



**TOWN OF PAONIA**  
**TUESDAY, JULY 23, 2019**

**WORK SESSION: AUDIT PRESENTATION 5:30PM**  
**REGULAR TOWN BOARD MEETING AGENDA**  
**6:30 PM**

**Work Session Roll Call**

**Work Session New Business**

Work Session - 2018 Audit Detail Discussion

**Work Session Adjournment**

**Roll Call**

**Approval of Agenda**

**Announcements**

**Recognition of Visitors & Guests**

1. Chadwick Steinkirchner Davis – Acceptance of 2018 Audit
2. Delta County Updates – Elyse Akerman-Casselberry  
County Land Use Plan  
DOLA Grant – Opportunity Zone Funding

**Consent Agenda**

3. Minutes: June 24, 2019 – Special Meeting  
Minutes: June 25, 2019  
Minutes: July 9, 2019

**Mayor's Report**

4. Mayor's Report

**Staff Reports**

5. Administrator's Report
6. Public Works Report
7. Police Report
8. Treasurer's Report

**Disbursements**

9. Disbursements

**Unfinished Business**

10. Public Hearing - South Clark Avenue Subdivision – Applicant Continuance Request to 8/27/19
11. Public Hearing: Greenbelt Addition
12. CHC – Bureau of Land Management – Revised Master Plan – Letter of Protest

**New Business**

13. WSCC – Letter of Support – Community Conservation Proposal
14. 2020 Budget Calendar
15. Resolution 2019-12 - Greenbelt Addition Finding of Fact
16. Ordinance 2019-05 – Business Registration
17. Ordinance 2019-06 – Home Occupation Process
18. Ordinance 2019-07 – Greenbelt Addition Approval of Annexation

19. Ordinance 2019-08 – Greenbelt Addition Zoning
- [20.](#) Ordinance 2019-TBD – Zoning Amendment – Highway 133 Corridor – Formula Businesses
21. Ordinance 2019-TBD – Highway 133 Overlay
22. Bill Brunner – Request Regarding a Citizen Initiative for a Moratorium on Water Tap Sales
23. Discussion of a Moratorium on Development Along Highway 133 Corridor

**Committee Reports**

- [24.](#) Finance & Personnel
- [25.](#) Public Works/Utilities/Facilities
- [26.](#) Governmental Affairs/Public Safety
- [27.](#) Space to Create
- [28.](#) Tree Board

**Adjournment**

- [29.](#) Adjournment

I. RULES OF PROCEDURE

**Section 1. Schedule of Meetings.** Regular Board of Trustees meetings shall be held on the second and fourth Tuesdays of each month, except on legal holidays, or as re-scheduled or amended and posted on the agenda prior to the scheduled meeting.

**Section 2. Officiating Officer.** The meetings of the Board of Trustees shall be conducted by the Mayor or, in the Mayor's absence, the Mayor Pro-Tem. The Town Clerk or a designee of the Board shall record the minutes of the meetings.

**Section 3. Time of Meetings.** Regular meetings of the Board of Trustees shall begin at 6:30 p.m. or as scheduled and posted on the agenda. Board Members shall be called to order by the Mayor. The meetings shall open with the presiding officer leading the Board in the Pledge of Allegiance. The Town Clerk shall then proceed to call the roll, note the absences and announce whether a quorum is present. Regular Meetings are scheduled for three hours, and shall be adjourned at 9:30 p.m., unless a majority of the Board votes in the affirmative to extend the meeting, by a specific amount of time.

**Section 4. Schedule of Business.** If a quorum is present, the Board of Trustees shall proceed with the business before it, which shall be conducted in the following manner. Note that all provided times are estimated:

- (a) Roll Call - (5 minutes)
- (b) Approval of Agenda - (5 minutes)
- (c) Announcements (5 minutes)
- (d) Recognition of Visitors and Guests (10 minutes)
- (e) Consent Agenda including Approval of Prior Meeting Minutes (10 minutes)
- (f) Mayor's Report (10 minutes)
- (g) Staff Reports: (15 minutes)
  - (1) Town Administrator's Report
  - (2) Public Works Reports
  - (3) Police Report
  - (4) Treasurer Report
- (h) Unfinished Business (45 minutes)
- (i) New Business (45 minutes)
- (j) Disbursements (15 minutes)
- (k) Committee Reports (15 minutes)
- (l) Adjournment

\* This schedule of business is subject to change and amendment.

**Section 5. Priority and Order of Business.** Questions relative to the priority of business and order shall be decided by the Mayor without debate, subject in all cases to an appeal to the Board of Trustees.

**Section 6. Conduct of Board Members.** Town Board Members shall treat other Board Members and the public in a civil and polite manner and shall comply with the Standards of Conduct for Elected Officials of the Town. Board Members shall address Town Staff and the Mayor by his/her title, other Board Members by the title of Trustee or the appropriate honorific (i.e.: Mr., Mrs. or Ms.), and members of the public by the appropriate honorific. Subject to the Mayor's discretion, Board Members shall be limited to speaking two times when debating an item on the agenda. Making a motion, asking a question or making a suggestion are not counted as speaking in a debate.

**Section 7. Presentations to the Board.** Items on the agenda presented by individuals, businesses or other organizations shall be given up to 5 minutes to make a presentation. On certain issues, presenters may be given more time, as determined by the Mayor and Town Staff. After the presentation, Trustees shall be given the opportunity to ask questions.

**Section 8. Public Comment.** After discussion of an agenda item by the Board of Trustees has concluded, the Mayor shall open the floor for comment from members of the public, who shall be allowed the opportunity to comment or ask questions on the agenda item. Each member of the public wishing to address the Town Board shall be recognized by the presiding officer before speaking. Members of the public shall speak from the podium, stating their name, the address of their residence and any group they are representing prior to making comment or asking a question. Comments shall be directed to the Mayor or presiding officer, not to an individual Trustee or Town employee. Comments or questions should be confined to the agenda

item or issue(s) under discussion. The speaker should offer factual information and refrain from obscene language and personal attacks.

**Section 9. Unacceptable Behavior.** Disruptive behavior shall result in expulsion from the meeting.

**Section 10. Posting of Rules of Procedure for Paonia Board of Trustees Meetings.** These rules of procedure shall be provided in the Town Hall meeting room for each Board of Trustees meeting so that all attendees know how the meeting will be conducted.

## **II. CONSENT AGENDA**

**Section 1. Use of Consent Agenda.** The Mayor, working with Town Staff, shall place items on the Consent Agenda. By using a Consent Agenda, the Board has consented to the consideration of certain items as a group under one motion. Should a Consent Agenda be used at a meeting, an appropriate amount of discussion time will be allowed to review any item upon request.

**Section 2. General Guidelines.** Items for consent are those which usually do not require discussion or explanation prior to action by the Board, are non-controversial and/or similar in content, or are those items which have already been discussed or explained and do not require further discussion or explanation. Such agenda items may include ministerial tasks such as, but not limited to, approval of previous meeting minutes, approval of staff reports, addressing routine correspondence, approval of liquor licenses renewals and approval or extension of other Town licenses. Minor changes in the minutes such as non-material Scribner errors may be made without removing the minutes from the Consent Agenda. Should any Trustee feel there is a material error in the minutes, they should request the minutes be removed from the Consent Agenda for Board discussion.

**Section 3. Removal of Item from Consent Agenda.** One or more items may be removed from the Consent Agenda by a timely request of any Trustee. A request is timely if made prior to the vote on the Consent Agenda. The request does not require a second or a vote by the Board. An item removed from the Consent Agenda will then be discussed and acted on separately either immediately following the consideration of the Consent Agenda or placed later on the agenda, at the discretion of the Board.

## **III. EXECUTIVE SESSION**

**Section 1.** An executive session may only be called at a regular or special Board meeting where official action may be taken by the Board, not at a work session of the Board. To convene an executive session, the Board shall announce to the public in the open meeting the topic to be discussed in the executive session, including specific citation to the statute authorizing the Board to meet in an executive session and identifying the particular matter to be discussed "in as much detail as possible without compromising the purpose for which the executive session is authorized." In the event the Board plans to discuss more than one of the authorized topics in the executive session, each should be announced, cited and described. Following the announcement of the intent to convene an executive session, a motion must then be made and seconded. In order to go into executive session, there must be the affirmative vote of two thirds (2/3) of Members of the Board.

**Section 2.** During executive session, minutes or notes of the deliberations should not be taken. Since meeting minutes are subject to inspection under the Colorado Open Records Act, the keeping of minutes would defeat the private nature of executive session. In addition, the deliberations carried out during executive session should not be discussed outside of that session or with individuals not participating in the session. The contents of an executive session are to remain confidential unless a majority of the Trustees vote to disclose the contents of the executive session.

**Section 3.** Once the deliberations have taken place in executive session, the Board should reconvene in regular session to take any formal action decided upon during the executive session. If you have questions regarding the wording of the motion or whether any other information should be disclosed on the record, it is essential for you to consult with the Town Attorney on these matters.

## **IV. SUBJECT TO AMENDMENT**

**Section 1. Deviations.** The Board may deviate from the procedures set forth in this Resolution, if, in its sole discretion, such deviation is necessary under the circumstances.

**Section 2. Amendment.** The Board may amend these Rules of Procedures Policy from time to time.

AGENDA SUMMARY FORM



Roll Call

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

AGENDA SUMMARY FORM



Work Session - 2018 Audit Detail Discussion

Summary:

Chadwick Steinkirchner Davis will be present to provide the details of the 2018 Town Audit.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

AGENDA SUMMARY FORM



Roll Call

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

AGENDA SUMMARY FORM



Approval of Agenda

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



AGENDA SUMMARY FORM



Announcements

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Visitors & Guests

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

1.

AGENDA SUMMARY FORM



Delta County Updates – Elyse Akerman-Casselberry  
County Land Use Plan  
DOLA Grant – Opportunity Zone Funding

Summary:

Notes:

Possible Motions:  
Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Minutes: June 24, 2019 – Special Meeting  
Minutes: June 25, 2019  
Minutes: July 9, 2019

Summary:

Notes:

Possible Motions:  
Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**Minutes**  
**Special Town Board Meeting**  
**Town of Paonia, Colorado**  
**June 24, 2019**

**RECORD OF PROCEEDINGS**

**Roll Call**

- 1. Roll Call
  - PRESENT
    - Mayor Charles Stewart
    - Mayor Pro-Tem Chelsea Bookout
    - Trustee Mary Bachran
    - Trustee William Bear
    - Trustee Karen Budinger
    - Trustee Dave Knutson
  - ABSENT
    - Trustee Samira Hart

**Approval of Agenda**

- 1. Approval of Agenda
  - Motion to approve agenda as presented.
  - Motion made by Trustee Bear, Seconded by Mayor Pro-Tem Bookout.
  - Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson

**Unfinished Business**

- 1. After Action Report and Water System Discussion
  - Mayor Stewart provided an outline of the meeting as follows:
  - Presentation of After-Action Report
  - Staff Information
  - Open Discussion

The expectation is that there will be multiple discussions over many meetings in the upcoming months. Mayor Stewart plans to limit the meeting to two (2) hours.

Administrator Knight presented information from the after-action report for the Board and community, beginning with the Incident Management Team Objectives.

Multiple successes and areas of improvement were provided from page five (5) through eleven (11). Appendix A is the improvement plan regarding all entities, including the Town of Paonia. Administrator Knight added that he believes Appendix A is the most important part of the after-action report.

**MAPPING:**

At the time of the water incident four (4) consecutive water systems were registered - per the State guidelines of 14 taps and/or 25 residents. Seven (7) additional consecutive water systems were identified and are working with CDPHE-WQCD and the Town to become registered and compliant systems.

A full mapping system, including consecutive water systems, location of waterlines, hydrants, pressure reducing vaults, treatment centers, storage tanks and master meters is a critical function needed and will begin with an RFP for engineering.

Motion made to direct staff to publish a RFP for GIS engineering firm to begin mapping of complete waterline system.

Motion made by Trustee Bear, seconded by Trustee Budinger. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson.

Administrator Knight noted that the Town would have to acquire the water company's permission to map their system. If a company denies access the Town could only map to the master meter.

Mike Drake - Stewart Mesa Water Company - Stewart Mesa Water has their system mapped and is willing to share with the Town.

Thomas Markle - suggested Town staff perform the GIS mapping.

Motion made to set RFP date of publication by the last meeting in July.

Motion made by Trustee Bear, seconded by Trustee Knutson. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson.

**COORDINATION:**

This section primarily outlines suggestions for Delta County but does include a training module for elected officials in emergency management training. Administrator Knight plans to coordinate training opportunities with Delta County.

Motion made to coordinate G-402 training for Town staff and officials and to invite other community officials.

Motion made by Trustee Bear, seconded by Trustee Knutson. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson.

**COMMUNICATION:**

This section identified the need for information contact sharing for after-hours for Board, staff, water companies, and other integral contacts.

Motion made to direct Administrator Knight to update the action-item complete dates. Motion made by Trustee Bear, seconded by Trustee Knutson. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson.

Administrator Knight stated staff is researching installation of a designated phone number, answered by the same person during an emergency. A plan will be implemented regarding the continuation of regular business during an emergency. Staff will work more diligently to keep the Board informed of developments as they occur.

Updating Co-WARN agreement and contact lists.

SITUATIONAL AWARENESS:

Discussion ensued regarding drafting the implementation of the plan in coordination with Delta County.

Working with Treasurer and Finance Department to update the Town purchasing policy to fit FEMA guidelines.

Finance Officer Jones provided an explanation of expenses for the water issue for Board and community.

Christina Patterson - suggested using some type of community/street "phone tree" system.

Administrator Knight added that in his opinion the final item on Appendix A as most important and suggested commissioning an updated water system analysis beginning at the springs for all users on Town water, adding that fresh eyes identifying the water potential for the full year to include:

What we can provide.

How we supply the demand year-round.

What reservoirs are adequate for the Town.

Open for Board Questions:

Trustee Bear stated he believes the incident should not have happened and that something failed in the Towns system and needs to be investigated by a non-related party.

