



**Agenda**  
**Prosper TIRZ No. 2 Board of Directors Meeting**  
Prosper Town Hall – Council Chambers  
250 W. First Street, Prosper, Texas  
Tuesday, January 24, 2023  
**6:00 PM**

Welcome to the Prosper TIRZ No. 2 Board of Directors Meeting.

**Addressing the TIRZ No. 2 Board of Directors:**

Those wishing to address the Board must complete the located on the Town website or in Council Chambers. You may submit this form to the Town Secretary or the person recording the minutes for the Board/Commission prior to the meeting. When called upon, please come to the podium, and state your name and address for the record.

In compliance with the Texas Open Meetings Act, the Town Council/Board/Commission may not deliberate or vote on any matter that does not appear on the agenda. The Council/Board/Commission, however, may provide statements of fact regarding the topic, request the topic be included as part of a future meeting, and/or refer the topic to Town staff for further assistance.

Citizens and other visitors attending Town Council/Board/Commission meetings shall observe the same rules of propriety, decorum, and good conduct applicable to members of the Town Council. Any person making personal, impertinent, profane or slanderous remarks or who becomes boisterous while addressing the Town Council or while attending the Town Council meeting shall be removed from the room, if so directed by the Mayor or presiding officer, and the person shall be barred from further audience before the Town Council during that session of the Town Council. Disruption of a public meeting could constitute a violation of Section 42.05 of the Texas Penal Code.

**Call to Order/ Roll Call.**

**Items for Individual Consideration:**

1. Consider and act upon the minutes from the January 25, 2022, TIRZ No. 2 Board of Directors meeting. (MLS)
2. Receive the 2022 Annual Report. (CL/HW)

**Adjourn.**

**CERTIFICATION**

I, the undersigned authority, do hereby certify that this Notice of Meeting was posted at Prosper Town Hall, located at 250 W. First Street, Prosper, Texas 75078, a place convenient and readily accessible to the general public at all times, and said Notice was posted by 5:00 p.m., on Friday, January 20, 2023, and remained so posted at least 72 hours before said meeting was convened.

\_\_\_\_\_  
Michelle Lewis Sirianni, Town Secretary

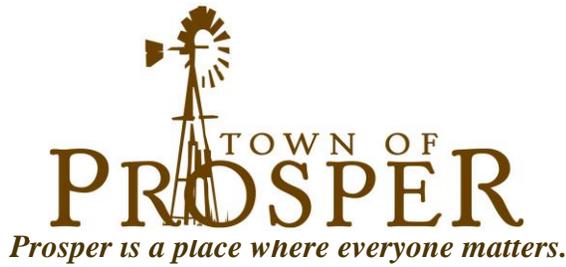
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Date Notice Removed

Pursuant to Section 551.071 of the Texas Government Code, the Town Council reserves the right to consult in closed session with its attorney and to receive legal advice regarding any item listed on this agenda.

## **NOTICE**

Pursuant to Town of Prosper Ordinance No. 13-63, all speakers other than Town of Prosper staff are limited to three (3) minutes per person, per item, which may be extended for an additional two (2) minutes with approval of a majority vote of the Town Council.

**NOTICE OF ASSISTANCE AT PUBLIC MEETINGS:** The Prosper Town Council meetings are wheelchair accessible. For special services or assistance, please contact the Town Secretary's Office at (972) 569-1011 at least 48 hours prior to the meeting time.



**Minutes**  
**Town of Prosper TIRZ No. 2**  
**Board of Directors Meeting**  
 Prosper Town Hall, Council Chambers  
 250 W. First Street, Prosper, Texas  
 Tuesday, January 25, 2022

**Call to Order/ Roll Call.**

The meeting was called to order at 6:01 p.m.

**Board Members Present:**

Mayor Ray Smith  
 Mayor Pro-Tem Meigs Miller  
 Councilmember Jeff Hodges  
 Councilmember Marcus E. Ray  
 Councilmember Amy Bartley  
 Councilmember Charles Cotten  
 David Bristol, Prosper Economic Development Corporation  
 Commissioner Susan Fletcher, Collin County Commissioners Court

**Board Members Absent:**

Deputy Mayor Pro-Tem Craig Andres

**Staff Members Present:**

Harlan Jefferson, Town Manager  
 Terry Welch, Town Attorney  
 Michelle Lewis Sirianni, Town Secretary  
 Robyn Battle, Executive Director of Community Services  
 Betty Pamplin, Finance Director  
 Rebecca Zook, Executive Director of Development & Infrastructure Services  
 Hulon Webb, Engineering Services Director  
 Khara Dodds, Development Services Director  
 Alex Glushko, Planning Manager  
 Leigh Johnson, IT Director  
 Dan Baker, Director of Parks and Recreation  
 Paul Naughton, Senior Park Planner  
 Doug Kowalski, Police Chief  
 Stuart Blasingame, Fire Chief

**3. Consider and act upon the minutes from the January 26, 2021, TIRZ No. 2 Board meeting. (MLS)**

Councilmember Hodges made a motion to approve the minutes of the January 26, 2021, TIRZ No. 2 Board meeting. Commissioner Fletcher seconded that motion and the motion was unanimously approved.

**4. Receive the 2021 Annual Report. (BP)**

Mr. Webb reviewed the boundary of TIRZ No. 2 and businesses that received their Certificate of Occupancy (CO) after the reporting period from October 1, 2020 to

September 30, 2021. He noted upcoming infrastructure developments within the TIRZ with total billed to date being \$2,343,855.48.

Ms. Pamplin provided an overview of the total revenues and expenditure received during the reporting period through property tax, sales tax, impact fees, and interest. After expenses, the ending balance on September 30, 2021, for TIRZ No. 2 was \$25,105. Ms. Pamplin also reviewed the rollback tax revenue for each taxing entity in the TIRZ, and the appraised value.

**Adjourn.**

The meeting was adjourned at 6:08 p.m.

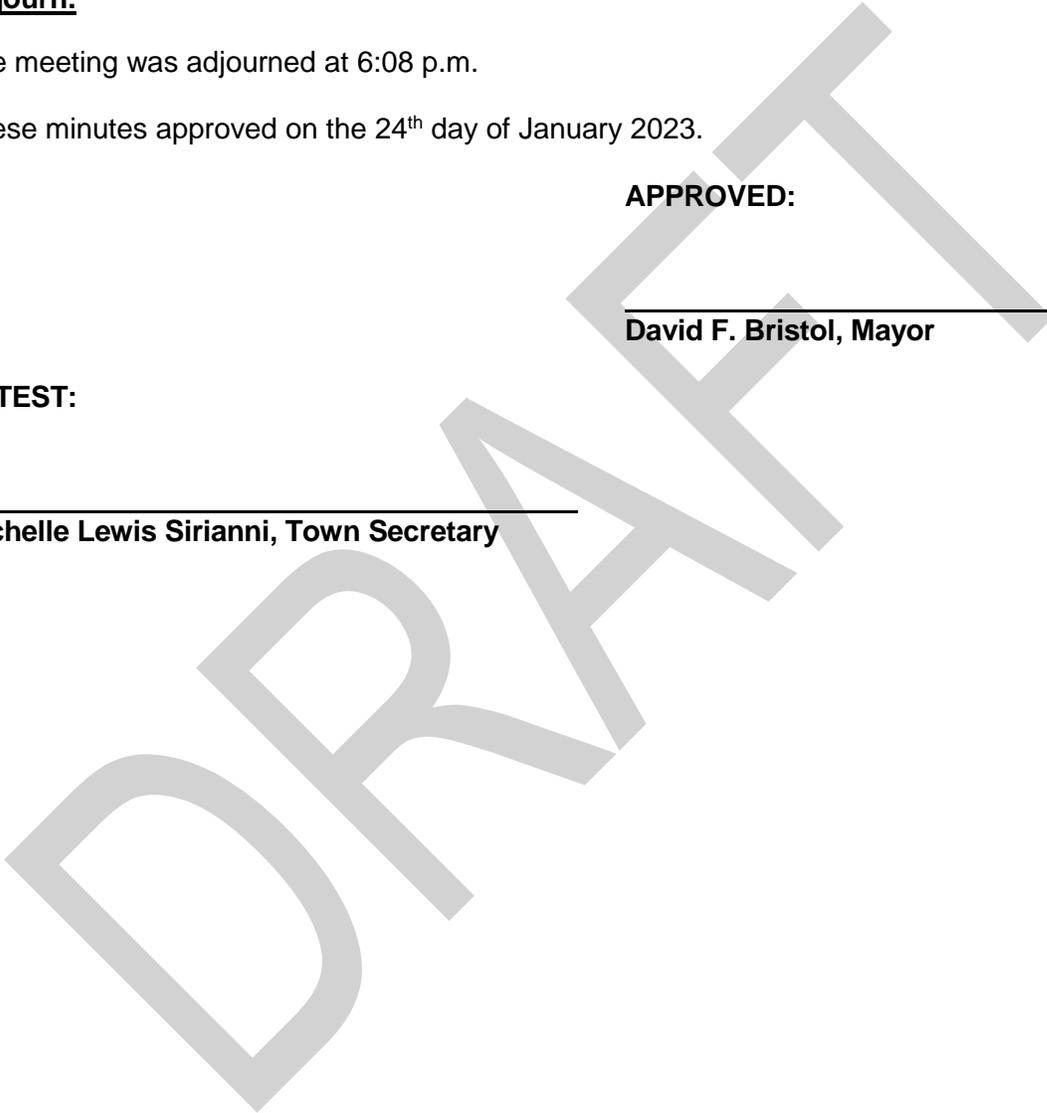
These minutes approved on the 24<sup>th</sup> day of January 2023.

