin serving his third term as President of Tangipahoa Parish in January 2024, serves as President of the Parish Presidents of Louisiana, Secretary of the Regional Planning Commission and is an active voice on the state's Connect LA Broadband Initiative; and

WHEREAS, President Miller is active and serves in civic, community, and non-profit programs in Tangipahoa Parish which includes the Hammond Ponchatoula Sunrise Rotary Club and the Lion Athletic Association; and

WHEREAS, if elected, as 2nd Vice-President, Mr. Miller will serve the Police Jury Association of Louisiana as an excellent and effective member on its Executive Board.

NOW, BE IT RESOLVED that by the Tangipahoa Parish Council in due, regular session convened that the Tangipahoa Parish Council does hereby endorse President Robby Miller for election to 2nd Vice-President of the Police Jury Association of Louisiana Executive Board.

BE IT FURTHER RESOLVED that this resolution be sent to the Police Jury Association and all Louisiana Parishes humbly requesting that they support and endorse, President Robby Miller as a candidate for 2nd Vice-President on the Executive Board of the Police Jury Association of Louisiana.

On motion by _ and seconded by __, the foregoing resolution was hereby declared adopted on this the 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T.P. Resolution No. R23-44

A RESOLUTION SUPPORTING THE PLANNING COMMISSION’S ADOPTION OF THE 2045 TANGIPAHOA PARISH COMPREHENSIVE PLAN ON NOVEMBER 7, 2023, IN ACCORDANCE WITH LA R.S. 33:106, AND ACKNOWLEDGING THE MUTUAL SUPPORT OF THE PLAN’S GOALS, OBJECTIVES, AND IMPLEMENTATION STRATEGIES TO ACHIEVE THE PLAN VISION AND SUPPORT THE PUBLIC’S LONG-TERM HEALTH, SAFETY, AND WELFARE

WHEREAS, over the past year, the Planning Department has coordinated with various parish departments, stakeholders, and the public to update the 2008 Comprehensive Plan; and

WHEREAS, this planning effort was led by a Project Steering Committee that met quarterly, and was informed by two (2) community meetings, outreach and tabling at festivals, public engagement through online surveys and a project website, including over 830 online survey responses; and

WHEREAS, the Plan was adopted by the Planning Commission on November 7, 2023, in accordance with Louisiana Revised Statutes, Title 33:106, which empowers a Parish Planning Commission to “make and adopt a master plan for the physical development of the unincorporated territory of a parish;” and

WHEREAS, the Plan establishes a long-range vision for Tangipahoa Parish to year 2045 that will foster more sustainable long-term development patterns and projects; and

WHEREAS, the Plan Vision is “In 2045, Tangipahoa Parish is a vibrant and secure environment where residents enjoy historic connections to nature and the Parish’s agricultural heritage, while also reaping the benefits of robust infrastructure, a balanced approach to growth and development, a thriving economy, and a strong and innovative education system;” and

WHEREAS, to achieve this Vision, the Plan includes short-, medium-, and long-term strategies that aim to advance improvements to infrastructure and critical facilities, economic development, land use planning, the environment, and quality of life for residents and business owners; and

WHEREAS, successful long-term planning requires mutual support, good will, and coordination across all Parish agencies, commissions, and elected leaders; and

NOW THEREFORE BE IT RESOLVED that the Parish Council hereby acknowledges the Planning Commission’s adoption of the 2045 Tangipahoa Parish Comprehensive Plan on November 7, 2023, in accordance with LA RS 33:106; and

BE IT FURTHER RESOLVED that the Parish Council agrees to work together with the Planning Commission and the Administration to implement the Plan to achieve the Community Vision for 2045 and support the public’s health, safety, and welfare.

On motion by _ and seconded by __, the foregoing resolution was hereby declared adopted on this the 27th day of November, 2023 by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T. P. RESOLUTION NO. R23-45

A RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT TO APPROVE TO MOVE FORWARD WITH CONDEMNATION PROCEEDINGS OF A STRUCTURE LOCATED AT 17306 E. PARK AVE, HAMMOND, LA 70403, ASSESSMENT #1988700 IN DISTRICT 8

WHEREAS, the Tangipahoa Parish Blighted Property Division has submitted documentation detailing the correspondence regarding a structure deemed in a dilapidated and dangerous condition which endangers the public welfare; and

WHEREAS, a written report detailing the current condition of said structure signed by the Tangipahoa Parish Building Inspector and the Parish President has been submitted to the parish council recommending approval for condemnation, demolition, and removal of the unoccupied dilapidated structure; and

WHEREAS, the Tangipahoa Parish Code of Ordinances reads in Chapter 12 Building and Building Regulations, Article III Removal or Condemnation of Dangerous Buildings, Structures and Camps, in the Unincorporated areas of the Parish, the Parish Council upon the submission of a written report detailing the current condition and recommending condemnation shall then accept the report and approve to move forward with condemnation proceedings by a resolution duly passed by a majority of the membership of the parish council.

NOW, THEREFORE BE IT RESOLVED, that the Tangipahoa Parish Council acting as the governing authority does hereby approve to move forward with condemnation proceedings of a structure located at 17306 E. Park Ave, Hammond, LA 70403, Assessment #1988700 in District 8.