Trustee Knutson added he was disappointed that the people who came in to assist such as Westminster were not included in the after-action report to give feedback on their opinions of the Town system.

Mayor Stewart added he does not believe the issue occurred due to a lack of water, but because of large water breaks and a malfunctioning valve. He believes discussions should resume with Arch Coal regarding the standby taps and land and water storage.

Clerk Corinne Ferguson provided information to the public and the Board that the incident was not one that could have been prepared for or prevented. The multiple events individually could have been resolved and business as usual resumed, without any issue, but it was the multiple individual events occurring at or around the same time that caused the major issues.

Administrator Knight provided information regarding change of protocols put in to place for preventative measures.

Trustee Bookout – added she is unclear of what agreements there are with the water companies - these need to be reviewed and updated.

Discussion ensued regarding:  
Conservation measures.  
Feasible tap sales data without additional storage

Community Discussion:

Barry Smith - Price Rd – Questioned if it was worth considering a moratorium on major subdivisions until other items suggested are dealt with.

Attorney Nerlin explained for public and to the Board that there would need to be a finding of a fact as to why a moratorium was needed and there would need to be clear evidence to support the moratorium.

Christina Patterson - Price Rd - Concerned with Riverbank subdivision taps. Questioned who approves tap sales.

Kris Kendall - Minnesota Creek Rd – Suggested that instead of worrying about Arch Coal - buy taps back from Arch and sell them to someone else. The Town created the water companies; the water companies should have a say.

Mike Drake – Believes the Town should form a water district.

Mary DiFranco – Agrees with the creation of a water district. As an owner of several properties close to Town how will she know she will be able to develop. She suggested the Town create a priority system to who Town sells taps to.

Thomas Markle – Stated the more strain on system the more delicate it becomes. He doesn't believe Town does not have baseline flow rates and questioned where the water reserve fund comes from, how much is in it, and how does the Town use it.



Mr. Markle added he finds it hard to believe the Board cannot require Arch Coal to pay stand-by fees like everyone else.

Bill Brunner – Urged the Town to utilize studies completed in the past and use WestWater Engineering, because they have a historical knowledge of the system.

Michelle Pattison - 2nd St - The current pricing structure does not encourage water conservation.

The Board directed Administrator Knight to bring a list of items for Board to assess regarding a study of the water system at a future meeting.

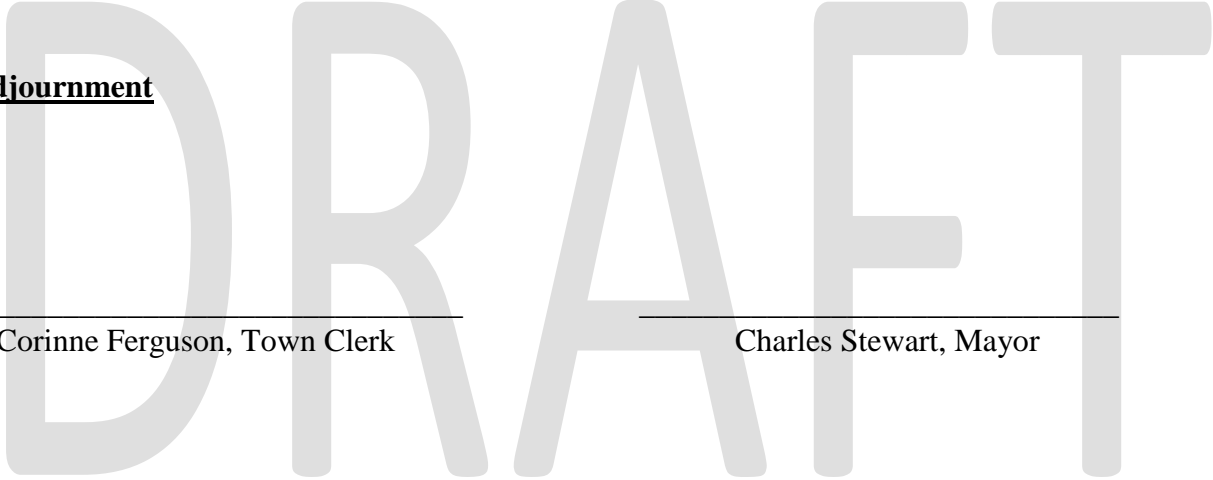
Motion made to set a follow-up special meeting for Monday, July 15, at 6pm to continue discussion.

Motion made by Trustee Bear, Seconded by Trustee Bachran. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Knutson.

**Adjournment**

\_\_\_\_\_  
J. Corinne Ferguson, Town Clerk

\_\_\_\_\_  
Charles Stewart, Mayor



**Minutes**  
**Regular Town Board Meeting**  
**Town of Paonia, Colorado**  
**June 25, 2019**

**RECORD OF PROCEEDINGS**

**Roll Call**

- 1. Roll Call

PRESENT

- Mayor Charles Stewart
- Mayor Pro-Tem Chelsea Bookout
- Trustee Mary Bachran
- Trustee William Bear
- Trustee Karen Budinger
- Trustee Samira Hart
- Trustee Dave Knutson

**Approval of Agenda**

- 2. Approval of Agenda

Motion made to approve the agenda as presented.  
Motion made by Trustee Hart, Seconded by Trustee Bachran.  
Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Hart, Trustee Knutson.

**Announcements**

- 3. Announcements

None.

**Recognition of Visitors & Guests**

- 1. Visitors & Guests

Elaine Brett - Received an e-mail from Sue Anschutz-Rogers – the visionary for RPD which has been going for 28 years. Ms. Anschutz-Rogers spoke highly and sent compliments, stating this RPD was one of the BEST put on in 27 years. Ms. Brett provided preliminary information regarding attendees and presenters. Thank you to Town, Staff, Paonia Community and the North Fork Valley.

Pamela Jackson - 4th Street - requested a bike rack near her business at the corner of Third Street and Grand Avenue.

**Consent Agenda**

2. Consent Agenda

Motion to approve consent agenda.

Motion made by Trustee Bachran, Seconded by Trustee Hart.

Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Hart, Trustee Knutson.

**Mayor’s Report**

3. Mayor’s Report

None.

**Staff Reports**

Town Administrators Report

4. Administrator’s Report

RPD - tremendously successful event. Had the opportunity to speak with many grant-makers and made a great impression on grant-makers and grant seekers.

Attended CIRSA and CML Conference last week and spoke to several agencies who may be able to assist with several RFP's and grant opportunities.

Public Works Report

5. Public Works Report

Finished crosswalks and street striping today.

Running 1MG plant following a valve malfunction at 2MG.

Spilling 380,000 a day at 1MG.

Parks maintenance continuing.

Police Department Report – Chief Ferguson Absent

6. Police Report

Following the Cherry Days Parade is the dedication for the Miners Plaza Memorial Wall.

All Delta County law enforcement agencies will be participating in the Cherry Days parade and in a dunk booth during the park events in support of Back the Badge.

Town Treasurer Report

7. Treasurer’s Report

Reviewed payroll and disbursements.

Finance Director putting together information regarding budget reallocation.

Auditor tentative date presentation second meeting in July.

Working on purchasing policy.

**Disbursements**

8. Disbursements

Motion to approve disbursements as presented and discussed.

Motion made by Mayor Pro-Tem Bookout, Seconded by Trustee Hart.

Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Hart, Trustee Knutson.

**New Business**

**9. US House Subcommittee on Energy & Minerals Leasing Reform Legislation**

Pete Kolbenschlag was present. He stated he testified in Washington D.C. on behalf of new legislation regarding federal oil and gas leasing reform. He is presenting an opportunity for the Board to submit a statement to the committee record. The deadline is July 5th.

Mr. Kolbenschlag stated his focus of testimony was regarding the importance of public participation and the current lack of continuity for public input opportunities based on the current presidential administration. The new legislation will mandate a minimum of 90 days for comment on oil and gas leasing proposals, shortening the length of lease terms, requiring better up-front planning, and increasing transparency, protect landowners.

Board questions included:

Fair-market practices and royalties, lawsuits, likelihood of support at senate, and the advantage to being in the congressional record now.

Mayor Stewart added the general statement that he has concerns when the Board is being asked to review and comment on items that are pending before another governmental entity. Lots of items have some impact on the Town and he does not believe it is in the purview of the Board to try to comment on everything out there that has some impact indirectly, when the Board has a lot of work to stay on top of issues directly effecting the Town.

Trustee Bachran asked at CML about the impact to communities and while unlikely any drilling will occur in the Town, drilling upstream from the Town near and having the potential of directly impacting the watershed does impact the Town. Paonia gets the

pollution while Gunnison gets the money.

Trustee Bear stated he does not believe it is appropriate for the Town Administrator to write a letter on Town letterhead on behalf of the Board without Board approval.

Deborah Spiegel - Orchard - questioned if the Administrator could email the letter to the Board for approval before submitting.

Motion to approve a letter to House Subcommittee of Energy and Minerals, using the 3rd-5th paragraphs of Organic Growers letter as the body of the Town letter.

Motion made by Trustee Knutson, Seconded by Trustee Bachran. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Budinger, Trustee Hart, Trustee Knutson. Voting Nay: Trustee Bear.

**10. Midweek Market Proposal**

Michelle Pattison and Monica Foguth presented the plan for a mid-week farmer's market for the downtown area. The group is not quite prepared and is hoping to bring back to the Board for consideration for the next season.

**11. Requested Discussion - Fence Height**

Mayor Stewart provided a brief history of the recent ordinance changes and citizen request to revisit the fence height.

Deborah Spiegel - provided documents for the Board packet and read a statement about the differences between transparent and solid fencing. Ms. Spiegel stated what is more concerning is fence height and keeping dogs inside a yard.

Possible solutions: Fence up to 6 feet if transparent but restricted if a solid material. Allowing transparent addition above the 4-foot solid fence.

Ms. Spiegel suggested attaching a brochure along with the fence review application, explaining the regulations better.

Questions: How many traffic accidents have occurred due to a fence? Hedges? Loose dogs?

Pamela Jackson - more concerned with greenery blocking line of sight than the fencing.

Margaret Hollander - 3rd Street - questioning why the Board cares about fences.

Bobby Riggs - 3rd Street - agrees if a fence can be seen through there is no need to limit the height.

Thomas Markle - What was the basis for the need for the change? Would love to see the source of the proposal and believes the Town has more than \$50 in time dealing with his fence review alone.

Administrator Knight provided information regarding the staff’s strong recommendation to maintain the current ordinances.

Trustee discussion ensued regarding:  
Overall safety, walling-in effect of higher fences, safety with items planted and placed in right-of-way, 6-ft fence height allowance on back-yard fences, difficulty in drafting an ordinance that clearly identifies what a "transparent" fence is, which can be subject to interpretation, and the multiple opportunities for community input during the initial process to update the code at the beginning of the year.

Ms. Spiegel added she does not have a back yard and if the fence isn't permitted one won't be put up in front either.

Monica Foguth - stated she does avoid the dogs that are aggressive and in front yards. As Town grows, may need remember noise cancellation created by taller fencing.

Motion made to send height discussion back to Governmental Affairs for reevaluation, considering public comments.

Motion made by Trustee Bear, seconded by Trustee Hart.

The Governmental Affairs Committee added they felt it had been well reviewed and discussed.

Voting Yea: Trustee Bear, Trustee Budinger, Trustee Knutson

Voting Nay: Mayor Stewart, Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Hart.

**12. Great Outdoors Colorado Planning Grant**

Administrator Knight provided information regarding the re-submittal of an application for a GOCO master plan grant. He believes strengthening the need for a parks master plan and using comments from previous denial to update the application will increase the chance for approval. The previously passed resolution in support will be submitted with this application.

**13. Employee Health Plan Renewal**

Administrator Knight provided information regarding the request for a change to the renewal timeline to assist budget creation and an increase in the Town contribution. The current plan is no longer going to be offered. One problem Paonia faces is that other communities pay a higher percentage of employee benefits and request the Town increase the percentage paid to allow employees to retain a lower deductible. The information provided is for discussion and plan to have on the next agenda for a decision.

Trustee Bookout added it would be helpful to have the difference in costs for changes in percent paid, including vision and dental.

The item was set to be placed on next Board meeting. A new spreadsheet will be provided no later than Friday.

**14. Clark Avenue Sewer Line Bid Review**

Administrator Knight provided information regarding the substantial increase in the bids, high above funds the Town has available.

Public Works Director Loberg requests the Board reject all bids, that the Town provide the general contractor functions and re-bid for the project itself.

Discussion ensued regarding draw-backs, which include the lack of bonding.

Trustee Bear stated the idea was presented to the Public Works Committee and stated the Public Works Department should create a bid sheet to show where the Town will be spending/saving.

Administrator Knight clarified that the initial discussion was to do the entire project in-house. This request is to hire subcontractor for excavating and some installation.

Discussion ensued regarding the Town Administrators approach to discussion with Trustee Bear.

Public Works Director Loberg stated he can provide a break-down of the material costs.

Tamie Meck – Delta County Independent – The bids seem to be very different from one-another. Is there an explanation why the estimate is so much lower and costs are so much higher? Public Works Director Loberg provided an explanation of the bidding process.

Motion to Reject all bids and publish a new RFP and create a list of costs and materials. Motion made by Trustee Bear, seconded by Trustee Bachran. Voting Yea: Mayor Pro-Tem Bookout, Trustee Bachran, Trustee Bear, Trustee Budinger, Trustee Hart, Trustee Knutson.

**Committee Reports**

Finance & Personnel

- 15. Finance & Personnel
- Nothing to report.

Public Works/Utilities/Facilities

- 16. Public Works/Utilities/Facilities
- Meeting July 1st.

Governmental Affairs/Public Safety

- 17. Governmental Affairs/Public Safety
- Nothing to report.

2.

Space to Create

18. Space to Create

Nothing to report.

Tree Board

19. Tree Board

Nothing to report.

**Adjournment**

20. Adjournment

Meeting adjourned at 8:45pm.