**APPROVED:**

\_\_\_\_\_  
**David F. Bristol, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Michelle Lewis Sirianni, Town Secretary**





## **Town of Prosper, Texas**

### **Tax Increment Reinvestment Zone #2 (TIRZ #2)**

# **ANNUAL REPORT**

# 2022

**Town of Prosper, Texas**  
***Tax Increment Reinvestment Zone #2***  
**As of September 30, 2022**

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- 7) TIRZ Fund Financial Statement
- 8) Revenue & Expenditures
  - a) TIRZ Rollback Tax Map
  - b) Payment Summaries

**Town of Prosper, Texas**  
***Tax Increment Reinvestment Zone #2***  
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**YEAR END SUMMARY OF MEETINGS/TOWN COUNCIL/BOARD ACTIONS**

In December 2015, the Town of Prosper Town Council appointed members for the Tax Increment Reinvestment Zone #2 (TIRZ #2) Board of Directors. In the latter part of 2015 Matthews Southwest commenced construction on its Prosper West development at the northwest corner of US 380 and Dallas North Tollway with the installation of a large sanitary sewer line from the west, thus marking the first improvements made to the TIRZ #2 site. The first annual TIRZ Board of Directors meeting was held on January 26, 2016. The second annual TIRZ Board of Directors meeting was held on April 11, 2017. The third annual board meeting was held on January 23, 2018. The fourth annual TIRZ Board of Directors meeting was held on January 22, 2019. The fifth annual Board of Directors meeting was held on January 28, 2020. The sixth annual Board of Directors meeting was held on January 26, 2021. The seventh annual Board of Directors meeting was held on January 25, 2022. This is the eighth year that the board has reviewed the annual report.

The original Development and Financing Agreement with Matthews Southwest expired on September 22, 2021. On April 12, 2022, the Town Council approved a Roadway Construction Reimbursement Agreement with MSW Prosper 380 II, LP, for the construction of the following roadways within the boundaries of TIRZ #2:

- 4 lanes concrete pavement: Mahard Parkway from Toyota and Texas Health Resources, extending north to the intersection of Prairie Drive.
- 4 lanes concrete pavement: Prairie Drive from the intersection of Mahard Parkway, extending east to the intersection of Shawnee Trail.
- 4 lanes concrete pavement: Shawnee Trail from the intersection of Prairie Drive, extending north to the future intersection of Lovers Lane.
- 4 lanes concrete pavement: Prairie Drive East from the intersection of Shawnee Trail, extending east to the Dallas North Tollway.

The Town's Thoroughfare Plan was amended on May 11, 2021, to realign segments of Mahard Parkway, Lovers Lane, Prairie Drive, and Shawnee Trail to square-up the intersections, as depicted on the Amended Thoroughfare Plan exhibit included in this Annual Report. The construction of the roadways also includes

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***Tax Increment Reinvestment Zone #2***  
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installation of underground utilities (water, sanitary sewer and storm drainage), median landscaping and street lighting. The estimated cost for the design and construction of the proposed roadways is approximately \$14,399,970.

Board members appointed and currently serving are: Town— Mayor David Bristol, Mayor Pro-Tem Jeff Hodges, Deputy Mayor Pro-Tem Craig Andres, and Councilmembers Marcus E. Ray, Amy Bartley, Chris Kern, and Charles Cotten. Collin County – County Commissioner Susan Fletcher. Prosper Economic Development Corporation – Ray Smith.

During this reporting period, the following building received Certificate of Occupancy:

<b>Business Name</b>	<b>Address</b>	<b>Area</b>	<b>CO Issued Date</b>
Children's Medical Office Building	1300 Childrens Way	30,592	12/9/2021

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**PUBLIC INFRASTRUCTURE / BUILDING PROJECTS**

	TIRZ	Non-project Costs for Public Improvements	Total Public Improvements
STREETS AND DRAINAGE SYSTEMS	\$11,146,567	\$2,001,748	\$13,148,315
STREET ENHANCEMENTS	\$0	\$1,775,577	\$1,775,577
WATER SYSTEM	\$1,367,721	\$1,116,778	\$2,484,499
SANITARY SEWER SYSTEM	\$641,669	\$358,204	\$999,873
OFFSITE SANITARY SEWER SYSTEM	\$1,479,282	\$0	\$1,479,282
DETENTION/RETENTION PONDS & MASS EXCAVATION	\$0	\$2,882,560	\$2,882,560
SITWORK FOR DEVELOPMENT PARCELS	\$0	\$15,750,000	\$15,750,000
PARKING DECKS	\$0	\$73,497,600	\$73,497,600
STREET LIGHTS	\$174,000	\$210,000	\$384,000
TRAFFIC SIGNALS (4 budgeted)	\$1,200,000	\$0	\$1,200,000
LOVERS LANE LOOP OFFSITE - STREET K6	\$1,174,992	\$0	\$1,174,992
PRIMARY ELECTRIC SERVICE LOOP	\$0	\$3,600,000	\$3,600,000
ELECTRIC	\$0	\$640,150	\$640,150
GAS	\$0	\$448,105	\$448,105
STREET N2 - WESTSIDE ONT SERVICE ROAD, LOVERS LN. TO FIRST ST.	\$1,687,005	\$0	\$1,687,005
BRAIDED RAMP AT U.S. 380	\$4,000,000	\$0	\$4,000,000
CIVIL ENGINEERING & SURVEYING (10%)	\$1,887,124	\$10,228,072	\$12,115,196
CONSTRUCTION STAKING (2%)	\$377,425	\$2,045,614	\$2,423,039
CONSTRUCTION MANAGEMENT (TOTAL = 3%)	\$477,093	\$3,157,466	\$3,634,559
GEOTECHNICAL STUDY (1%)	\$188,712	\$1,022,807	\$1,211,520
LEGAL (1%)	\$188,712	\$1,022,807	\$1,211,520
CONTINGENCY (8%)	\$1,509,699	\$8,182,458	\$9,692,157
Longo Toyota Roadway Impact Fee Credit	(\$280,779)	\$0	(\$280,779)
<b>Subtotal</b>	<b>\$27,219,221</b>	<b>\$127,939,947</b>	<b>\$155,159,168</b>
TOWN EXPENSE FOR TIRZ ADMINISTRATION	\$1,346,836	\$0	\$1,346,836
<b>Subtotal TIRZ Project Costs Before Finance Expenses</b>	<b>\$28,566,057</b>	<b>\$127,939,947</b>	<b>\$156,506,004</b>

**Town of Prosper, Texas**  
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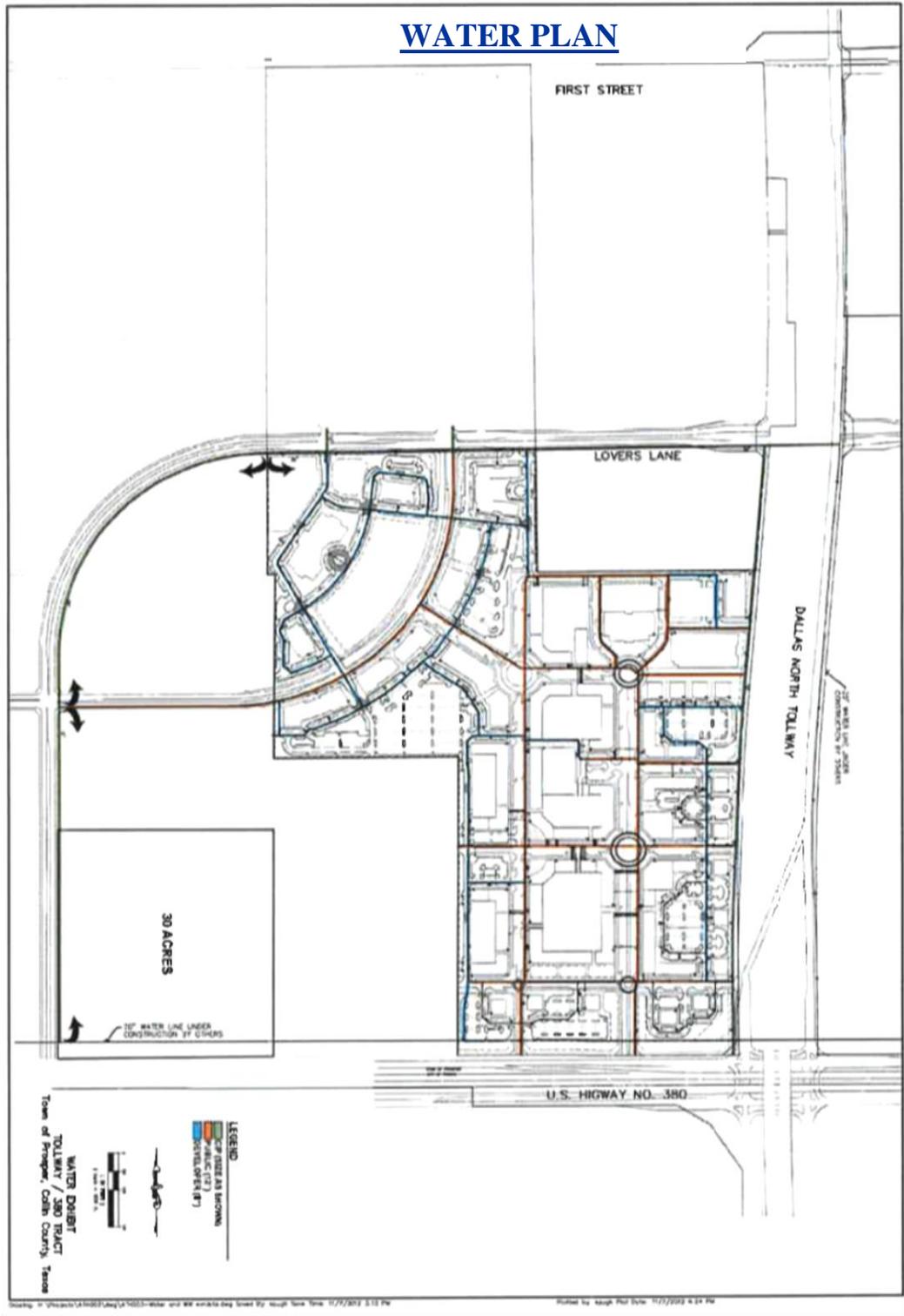