On motion by _ and seconded by _, the foregoing resolution was hereby declared adopted on this the 27th day of November 2023, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T. P. RESOLUTION NO. R23-46

A RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT TO APPROVE TO MOVE FORWARD WITH CONDEMNATION PROCEEDINGS OF A STRUCTURE LOCATED AT 44246 PARKER BLVD, HAMMOND, LA 70403, ASSESSMENT #3202909 IN DISTRICT 7

WHEREAS, the Tangipahoa Parish Blighted Property Division has submitted documentation detailing the correspondence regarding a structure deemed in a dilapidated and dangerous condition which endangers the public welfare; and

WHEREAS, a written report detailing the current condition of said structure signed by the Tangipahoa Parish Building Inspector and the Parish President has been submitted to the parish council recommending approval for condemnation, demolition, and removal of the unoccupied dilapidated structure; and

WHEREAS, the Tangipahoa Parish Code of Ordinances reads in Chapter 12 Building and Building Regulations, Article III Removal or Condemnation of Dangerous Buildings, Structures and Camps, in the Unincorporated areas of the Parish, the Parish Council upon the submission of a written report detailing the current condition and recommending condemnation shall then accept the report and approve to move forward with condemnation proceedings by a resolution duly passed by a majority of the membership of the parish council.

NOW, THEREFORE BE IT RESOLVED, that the Tangipahoa Parish Council acting as the governing authority does hereby approve to move forward with condemnation proceedings of a structure located at 44246 Parker Blvd, Hammond, LA 70403, Assessment #3202909 in District 7.

On motion by _ and seconded by _, the foregoing resolution was hereby declared adopted on this the 27th day of November 2023, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T. P. RESOLUTION NO. R23-47

A RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT GOVERNMENT TO APPROVE TO MOVE FORWARD WITH CONDEMNATION PROCEEDINGS OF A STRUCTURE LOCATED AT 49385 WHISKEY LANE, TICKFAW, LA 70466, ASSESSMENT #978418 IN DISTRICT 5

WHEREAS, the Tangipahoa Parish Blighted Property Division has submitted documentation detailing the correspondence regarding a structure deemed in a dilapidated and dangerous condition which endangers the public welfare; and

WHEREAS, a written report detailing the current condition of said structure signed by the Tangipahoa Parish Building Inspector and the Parish President has been submitted to the parish council recommending approval for condemnation, demolition, and removal of the unoccupied dilapidated structure; and

WHEREAS, the Tangipahoa Parish Code of Ordinances reads in Chapter 12 Building and Building Regulations, Article III Removal or Condemnation of Dangerous Buildings, Structures and Camps, in the Unincorporated areas of the Parish, the Parish Council upon the submission of a written report detailing the current condition and recommending condemnation shall then accept the report and approve to move forward with condemnation proceedings by a resolution duly passed by a majority of the membership of the parish council.

NOW, THEREFORE BE IT RESOLVED, that the Tangipahoa Parish Council acting as the governing authority does hereby approve to move forward with condemnation proceedings of a structure located at 49385 Whiskey Lane, Tickfaw, LA 70466, Assessment #978418 in District 5.

On motion by _ and seconded by _, the foregoing resolution was hereby declared adopted on this the 27th day of November 2023, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T. P. RESOLUTION NO. R23-48

**RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT
GOVERNMENT FOR STATE 2023-2024 CWEF GRANT**

WHEREAS, the Parish of Tangipahoa would like to purchase and install additional water lines at the Tangipahoa Parish Arena Complex, and other potable-water related equipment, all being for the benefit of the general public; and

WHEREAS, the Parish has estimated the costs of providing for this equipment; and

WHEREAS, the Parish has the opportunity to apply for CWEF funding to assist the Parish in the purchase of this equipment.

THEN, THEREFORE BE IT RESOLVED, that the Tangipahoa Parish Council hereby resolves and agrees that the Parish apply for fiscal year 2023-2024 CWEF grant funds in an amount up to \$50,000 for purchase of equipment for this project and that the Parish President be given the authority to sign the appropriate application forms and all contract documents related to this grant project.

On motion by _ and seconded by _, the foregoing resolution was hereby declared adopted on this the 27th day of November 2023, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish

T. P. RESOLUTION NO. R23-49

**RESOLUTION OF THE TANGIPAHOA PARISH COUNCIL-PRESIDENT
GOVERNMENT FOR STATE 2023-2024 LGAP GRANT**

WHEREAS, the Parish of Tangipahoa would like to purchase and install door access control panels and other animal safety-related equipment at the Tangipahoa Parish Animal Shelter in Hammond, all being for the benefit of the general public; and

WHEREAS, the Parish has estimated the costs of providing for this equipment; and

WHEREAS, the Parish has the opportunity to apply for LGAP funding to assist the Parish in the purchase of this equipment.

THEN, THEREFORE BE IT RESOLVED, that the Tangipahoa Parish Council hereby resolves and agrees that the Parish apply for fiscal year 2023-2024 LGAP grant funds in an amount up to \$40,000 for purchase of equipment for this project and that the Parish President be given the authority to sign the appropriate application forms and all contract documents related to this grant project.

On motion by _ and seconded by _, the foregoing resolution was hereby declared adopted on this the 27th day of November 2023, by the following roll-call vote:

YEAS:

NAYS:

ABSENT:

NOT VOTING:

ATTEST:

David P Vial, Chairman
Tangipahoa Parish Council

Jill DeSouge, Council Clerk
Tangipahoa Parish Council

Robby Miller, President
Tangipahoa Parish