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J. Corinne Ferguson, Town Clerk

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Charles Stewart, Mayor

DRAFT





Mayor's Report

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Administrator's Report

Summary:

Notes:

Vote:

Trustee Bachran:

Trustee Bear:

Trustee Bookout:

Trustee Budinger:

Trustee Hart:

Trustee Knutson:

Mayor Stewart:



Public Works Report

Summary:

Notes:

Vote:

Trustee Bachran:

Trustee Bear:

Trustee Bookout:

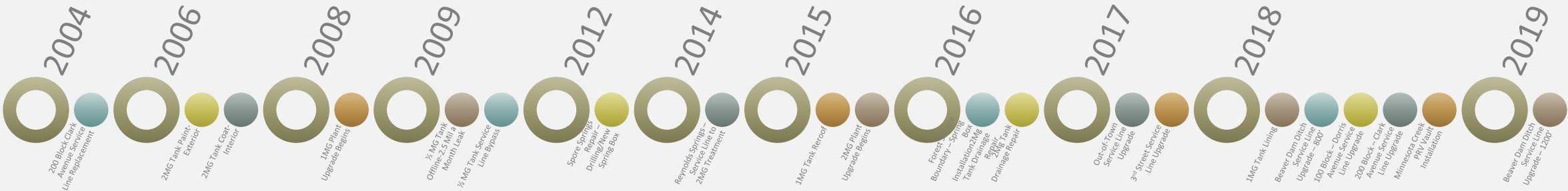
Trustee Budinger:

Trustee Hart:

Trustee Knutson:

Mayor Stewart:

# Water System Timeline



5.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
1		Jan-19	ACCUMULATIVE	Feb-19	ACCUMULATIVE	Mar-19	ACCUMULATIVE	Apr-19	ACCUMULATIVE	May-19	ACCUMULATIVE	Jun-19	ACCUMULATIVE	Jul-19	ACCUMULATIVE	Aug-19		Sep-19		Oct-19		Nov-19		Dec-19	TOTAL		
2	1MG	OFFLINE		OFFLINE		OFFLINE		OFFLINE		OFFLINE																	
3	WATER PRODUCED																										
4	WATER SOLD																										
5	STORAGE TANK LEVEL																										
6	SPILL AMOUNT																										
7																											
8																											
9	2MG	ONLINE		ONLINE		ONLINE		ONLINE		ONLINE																	
10	WATER PRODUCED		4,341,230	4,366,160	8,707,390	4,844,210	13,551,600	3,129,830	16,681,430	3,906,160	20,587,590	6,126,570	26,714,160														
11	WATER SOLD	5,266,990		4,795,780		2,410,783		8,735,541		5,841,084																	
12	STORAGE TANK LEVEL	28.9		0.01		29.56		29.42		29.57																	
13	SPILL AMOUNT	400,800	400,800	0	400,800	1,251,620	1,652,420	2,685,720	4,338,140	4,601,600	8,939,740	0	8,939,740														
14																											
15																											
16	NOTE: DATA IS APPROXIMATION ONLY AND DOES NOT ACCOUNT FOR USAGE ESTIMATION MONTHS, FIRE HYDRANT AND WATERLINE FLUSHES, NON-METERED ACCOUNTS, WATER PLANT BACK WASH, SPILL AT SPRINGS																										
17	NON-METERED ACCOUNTS INCLUDE BUT ARE NOT LIMITED TO NFAA, SEWER PLANT, TOWN SHOP PARK HYDRANTS, PARK RESTROOM. WE ARE IN PROCESS OF INSTALLING NO-BILL METERS AT THESE																										
18	LOCATIONS FOR TRACKING PURPOSES.																										
19																											
20	SEVEN LINES FROM MULTIPLE SPRINGS CONVERGE AND FEED THE 2MG SYSTEM FROM TWO LINES, KNOW AS THE GERMAN CREEK LINE (GC) AND THE REYNOLDS CREEK LINE (RC).																										
21																											
22																											

	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>1MG</b>																
<b>SPILL AMOUNT</b>	578,383,000	0	0	0	0	12,300,300	13,405,200	63,763,900	26,092,700	59,464,400	124,616,090	88,824,000	50,734,000	88,590,000	112,134,000	51,935,000
<b>2MG</b>																
<b>SPILL AMOUNT</b>		18,324,360	34,648,510	34,774,210	21,083,300	20,083,300	47,826,500	15,160,800	12,136,400	13,159,800	20,071,700	25,604,500	64,219,000	41,068,700	54,059,400	53,501,300

1MG - Plant Shut-Down for construction of tank liner and new roof. The 2019 Total is 2015-current.  
 425 ACTIVE ADDITIONAL TAPS = ADDITIONAL 40 GALLONS A MINUTE IN WATER PRODUCTION AT PLANTS.  
**BE ADVISED: SPILL AMOUNTS ARE CALUCLATED BASED ON SPILL AT WATER PLANTS ONLY.**  
**THIS DOES NOT INCLUDE WATER SPILLED AT THE SPRINGS.**



Police Report

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

# Paonia Police Department

## Law Incident Table, by Date and Time

**Date Occurred:** 07/01/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
17:31:20	Traffic Stop	200 BLOCK OF GRAND AVE, Paonia, CO	PPD	PPD	CIT
21:23:03	Controlled Burn	300 BLOCK OF North FORK AVE, Paonia, CO	PPD	PPD	

**Total Incidents for this Date:** 2

**Date Occurred:** 07/02/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
05:05:12	Medical/transfe	CLARK AVE, Paonia, CO	PPD	PPD	
16:56:31	Information	MEADOWBROOK BLVD, Paonia, CO	PPD	PPD	
23:00:09	Noise Complaint	BOX ELDER AVE, Paonia, CO	PPD	PPD	VW

**Total Incidents for this Date:** 3

**Date Occurred:** 07/03/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
10:56:04	911	2ND ST, Paonia, CO	PPD	PPD	
16:16:49	Information	MEADOWBROOK BLVD; Paonia, CO	PPD	PPD	

**Total Incidents for this Date:** 2

**Date Occurred:** 07/04/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
05:11:11	SUSPICIOUS	2ND ST; Paonia, CO	PPD	PPD	
15:25:50	ALARM	BOX ELDER AVE, Paonia, CO	PPD	PPD	
16:26:11	LITTERING	NORTH FORK AVE, Paonia, CO	PPD	PPD	
19:22:43	AGENCY ASSIST	VISTA DR, Paonia, CO	PPD	PPD	
20:12:45	Traffic Stop	200 BLOCK OF 2ND St., Paonia, CO	PPD	PPD	CIT
21:20:51	Medical/transfe	COLORADO AVE, Paonia, CO	PPD	PPD	
21:55:07	Disturbance	2ND ST, Paonia, CO	PPD	PPD	
23:06:55	Traffic Stop	200 BLOCK OF 2ND St., Paonia, CO	PPD	PPD	CIT

**Total Incidents for this Date:** 8

**Date Occurred:** 07/05/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
07:32:29	Noise Complaint	OAK AVENUE, Paonia, CO	PPD	PPD	VW
08:28:36	TrafficAccident	2ND ST; Paonia, CO	PPD	PPD	
17:39:00	CIVIL PROBLEM	DORRIS AVE, Paonia, CO	PPD	PPD	
22:38:33	Medical/transfe	STAHL RD, Paonia, CO	PPD	PPD	



<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
23:59:51	Traffic Stop	200 2ND ST, Paonia, CO	PPD	PPD	VW

**Total Incidents for this Date: 5**

**Date Occurred:** 07/06/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
11:43:38	Parking Problem	70 SAMUEL WADE RD, Paonia, CO	PPD	DIST3	VW
12:01:56	CITIZEN ASSIST	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
15:32:12	Medical/transfe	BOX ELDER AVE, Paonia, CO	PPD	PPD	
16:25:00	Traffic Stop	200 BLOCK OF MAIN AVE, Paonia,	PPD	PPD	CIT
17:16:47	AGENCY ASSIST	HIGHWAY 133; 18-19, Somerset, CO	PPD	GSO	
22:25:11	Traffic Stop	70 BLOCK OF SAMUEL WADE RD., Paonia, CO	PPD	DIST3	VW

**Total Incidents for this Date: 6**

**Date Occurred:** 07/08/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
13:08:15	Information	MEADOWBROOK BLVD; Paonia, CO	PPD	PPD	

**Total Incidents for this Date: 1**

**Date Occurred:** 07/09/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
10:34:47	Elder Abuse	MAIN AVE, Paonia, CO	PPD	PPD	
12:18:40	ALARM	BOX ELDER AVE, Paonia, CO	PPD	PPD	
13:51:28	CITIZEN ASSIST	MEADOWBROOK CT, Paonia, CO	PPD	PPD	
21:18:26	ALARM	GRAND AVE, Paonia, CO	PPD	PPD	
23:11:34	Juvenile Prob	700 Block of 4TH St; PAONIA TOWN PARK, Paonia,	PPD	PPD	

**Total Incidents for this Date: 5**

**Date Occurred:** 07/10/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
13:59:27	Noise Complaint	POPLAR AVE, Paonia, CO	PPD	PPD	
19:01:42	AGENCY ASSIST	HIGHWAY 133 & SAMUEL WADE RD, Paonia, CO	PPD	DIST3	
19:44:06	LOST/FOUND PROP	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
21:55:19	Traffic Stop	70 BLOCK OF SAMUEL WADE RD., Paonia, CO	PPD		CIT
22:43:35	Traffic Stop	400 Block of 2nd. St., Paonia,	PPD	PPD	VW

**Total Incidents for this Date: 5**

**Date Occurred:** 07/11/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
11:34:01	VIN INSPECTION	7TH ST, Paonia, CO	PPD	PPD	
11:49:56	Certified Vin	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
14:32:01	Medical/transfe	MAIN AVE, Paonia, CO	PPD	PPD	
18:17:57	Traffic Stop	70 SAMUEL WADE RD, Paonia, CO	PPD	DIST3	WW
18:25:14	Utility Problem	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
22:18:24	Traffic Stop	BLOCK OF SAMUEL WADE RD., Paonia, CO	PPD		CIT
23:05:58	SUSPICIOUS	MAIN AVE, Paonia, CO	PPD	PPD	
<b>Total Incidents for this Date: 7</b>					

Date Occurred: 07/12/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
00:08:28	SUSPICIOUS	PAN AMERICA, Paonia, CO	PPD		VW
10:19:25	VIN INSPECTION	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
11:18:30	ANIMAL CONTROL	200 BLOCK GRAND AVE, Paonia, CO	PPD	DIST3	
12:12:04	VIN INSPECTION	GRAND AVE; PPD, Paonia, CO	PPD	PPD	
16:49:41	Parking Problem	300 BLOCK OF POPLAR AVE., Paonia, CO	PPD	PPD	WW
17:11:33	Parking Problem	300 BLOCK OF OAK AVE., Paonia, CO	PPD	PPD	WW
17:21:40	Parking Problem	300 BLOCK North FORK AVE, Paonia, CO	PPD	PPD	WW
21:18:47	SUSPICIOUS	5TH ST; back side, Paonia, CO	PPD	PPD	
<b>Total Incidents for this Date: 8</b>					

Date Occurred: 07/13/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
16:06:33	Parking Problem	400 BLOCK OF DELTA AVE., Paonia, CO	PPD	PPD	WW
16:50:13	Parking Problem	800 BLOCK OF 3RD St., Paonia, CO	PPD	PPD	WW
17:34:03	Parking Problem	200 BLOCK GRAND AVE, Paonia, CO	PPD	PPD	CIT
17:37:54	Parking Problem	200 BLOCK OF 4TH St., Paonia, CO	PPD	PPD	WW
19:56:25	911/hangup	OAK AVE; LDS, Paonia, CO	PPD	PPD	
<b>Total Incidents for this Date: 5</b>					

Date Occurred: 07/14/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
12:30:39	ANIMAL CONTROL	NORTH FORK AVE, Paonia, CO	PPD	PPD	
<b>Total Incidents for this Date: 1</b>					

Date Occurred: 07/15/19

<u>Time</u>	<u>Nature</u>	<u>Address</u>	<u>Agency</u>	<u>Loctn</u>	<u>Dsp</u>
14:19:56	Parking Problem	100 2ND ST, Paonia, CO	PPD	PPD	CIT
<b>Total Incidents for this Date: 1</b>					

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Total reported: 59      VW =7, WW= 7, CIT= 8

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**Report Includes:**

All dates between `00:00:01 07/01/19` and `00:00:01 07/16/19`, All agencies matching `PPD`, All disposition's, All natures, All location codes, All cities

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Treasurer's Report

Summary:

Notes:

Possible Motions:  
Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

## ACCOUNT ANALYSIS 2019

7.