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**Tax Increment Reinvestment Zone #2**  
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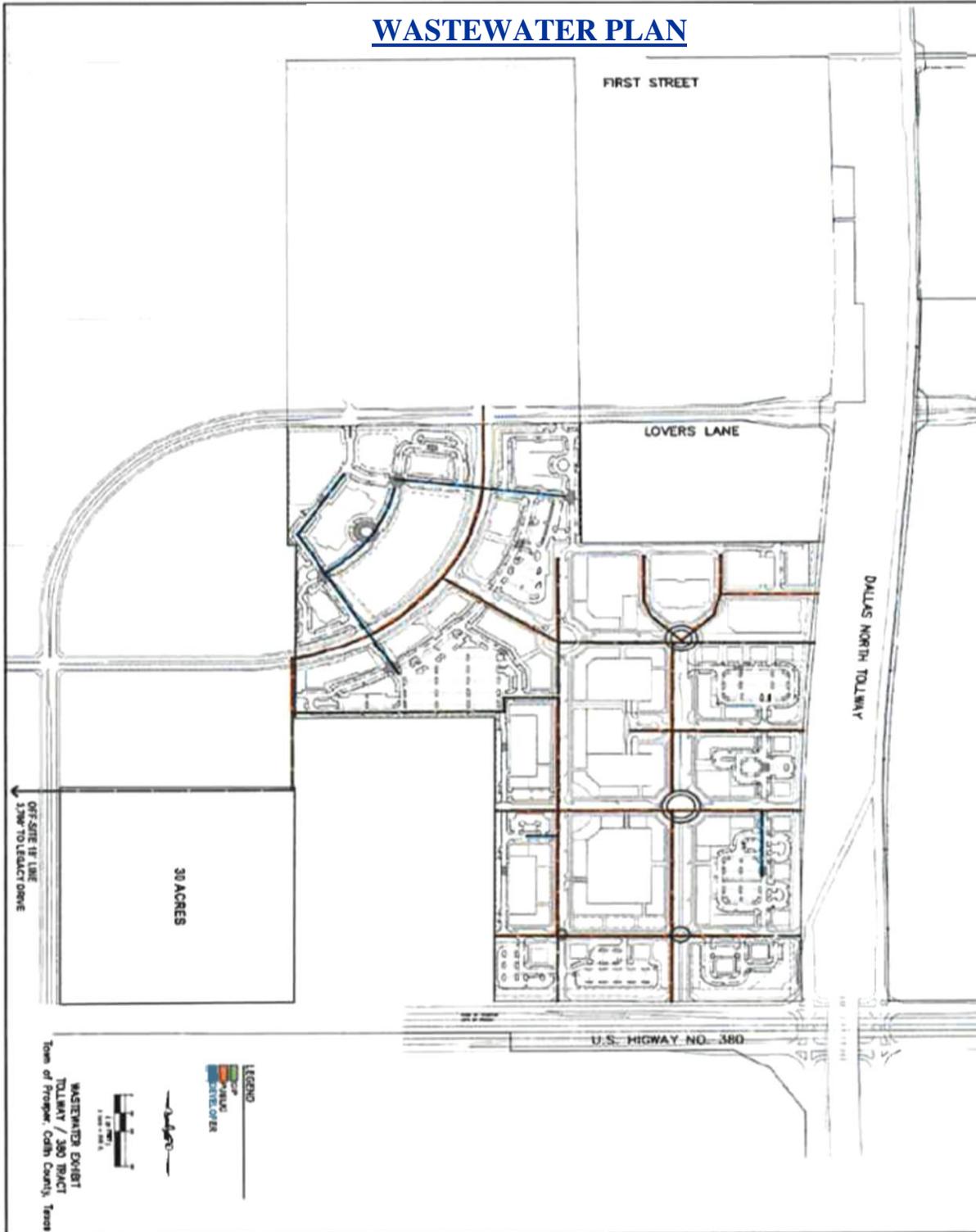
**AMENDED THOROUGHFARE PLAN – 05/11/2021**



**Town of Prosper, Texas**  
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**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
**As of September 30, 2022**



**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
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**PUBLIC INFRASTRUCTURE/BUILDING PROJECTS**

(Per Original TIRZ Agreement)

<b>K2 MIDDLE TOLLWAY CROSSING (160' RIGHT OF WAY)</b>		<b>Capital Imps. Program</b>			
	<b>Units</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total</b>	
<b>Length of Street Segment (LF)</b>	<b>420</b>				
1 Erosion control measures	STA	\$400.00	4	\$1,680.00	
2 Excavation ( 3' in depth width of ROW )	CY	\$2.75	7,467	\$20,534	
3 Drainage	LF	\$300.00	420	\$126,000	
4 10"-3600 PSI concrete street pavement (37' BB)	SY	\$65.00	3,453	\$224,445	
5 8" HMAC base material	SY	\$40.00	3,453	\$138,120	
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020	
7 Hydrated lime material	TN	\$175.00	120	\$21,000	
8 Barrier free ramps	EA	\$1,250.00	8	\$10,000	
9 Street signs	EA	\$650.00	4	\$2,600	
10 6' wide concrete sidewalk	SF	\$4.00	5,040	\$20,160	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	
12 Testing	SY	\$0.90	3,640	\$3,276	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$17,635	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	
<b>TOTAL COST OF K2 MIDDLE TOLLWAY CROSSING</b>				<b>\$605,470</b>	

<b>N1 WESTSIDE TOLLWAY SERVICE DRIVE (SOUTH)</b>		<b>Capital Imps. Program</b>				<b>Public Enhancement</b>	
	<b>Units</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total</b>	<b>Quantity</b>	<b>Total</b>	
<b>Length of Street (LF)</b>	<b>2,700</b>						
1 Erosion control measures	STA	\$400.00	27	\$10,800.00	0	\$0	
2 Excavation ( 3' in depth width of ROW )	CY	\$2.75	27,000	\$74,250	0	\$0	
3 Drainage	LF	\$100.00	2,700	\$270,000	0	\$0	
4 10"-3600 PSI concrete street pavement (37' BB)	SY	\$65.00	11,831	\$769,015	0	\$0	
5 8" HMAC base material	SY	\$40.00	11,831	\$473,240	0	\$0	
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020	0	\$0	
7 Hydrated lime material	TN	\$175.00	412	\$72,100	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500	
9 Street signs	EA	\$650.00	0	\$0	3	\$1,950	
10 6' wide concrete sidewalk	SF	\$4.00	0	\$0	32,400	\$129,600	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0	
12 Testing	SY	\$0.90	3,640	\$3,276	0	\$0	
13 Payment, performance & maintenance bonds		\$548.03	1	\$54,803	0	\$0	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0	
<b>TOTAL COST OF N1 WESTSIDE TOLLWAY SERVICE DR.</b>				<b>\$1,747,504</b>		<b>\$134,050</b>	

<b>N2 WESTSIDE TOLLWAY SERVICE DRIVE (NORTH)</b>		<b>Capital Imps. Program</b>				<b>Public Enhancement</b>	
	<b>Units</b>	<b>Cost</b>	<b>Quantity</b>	<b>Total</b>	<b>Quantity</b>	<b>Total</b>	
<b>Length of Street (LF)</b>	<b>2,155</b>						
1 Erosion control measures	STA	\$400.00	22	\$8,620.00	0	\$0	
2 Excavation ( 3' in depth width of ROW )	CY	\$2.75	21,550	\$59,263	0	\$0	
3 Drainage	LF	\$100.00	2,155	\$215,500	0	\$0	
4 10"-3600 PSI concrete street pavement (37' B-B)	SY	\$65.00	10,990	\$714,350	0	\$0	
5 8" HMAC base material	SY	\$40.00	10,990	\$439,600	0	\$0	
6 12"(66lbs./sy) lime stabilized subgrade	SY	\$5.50	3,640	\$20,020	0	\$0	
7 Hydrated lime material	TN	\$175.00	382	\$66,850	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	3	\$1,950	
10 6' wide concrete sidewalk	SF	\$4.00	0	\$0	25,860	\$103,440	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0	
12 Testing	SY	\$0.90	3,640	\$3,276	0	\$0	
13 Payment, performance & maintenance bonds		\$49,136	1	\$49,136	0	\$0	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0	
<b>TOTAL COST OF N2 WESTSIDE TOLLWAY SERVICE DR.</b>				<b>\$1,576,615</b>		<b>\$110,390</b>	

Public

**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
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K3 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	1,110					
1 Erosion control measures	STA	\$400.00	11	\$4,440.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	7,400	\$20,350	0	\$0
3 Drainage	LF	\$200.00	1,110	\$222,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	7,627	\$366,096	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	8,237	\$22,652	0	\$0
6 Hydrated lime material	TN	\$175.00	136	\$23,800	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	13,320	\$53,280
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	8,237	\$7,413	0	\$0
12 Payment, performance & maintenance bonds	LS	\$21,640.00	1	\$21,640	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
<b>TOTAL COST OF "K3" AT LOVERS LANE</b>				<b>\$688,391</b>		<b>\$54,580</b>

K4 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Public Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	450					
1 Erosion control measures	STA	\$400.00	5	\$1,800.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,000	\$8,250	0	\$0
3 Drainage	LF	\$300.00	450	\$135,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	3,495	\$167,760	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,775	\$10,381	0	\$0
6 Hydrated lime material	TN	\$175.00	62	\$10,850	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	1	\$650
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	5,400	\$21,600
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	3,775	\$3,398	0	\$0
12 Payment, performance & maintenance bonds		\$10,791.00	1	\$10,791	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
<b>SUBTOTAL</b>				<b>\$348,230</b>		<b>\$22,250</b>

