



Peninsula Metropolitan Park District

PO Box 425 – Gig Harbor, WA 98335
 253-858-3400 – info@penmetparks.org
www.penmetparks.org

STUDY SESSION AGENDA

October 01, 2024, 5:00 PM

PenMet Parks District Headquarters - 2416 14th Ave NW, Gig Harbor, WA 98335

Call to Order Time: 5:00 PM

Commissioner Roll Call:

	Present	Excused	Comment
President Hill	X		
Commissioner Kingsbury	X		
Commissioner Grimmer	X		
Commissioner Nixon	X		Via Zoom
Commissioner Sehmel	X		

Quorum: Yes

ITEM 1 Board Discussion

1a. Draft 2025 Operating and Capital Budget

PowerPoint Presentation by Executive Director Ally Bujacich and Director of Finance Jessica Wigle.

Board Question: Will the current 20% discount for District residents remain in 2025? **Staff Answer:** Yes, we anticipate that 20% discount for District residents to continue at the same rate at this time.

Board Comment: Thank you for including the cost recovery matrix in this budget. **Staff Answer:** Cost recovery is helpful data for pricing of services. Cost recovery is calculated on a tier aggregate basis.

ITEM 2 Adjournment Time: 5:57 PM


BOARD OF PARK COMMISSIONERS MEETING PROCEDURES

The Board of Park Commissioners encourages the public to attend its Board meetings. All persons who attend Board meetings must comply with Board Policy P10-106 providing for the Rules of Decorum at Board Meetings. This Policy is to preserve order and decorum and discourage conduct that disrupts, disturbs, or otherwise impedes the orderly conduct of Board meetings. A copy of the policy is available at each meeting and at www.penmetparks.org.

Approved By the Board on 10/15/2024



Maryellen (Missy) Hill, Board President



Laurel Kingsbury, Board Clerk



PenMet Parks
Parks For All. Parks For Life.

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Attest: Amanda Walston, Board Secretary