BANK	ACCOUNT	2017	JAN	FEB	MAR	APR	MAY	JUNE	X
<b>OPERATING ACCOUNTS</b>									
FSBC	PREV BAL		21,553.27	39,623.29	166,389.36	433,399.88	536,991.10	87,982.54	
OPS	CKS/DR		330,245.06	923,661.44	164,774.69	115,900.28	724,808.42	153,130.43	
	DEP/CR		348,315.08	1,050,427.51	431,785.21	219,491.50	275,799.86	232,794.33	
	END BAL		39,623.29	166,389.36	433,399.88	536,991.10	87,982.54	167,646.44	X
<b>RATE</b>			<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
FSB	PREV BAL		25.00	17,443.28	20,120.65	25.00	25.00	25.00	
PAYROLL	CKS/DR		36,405.68	34,775.39	60,657.73	36,527.71	65,326.60	39,321.67	
	DEP/CR		53,823.96	37,452.76	40,562.08	36,527.71	65,326.60	39,321.67	
	END BAL		17,443.28	20,120.65	25.00	25.00	25.00	25.00	X
<b>RATE</b>			<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
<b>RESESTRICTED FUND ACCOUNTS</b>									
FSBC-858	PREV BAL		25.00	25.00	25.00	25.00	25.00	25.00	
GRANT	CKS/DR		-	-	-	-	-	-	
PASS-THRU	DEP/CR		-	-	-	-	-	-	
	END BAL		25.00	25.00	25.00	25.00	25.00	25.00	X
<b>RATE</b>			<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
FSBC (FCNB)-0571	PREV BAL		25.00	25.00	573,935.77	35.77	35.77	184,814.15	
INTERNAL	CKS/DR		-	-	573,900.00	-	400,000.00	184,778.38	
GRANTS	DEP/CR		-	573,910.77	-	-	584,778.38	-	
	END BAL		25.00	573,935.77	35.77	35.77	184,814.15	35.77	X
<b>RATE</b>			<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	
FSB	PREV BAL		58,045.59	58,057.91	58,069.04	58,081.37	58,093.30	58,105.63	
WWTP	CKS/DR		-	-	-	-	-	-	
	DEP/CR		-	-	-	-	-	-	
	INT/CR		12.32	11.13	12.33	11.93	12.33	11.94	
	END BAL		58,057.91	58,069.04	58,081.37	58,093.30	58,105.63	58,117.57	X
<b>RATE</b>			<b>0.10%</b>	<b>0.10%</b>	<b>0.10%</b>	<b>0.10%</b>	<b>0.10%</b>	<b>0.10%</b>	
FSBC (FCNB)	PREV BAL		27,490.77	(5.63)	4.37	2,674.81	2,675.14	2,675.48	
CONSERV	CKS/DR		27,500.77	-	-	-	-	-	
TRUST	DEP/CR		-	10.00	2,670.30	-	-	-	
	INT/CR		4.37	-	0.14	0.33	0.34	0.33	
	END BAL		(5.63)	4.37	2,674.81	2,675.14	2,675.48	2,675.81	X
<b>RATE</b>			<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	
FSBC	PREV BAL		88,410.06	72,533.31	72,547.22	72,562.62	72,577.53	72,592.94	
SPACE TO	CKS/DR		15,899.05	-	-	-	-	-	
CREATE	DEP/CR		-	-	-	-	-	-	
	INT/CR		22.30	13.91	15.40	14.91	15.41	14.92	
	END BAL		72,533.31	72,547.22	72,562.62	72,577.53	72,592.94	72,607.86	X
<b>RATE</b>			<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	<b>0.15%</b>	
FSBC	PREV BAL		9,500.00	14,000.00	23,650.00	25,100.00	6,892.00	7,217.00	
PARK	CKS/DR		200.00	-	-	22,408.00	-	-	
CONTRIBUTION	DEP/CR		4,700.00	9,650.00	1,450.00	4,200.00	325.00	1,175.00	
	INT/CR		-	-	-	-	-	-	
	END BAL		14,000.00	23,650.00	25,100.00	6,892.00	7,217.00	8,392.00	X
<b>RATE</b>			<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.08%</b>	<b>0.00%</b>	

MKC 7/18/19

## ACCOUNT ANALYSIS 2019

7.

BANK	ACCOUNT	2017	JAN	FEB	MAR	APR	MAY	JUNE	X	
<b>INVESTMENT ACCOUNTS</b>										
FSB	PREV BAL		8,327.91	817.94	88,734.07	48,187.59	11,664.69	164,647.02		
MMKT	CKS/DR		19,510.00	594,009.02	40,562.08	36,527.71	37,026.35	39,321.67		
RESERVE	DEP/CR		12,000.00	681,922.96	-	-	190,000.00	184,778.38		
	INT/CR		0.03	2.19	15.60	4.81	8.68	76.83		
	END BAL		817.94	88,734.07	48,187.59	11,664.69	164,647.02	310,180.56	X	
<b>RATE</b>			<b>0.15%</b>	<b>0.08%</b>	<b>0.05%</b>	<b>0.08%</b>	<b>0.150%</b>	<b>0.150%</b>		
COLO	PREV BAL		1,046,107.26	798,462.12	800,058.92	1,376,155.77	1,379,054.09	1,782,050.01		
TRUST	CKS/DR		250,000.00	-	-	-	-	-		
PLUS+	DEP/CR		-	-	573,900.00	-	400,000.00	-		
INVESTMENT	INT/CR		2,354.86	1,596.80	2,196.85	2,898.32	2,995.92	3,619.81		
	END BAL		798,462.12	800,058.92	1,376,155.77	1,379,054.09	1,782,050.01	1,785,669.82		
<b>AVG RATE</b>			<b>1.51%</b>	<b>0.92%</b>	<b>0.94%</b>	<b>1.01%</b>	<b>2.06%</b>	<b>2.14%</b>	X	
FSBC	PREV BAL		600,831.78	600,831.78	0.00	0.00	0.00	0.00		
12MO	CKS/DR		-	601,629.23	-	-	-	-		
CD-1936	DEP/CR		-	-	-	-	-	-		
	INT/CR		-	797.45	-	-	-	-		
	END BAL		600,831.78	0.00	0.00	0.00	0.00	0.00	X	
<b>AVG RATE</b>			<b>0.55%</b>	<b>CLOSED</b>						
FSBC	PREV BAL		400,964.56	400,964.56	400,964.56	200,492.84	200,492.84	200,492.84		
18MO	CKS/DR		-	-	200,864.56	-	-	-		
CD-2143	DEP/CR		-	-	-	-	-	-		
	INT/CR		-	-	392.84	-	-	277.94		
	END BAL		400,964.56	400,964.56	200,492.84	200,492.84	200,492.84	200,770.78	X	
<b>AVG RATE</b>			<b>0.55%</b>	<b>0.55%</b>	<b>0.55%</b>	<b>0.55%</b>	<b>0.55%</b>	<b>0.55%</b>		
<b>LINE-OF-CREDIT</b>										
FSBC	PREV BAL		-	(50,000.00)	(50,002.15)	-	-	-		
LOC	CKS/DR		50,000.00	-	-	-	-	-		
\$200,000.00	DEP/CR		-	-	50,002.15	-	-	-		
	INT/CR		-	(2.15)	-	-	-	-		
	END BAL		(50,000.00)	(50,002.15)	-	-	-	-	X	
<b>AVG RATE</b>										
FSBC	PREV BAL		-	-	-	-	-	-		
LOC	CKS/DR		-	-	-	-	-	-		
	DEP/CR		-	-	-	-	-	-		
	INT/CR		-	-	-	-	-	-		
	END BAL		-	-	-	-	-	-	X	
<b>AVG RATE</b>			<b>CLOSED</b>							
	TOTAL PREV BAL		2,261,306.20	1,952,778.56	2,154,496.81	2,216,740.65	2,268,526.46	2,560,627.61		
	TOTAL CKS/DR		729,760.56	2,154,075.08	1,040,759.06	211,363.70	1,227,161.37	416,552.15		
	TOTAL DEP/CR		418,839.04	2,353,374.00	1,100,369.74	260,219.21	1,516,229.84	458,069.38		
	TOTAL INT/CR		2,393.88	2,419.33	2,633.16	2,930.30	3,032.68	4,001.77		
	TOTAL 2019 ACCOUNTS		1,952,778.56	2,154,496.81	2,216,740.65	2,268,526.46	2,560,627.61	2,606,146.61		
	TOTAL 2018 ACCOUNTS		2,243,850.59	2,643,430.19	2,609,936.21	2,758,682.91	2,787,133.34	2,909,775.06		
	TOTAL 2017 ACCOUNTS		1,916,629.29	1,856,495.51	1,837,973.49	2,027,530.45	2,363,845.59	2,079,469.54		
	TOTAL 2016 ACCOUNTS		987,595.88	1,322,980.68	1,116,198.52	1,523,989.77	1,917,756.35	1,967,252.20		
	TOTAL 2015 ACCOUNTS		1,653,400.33	1,907,317.22	2,079,530.21	2,000,000.74	1,759,581.96	1,718,267.39		
	TOTAL 2014 ACCOUNTS		2,036,560.85	2,012,766.27	2,053,803.28	2,046,353.56	2,069,077.88	2,002,370.22		
	TOTAL 2013 ACCOUNTS		2,361,290.03	2,369,419.89	2,376,310.46	2,323,916.46	2,320,709.32	2,286,978.98		
	TOTAL 2012 ACCOUNTS		2,362,402.55	2,256,299.75	2,246,468.64	2,213,216.49	2,202,233.11	2,152,976.82		
	2018 VS 2019		(291,072.03)	(488,933.38)	(393,195.56)	(490,156.45)	(226,505.73)	(303,628.45)		

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AS ACCT	6/30/2019 DESCRIPTION	2019 JUNE ACTUAL	2019 MAY ACTUAL	2019 APRIL ACTUAL	2019 CUR YTD ACTUAL	2019 6 MO R-BUDGET	REMAINING BUDGET	2019 ORIG BUDGET	% OF BUDGET	REMAINING BUDGET
<b>ADMINISTRATION</b>										
10-3101	PROPERTY TAXES	14,324.58	8,455.74	23,121.07	93,017.56	70,396.30	22,621.26	100,999.00	92.10%	(7,981.44)
14-31-03	SALES TAX - TOWN	-	-	10,194.98	35,259.54	32,745.00	2,514.54	65,490.00	53.84%	(30,230.46)
10-3108	PENALTY & INTEREST	-	3.26	-	7.82	225.00	(217.18)	450.00	1.74%	(442.18)
10-3109	DELINQUENT TAX	14.95	-	-	15.24	50.00	(34.76)	100.00	15.24%	(84.76)
10-32-01	LIQUOR LICENSES	-	725.00	550.00	1,950.00	2,250.00	(300.00)	4,500.00	43.33%	(2,550.00)
12-32-04	SPECIAL REVIEWS	1,344.90	1,393.85	362.35	5,500.69	1,000.00	4,500.69	2,000.00	275.03%	3,500.69
10-35-04	INTEREST INCOME	1,670.51	665.84	383.87	4,878.21	6,400.00	(1,521.79)	12,800.00	38.11%	(7,921.79)
10-35-05	LATE CHARGES	530.00	1,310.00	690.00	4,551.47	3,750.00	801.47	7,500.00	60.69%	(2,948.53)
10-35-06	OTHER INCOME	-	157.90	32.80	239.15	250.00	(10.85)	500.00	47.83%	(260.85)
10-35-15	REFUND OF EXPENDITURES	5,996.00	-	376.25	10,610.29	-	10,610.29	-	0.00%	10,610.29
10-35-16	RESTITUTION	492.20	689.08	5,073.00	7,236.68	1,500.00	5,736.68	3,000.00	241.22%	4,236.68
		24,373.14	13,400.67	40,784.32	163,266.65	118,566.30	44,700.35	197,339.00	82.73%	(34,072.35)
10-41-01	MAYOR & TRUSTEES	1,800.00	-	-	3,600.00	3,600.00	-	7,200.00	50.00%	(3,600.00)
10-41-03	SALARIES & WAGES	1,932.91	2,876.87	1,917.91	12,454.61	12,775.79	321.17	25,551.57	48.74%	(13,096.96)
10-41-04	EMPLOYER FICA	227.05	171.78	114.52	968.50	1,015.60	47.10	2,031.19	47.68%	(1,062.69)
10-41-05	EMPLOYER MEDICARE	53.11	40.17	26.78	226.50	237.52	11.02	475.04	47.68%	(248.54)
10-41-06	UNEMPLOYMENT TAX	5.74	8.61	5.74	37.19	38.34	1.15	76.68	48.50%	(39.49)
10-41-07	HEALTH INSURANCE	191.09	382.18	191.08	1,146.42	1,839.33	692.91	3,678.65	31.16%	(2,532.23)
10-41-08	PENSION	95.16	142.74	95.16	610.90	657.94	47.04	1,315.87	46.43%	(704.97)
10-41-10	WORKMENS COMPENSATION	-	-	-	213.00	175.00	(38.00)	350.00	60.86%	(137.00)
	CONTRACT LABOR	-	-	-	-	2,500.00	2,500.00	5,000.00	0.00%	(5,000.00)
10-41-15	OFFICE SUPPLIES	236.92	825.40	204.01	2,395.17	1,767.50	(627.67)	3,535.00	67.76%	(1,139.83)
10-41-16	OPERATING SUPPLIES	51.77	45.92	40.90	314.68	550.00	235.32	1,100.00	28.61%	(785.32)
10-41-17	POSTAGE	371.59	143.85	-	1,141.35	125.00	(1,016.35)	250.00	456.54%	891.35
10-41-20	LEGAL SERVICES	3,646.50	4,823.50	2,886.00	16,023.85	37,500.00	21,476.15	75,000.00	21.37%	(58,976.15)
	ELECTION	-	-	-	-	-	-	-	0.00%	-
10-41-21	AUDIT & BUDGET EXPENSE	-	-	-	-	3,250.00	3,250.00	6,500.00	0.00%	(6,500.00)
10-41-25	TOWN HALL EXPENSE	1,159.94	1,268.11	725.69	5,759.45	5,925.00	165.55	11,850.00	48.60%	(6,090.55)
10-41-26	TRAVEL & MEETINGS	1,418.91	395.21	893.43	2,918.48	3,500.00	581.52	7,000.00	41.69%	(4,081.52)
10-41-27	INSURANCE & BONDS	-	-	-	5,437.66	2,650.00	(2,787.66)	5,300.00	102.60%	137.66
10-41-28	UTILITIES	336.22	460.75	290.75	2,838.02	2,700.00	(138.02)	5,400.00	52.56%	(2,561.98)
10-41-29	TELEPHONE	92.50	138.43	143.89	1,065.87	950.00	(115.87)	1,900.00	56.10%	(834.13)
10-41-30	PUBLISHING & ADS	113.09	53.79	43.65	458.09	1,600.00	1,141.91	3,200.00	14.32%	(2,741.91)
10-41-31	DUES & SUBSCRIPIONS	-	3,132.00	262.99	7,597.99	4,162.50	(3,435.49)	8,325.00	91.27%	(727.01)
10-41-33	DATA PROCESSING	331.43	432.50	974.94	5,143.38	4,650.00	(493.38)	9,300.00	55.31%	(4,156.62)
10-41-43	CULTURAL EVENTS	-	-	2,500.00	5,000.00	2,500.00	(2,500.00)	5,000.00	100.00%	-
10-41-44	HUMAN SERVICES	-	-	-	5,000.00	2,900.00	(2,100.00)	5,800.00	86.21%	(800.00)
10-41-90	TREASURER'S FEE	305.20	180.04	492.15	1,980.38	1,100.00	(880.38)	2,200.00	90.02%	(219.62)
	MISCELLANEOUS	-	-	-	-	-	-	-	-	-
		12,369.13	15,521.85	11,809.59	82,331.49	98,669.50	16,338.01	197,339.00	41.72%	(115,007.51)
		12,004.01	(2,121.18)	28,974.73	80,935.16	19,896.80	28,362.34	-	-	80,935.16
	BEGINNING RESERVE				28,641.07	28,641.07	28,641.07	28,641.07		28,641.07
	INCOME	24,373.14	13,400.67	40,784.32	163,266.65	118,566.30	44,700.35	197,339.00		(34,072.35)
	EXPENDITURE	12,369.13	15,521.85	11,809.59	82,331.49	98,669.50	16,338.01	197,339.00		(115,007.51)
	ADJUSTMENT									
	NET CHANGE	12,004.01	(2,121.18)	28,974.73	80,935.16	19,896.80	28,362.34	-		80,935.16
	ENDING RESERVE				109,576.23	48,537.87	57,003.41	28,641.07		109,576.23