K5 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program		Public Enhancement	
2 - 25' B-B with median	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	900					
1 Erosion control measures	STA	\$400.00	9	\$3,600.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	6,000	\$16,500	0	\$0
3 Drainage	LF	\$100.00	900	\$90,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	6,863	\$319,824	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	7,196	\$19,789	0	\$0
6 Hydrated lime material	TN	\$175.00	119	\$20,825	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
8 Street signs	EA	\$650.00	0	\$0	1	\$650
9 6' wide concrete sidewalk	SF	\$4.00	0	\$0	10,800	\$43,200
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	0	\$0
11 Testing	SY	\$0.90	7,196	\$6,476	0	\$0
12 Payment, performance & maintenance bonds		\$15,626.00	1	\$15,626	0	\$0
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	0	\$0
<b>SUBTOTAL</b>				<b>\$492,640</b>		<b>\$43,850</b>

**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
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K6 EAST/WEST (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>1,980</b>			
1 Erosion control measures	STA	\$400.00	20	\$7,920.00
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	13,200	\$36,300
3 Drainage	LF	\$200.00	1,980	\$396,000
4 8"-3600 PSI concrete street pavement	SY	\$48.00	10,972	\$526,656
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	11,850	\$32,588
6 Hydrated lime material	TN	\$175.00	196	\$34,300
7 Barrier free ramps	EA	\$1,250.00	0	\$0
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	23,760	\$95,040
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	11,850	\$10,665
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$34,223
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
<b>SUBTOTAL</b>				<b>\$1,174,992</b>

K7 NORTH/SOUTH (4 LANES 90' RIGHT OF WAY) LOVERS LANE			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>1,920</b>			
1 Erosion control measures	STA	\$400.00	19	\$7,680.00
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	12,800	\$35,200
3 Drainage	LF	\$100.00	1,920	\$192,000
4 8"-3600 PSI concrete street pavement	SY	\$48.00	11,108	\$533,184
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	11,997	\$32,992
6 Hydrated lime material	TN	\$175.00	198	\$34,650
7 Barrier free ramps	EA	\$1,250.00	0	\$0
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	23,040	\$92,160
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	11,997	\$10,797
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$28,199
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
<b>SUBTOTAL</b>				<b>\$968,162</b>

<b>TOTAL COST OF K3, K4, K5, &amp; K7</b>	<b>\$2,497,423</b>	<b>\$120,680</b>
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J3			Capital Imps. Program	
2 - 25' B-B with median	Units	Cost	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>860</b>			
1 Erosion control measures	STA	\$400.00	9	\$3,440.00
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	5,733	\$15,767
3 Drainage	LF	\$300.00	860	\$258,000
4 8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	5,945	\$285,360
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,421	\$17,658
6 Hydrated lime material	TN	\$175.00	106	\$18,550
7 Barrier free ramps	EA	\$1,250.00	2	\$2,500
8 Street signs	EA	\$650.00	2	\$1,300
9 6' wide concrete sidewalk	SF	\$4.00	10,320	\$41,280
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11 Testing	SY	\$0.90	6,421	\$5,779
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$19,489
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
<b>SUBTOTAL</b>				<b>\$669,122</b>

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J4		Capital Imps. Program			
2 - 25' B-B with median		Units	Cost	Quantity	Total
Length of Street Segment (LF)		850			
1	Erosion control measures	STA	\$400.00	9	\$3,400.00
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	5,667	\$15,583
3	Drainage	LF	\$300.00	850	\$255,000
4	8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	5,982	\$287,136
5	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,461	\$17,768
6	Hydrated lime material	TN	\$175.00	107	\$18,725
7	Barrier free ramps	EA	\$1,250.00	0	\$0
8	Street signs	EA	\$650.00	2	\$1,300
9	6' wide concrete sidewalk	SF	\$4.00	10,200	\$40,800
10	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11	Testing	SY	\$0.90	6,461	\$5,815
12	Payment, performance & maintenance bonds	LS	3.00%	1	\$19,366
13	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
<b>SUBTOTAL</b>					<b>\$664,893</b>

J5		Capital Imps. Program			
Segment J5		Units	Cost	Quantity	Total
Length of Street Segment (LF)		1,100			
1	Erosion control measures	STA	\$400.00	11	\$4,440.00
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	7,400	\$20,350
3	Drainage	LF	\$200.00	1,110	\$222,000
4	8"-3600 PSI concrete street pavement (37' B-B)	SY	\$48.00	6,334	\$304,032
5	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,841	\$18,813
6	Hydrated lime material	TN	\$175.00	113	\$19,775
7	Barrier free ramps	EA	\$1,250.00	0	\$0
8	Street signs	EA	\$650.00	3	\$1,950
9	6' wide concrete sidewalk	SF	\$4.00	13,320	\$53,280
10	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0
11	Testing	SY	\$0.90	6,841	\$6,157
12	Payment, performance & maintenance bonds	LS	3.00%	1	\$19,524
13	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0
<b>SUBTOTAL</b>					<b>\$670,321</b>

**TOTAL COST OF STREET "J" \$2,004,336**

STREET "A"		Public				Public Enhancement	
Street "A5"		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		380		2-25' B-B		2-25' B-B	
1	Erosion control measures	STA	\$400.00	4	\$1,520.00	0	\$0
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,449	\$6,735	0	\$0
3	Drainage	LF	\$100.00	380	\$38,000	0	\$0
4	8"-3600 PSI concrete street pavement	SY	\$48.00	2,060	\$98,880	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,225	\$6,119	0	\$0
7	Hydrated lime material	TN	\$175.00	37	\$6,475	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,560	\$18,240	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,560	\$18,240
12	Testing	SY	\$0.90	2,225	\$2,003	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$5,339	1	\$736
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200
<b>SUBTOTAL</b>					<b>\$183,310</b>		<b>\$56,476</b>

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Street "A4"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>585</b>		<b>2-25' B-B</b>		<b>2-25' B-B</b>	
1 Erosion control measures	STA	\$400.00	6	\$2,340.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	5,503	\$15,134	0	\$0
3 Drainage	LF	\$100.00	585	\$58,500	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	3,250	\$156,000	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	2,611	\$104,440	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	6,330	\$17,408	0	\$0
7 Hydrated lime material	TN	\$175.00	104	\$18,200	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
9 Street signs	EA	\$650.00	0	\$0	4	\$2,600
10 6' wide concrete sidewalk	SF	\$4.00	7,020	\$28,080	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	7,020	\$28,080
12 Testing	SY	\$0.90	6,330	\$5,697	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$12,174	1	\$1,220
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	40	\$48,000
<b>SUBTOTAL</b>				<b>\$417,973</b>		<b>\$89,900</b>

Circle "A2"	Units	Cost	25' B-B		25' B-B	
			Quantity	Total	Quantity	Total
<b>Circumference Circle/Length of Street (LF)</b>			<b>487</b>		<b>487</b>	
1 Erosion control measures	STA	\$400.00	5	\$1,948.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,804	\$4,960	0	\$0
3 Drainage	LF	\$100.00	487	\$48,700	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	1,412	\$67,776	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,524	\$4,191	0	\$0
7 Hydrated lime material	TN	\$175.00	25	\$4,375	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	0	\$0
10 6' wide concrete sidewalk	SF	\$4.00	5,334	\$21,336	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,334	\$21,336
12 Testing	SY	\$0.90	1,524	\$1,372	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,640	1	\$640
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
<b>SUBTOTAL</b>				<b>\$159,298</b>		<b>\$54,376</b>

Street "A3"	Units	Cost	2-25' B-B		2-25' B-B	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>360</b>		<b>2-25' B-B</b>		<b>2-25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,440.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,387	\$9,313	0	\$0
3 Drainage	LF	\$200.00	360	\$72,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	2,000	\$96,000	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,157	\$46,280	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,410	\$9,378	0	\$0
7 Hydrated lime material	TN	\$175.00	56	\$9,800	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
9 Street signs	EA	\$650.00	0	\$0	4	\$2,600
10 6' wide concrete sidewalk	SF	\$4.00	4,320	\$17,280	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,320	\$17,280
12 Testing	SY	\$0.90	3,410	\$3,069	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,937	1	\$896
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	18	\$21,600
<b>SUBTOTAL</b>				<b>\$272,497</b>		<b>\$52,376</b>

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Street "A2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>430</b>		<b>2-25' B-B</b>		<b>2-25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,720.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	4,045	\$11,124	0	\$0
3 Drainage	LF	\$200.00	430	\$86,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	2,389	\$114,672	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,358	\$54,320	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	4,047	\$11,129	0	\$0
7 Hydrated lime material	TN	\$175.00	67	\$11,725	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	5,160	\$20,640	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,160	\$20,640
12 Testing	SY	\$0.90	4,047	\$3,642	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,449	1	\$714
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	28	\$33,600
<b>SUBTOTAL</b>				<b>\$324,422</b>		<b>\$58,104</b>

Circle "A1"	Units	Cost	25' B-B		25' B-B	
			Quantity	Total	Quantity	Total
<b>Circumference of Circle (LF)</b>			<b>393</b>		<b>393</b>	
<b>Circumference Circle/Length of Street (LF)</b>			<b>393</b>		<b>393</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,572.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,456	\$4,003	0	\$0
3 Drainage	LF	\$100.00	393	\$39,300	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	948	\$45,504	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,024	\$2,816	0	\$0
7 Hydrated lime material	TN	\$175.00	17	\$2,975	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,206	\$16,824	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,206	\$16,824
12 Testing	SY	\$0.90	1,024	\$922	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$3,417	1	\$544
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000
<b>SUBTOTAL</b>				<b>\$117,333</b>		<b>\$42,668</b>

Street "A1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>960</b>					
1 Erosion control measures	STA	\$400.00	10	\$3,840.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,911	\$10,755	0	\$0
3 Drainage	LF	\$100.00	960	\$96,000	0	\$0
3 8"-3600 PSI concrete street pavement	SY	\$48.00	1,387	\$66,576	0	\$0
4 6"-3600 PSI conc. parking	SY	\$40.00	1,810	\$72,400	0	\$0
4 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,452	\$9,493	0	\$0
5 Hydrated lime material	TN	\$175.00	57	\$9,975	0	\$0
5 Barrier free ramps	EA	\$1,250.00	0	\$0	8	\$10,000
6 Street signs	EA	\$650.00	0	\$0	4	\$2,600
6 6' wide concrete sidewalk	SF	\$4.00	11,520	\$46,080	0	\$0
7 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	11,520	\$46,080
7 Testing	SY	\$0.90	3,452	\$3,107	0	\$0
8 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,547	1	\$1,760
8 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	64	\$76,800
<b>SUBTOTAL</b>				<b>\$327,773</b>		<b>\$137,240</b>

<b>TOTAL COST OF STREET " A "</b>				<b>\$1,802,605</b>		<b>\$491,141</b>
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STREET "B"		Public				Public Enhancement	
		Units	Cost	Quantity	Total	Quantity	Total
Street "B-4"							
Length of Street Segment (LF)		400		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	4	\$1,600.00	0	\$0
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,763	\$10,348	0	\$0
3	Drainage	LF	\$200.00	400	\$80,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,111	\$46,667	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	1,173	\$46,920	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,467	\$6,784	0	\$0
7	Hydrated lime material	TN	\$175.00	41	\$7,175	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	4,800	\$19,200	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,800	\$19,200
12	Testing	SY	\$0.90	2,467	\$2,220	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$6.627	1	\$690
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
<b>TOTAL COST OF STREET " B-4"</b>					<b>\$227,542</b>		<b>\$56,090</b>

CIRCLE "B1"		Units	Cost	Quantity	Total	Quantity	Total
Circle "B1"							
Circumference of Circle (LF)				25' B-B		25' B-B	
Circumference Circle/Length of Street (LF)				518		518	
1	Erosion control measures	STA	\$400.00	5	\$2,072.00	0	\$0
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,919	\$5,276	0	\$0
3	Drainage	LF	\$100.00	518	\$51,800	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	1,372	\$57,624	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,482	\$4,076	0	\$0
7	Hydrated lime material	TN	\$175.00	24	\$4,200	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9	Street signs	EA	\$650.00	0	\$0	0	\$0
10	6' wide concrete sidewalk	SF	\$4.00	5,706	\$22,824	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,706	\$22,824
12	Testing	SY	\$0.90	1,482	\$1,334	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$4,476	1	\$685
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	28	\$33,600
<b>TOTAL COST OF CIRCLE " B1"</b>					<b>\$153,681</b>		<b>\$57,109</b>

Street "B-1"		Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)		850		25' B-B		25' B-B	
1	Erosion control measures	STA	\$400.00	9	\$3,400.00	0	\$0
2	Excavation ( 2' in depth width of ROW )	CY	\$2.75	5,604	\$15,410	0	\$0
3	Drainage	LF	\$200.00	850	\$170,000	0	\$0
4	7"-3600 PSI concrete street pavement	SY	\$42.00	2,361	\$99,162	0	\$0
5	6"-3600 PSI conc. parking	SY	\$40.00	2,929	\$117,160	0	\$0
6	6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	5,712	\$15,708	0	\$0
7	Hydrated lime material	TN	\$175.00	94	\$16,450	0	\$0
8	Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9	Street signs	EA	\$650.00	0	\$0	2	\$1,300
10	6' wide concrete sidewalk	SF	\$4.00	10,200	\$40,800	0	\$0
11	Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	10,200	\$40,800
12	Testing	SY	\$0.90	5,712	\$5,141	0	\$0
13	Payment, performance & maintenance bonds	LS	3.00%	1	\$14,497	1	\$1,413
14	Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	56	\$67,200
<b>SUBTOTAL</b>					<b>\$497,728</b>		<b>\$115,713</b>

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Street "B-2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>680</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	7	\$2,720.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	4,483	\$12,328	0	\$0
3 Drainage	LF	\$100.00	680	\$68,000	0	\$0
3 7"-3600 PSI concrete street pavement	SY	\$42.00	1,889	\$79,338	0	\$0
4 6"-3600 PSI conc. parking	SY	\$40.00	2,337	\$93,480	0	\$0
5 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	4,654	\$12,799	0	\$0
6 Hydrated lime material	TN	\$175.00	75	\$13,125	0	\$0
7 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
8 Street signs	EA	\$400.00	0	\$0	0	\$0
9 6' wide concrete sidewalk	SF	\$4.00	8,160	\$32,640	0	\$0
10 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	8,160	\$32,640
11 Testing	SY	\$0.90	4,654	\$4,189	0	\$0
12 Payment, performance & maintenance bonds	LS	3.00%	1	\$9,559	1	\$1,054
13 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	43	\$51,600
<b>SUBTOTAL</b>				<b>\$328,177</b>		<b>\$87,794</b>

**STREET "B"**

Street "B3"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>410</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,640	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,488	\$4,092	0	\$0
3 Drainage	LF	\$100.00	410	\$41,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,139	\$47,838	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,230	\$3,383	0	\$0
7 Hydrated lime material	TN	\$175.00	20	\$3,500	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	4,920	\$19,680	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,920	\$19,680
12 Testing	SY	\$0.90	1,230	\$1,107	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$3,667	1	\$760
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	27	\$32,400
<b>SUBTOTAL</b>				<b>\$125,907</b>		<b>\$58,490</b>

**TOTAL COST OF STREET " B"****\$1,333,035****\$375,196****STREET "C2"**

Street "C2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>520</b>		<b>2 - 25' B-B</b>		<b>2 - 25' B-B</b>	
1 Erosion control measures	STA	\$400.00	5	\$2,080.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,428	\$9,427	0	\$0
3 Drainage	LF	\$300.00	520	\$156,000	0	\$0
4 8"-3600 PSI concrete street pavement	SY	\$48.00	1,444	\$69,312	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,561	\$62,440	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,560	\$4,289	0	\$0
7 Hydrated lime material	TN	\$175.00	48	\$8,400	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	6,240	\$24,960	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,240	\$24,960
12 Testing	SY	\$0.90	1,560	\$1,404	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$10,149	1	\$843
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	35	\$41,600
<b>TOTAL COST OF STREET " C2"</b>				<b>\$348,461</b>		<b>\$70,553</b>

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STREET "D1"			Public		Public Enhancement	
Street "D1"	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	400		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	4	\$1,600.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,637	\$7,252	0	\$0
3 Drainage	LF	\$300.00	400	\$120,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,111	\$46,662	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,082	\$43,280	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,368	\$6,512	0	\$0
7 Hydrated lime material	TN	\$175.00	39	\$6,825	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,800	\$19,200	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,800	\$19,200
12 Testing	SY	\$0.90	2,368	\$2,131	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,604	1	\$765
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200
<b>TOTAL COST OF STREET " D1"</b>				<b>\$261,066</b>		<b>\$57,465</b>

STREET "D2"			Public		Public Enhancement	
Street "D2"	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	340		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	3	\$1,360.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,241	\$6,164	0	\$0
3 Drainage	LF	\$200.00	340	\$68,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	944	\$39,648	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,225	\$49,000	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,343	\$6,443	0	\$0
7 Hydrated lime material	TN	\$175.00	39	\$6,825	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,080	\$16,320	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,080	\$16,320
12 Testing	SY	\$0.90	2,343	\$2,109	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,876	1	\$679
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	24	\$28,800
<b>TOTAL COST OF STREET " D2"</b>				<b>\$201,745</b>		<b>\$52,099</b>

STREET "D3"			Public		Public Enhancement	
Street "D3"	Units	Cost	Quantity	Total	Quantity	Total
Length of Street Segment (LF)	200		25' B-B		25' B-B	
1 Erosion control measures	STA	\$400.00	2	\$800.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	726	\$1,996	0	\$0
3 Drainage	LF	\$200.00	200	\$40,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	761	\$31,962	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	822	\$2,261	0	\$0
7 Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	2,400	\$9,600	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,400	\$9,600
12 Testing	SY	\$0.90	822	\$740	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,694	1	\$383
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
<b>TOTAL COST OF STREET " D3"</b>				<b>\$92,503</b>		<b>\$27,533</b>

<b>TOTAL COST OF STREET " D"</b>				<b>\$555,314</b>		<b>\$137,096</b>
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**Town of Prosper, Texas**  
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STREET "E1"		Public		Public Enhancement		
Street "E1"	Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>440</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,760.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,770	\$7,619	0	\$0
3 Drainage	LF	\$100.00	440	\$44,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,222	\$51,324	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,382	\$55,280	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,812	\$7,733	0	\$0
7 Hydrated lime material	TN	\$175.00	46	\$8,050	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	6	\$7,500
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	5,280	\$21,120	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,280	\$21,120
12 Testing	SY	\$0.90	2,812	\$2,531	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,982	1	\$898
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	35	\$42,000
<b>SUBTOTAL</b>				<b>\$205,399</b>		<b>\$72,818</b>

STREET "E2"		Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>390</b>			<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,560.00	0	\$0	
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,571	\$7,071	0	\$0	
3 Drainage	LF	\$100.00	390	\$39,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,083	\$45,486	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	1,358	\$54,320	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,637	\$7,252	0	\$0	
7 Hydrated lime material	TN	\$175.00	44	\$7,700	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	4,680	\$18,720	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,680	\$18,720	
12 Testing	SY	\$0.90	2,637	\$2,373	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,504	1	\$751	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	26	\$31,200	
<b>SUBTOTAL</b>				<b>\$188,986</b>		<b>\$56,971</b>	