WMC 7/19/19

AS C	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	REMAINING
7.		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>BUILDING</b>										
12-31-03	SALES TAX - TOWN			-	-					-
12-32-03	BUILDING PERMITS	794.65	2,309.70	6,447.30	13,142.00	28,462.50	(15,320.50)	56,925.00	23.09%	(43,783.00)
		794.65	2,309.70	6,447.30	13,142.00	28,462.50	(15,320.50)	56,925.00	23.09%	(43,783.00)
12-43-03	SALARIES & WAGES	171.62	257.43	171.62	1,114.28	1,151.83	37.54	2,303.65	48.37%	(1,189.37)
	CONTRACT LABOR	3,474.00	6,014.00	5,698.00	21,239.00	25,000.00	3,761.00	50,000.00	42.48%	(28,761.00)
12-43-04	EMPLOYER FICA	10.64	15.96	10.64	69.08	71.71	2.63	143.42	48.17%	(74.34)
12-43-05	EMPLOYER MEDICARE	2.48	3.72	2.48	16.11	16.77	0.66	33.54	48.03%	(17.43)
12-43-06	UNEMPLOYMENT TAX	0.52	0.78	0.52	3.37	3.47	0.10	6.94	48.56%	(3.57)
12-43-07	HEALTH INSURANCE	0.11	0.22	0.11	0.66	226.26	225.60	452.52	0.15%	(451.86)
12-43-08	PENSION	8.46	12.69	8.46	54.99	54.97	(0.02)	109.93	50.02%	(54.94)
12-43-10	WORKMENS COMPENSATION	-	-	-	522.00	-	(522.00)	-	-	522.00
12-43-15	OFFICE SUPPLIES	-	286.18	-	286.18	250.00	(36.18)	500.00	57.24%	(213.82)
12-43-16	OPERATING SUPPLIES	-	-	-	-	-	-	-	-	-
12-43-17	POSTAGE	-	-	-	-	25.00	25.00	50.00	0.00%	(50.00)
12-43-20	LEGAL SERVICES	331.50	-	78.00	526.50	1,250.00	723.50	2,500.00	21.06%	(1,973.50)
12-43-23	VEHICLE EXPENSE	-	-	-	-	-	-	-	-	-
12-43-26	TRAVEL & MEETINGS	-	-	-	-	-	-	-	-	-
12-43-27	INSURANCE & BONDS	-	-	-	598.52	412.50	(186.02)	825.00	72.55%	(226.48)
12-43-30	PUBLISHING & ADS	-	-	-	54.91	-	(54.91)	-	-	54.91
12-43-31	DUES & SUBSCRIPTIONS	-	-	135.00	135.00	-	(135.00)	-	-	135.00
	MISCELLANOUS	-	-	-	-	-	-	-	-	-
		3,999.33	6,590.98	6,104.83	24,620.60	28,462.50	3,841.90	56,925.00	43.25%	(32,304.40)
		(3,204.68)	(4,281.28)	342.47	(11,478.60)	-	(19,162.40)	-	-	(11,478.60)
	BEGINNING RESERVE	-	-	-	-	-	-	-	-	-
	INCOME	794.65	2,309.70	6,447.30	13,142.00	28,462.50	(15,320.50)	56,925.00		(43,783.00)
	EXPENDITURE	3,999.33	6,590.98	6,104.83	24,620.60	28,462.50	3,841.90	56,925.00		(32,304.40)
	ADJUSTMENT									
	NET CHANGE	(3,204.68)	(4,281.28)	342.47	(11,478.60)	-	(19,162.40)	-		(11,478.60)
	ENDING RESERVE				(11,478.60)	-	(19,162.40)	-		(11,478.60)



ASCT	6/30/2019 DESCRIPTION	2019	2019	2019	2019	2019	2019	2019	2019	2019
		JUNE ACTUAL	MAY ACTUAL	APRIL ACTUAL	CUR YTD ACTUAL	6 MO R-BUDGET	REMAINING BUDGET	ORIG BUDGET	% OF BUDGET	REMAINING BUDGET
<b>LAW ENFORCEMENT</b>										
14-31-02	S.O. AUTO TAXES	1,442.24	1,769.65	1,094.26	8,736.26	8,350.00	386.26	16,700.00	52.31%	(7,963.74)
14-31-03	SALES TAX - TOWN	13,491.38	12,310.53	10,194.98	61,061.46	72,800.00	(11,738.54)	145,600.00	41.94%	(84,538.54)
14-31-04	SALES TAX - COUNTY	8,994.92	9,646.44	8,211.21	44,835.32	51,000.00	(6,164.68)	102,000.00	43.96%	(57,164.68)
14-31-06	CIGARETTE TAX	100.32	92.76	106.98	625.54	600.00	25.54	1,200.00	52.13%	(574.46)
14-32-06	VIN INSPECTIONS	70.00	130.00	150.00	555.00	600.00	(45.00)	1,200.00	46.25%	(645.00)
14-33-02	MOTOR VEHICLE - \$1.50	248.99	236.38	202.13	1,246.60	1,250.00	(3.40)	2,500.00	49.86%	(1,253.40)
14-33-03	MOTOR VEHICLE - \$2.50	352.50	332.50	299.38	1,844.17	1,750.00	94.17	3,500.00	52.69%	(1,655.83)
14-34-01	COURT FINES	3.78	-	-	203.78	50.00	153.78	100.00	203.78%	103.78
14-34-02	POLICE FINES	2,063.00	2,623.00	1,525.00	10,031.07	10,250.00	(218.93)	20,500.00	48.93%	(10,468.93)
14-34-03	MISCELLANEOUS FINES-BONDS SCHOOL (SRO)	22.00	5.00	-	717.35	600.00	117.35	1,200.00	59.78%	(482.65)
14-34-05	DOG TAGS	10.00	95.00	45.00	520.00	200.00	320.00	400.00	130.00%	120.00
14-34-50	PD Grant	-	-	9,305.63	9,305.63	4,750.00	4,555.63	9,500.00	97.95%	(194.37)
		26,799.13	27,241.26	31,134.57	149,682.18	162,200.00	(12,517.82)	324,400.00	46.14%	(174,717.82)
14-42-02	JUDGE	300.00	300.00	300.00	1,800.00	1,800.00	-	3,600.00	50.00%	(1,800.00)
14-42-03	SALARIES & WAGES	14,370.51	22,224.79	14,765.89	93,524.04	100,434.73	6,910.68	200,869.45	46.56%	(107,345.41)
14-42-04	EMPLOYER FICA	18.60	78.09	137.72	502.44	909.56	407.12	1,819.12	27.62%	(1,316.68)
14-42-05	EMPLOYER MEDICARE	202.83	311.73	208.55	1,323.12	1,482.37	159.25	2,964.73	44.63%	(1,641.61)
14-42-06	UNEMPLOYMENT TAX	44.02	67.58	45.20	286.00	306.70	20.70	613.39	46.63%	(327.39)
14-42-07	HEALTH INSURANCE	1,836.25	3,672.50	1,834.13	11,011.13	14,262.10	3,250.97	28,524.20	38.60%	(17,513.07)
14-42-10	PENSION	192.58	288.87	189.76	959.07	1,926.88	967.81	3,853.76	24.89%	(2,894.69)
14-42-10	WORKMENS COMPENSATION	-	-	-	9,286.00	3,700.00	(5,586.00)	7,400.00	125.49%	1,886.00
14-42-11	FPPA PENSION	1,115.17	1,638.93	947.18	6,506.32	6,713.78	207.46	13,427.55	48.46%	(6,921.23)
14-42-12	FPPA D & D	390.32	573.63	331.50	2,277.20	2,265.90	(11.30)	4,531.80	50.25%	(2,254.60)
14-42-15	OFFICE SUPPLES	-	-	53.30	53.30	937.50	884.20	1,875.00	2.84%	(1,821.70)
14-42-16	OPERATING SUPPLIES	5,809.65	51.22	132.71	7,620.63	2,665.00	(4,955.63)	5,330.00	142.98%	2,290.63
14-42-17	POSTAGE	6.00	-	-	6.00	62.50	56.50	125.00	4.80%	(119.00)
14-42-20	LEGAL SERVICES	-	195.00	-	195.00	750.00	555.00	1,500.00	13.00%	(1,305.00)
14-42-22	REPAIRS & MAINTENANCE	-	-	-	-	125.00	125.00	250.00	0.00%	(250.00)
14-42-23	VEHICLE EXPENSE	2,907.71	609.21	619.46	9,111.16	5,925.00	(3,186.16)	11,850.00	76.89%	(2,738.84)
14-42-26	TRAVEL & MEETINGS	-	-	176.91	3,551.33	1,750.00	(1,801.33)	3,500.00	101.47%	51.33
14-42-27	INSURANCE & BONDS	-	-	-	16,065.57	7,673.00	(8,392.57)	15,346.00	104.69%	719.57
14-42-28	UTILITIES	118.66	177.12	97.60	1,116.58	1,000.00	(116.58)	2,000.00	55.83%	(883.42)
14-42-29	TELEPHONE	174.28	200.95	208.03	1,327.58	1,285.00	(42.58)	2,570.00	51.66%	(1,242.42)
14-42-30	PUBLISHING & ADS	-	-	-	141.90	50.00	(91.90)	100.00	141.90%	41.90
14-42-31	DUES & SUBSCRIPTIONS	-	-	-	1,560.00	2,187.50	627.50	4,375.00	35.66%	(2,815.00)
14-42-33	Data Processing	378.20	364.70	364.70	7,195.96	3,687.50	(3,508.46)	7,375.00	97.57%	(179.04)
14-44-01	VET FEES	-	-	-	-	250.00	250.00	500.00	0.00%	(500.00)
	MISCELLANOUS	-	-	-	8.07	50.00	41.93	100.00	8.07%	(91.93)
		27,864.78	30,754.32	20,412.64	175,428.40	162,200.00	(13,228.40)	324,400.00	54.08%	(148,971.60)
		(1,065.65)	(3,513.06)	10,721.93	(25,746.22)	-	710.58	-	-	(25,746.22)
	BEGINNING RESERVE				62,473.03	62,473.03	62,473.03	62,473.03		62,473.03
	INCOME	26,799.13	27,241.26	31,134.57	149,682.18	162,200.00	(12,517.82)	324,400.00		(174,717.82)
	EXPENDITURE	27,864.78	30,754.32	20,412.64	175,428.40	162,200.00	(13,228.40)	324,400.00		(148,971.60)
	ADJUSTMENT									
	NET CHANGE	(1,065.65)	(3,513.06)	10,721.93	(25,746.22)	-	710.58	-		(25,746.22)
	ENDING RESERVE				36,726.81	62,473.03	63,183.61	62,473.03		36,726.81