STREET "E3"		Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>200</b>			<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	2	\$800.00	0	\$0	
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	725	\$1,994	0	\$0	
3 Drainage	LF	\$100.00	200	\$20,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	761	\$31,962	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	822	\$2,261	0	\$0	
7 Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500	
9 Street signs	EA	\$650.00	0	\$0	1	\$650	
10 6' wide concrete sidewalk	SF	\$4.00	2,400	\$9,600	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,400	\$9,600	
12 Testing	SY	\$0.90	822	\$740	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,094	1	\$383	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	13	\$15,600	
<b>SUBTOTAL</b>				<b>\$71,900</b>		<b>\$28,733</b>	

<b>TOTAL COST OF STREET " E"</b>				<b>\$466,285</b>		<b>\$158,521</b>
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**Town of Prosper, Texas**  
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STREET "F"		Public		Public Enhancement		
Street "F3"	Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>190</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	2	\$760.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	690	\$1,896	0	\$0
3 Drainage	LF	\$100.00	190	\$19,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	698	\$29,316	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	754	\$2,074	0	\$0
7 Hydrated lime material	TN	\$175.00	12	\$2,100	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	2,280	\$9,120	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,280	\$9,120
12 Testing	SY	\$0.90	754	\$679	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$1,948	1	\$368
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
<b>SUBTOTAL</b>				<b>\$66,893</b>		<b>\$27,038</b>

Street "F2"		Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>300</b>			<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	3	\$1,200.00	0	\$0	
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,978	\$5,439	0	\$0	
3 Drainage	LF	\$100.00	300	\$30,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	833	\$34,986	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	962	\$38,480	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,795	\$4,936	0	\$0	
7 Hydrated lime material	TN	\$175.00	32	\$5,600	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	3,600	\$14,400	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,600	\$14,400	
12 Testing	SY	\$0.90	1,795	\$1,616	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,100	1	\$621	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000	
<b>SUBTOTAL</b>				<b>\$140,756</b>		<b>\$45,321</b>	

Street "F1"		Units	Cost	Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>500</b>			<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	5	\$2,000.00	0	\$0	
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,296	\$9,065	0	\$0	
3 Drainage	LF	\$200.00	500	\$100,000	0	\$0	
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,389	\$58,338	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	1,312	\$52,480	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,917	\$8,022	0	\$0	
7 Hydrated lime material	TN	\$175.00	48	\$8,400	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	6,000	\$24,000	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,000	\$24,000	
12 Testing	SY	\$0.90	2,917	\$2,625	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,948	1	\$909	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	32	\$38,400	
<b>SUBTOTAL</b>				<b>\$272,878</b>		<b>\$69,609</b>	

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Street "F4"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>260</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	3	\$1,040.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	944	\$2,595	0	\$0
3 Drainage	LF	\$100.00	260	\$26,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	848	\$35,616	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	916	\$2,519	0	\$0
7 Hydrated lime material	TN	\$175.00	15	\$2,625	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	3,120	\$12,480	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,120	\$12,480
12 Testing	SY	\$0.90	916	\$824	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,511	1	\$563
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	18	\$21,600
<b>SUBTOTAL</b>				<b>\$86,211</b>		<b>\$40,943</b>
<b>TOTAL COST OF STREET " F"</b>				<b>\$566,738</b>		<b>\$182,912</b>

**STREET "G"**

Street "G4"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>180</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	2	\$720.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	653	\$1,797	0	\$0
3 Drainage	LF	\$100.00	180	\$18,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	782	\$32,844	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	845	\$2,324	0	\$0
7 Hydrated lime material	TN	\$175.00	14	\$2,450	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	2,160	\$8,640	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	2,160	\$8,640
12 Testing	SY	\$0.90	845	\$761	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$2,026	1	\$354
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	12	\$14,400
<b>SUBTOTAL</b>				<b>\$69,561</b>		<b>\$26,544</b>

Street "G3"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>	<b>380</b>		<b>25' B-B</b>		<b>25' B-B</b>	
1 Erosion control measures	STA	\$400.00	4	\$1,520.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,505	\$6,889	0	\$0
3 Drainage	LF	\$100.00	380	\$38,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,056	\$44,352	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	1,075	\$43,000	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	2,301	\$6,328	0	\$0
7 Hydrated lime material	TN	\$175.00	38	\$6,650	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	4,560	\$18,240	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	4,560	\$18,240
12 Testing	SY	\$0.90	2,301	\$2,071	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$5,011	1	\$661
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	24	\$28,800
<b>SUBTOTAL</b>				<b>\$172,061</b>		<b>\$51,501</b>

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Street "G2"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>		<b>550</b>		<b>25' B-B</b>		<b>25' B-B</b>
1 Erosion control measures	STA	\$400.00	6	\$2,200.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	1,996	\$5,490	0	\$0
3 Drainage	LF	\$100.00	550	\$55,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	1,465	\$61,530	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	0	\$0	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,582	\$4,351	0	\$0
7 Hydrated lime material	TN	\$175.00	26	\$4,550	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	6,600	\$26,400	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	6,600	\$26,400
12 Testing	SY	\$0.90	1,582	\$1,424	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,828	1	\$981
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	36	\$43,200
<b>SUBTOTAL</b>				<b>\$165,772</b>		<b>\$76,881</b>

Street "G1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>		<b>310</b>		<b>25' B-B</b>		<b>25' B-B</b>
1 Erosion control measures	STA	\$400.00	3	\$1,240.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,044	\$5,620	0	\$0
3 Drainage	LF	\$100.00	310	\$31,000	0	\$0
4 7"-3600 PSI concrete street pavement	SY	\$42.00	861	\$36,162	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	841	\$33,640	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,838	\$5,055	0	\$0
7 Hydrated lime material	TN	\$175.00	30	\$5,250	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	2	\$2,500
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300
10 6' wide concrete sidewalk	SF	\$4.00	3,720	\$14,880	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	3,720	\$14,880
12 Testing	SY	\$0.90	1,838	\$1,654	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,035	1	\$560
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	20	\$24,000
<b>SUBTOTAL</b>				<b>\$138,536</b>		<b>\$43,240</b>

<b>TOTAL COST OF STREET " G "</b>				<b>\$545,931</b>		<b>\$198,166</b>
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## Street "R1"

Street "R1"	Units	Cost	Public		Public Enhancement	
			Quantity	Total	Quantity	Total
<b>Length of Street Segment (LF)</b>		<b>740</b>		<b>25' B-B</b>		<b>25' B-B</b>
1 Erosion control measures	STA	\$400.00	7	\$2,960.00	0	\$0
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	3,563	\$9,798	0	\$0
3 Drainage	LF	\$100.00	740	\$74,000	0	\$0
4 6"-3600 PSI concrete street pavement	SY	\$36.00	2,056	\$74,016	0	\$0
5 6"-3600 PSI conc. parking	SY	\$40.00	973	\$38,920	0	\$0
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	3,270	\$8,993	0	\$0
7 Hydrated lime material	TN	\$175.00	54	\$9,450	0	\$0
8 Barrier free ramps	EA	\$1,250.00	0	\$0	0	\$0
9 Street signs	EA	\$650.00	0	\$0	1	\$650
10 6' wide concrete sidewalk	SF	\$4.00	8,880	\$35,520	0	\$0
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	8,880	\$35,520
12 Testing	SY	\$0.90	3,270	\$2,943	0	\$0
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$7,698	1	\$1,085
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	50	\$60,000
<b>TOTAL COST OF STREET " R1 "</b>				<b>\$264,298</b>		<b>\$97,255</b>

**Town of Prosper, Texas**  
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Street "R2"		Public				Public Enhancement	
Street "R2"	Units	Cost	Quantity	Total	Quantity	Total	
<b>Length of Street Segment (LF)</b>	<b>450</b>		<b>25' B-B</b>		<b>25' B-B</b>		
1 Erosion control measures	STA	\$400.00	5	\$1,800.00	0	\$0	
2 Excavation ( 2' in depth width of ROW )	CY	\$2.75	2,167	\$5,958	0	\$0	
3 Drainage	LF	\$100.00	450	\$45,000	0	\$0	
4 6"-3600 PSI concrete street pavement	SY	\$36.00	1,250	\$45,000	0	\$0	
5 6"-3600 PSI conc. parking	SY	\$40.00	499	\$19,960	0	\$0	
6 6"(33lbs./sy) lime stabilized subgrade	SY	\$2.75	1,889	\$5,195	0	\$0	
7 Hydrated lime material	TN	\$175.00	31	\$5,425	0	\$0	
8 Barrier free ramps	EA	\$1,250.00	0	\$0	4	\$5,000	
9 Street signs	EA	\$650.00	0	\$0	2	\$1,300	
10 6' wide concrete sidewalk	SF	\$4.00	5,400	\$21,600	0	\$0	
11 Additional concrete sidewalk for total of 12' each side	SF	\$4.00	0	\$0	5,400	\$21,600	
12 Testing	SY	\$0.90	1,889	\$1,700	0	\$0	
13 Payment, performance & maintenance bonds	LS	3.00%	1	\$4,549	1	\$837	
14 Shade tree with 4'x4' metal grate (30' on center e.s.)	EA	\$1,200.00	0	\$0	30	\$36,000	
<b>TOTAL COST OF STREET " R2"</b>				<b>\$156,187</b>		<b>\$64,737</b>	
<b>TOTAL COST OF STREET " R"</b>				<b>\$420,485</b>		<b>\$161,992</b>	