AS C ACCT	6/30/2019 DESCRIPTION	2019	2019	2019	2019	2019	REMAINING	2019	% OF	REMAINING
		JUNE ACTUAL	MAY ACTUAL	APRIL ACTUAL	CUR YTD ACTUAL	6 MO R-BUDGET	BUDGET	ORIG BUDGET	BUDGET	BUDGET
<b>PARKS</b>										
16-31-03	SALES TAX-TOWN	13,491.39	12,310.53	-	25,801.92	33,028.00	(7,226.08)	66,056.00	39.06%	(40,254.08)
16-33-07	SEVERANCE TAX	-	-	-	-	3,525.00	(3,525.00)	7,050.00	0.00%	(7,050.00)
16-33-08	MINERAL LEASING	-	-	-	-	3,000.00	(3,000.00)	6,000.00	0.00%	(6,000.00)
16-35-01	RENTS & ROYALTIES	1,850.00	335.00	660.00	3,700.00	2,950.00	750.00	5,900.00	62.71%	(2,200.00)
16-35-09	PARK CONTRIBUTIONS	850.00	200.00	4,225.00	17,625.00	11,200.00	6,425.00	22,400.00	78.68%	(4,775.00)
		16,191.39	12,845.53	4,885.00	47,126.92	53,703.00	(6,576.08)	107,406.00	43.88%	(60,279.08)
16-46-03	SALARIES & WAGES	2,166.53	3,009.03	1,870.77	13,262.66	13,518.83	256.17	27,037.66	49.05%	(13,775.00)
16-46-04	EMPLOYER FICA	128.70	177.50	110.35	785.73	838.08	52.35	1,676.16	46.88%	(890.43)
16-46-05	EMPLOYER MEDICARE	30.10	41.51	25.81	183.77	196.01	12.24	392.01	46.88%	(208.24)
16-46-06	UNEMPLOYMENT TAX	6.51	9.02	5.61	39.32	40.55	1.23	81.10	48.48%	(41.78)
16-46-07	HEALTH & LIFE INSURANCE	270.36	540.72	270.15	1,621.53	1,753.12	131.59	3,506.24	46.25%	(1,884.71)
16-46-08	PENSION	79.58	119.44	77.54	466.38	558.92	92.53	1,117.83	41.72%	(651.45)
16-46-10	WORKMENS COMPENSATION	-	-	-	2,297.00	237.50	(2,059.50)	475.00	483.58%	1,822.00
16-46-15	OFFICE SUPPLIES	-	33.92	-	33.92	50.00	16.08	100.00	33.92%	(66.08)
16-46-16	OPERATING SUPPLIES	431.24	574.94	193.47	1,831.93	2,375.00	543.07	4,750.00	38.57%	(2,918.07)
16-46-17	POSTAGE	-	-	-	-	50.00	50.00	100.00	0.00%	(100.00)
16-46-20	LEGAL	-	-	-	-	250.00	250.00	500.00	0.00%	(500.00)
16-46-22	REPAIRS & MAINTENANCE	1,184.14	7,452.33	1,359.00	32,403.47	18,435.00	(13,968.47)	36,870.00	87.89%	(4,466.53)
16-46-23	VEHICLE EXPENSE	147.54	310.41	-	457.95	250.00	(207.95)	500.00	91.59%	(42.05)
16-46-24	RENTALS	-	-	-	-	1,000.00	1,000.00	2,000.00	0.00%	(2,000.00)
16-46-25	SHOP EXPENSE	15.99	237.28	-	253.27	887.50	634.23	1,775.00	14.27%	(1,521.73)
16-46-27	INSURANCE & BONDS	-	-	-	3,667.25	1,750.00	(1,917.25)	3,500.00	104.78%	167.25
16-46-28	UTILITIES	425.78	565.33	421.39	3,573.29	3,600.00	26.71	7,200.00	49.63%	(3,626.71)
16-46-29	TELEPHONE	34.12	8.79	8.79	78.10	50.00	(28.10)	100.00	78.10%	(21.90)
16-46-30	PUBLISHING & ADS	8.67	3.00	-	11.67	12.50	0.83	25.00	46.68%	(13.33)
16-46-32	FEES & PERMITS	-	-	100.00	748.45	350.00	(398.45)	700.00	106.92%	48.45
16-46-42	CONTRACT SERVICES	-	-	-	-	1,000.00	1,000.00	2,000.00	0.00%	(2,000.00)
	MISCELLANEOUS	-	-	-	(4,000.00)	6,500.00	10,500.00	13,000.00	-30.77%	(17,000.00)
		4,929.26	13,083.22	4,442.88	57,715.69	53,703.00	(4,012.69)	107,406.00	53.74%	(49,690.31)
		11,262.13	(237.69)	442.12	(10,588.77)	-	(2,563.39)	-	-	(10,588.77)
	BEGINNING RESERVE				36,481.58	36,481.58	36,481.58	36,481.58		36,481.58
	INCOME	16,191.39	12,845.53	4,885.00	47,126.92	53,703.00	(6,576.08)	107,406.00		(60,279.08)
	EXPENDITURE	4,929.26	13,083.22	4,442.88	57,715.69	53,703.00	(4,012.69)	107,406.00		(49,690.31)
	ADJUSTMENT									
	NET CHANGE	11,262.13	(237.69)	442.12	(10,588.77)	-	(2,563.39)	-		(10,588.77)
	ENDING RESERVE				25,892.81	36,481.58	33,918.19	36,481.58		25,892.81

AS	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	REMAINING
7.		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>STREETS</b>										
20-31-03	SALES TAX-TOWN	-	-	-	-	8,852.00	(8,852.00)	17,704.00	0.00%	(17,704.00)
20-31-05	FRANCHISE TAX	218.34	7,089.37	9,114.22	24,647.72	29,162.50	(4,514.78)	58,325.00	42.26%	(33,677.28)
20-32-02	MISCELLANEOUS PERMITS	260.00	300.00	270.00	1,755.00	750.00	1,005.00	1,500.00	117.00%	255.00
20-33-01	HIGHWAY USERS TAX	3,850.29	3,822.60	3,509.44	19,829.75	24,075.00	(4,245.25)	48,150.00	41.18%	(28,320.25)
20-33-10	ROAD & BRIDGE	920.89	543.59	1,486.39	5,979.84	3,200.00	2,779.84	6,400.00	93.44%	(420.16)
20-35-02	MOTOR FUEL TAX REFUNDS	-	-	274.26	559.49	650.00	(90.51)	1,300.00	43.04%	(740.51)
		5,249.52	11,755.56	14,654.31	52,771.80	66,689.50	(13,917.70)	133,379.00	39.57%	(80,607.20)
20-45-03	SALARIES & WAGES	3,030.85	4,219.53	2,616.68	18,593.45	18,639.65	46.20	37,279.30	49.88%	(18,685.85)
20-45-04	EMPLOYER FICA	180.05	248.83	154.37	1,101.36	1,155.64	54.28	2,311.28	47.65%	(1,209.92)
20-45-05	EMPLOYER MEDICARE	42.10	58.18	36.11	257.54	270.27	12.73	540.54	47.64%	(283.00)
20-45-06	UNEMPLOYMENT TAX	9.10	12.62	7.87	55.13	55.92	0.79	111.84	49.29%	(56.71)
20-45-07	HEALTH INSURANCE	374.61	749.22	374.27	2,246.64	2,385.80	139.16	4,771.60	47.08%	(2,524.96)
20-45-08	PENSION	109.20	163.91	106.30	638.30	747.22	108.92	1,494.44	42.71%	(856.14)
20-45-10	WORKMENS COMPENSATION	-	-	-	2,540.50	1,850.00	(690.50)	3,700.00	68.66%	(1,159.50)
20-45-15	OFFICE SUPPLIES	-	-	-	-	75.00	75.00	150.00	0.00%	(150.00)
20-45-16	OPERATING SUPPLIES	29.95	1,562.51	109.10	1,973.41	125.00	(1,848.41)	250.00	789.36%	1,723.41
20-45-17	POSTAGE	-	-	-	-	50.00	50.00	100.00	0.00%	(100.00)
20-45-20	LEGAL & ENG SERVICES	-	-	1,845.00	1,845.00	2,500.00	655.00	5,000.00	36.90%	(3,155.00)
20-45-22	REPAIRS & MAINTENANCE	5,968.46	2,883.52	4,504.18	19,791.32	8,667.50	(11,123.82)	17,335.00	114.17%	2,456.32
20-45-23	VEHICLE EXPENSE	894.21	580.73	1,131.60	4,321.68	4,600.00	278.32	9,200.00	46.97%	(4,878.32)
20-45-24	RENTALS	-	-	-	-	1,250.00	1,250.00	2,500.00	0.00%	(2,500.00)
20-45-25	SHOP EXPENSE	0.99	923.17	634.63	2,488.25	2,000.00	(488.25)	4,000.00	62.21%	(1,511.75)
20-45-27	INSURANCE & BONDS	-	-	-	5,593.26	2,600.00	(2,993.26)	5,200.00	107.56%	393.26
20-45-28	UTILITIES	1,636.95	1,737.51	1,623.74	10,402.12	10,500.00	97.88	21,000.00	49.53%	(10,597.88)
20-45-43	STREET LIGHTING	39.12	-	-	39.12	-	(39.12)	-	-	39.12
20-45-29	TELEPHONE	8.67	13.79	13.79	77.65	80.00	2.35	160.00	48.53%	(82.35)
20-45-30	PUBLISHING & ADS	-	3.00	-	3.00	12.50	9.50	25.00	12.00%	(22.00)
20-45-31	DUES & SUBSCRIPTIONS	-	-	-	-	275.00	275.00	550.00	0.00%	(550.00)
20-45-42	SNOW REMOVAL	-	5,900.00	-	18,774.46	8,850.00	(9,924.46)	17,700.00	106.07%	1,074.46
	MISCELLANEOUS	-	-	-	-	-	-	-	-	-
		12,324.26	19,056.52	13,157.64	90,742.19	66,689.50	(24,052.69)	133,379.00	68.03%	(42,636.81)
		(7,074.74)	(7,300.96)	1,496.67	(37,970.39)	-	10,134.99	-	-	(37,970.39)
	BEGINNING RESERVE				123,576.13	123,576.13	123,576.13	123,576.13		123,576.13
	INCOME	5,249.52	11,755.56	14,654.31	52,771.80	66,689.50	(13,917.70)	133,379.00		(80,607.20)
	EXPENDITURE	12,324.26	19,056.52	13,157.64	90,742.19	66,689.50	(24,052.69)	133,379.00		(42,636.81)
	ADJUSTMENT									
	NET CHANGE	(7,074.74)	(7,300.96)	1,496.67	(37,970.39)	-	10,134.99	-		(37,970.39)
	ENDING RESERVE				85,605.74	123,576.13	133,711.12	123,576.13		85,605.74

AS	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	REMAINING
7.		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>STREET-CAPITAL IMPROVEMENT</b>										
22-31-05	IMPACT FEE	3,873.60	3,727.07	3,671.70	21,711.49	21,612.50	98.99	43,225.00	50.23%	(21,513.51)
22-35-04	SALES TAX - TOWN	-	-	-	-	8,375.00	(8,375.00)	16,750.00	0.00%	(16,750.00)
22-33-01	HIGHWAY USER TAX	-	-	-	-	2,500.00	(2,500.00)	5,000.00	0.00%	(5,000.00)
		3,873.60	3,727.07	3,671.70	21,711.49	32,487.50	(10,776.01)	64,975.00	33.42%	(43,263.51)
22-45-22	REPAIRS & MAINTENANCE	-	-	-	-	32,487.50	32,487.50	64,975.00	0.00%	(64,975.00)
22-45-99	TRANSFER	-	-	-	-	-	-	-	-	-
		-	-	-	-	32,487.50	32,487.50	64,975.00	0.00%	(64,975.00)
		3,873.60	3,727.07	3,671.70	21,711.49	-	(43,263.51)	-	-	21,711.49
	BEGINNING RESERVE				19,415.89	19,415.89	19,415.89	19,415.89		19,415.89
	INCOME	3,873.60	3,727.07	3,671.70	21,711.49	32,487.50	(10,776.01)	64,975.00		(43,263.51)
	EXPENDITURE	-	-	-	-	32,487.50	32,487.50	64,975.00		(64,975.00)
	ADJUSTMENT									
	NET CHANGE	3,873.60	3,727.07	3,671.70	21,711.49	-	(43,263.51)	-		21,711.49
	ENDING RESERVE				41,127.38	19,415.89	(23,847.62)	19,415.89		41,127.38
<b>BRIDGE</b>										
24-35-04	INTEREST INCOME	1,171.62	1,238.85	1,209.62	4,862.36	1,250.00	3,612.36	2,500.00	194.49%	2,362.36
24-35-13	BRIDGE REVENUE	-	-	-	40,000.00	148,750.00	(108,750.00)	297,500.00	13.45%	(257,500.00)
		1,171.62	1,238.85	1,209.62	44,862.36	150,000.00	(105,137.64)	300,000.00	14.95%	(255,137.64)
24-45-22	REPAIRS & MAINTENANCE	-	-	-	-	150,000.00	150,000.00	300,000.00	0.00%	(300,000.00)
		-	-	-	-	150,000.00	150,000.00	300,000.00	0.00%	(300,000.00)
		1,171.62	1,238.85	1,209.62	44,862.36	-	(255,137.64)	-	-	44,862.36
	BEGINNING RESERVE				-	-	-	-		-
	INCOME	1,171.62	1,238.85	1,209.62	44,862.36	150,000.00	(105,137.64)	300,000.00		(255,137.64)
	EXPENDITURE	-	-	-	-	150,000.00	150,000.00	300,000.00		(300,000.00)
	NET CHANGE	1,171.62	1,238.85	1,209.62	44,862.36	-	(255,137.64)	-		44,862.36
	ENDING RESERVE				44,862.36	-	(255,137.64)	-		44,862.36
<b>SIDEWALK</b>										
26-30-01	SIDEWALK REVENUE	2,564.50	2,566.02	2,565.20	15,380.97	17,700.00	(2,319.03)	35,400.00	43.45%	(20,019.03)
		2,564.50	2,566.02	2,565.20	15,380.97	17,700.00	(2,319.03)	35,400.00	43.45%	(20,019.03)
26-45-15	OFFICE SUPPLIES	-	-	-	-	-	-	-		-
26-45-20	LEGAL SERVICES	-	-	-	-	250.00	250.00	500.00	0.00%	(500.00)
26-45-22	REPAIRS & MAINTENANCE	-	-	-	-	17,400.00	17,400.00	34,800.00	0.00%	(34,800.00)
26-45-30	PUBLISHING & ADS	-	-	-	-	50.00	50.00	100.00	0.00%	(100.00)
26-49-99	TRANSFERS	-	-	-	-	-	-	-		-
		-	-	-	-	17,700.00	17,700.00	35,400.00	0.00%	(35,400.00)
		2,564.50	2,566.02	2,565.20	15,380.97	-	(20,019.03)	-	-	15,380.97
	BEGINNING RESERVE				3,658.62	3,658.62	3,658.62	3,658.62		3,658.62
	INCOME	2,564.50	2,566.02	2,565.20	15,380.97	17,700.00	(2,319.03)	35,400.00		(20,019.03)
	EXPENDITURE	-	-	-	-	17,700.00	17,700.00	35,400.00		(35,400.00)
	NET CHANGE	2,564.50	2,566.02	2,565.20	15,380.97	-	(20,019.03)	-		15,380.97
	ENDING RESERVE				19,039.59	3,658.62	(16,360.41)	3,658.62		19,039.59