**Town of Prosper, Texas**  
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<b>A1. Water On-Site (CIP)</b>	<b>Unit</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1 36" RCCP Pipe	LF	\$165.00	0	\$0
2 16" PVC Pipe	LF	\$60.00	10,005	\$600,300
3 12" PVC Pipe	LF	\$40.00	0	\$0
4 36" Valve with vault	EA	\$25,000.00	0	\$0
5 16" Valves	EA	\$5,500.00	12	\$66,000
6 12" Valves	EA	\$2,250.00	0	\$0
7 6" Valves	EA	\$850.00	12	\$10,200
8 Fire hydrants	EA	\$3,000.00	12	\$36,000
9 Fittings (1 ton per 1000')	TON	\$7,500.00	10.01	\$75,038
10 Connect to existing pipe	EA	\$3,500.00	4	\$14,000
11 Trench safety	LF	\$0.50	10,005	\$5,003
12 Testing	LF	\$2.00	10,005	\$20,010
13 Payment, performance & maint bonds	LS	3.00%	1	\$24,797
<b>TOTAL</b>				<b>\$851,347</b>

<b>A2. Water On-Site (Public)</b>	<b>Unit</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1 16" PVC Pipe	LF	\$60.00	0	\$0
2 12" PVC Pipe	LF	\$40.00	14,715	\$588,600
3 16" Valves	EA	\$5,500.00	0	\$0
4 12" Valves	EA	\$2,250.00	37	\$83,250
5 6" Valves	EA	\$850.00	37	\$31,450
6 Fire hydrants	EA	\$3,000.00	37	\$111,000
7 Fittings (1 ton per 1000')	TON	\$5,000.00	14.72	\$73,575
8 Concrete encasement	LF	\$35.00	294	\$10,301
9 Connect to existing pipe	EA	\$1,500.00	6	\$9,000
10 Trench safety	LF	\$0.50	14,715	\$7,358
11 Testing	LF	\$2.00	14,715	\$29,430
12 Payment, performance & maint bonds	LS	3.00%	1	\$28,319
<b>TOTAL</b>				<b>\$972,282</b>

<b>A3. Water On-Site (Developer)</b>	<b>Unit</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1 8" PVC Pipe	LF	\$25.00	13,010	\$325,250
2 8" Valves	EA	\$2,250.00	33	\$74,250
3 6" Valves	EA	\$850.00	37	\$31,450
4 Fire hydrants	EA	\$3,000.00	37	\$111,000
5 Fittings (1 ton per 1000')	TON	\$4,000.00	13.01	\$52,040
6 Concrete encasement	LF	\$35.00	260	\$9,107
7 Connect to existing pipe	EA	\$1,500.00	4	\$6,000
8 Trench safety	LF	\$0.50	13,010	\$6,505
9 Testing	LF	\$2.00	13,010	\$26,020
10 Payment, performance & maint bonds	LS	3.00%	1	\$19,249
<b>TOTAL</b>				<b>\$660,871</b>

<b>B1. Sanitary Sewer Off-Site (CIP)</b>	<b>Units</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1 18" SDR 26 PVC Pipe	LF	\$85.00	7,360	\$625,600
2 5' Diameter manhole	EA	\$6,500.00	15	\$97,500
3 Concrete encasement	LF	\$45.00	147	\$6,624
4 Connect to existing manhole	EA	\$2,500.00	1	\$2,500
5 Trench safety	LF	\$0.50	7,360	\$3,680
6 Testing	LF	\$2.00	7,360	\$14,720
7 Payment, performance & maint bonds	LS	3.0%	1	\$22,519
<b>TOTAL</b>				<b>\$1,479,282</b>

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<b>B2. Sanitary Sewer On-Site (CIP)</b>		<b>Units</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1	18" PVC Pipe	LF	\$65.00	2,790	\$181,350
2	12" PVC Pipe	LF	\$55.00	330	\$18,150
3	10" PVC Pipe	LF	\$40.00	0	\$0
4	8" PVC Pipe	LF	\$25.00	0	\$0
5	Concrete encasement	LF	\$35.00	62	\$2,184
6	5' Diameter manhole	EA	\$5,500.00	9	\$49,500
7	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
8	Trench safety	LF	\$0.50	3,120	\$1,560
9	Testing	LF	\$2.00	3,120	\$6,240
10	Payment, performance & maint bonds	LS	3.0%	1	\$7,815
<b>TOTAL</b>					<b>\$268,299</b>

<b>B3. Sanitary Sewer On-Site (Public)</b>		<b>Units</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1	12" PVC Pipe	LF	\$55.00	2,490	\$136,950
2	10" PVC Pipe	LF	\$40.00	0	\$0
3	8" PVC Pipe	LF	\$25.00	8,785	\$219,625
4	Concrete encasement	LF	\$35.00	226	\$7,893
5	5' Diameter manhole	EA	\$5,500.00	32	\$176,000
6	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
7	Trench safety	LF	\$0.50	11,275	\$5,638
8	Testing	LF	\$2.00	11,275	\$22,550
9	Payment, performance & maint bonds	LS	3.0%	1	\$17,105
<b>TOTAL</b>					<b>\$587,260</b>

<b>B4. Sanitary Sewer On-Site (Developer)</b>		<b>Units</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1	12" PVC Pipe	LF	\$55.00	0	\$0
2	10" PVC Pipe	LF	\$40.00	0	\$0
3	8" PVC Pipe	LF	\$25.00	3,160	\$79,000
4	Concrete encasement	LF	\$35.00	63	\$2,212
5	5' Diameter manhole	EA	\$5,500.00	9	\$49,500
6	Connect to existing manhole	EA	\$1,500.00	1	\$1,500
7	Trench safety	LF	\$0.50	3,160	\$1,580
8	Testing	LF	\$2.00	3,160	\$6,320
9	Payment, performance & maint bonds	LS	3.0%	1	\$4,203
<b>TOTAL</b>					<b>\$144,315</b>

<b>C. Drainage (Multi-box Culvert Drainage along US 380)</b>		<b>Units</b>	<b>Cost</b>	<b>Quant</b>	<b>Total</b>
1	4 barrel 8' x 3' RCB	LF	\$1,100.00	1,500	\$1,650,000
2	Storm junction box	EA	\$15,000.00	3	\$45,000
3	Wing wall at 4 barrel 8' x 3' RCB	EA	\$30,000.00	1	\$30,000
4	Rock rip rap	SY	\$85.00	80	\$6,800
5	Trench safety	LF	\$0.35	1,500	\$525
6	Testing	LF	\$1.25	1,500	\$1,875
7	Payment, performance & maint bonds	LS	3.00%	1	\$52,026
<b>TOTAL</b>					<b>\$1,786,226</b>

<b>D. Parking Deck Infrastructure</b>		<b>Total</b>
1	PARKING DECK D1-5 LEVELS (each level 185 spaces @ \$12,000 per space)	\$13,320,000
2	PARKING DECK F1-5 LEVELS (each level 135 spaces @ \$12,000 per space)	\$9,720,000
3	PARKING DECK G1-5 LEVELS (each level 330 spaces @ \$12,000 per space)	\$23,760,000
4	PARKING DECK R1-5 LEVELS (each level 190 spaces @ \$12,000 per space)	\$13,680,000
5	PARKING DECK R2-4 LEVELS (each level 110 spaces @ \$12,000 per space)	\$6,336,000
6	CONTINGENCY (10%)	\$6,681,600
<b>TOTAL</b>		<b>\$73,497,600</b>

**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
As of September 30, 2022

**CAPITAL IMPROVEMENT PLAN BUDGET**

REIMBURSEMENTS			
REIMBURSEMENT NO. 1	FY 2015		200,749.95
REIMBURSEMENT NO. 2	FY 2016		1,147,498.19
REIMBURSEMENT NO. 3	FY 2017		589,347.42
REIMBURSEMENT NO. 4	FY 2018		44,938.85
REIMBURSEMENT NO. 4A	FY 2018		252,478.79
REIMBURSEMENT NO. 5	FY 2019		46,511.71
REIMBURSEMENT NO. 6	FY 2020		47,441.06
REIMBURSEMENT NO. 7	FINAL		14,889.51
REIMBURSEMENT NO. 8	FY 2022		-
<b>TOTAL BILLED TO DATE</b>			<b>\$2,343,855.48</b>

\* Reimbursement No. 4 request submitted to Engineering was denied due to ineligible costs. This is accrued interest.

\*\* Reimbursement No. 4A is payable to Longo Toyota for remaining balance for Mahard Parkway.

\*\*\*Accrued interest only.

\*\*\*\*Accrued interest for final period of 6/1/20 - 09/22/20.

\*\*\*\*\*All interest on original terminated agreement paid in full. Longo and new MSW Prosper 380, LP agreement do not require interest payments on outstanding balances.

**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
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**ANNUAL FINANCIAL REPORT**

Chapter 311.016 of V.C.T.A. requires the following information as part of the annual report on the status of the TIRZ District. Information is contained in detail on the financial statement.

**1. Amount and source of revenue in the tax increment fund established for the zone:**

\$ 184,551 Total Revenue

**2. Amount and purpose of expenditures from the fund:**

\$ 184,549 Total Expenditures

**3. Amount of Principal and Interest due on outstanding indebtedness is as follows:**

- A. Contributions /Advances from developers— \$1,373,397.
- B. Bonds issued and payment schedule to retire bonds— none.

**4. Tax Increment base and current captured appraised value retained by the zone:**

A. Tax Increment base and current captured appraised value retained for Tax Year 2021:

Taxing Jurisdiction	Net Taxable Value Tax Year 2021	Base Year* Value (with AG) Jan. 1, 2014	Captured App. Value Fiscal Year 2021- 2022
Town of Prosper	\$36,058,960	\$29,413	\$36,029,547
Collin County	\$36,058,960	\$29,413	\$36,029,547

B. Tax Increment base and expected captured appraised value for Tax Year 2022:

Taxing Jurisdiction	Net Taxable Value Tax Year 2022	Base Year* Value (with AG) Jan. 1, 2014	Captured App. Value Fiscal Year 2022-2023
Town of Prosper	\$59,920,995	\$29,413	\$59,891,582
Collin County	\$59,920,995	\$29,413	\$59,891,582

\* Base Year Value as of January 1, 2014, is for Fiscal Year 2013-2014.