AS C	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	REMAINING
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>SPACE2CREATE</b>										
32-35-01	BOETTCHER GRANT	-	-	-	-	75,000.00	(75,000.00)	150,000.00	0.00%	(150,000.00)
32-35-02	DOLA GRANT	-	7,453.19	-	7,453.19	-	-	-	-	7,453.19
32-35-05	INTEREST	14.92	15.41	14.91	96.85	-	96.85	-	-	96.85
32-35-09	S2C CONTRIBUTIONS	-	-	-	-	-	-	-	-	-
		14.92	7,468.60	14.91	7,550.04	75,000.00	(74,903.15)	150,000.00	5.03%	(142,449.96)
32-50-02	CONTRACT LABOR	529.09	-	-	529.09	-	(529.09)	-	-	529.09
32-50-15	OFFICE SUPPLIES	-	-	-	-	-	-	-	-	-
32-50-17		-	-	-	-	-	-	-	-	-
32-50-22	STUDIES	1,556.00	-	-	16,556.00	98,649.89	82,093.89	197,299.77	8.39%	(180,743.77)
32-50-26	TRAVEL & MEETINGS	-	2,180.87	-	2,180.87	-	(2,180.87)	-	-	2,180.87
32-50-30	PUBLISHING & ADS	-	-	-	-	-	-	-	-	-
		2,085.09	2,180.87	-	19,265.96	98,649.89	79,383.93	197,299.77	9.76%	(178,033.81)
		(2,070.17)	5,287.73	14.91	(11,715.92)	(23,649.89)	(154,287.08)	(47,299.77)	-	35,583.85
	BEGINNING RESERVE				79,219.43	79,219.43	79,219.43	79,219.43	-	79,219.43
	INCOME	14.92	7,468.60	14.91	7,550.04	75,000.00	(75,000.00)	150,000.00	-	(150,000.00)
	EXPENDITURE	2,085.09	2,180.87	-	19,265.96	98,649.89	79,383.93	197,299.77	-	(178,033.81)
	NET CHANGE	(2,070.17)	5,287.73	14.91	(11,715.92)	(23,649.89)	(154,383.93)	(47,299.77)	-	28,033.81
	ENDING RESERVE				67,503.51	55,569.55	(75,164.50)	31,919.66	-	107,253.24
<b>CONSERVATION TRUST FUND</b>										
40-38-01	CONSERVATION TRUST-REV.	2,001.99	-	-	4,672.29	4,000.00	672.29	8,000.00	58.40%	(3,327.71)
40-38-02	INTEREST	-	0.34	0.33	5.18	7.50	(2.32)	15.00	34.53%	(9.82)
		2,001.99	0.34	0.33	4,677.47	4,007.50	669.97	8,015.00	58.36%	(3,337.53)
40-46-20	EXPENDITURES-CONS. TRUST	-	-	-	-	4,007.50	4,007.50	8,015.00	0.00%	(8,015.00)
		-	-	-	-	4,007.50	4,007.50	8,015.00	0.00%	(8,015.00)
		2,001.99	0.34	0.33	4,677.47	-	(3,337.53)	-	-	4,677.47
	BEGINNING RESERVE				-	-	-	-	-	-
	INCOME	2,001.99	0.34	0.33	4,677.47	4,007.50	669.97	8,015.00	-	(3,337.53)
	EXPENDITURE	-	-	-	-	4,007.50	4,007.50	8,015.00	-	(8,015.00)
	NET CHANGE	2,001.99	0.34	0.33	4,677.47	-	(3,337.53)	-	-	4,677.47
	ENDING RESERVE				4,677.47	-	(3,337.53)	-	-	4,677.47
<b>CAPITAL IMPROVEMENT</b>										
50-31-03	SALES TAX - CAP IMP	13,491.39	12,310.53	10,194.98	61,061.46	72,800.00	(11,738.54)	145,600.00	41.94%	(84,538.54)
50-31-06	MISCELLANEOUS INCOME	637.50	637.50	637.50	3,825.00	3,825.00	-	7,650.00	50.00%	(3,825.00)
		14,128.89	12,948.03	10,832.48	64,886.46	76,625.00	(11,738.54)	153,250.00	42.34%	(88,363.54)
50-70-20	CAPITAL OUTLAY	(484.63)	3,581.36	26.94	66,058.98	72,800.00	6,741.02	145,600.00	45.37%	(79,541.02)
50-70-99	Transfer Out	-	-	-	-	-	-	-	-	-
		(484.63)	3,581.36	26.94	66,058.98	72,800.00	6,741.02	145,600.00	45.37%	(79,541.02)
		14,613.52	9,366.67	10,805.54	(1,172.52)	3,825.00	(18,479.56)	7,650.00	-	(8,822.52)
	BEGINNING RESERVE				288,189.61	288,189.61	288,189.61	288,189.61	-	288,189.61
	INCOME	14,128.89	12,948.03	10,832.48	64,886.46	76,625.00	(11,738.54)	153,250.00	-	(88,363.54)
	EXPENDITURE	(484.63)	3,581.36	26.94	66,058.98	72,800.00	6,741.02	145,600.00	-	(79,541.02)
	NET CHANGE	14,613.52	9,366.67	10,805.54	(1,172.52)	3,825.00	(18,479.56)	7,650.00	-	(8,822.52)
	ENDING RESERVE				287,017.09	292,014.61	269,710.05	295,839.61	-	279,367.09

AS ACCT	6/30/2019 DESCRIPTION	2019	2019	2019	2019	2019	2019	2019	2019	2019
		JUNE ACTUAL	MAY ACTUAL	APRIL ACTUAL	CUR YTD ACTUAL	6 MO R-BUDGET	REMAINING BUDGET	ORIG BUDGET	% OF BUDGET	REMAINING BUDGET
<b>WATER</b>										
60-36-01	WATER CHARGES-RECEIVED	68,791.22	60,076.29	62,175.83	358,559.12	382,600.00	(24,040.88)	765,200.00	46.86%	(406,640.88)
60-36-02	WATER TAPS	-	15,000.00	-	15,500.00	10,500.00	5,000.00	21,000.00	73.81%	(5,500.00)
60-36-03	SALES & SERVICES	675.00	575.00	655.00	2,155.00	400.00	1,755.00	800.00	269.38%	1,355.00
60-36-04	STANDBY TAP FEES	3,005.35	6,980.50	3,141.95	22,696.77	22,500.00	196.77	45,000.00	50.44%	(22,303.23)
60-36-05	WATER TANK MONEY	238.00	534.00	235.00	1,642.00	1,250.00	392.00	2,500.00	65.68%	(858.00)
60-36-09	PENALTIES	-	50.00	245.00	1,060.00	2,750.00	(1,690.00)	5,500.00	19.27%	(4,440.00)
60-36-12	RENTS	-	-	-	-	500.00	(500.00)	1,000.00	0.00%	(1,000.00)
	MISCELLANEOUS	-	(0.01)	-	(0.01)	-	(0.01)	-	-	(0.01)
		72,709.57	83,215.78	66,452.78	401,612.88	420,500.00	(18,887.12)	841,000.00	47.75%	(439,387.11)
60-50-02	TRUSTEES/ADMIN SALARIES	300.00	42.00	-	642.00	600.00	(42.00)	1,200.00	53.50%	(558.00)
60-50-03	SALARIES & WAGES	13,326.12	18,704.66	12,399.78	82,084.83	96,752.70	14,667.87	193,505.39	42.42%	(111,420.56)
60-50-04	EMPLOYER FICA	806.43	1,102.11	730.40	4,890.43	6,035.88	1,145.45	12,071.75	40.51%	(7,181.32)
60-50-05	EMPLOYER MEDICARE	188.61	257.77	170.83	1,143.80	1,411.62	267.82	2,823.23	40.51%	(1,679.43)
60-50-06	UNEMPLOYMENT TAX	39.60	56.11	37.19	244.46	336.16	91.70	672.32	36.36%	(427.86)
60-50-07	HEALTH INSURANCE	1,708.55	3,417.10	1,707.66	10,247.78	13,395.10	3,147.32	26,790.19	38.25%	(16,542.41)
60-50-08	PENSION	559.02	838.55	558.08	3,551.99	4,603.97	1,051.98	9,207.93	38.58%	(5,655.94)
60-50-10	WORKMENS COMPENSATION	-	-	-	5,252.50	2,600.00	(2,652.50)	5,200.00	101.01%	52.50
60-50-15	OFFICE SUPPLIES	-	112.61	82.99	241.78	250.00	8.22	500.00	48.36%	(258.22)
60-50-16	OPERATING SUPPLIES	1,259.01	356.44	7,504.53	10,588.41	9,675.00	(913.41)	19,350.00	54.72%	(8,761.59)
60-50-17	POSTAGE	188.80	234.88	315.12	1,282.77	2,000.00	717.23	4,000.00	32.07%	(2,717.23)
60-50-20	LEGAL & ENG SERVICES	624.00	-	175.50	1,233.02	15,300.00	14,066.98	30,600.00	4.03%	(29,366.98)
60-50-21	AUDIT	-	-	-	-	6,500.00	6,500.00	13,000.00	0.00%	(13,000.00)
60-50-22	REPAIRS & MAINTENANCE	13,221.07	19,877.60	14,164.81	67,836.67	88,377.50	20,540.83	176,755.00	38.38%	(108,918.33)
60-50-23	VEHICLE EXPENSE	914.38	502.68	1,050.09	4,816.33	5,000.00	183.67	10,000.00	48.16%	(5,183.67)
60-50-24	RENTALS	-	-	-	-	1,500.00	1,500.00	3,000.00	0.00%	(3,000.00)
60-50-25	SHOP EXPENSE	15.99	983.71	197.86	2,583.99	2,250.00	(333.99)	4,500.00	57.42%	(1,916.01)
60-50-26	TRAVEL & MEETINGS	-	-	-	1,129.33	1,750.00	620.67	3,500.00	32.27%	(2,370.67)
60-50-27	INSURANCE & BONDS	40.00	133.00	958.15	68,115.49	10,000.00	(58,115.49)	20,000.00	340.58%	48,115.49
60-50-28	UTILITIES	2,070.27	2,360.47	1,890.90	12,973.27	11,500.00	(1,473.27)	23,000.00	56.41%	(10,026.73)
60-50-29	TELEPHONE	366.49	355.66	393.09	1,936.27	1,900.00	(36.27)	3,800.00	50.95%	(1,863.73)
60-50-30	PUBLISHING & ADS	8.67	3.00	-	11.67	550.00	538.33	1,100.00	1.06%	(1,088.33)
60-50-31	DUES & SUBSCRIPTIONS	-	-	-	1,835.00	100.00	(1,735.00)	200.00	917.50%	1,635.00
60-50-32	FEES & PERMITS	28.40	47.57	266.35	3,597.77	5,500.00	1,902.23	11,000.00	32.71%	(7,402.23)
60-50-33	DATA PROCESSING	712.18	1,478.68	698.68	5,505.03	3,000.00	(2,505.03)	6,000.00	91.75%	(494.97)
60-50-40	MISCELLANEOUS	-	-	-	-	125.00	125.00	250.00	0.00%	(250.00)
60-50-44	Norris Retirement	1,680.00	1,680.00	1,680.00	10,080.00	10,080.00	-	20,160.00	50.00%	(10,080.00)
60-50-50	Water Power Authority Loan	-	-	-	86,937.95	95,625.00	8,687.05	191,250.00	45.46%	(104,312.05)
60-50-51	Drinking Water Revolving Fund	-	-	11,671.70	11,673.85	11,675.00	1.15	23,350.00	50.00%	(11,676.15)
60-50-71	PASS-THRU	2,153.90	2,011.71	1,959.54	11,440.25	12,153.00	712.75	24,306.00	47.07%	(12,865.75)
	MISCELLANEOUS	-	-	-	-	-	-	-	-	-
	Transfers	-	-	-	-	-	-	-	-	-
		40,211.49	54,556.31	58,613.25	411,876.64	420,545.91	8,669.27	841,091.81	48.97%	(429,215.17)
		32,498.08	28,659.47	7,839.53	(10,263.76)	(45.91)	10,217.85	(91.81)		10,171.95
	BEGINNING RESERVE									
	INCOME	72,709.57	83,215.78	66,452.78	401,612.88	420,500.00	(18,887.12)	841,000.00		(439,387.11)
	EXPENDITURE	40,211.49	54,556.31	58,613.25	411,876.64	420,545.91	8,669.27	841,091.81		(429,215.17)
	NET CHANGE	32,498.08	28,659.47	7,839.53	(10,263.76)	(45.91)	(27,556.39)	(91.81)		(10,171.94)
	ENDING RESERVE				(10,263.76)	(45.91)	(27,556.39)	(91.81)		