**5. Captured appraised value by the municipality and other taxing units, the total amount of the tax increment received, and any additional information necessary to demonstrate compliance with the tax increment-financing plan adopted by the governing body of the municipality.**

A. Captured appraised value shared by the municipality and other participating taxing jurisdictions received in Fiscal Year 2021-2022:

Taxing Jurisdiction	Participation Per \$100/Value	Amount of Fiscal Year 2021-2022 Increment
Town of Prosper (70%)	\$ 0.510000	\$ 128,626
Collin County (50%)	\$ 0.168087	\$ 30,280
<b>Total</b>	<b>\$ 0.678087</b>	<b>\$ 158,906</b>

**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
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**ANNUAL FINANCIAL REPORT**

- B. Amount of tax increment received in 2022 from the municipality and the other taxing jurisdictions based on 2021 valuations: \$ 184,417
- C. Amount of Rollback taxes for tax year 2021: \$ 25,511
- D. Expected appraised value shared by the municipality and other participating taxing jurisdictions to be received in Fiscal Year 2022-2023:

Taxing Jurisdiction	Participation Per \$100/Value	Amount of Fiscal Year 2021-2022 Increment
Town of Prosper (70%)	\$ 0.510000	\$ 213,813
Collin County (50%)	\$ 0.152443	\$ 45,650
<b>Total</b>	<b>\$ 0.662443</b>	<b>\$ 259,463</b>

E. Other information: None

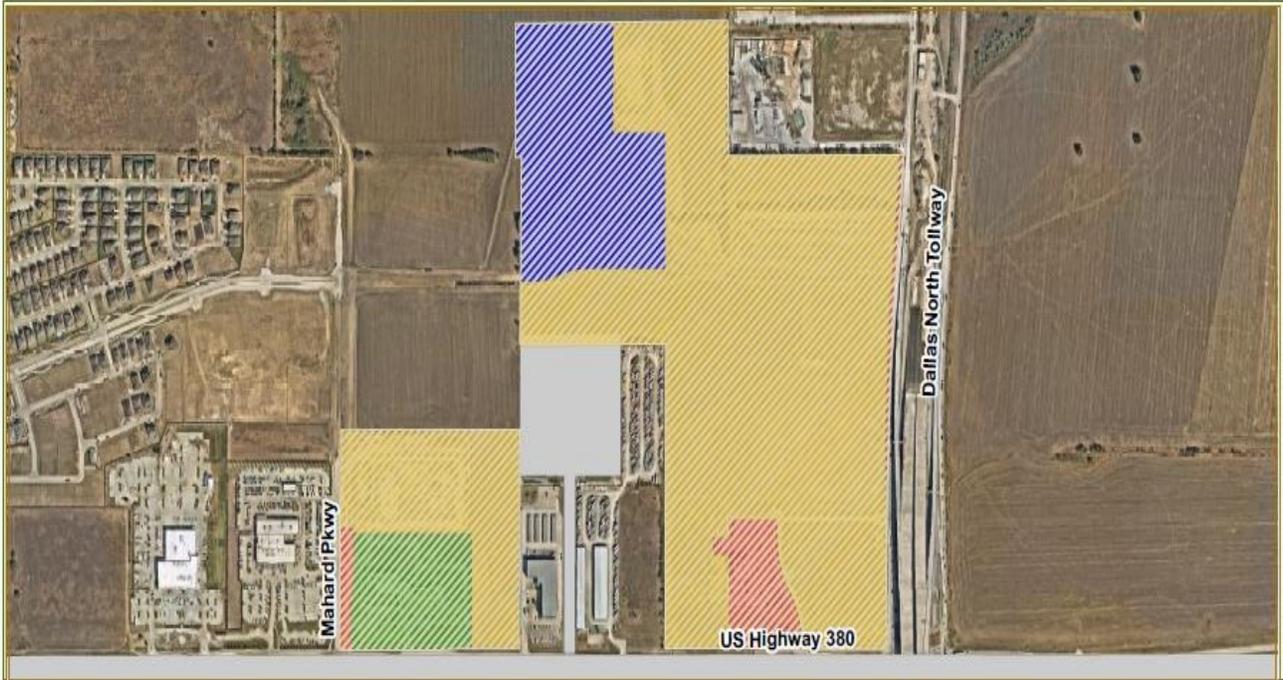
**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
As of September 30, 2022

**TIRZ FUND FINANCIAL STATEMENT**

		<b>CAPITAL PROJECTS</b>	<b>DEBT SERVICE</b>	<b>TOTAL</b>
<b>Beginning Balance:</b>				
	<i>10/1/21</i>	\$ 25,105	\$ -	\$ 25,105
<b>Revenues:</b>				
Property Tax:				
Town		\$ 128,626	-	\$ 128,626
Delinquent		-	-	-
County		30,280	-	30,280
Property Rollback Taxes		25,511	-	25,511
Sales Tax		-	-	-
Impact Fees:				
Water Impact Fees		-	-	-
Wastewater Impact Fees		-	-	-
Thoroughfare Impact Fees		-	-	-
380 Construction Sales Office		-	-	-
Interest		134	-	134
<b>TOTAL REVENUES</b>		<b>\$ 184,551</b>	<b>\$ -</b>	<b>\$ 184,551</b>
<b>Expenditures:</b>				
Land Purchases		\$ -	\$ -	\$ -
Professional Services		-	-	-
Construction/Improvements:				
Lower DB Sewer		140,386	-	140,386
Mahard Parkway		-	-	-
Interest Expense		44,163	-	44,163
<b>TOTAL EXPENDITURES</b>		<b>\$ 184,549</b>	<b>\$ -</b>	<b>\$ 184,549</b>
<b>Ending Balance:</b>				
	<i>9/30/22</i>	\$ 25,107	\$ -	\$ 25,107

**Town of Prosper, Texas**  
***Tax Increment Reinvestment Zone #2***  
**As of September 30, 2022**

TIRZ 2 Property Tax Rollback



-  TIRZ\_2
-  Agricultural Land
-  Exempt Properties
-  Properties Not Applicable to Rollback Tax
-  Rollback Taxes Collected



**Town of Prosper, Texas**  
**Tax Increment Reinvestment Zone #2**  
**As of September 30, 2022**

Item 2.

**REVENUES & EXPENDITURES**

**PAYMENT SUMMARIES**

By Project:

TIRZ 2 Totals	Lower DB Sewer	Mahard Parkway						Interest	Construction Total	Totals
Amount	1,344,730.05	815,655.62	-	-	-	-	-	183,469.81	2,160,385.67	<b>2,343,855.48</b>
Paid	681,583.49	105,404.85	-	-	-	-	-	183,469.81	786,988.34	<b>970,458.15</b>
Remaining	<b>663,146.56</b>	<b>710,250.77</b>	-	-	-	-	-	-	<b>1,373,397.33</b>	<b>1,373,397.33</b>

By Payment Request:

		Lower DB Sewer	Mahard Parkway						Interest	
	Amount	95,345.10	105,404.85	-	-	-	-	-	-	200,749.95
<b>Reimbursement #1 Totals</b>	Paid	95,345.10	105,404.85	-	-	-	-	-	-	200,749.95
	Remaining	-	-	-	-	-	-	-	-	-
	Amount	1,082,892.73	64,605.46	-	-	-	-	-	-	1,147,498.19
<b>Reimbursement #2 Totals</b>	Paid	586,238.39	-	-	-	-	-	-	-	586,238.39
	Remaining	<b>496,654.34</b>	<b>64,605.46</b>	-	-	-	-	-	-	<b>561,259.80</b>
	Amount	166,492.22	393,166.52	-	-	-	-	-	29,688.68	589,347.42
<b>Reimbursement #3 Totals</b>	Paid	-	-	-	-	-	-	-	29,688.68	29,688.68
	Remaining	<b>166,492.22</b>	<b>393,166.52</b>	-	-	-	-	-	-	<b>559,658.74</b>
	Amount	-	-	-	-	-	-	-	44,938.85	44,938.85
<b>Reimbursement #4 Totals</b>	Paid	-	-	-	-	-	-	-	44,938.85	44,938.85
	Remaining	-	-	-	-	-	-	-	-	-
	Amount	-	252,478.79	-	-	-	-	-	-	252,478.79
<b>Reimbursement #4A Totals</b>	Paid	-	-	-	-	-	-	-	-	-
	Remaining	-	<b>252,478.79</b>	-	-	-	-	-	-	<b>252,478.79</b>
	Amount	-	-	-	-	-	-	-	46,511.71	46,511.71
<b>Reimbursement #5 Totals</b>	Paid	-	-	-	-	-	-	-	46,511.71	46,511.71
	Remaining	-	-	-	-	-	-	-	-	-
	Amount	-	-	-	-	-	-	-	47,441.06	47,441.06
<b>Reimbursement #6 Totals</b>	Paid	-	-	-	-	-	-	-	47,441.06	47,441.06
	Remaining	-	-	-	-	-	-	-	-	-
	Amount	-	-	-	-	-	-	-	14,889.51	14,889.51
<b>Reimbursement #7 Totals</b>	Paid	-	-	-	-	-	-	-	14,889.51	14,889.51
	Remaining	-	-	-	-	-	-	-	-	-

By Payments Made:

	Total Charges	PEDC Grant	2-May-2017	21-May-2019	30-Jun-2020	09/20 Int Recalc	30-Jun-21	30-Jun-22	Total Payments	Remaining Balance
<b>Total Payment</b>		500,000.00	153,628.50	19,958.86	16,503.80	82,047.32	13,771.06	184,548.61	970,458.15	<b>1,373,397.33</b>
Interest	183,469.81	-	7,026.25	19,958.86	16,503.80	82,047.32	13,771.06	44,162.52	183,469.81	-
Construction Costs	2,160,385.67	500,000.00	146,602.25	-	-	-	-	140,386.09	786,988.34	<b>1,373,397.33</b>