AS C ACCT	6/30/2019 DESCRIPTION	2019	2019	2019	2019	2019	2019	2019	2019	2019
		JUNE ACTUAL	MAY ACTUAL	APRIL ACTUAL	CUR YTD ACTUAL	6 MO R-BUDGET	REMAINING BUDGET	ORIG BUDGET	% OF BUDGET	REMAINING BUDGET
<b>SEWER</b>										
70-37-01	SEWER CHARGES - RECEIVED	39,249.42	39,121.67	39,087.77	234,467.50	234,450.00	17.50	468,900.00	50.00%	(234,432.50)
70-37-04	SEWER TAPS	4,500.00	13,000.00	500.00	18,500.00	7,500.00	11,000.00	15,000.00	123.33%	3,500.00
70-37-05	SEWER RENTAL PROPERTY	-	-	-	-	-	-	-	-	-
70-37-09	Interest Income	1,280.41	1,353.61	1,321.57	7,947.73	5,750.00	2,197.73	11,500.00	69.11%	(3,552.27)
70-37-13	GRANT REVENUE	21,710.45	-	-	21,710.45	5,750.00	15,960.45	11,500.00	188.79%	10,210.45
		\$ 66,740.28	\$ 53,475.28	\$ 40,909.34	\$ 282,625.68	\$ 253,450.00	\$ 29,175.68	\$ 506,900.00	\$ 0.56	\$ (224,274.32)
70-51-02	TRUSTEES/ADMIN SALARIES	300.00	21.00	-	621.00	600.00	(21.00)	1,200.00	51.75%	(579.00)
70-51-03	SALARIES & WAGES	9,250.56	13,449.85	8,920.24	58,538.52	63,505.31	4,966.79	127,010.62	46.09%	(68,472.10)
70-51-04	EMPLOYER FICA	565.92	794.57	526.85	3,505.24	3,928.58	423.34	7,857.15	44.61%	(4,351.91)
70-51-05	EMPLOYER MEDICARE	132.33	185.85	123.23	819.78	929.52	109.74	1,859.03	44.10%	(1,039.25)
70-51-06	UNEMPLOYMENT TAX	27.39	40.35	26.76	174.39	236.42	62.02	472.83	36.88%	(298.44)
70-51-07	HEALTH INSURANCE	1,090.73	2,181.46	1,090.28	6,542.18	8,536.62	1,994.44	17,073.23	38.32%	(10,531.05)
70-51-08	PENSION	401.43	601.87	401.12	2,549.81	3,076.07	526.26	6,152.14	41.45%	(3,602.33)
70-51-10	WORKMENS COMPENSATION	-	-	-	1,452.50	850.00	(602.50)	1,700.00	85.44%	(247.50)
70-51-15	OFFICE SUPPLIES	-	112.60	50.54	163.14	250.00	86.86	500.00	32.63%	(336.86)
70-51-16	OPERATING SUPPLIES	998.79	205.48	1,548.60	5,475.09	18,200.00	12,724.91	36,400.00	15.04%	(30,924.91)
70-51-17	POSTAGE	188.80	151.83	150.78	859.13	1,375.00	515.87	2,750.00	31.24%	(1,890.87)
70-51-20	LEGAL & ENG SERVICES	7,898.28	10,138.75	-	35,590.77	4,775.00	(30,815.77)	9,550.00	372.68%	26,040.77
70-51-21	AUDIT	-	-	-	-	2,000.00	2,000.00	4,000.00	0.00%	(4,000.00)
70-51-22	REPAIRS & MAINTENANCE	38,226.88	5,965.97	2,534.01	62,202.75	32,837.50	(29,365.25)	65,675.00	94.71%	(3,472.25)
70-51-23	VEHICLE EXPENSE	603.20	592.20	687.17	3,556.93	4,250.00	693.07	8,500.00	41.85%	(4,943.07)
70-51-24	RENTALS	-	-	-	-	500.00	500.00	1,000.00	0.00%	(1,000.00)
70-51-25	SHOP EXPENSE	1.00	956.24	59.80	1,871.53	1,150.00	(721.53)	2,300.00	81.37%	(428.47)
70-51-26	TRAVEL & MEETINGS	-	-	-	-	1,000.00	1,000.00	2,000.00	0.00%	(2,000.00)
70-51-27	INSURANCE & BONDS	-	100.00	-	6,819.88	3,400.00	(3,419.88)	6,800.00	100.29%	19.88
70-51-28	UTILITIES	5,432.96	163.62	5,445.99	17,330.74	18,500.00	1,169.26	37,000.00	46.84%	(19,669.26)
70-51-29	TELEPHONE	127.86	119.74	139.08	702.49	837.50	135.01	1,675.00	41.94%	(972.51)
70-51-30	PUBLISHING & ADS	8.67	87.91	-	96.58	25.00	(71.58)	50.00	193.16%	46.58
70-51-31	DUES & SUBSCRIPTIONS	389.40	-	-	389.40	100.00	(289.40)	200.00	194.70%	189.40
70-51-32	FEES & PERMITS	594.38	395.60	1,213.33	2,737.58	5,600.00	2,862.42	11,200.00	24.44%	(8,462.42)
70-51-33	DATA PROCESSING	50,521.00	580.89	580.89	53,835.00	11,250.00	(42,585.00)	22,500.00	239.27%	31,335.00
70-51-41	WRITEOFF-UNCOLLECTABLE	-	-	-	-	125.00	125.00	250.00	0.00%	(250.00)
70-51-43	Gaging Station	-	-	-	-	1,950.00	1,950.00	3,900.00	0.00%	(3,900.00)
70-51-51	Rural Development P&I	-	-	-	-	51,250.00	51,250.00	102,500.00	0.00%	(102,500.00)
70-51-54	Debt Reserve	-	-	-	-	-	-	-	-	-
70-51-71	PASS THRU	1,177.49	1,173.65	1,172.64	7,034.05	6,662.50	(371.55)	13,325.00	52.79%	(6,290.95)
	MISCELLANEOUS	-	-	-	-	-	-	-	-	-
70-59-90	DEPRECIATION	-	-	-	-	-	-	-	-	-
		117,937.07	38,019.43	24,671.31	272,868.48	247,700.00	(25,168.48)	495,400.00	55.08%	(222,531.52)
		(51,196.79)	15,455.85	16,238.03	9,757.20	5,750.00	54,344.16	11,500.00		(1,742.80)
	BEGINNING RESERVE									-
	INCOME	66,740.28	53,475.28	40,909.34	282,625.68	253,450.00	29,175.68	506,900.00		(224,274.32)
	EXPENDITURE	117,937.07	38,019.43	24,671.31	272,868.48	247,700.00	(25,168.48)	495,400.00		(222,531.52)
	ADJUSTMENT									
	NET CHANGE	(51,196.79)	15,455.85	16,238.03	9,757.20	5,750.00	54,344.16	11,500.00		(1,742.80)
	ENDING RESERVE				9,757.20	5,750.00	54,344.16	11,500.00		(1,742.80)

AS C	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	2019
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	REMAINING
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
<b>GARBAGE</b>										
80-30-02	GARBAGE FEES - RECEIVED	18,073.45	18,056.98	17,983.82	107,905.49	104,600.00	3,305.49	209,200.00	51.58%	(101,294.51)
80-30-03	X-Trash	(5.00)	63.00	295.00	930.00	750.00	180.00	1,500.00	62.00%	(570.00)
		18,068.45	18,119.98	18,278.82	108,835.49	105,350.00	3,485.49	210,700.00	51.65%	(101,864.51)
80-52-02	CONTRACT LABOR	1,587.50	1,348.50	-	6,686.00	-	(6,686.00)	-		6,686.00
80-52-03	SALARIES & WAGES	6,091.10	8,921.01	5,841.82	38,477.31	43,189.51	4,712.20	86,379.01	44.54%	(47,901.70)
80-52-04	EMPLOYER FICA	360.59	527.50	345.15	2,281.82	2,677.75	395.93	5,355.50	42.61%	(3,073.68)
80-52-05	EMPLOYER MEDICARE	84.34	123.36	80.69	533.60	626.25	92.65	1,252.50	42.60%	(718.90)
80-52-06	UNEMPLOYMENT TAX	18.16	26.76	17.53	114.59	129.57	14.98	259.14	44.22%	(144.55)
80-52-07	HEALTH INSURANCE	777.44	1,554.88	777.21	4,663.64	5,443.48	779.84	10,886.95	42.84%	(6,223.31)
80-52-08	PENSION	234.18	350.43	233.44	1,488.53	1,768.45	279.92	3,536.90	42.09%	(2,048.37)
80-52-10	WORKMEN'S COMP	-	-	-	4,672.50	3,900.00	(772.50)	7,800.00	59.90%	(3,127.50)
80-52-15	OFFICE SUPPLIES	-	112.60	50.54	163.14	225.00	61.86	450.00	36.25%	(286.86)
80-52-16	OPERATING SUPPLIES	118.46	168.18	92.92	507.25	675.00	167.75	1,350.00	37.57%	(842.75)
80-52-17	POSTAGE	112.40	75.91	75.40	414.45	500.00	85.55	1,000.00	41.45%	(585.55)
80-52-20	LEGAL SERVICES	-	-	-	-	250.00	250.00	500.00	0.00%	(500.00)
80-52-21	AUDIT	-	-	-	-	2,000.00	2,000.00	4,000.00	0.00%	(4,000.00)
80-52-22	REPAIRS & MAINTENANCE	-	-	-	-	62.50	62.50	125.00	0.00%	(125.00)
80-52-23	VEHICLE EXPENSE	565.45	3,029.47	895.92	5,698.70	6,900.00	1,201.30	13,800.00	41.29%	(8,101.30)
80-52-25	SHOP EXPENSE	1.00	233.56	35.85	933.50	212.50	(721.00)	425.00	219.65%	508.50
80-52-26	TRAVEL & MEETINGS	-	1,536.88	-	1,536.88	-	(1,536.88)	-		1,536.88
80-52-27	INSURANCE & BONDS	-	16.62	-	3,978.52	2,250.00	(1,728.52)	4,500.00	88.41%	(521.48)
80-52-28	UTILITIES	63.07	243.64	49.84	1,198.82	1,625.00	426.18	3,250.00	36.89%	(2,051.18)
80-52-29	TELEPHONE	49.13	23.79	23.79	168.08	62.50	(105.58)	125.00	134.46%	43.08
80-52-30	PUBLISHING & ADS	8.68	3.00	-	11.68	50.00	38.32	100.00	11.68%	(88.32)
80-52-33	DATA PROCESSING	109.89	109.89	109.89	769.23	11,900.00	11,130.77	23,800.00	3.23%	(23,030.77)
80-52-41	WRITEOFF-UNCOLLECTABLE	-	-	-	-	125.00	125.00	250.00	0.00%	(250.00)
80-52-42	LANDFILL FEES	3,915.25	3,259.50	2,598.75	14,459.00	17,177.50	2,718.50	34,355.00	42.09%	(19,896.00)
80-52-43	Clean Up Day	-	-	-	-	500.00	500.00	1,000.00	0.00%	(1,000.00)
80-52-71	PASS THRU	542.21	541.71	539.52	3,237.19	3,100.00	(137.19)	6,200.00	52.21%	(2,962.81)
	MISCELLANEOUS	-	-	-	-	-	-	-		-
		14,638.85	22,207.19	11,768.26	91,994.43	105,350.00	13,355.57	210,700.00	43.66%	(118,705.57)
		3,429.60	(4,087.21)	6,510.56	16,841.06	-	(9,870.08)	-		16,841.06
	BEGINNING RESERVE				248,637.48	248,637.48	248,637.48	248,637.48		248,637.48
	INCOME	18,068.45	18,119.98	18,278.82	108,835.49	105,350.00	3,485.49	210,700.00		(101,864.51)
	EXPENDITURE	14,638.85	22,207.19	11,768.26	91,994.43	105,350.00	13,355.57	210,700.00		(118,705.57)
	ADJUSTMENT									
	NET CHANGE	3,429.60	(4,087.21)	6,510.56	16,841.06	-	(9,870.08)	-		16,841.06
	ENDING RESERVE				265,478.54	248,637.48	238,767.40	248,637.48		265,478.54



AS OF	6/30/2019	2019	2019	2019	2019	2019	2019	2019	2019	
ACCT	DESCRIPTION	JUNE	MAY	APRIL	CUR YTD	6	REMAINING	ORIG	% OF	
7.		ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO R-BUDGET	BUDGET	BUDGET	BUDGET	
<b>OVERALL SUMMARY</b>										
	ADMINISTRATION	24,373.14	13,400.67	40,784.32	163,266.65	118,566.30	44,700.35	197,339.00		(34,072.35)
	BUILDING	794.65	2,309.70	6,447.30	13,142.00	28,462.50	(15,320.50)	56,925.00		(43,783.00)
	LAW ENFORCEMENT	26,799.13	27,241.26	31,134.57	149,682.18	162,200.00	(12,517.82)	324,400.00		(174,717.82)
	PARKS	16,191.39	12,845.53	4,885.00	47,126.92	53,703.00	(6,576.08)	107,406.00		(60,279.08)
	STREETS	5,249.52	11,755.56	14,654.31	52,771.80	66,689.50	(13,917.70)	133,379.00		(80,607.20)
	STREET CAPITAL IMPROVEMENT	3,873.60	3,727.07	3,671.70	21,711.49	32,487.50	(10,776.01)	64,975.00		(43,263.51)
	BRIDGE	1,171.62	1,238.85	1,209.62	44,862.36	150,000.00	(105,137.64)	300,000.00		(255,137.64)
	SIDEWALK	2,564.50	2,566.02	2,565.20	15,380.97	17,700.00	(2,319.03)	35,400.00		(20,019.03)
	SPACE2CREATE	14.92	7,468.60	14.91	7,550.04	75,000.00	(74,903.15)	150,000.00		(142,449.96)
	CONSERVATION TRUST FUND	2,001.99	0.34	0.33	4,677.47	4,007.50	669.97	8,015.00		(3,337.53)
	CAPITAL IMPROVEMENT	14,128.89	12,948.03	10,832.48	64,886.46	76,625.00	(11,738.54)	153,250.00		(88,363.54)
	WATER	72,709.57	83,215.78	66,452.78	401,612.88	420,500.00	(18,887.12)	841,000.00		(439,387.11)
	SEWER	66,740.28	53,475.28	40,909.34	282,625.68	253,450.00	29,175.68	506,900.00		(224,274.32)
	GARBAGE	18,068.45	18,119.98	18,278.82	108,835.49	105,350.00	3,485.49	210,700.00		(101,864.51)
	<b>TOTAL REVENUE</b>	<b>254,681.65</b>	<b>250,312.67</b>	<b>241,840.68</b>	<b>1,378,132.39</b>	<b>1,564,741.30</b>	<b>(194,062.10)</b>	<b>3,089,689.00</b>		<b>(1,711,556.60)</b>
	ADMINISTRATION	12,369.13	15,521.85	11,809.59	82,331.49	98,669.50	16,338.01	197,339.00		(115,007.51)
	BUILDING	3,999.33	6,590.98	6,104.83	24,620.60	28,462.50	3,841.90	56,925.00		(32,304.40)
	LAW ENFORCEMENT	27,864.78	30,754.32	20,412.64	175,428.40	162,200.00	(13,228.40)	324,400.00		(148,971.60)
	PARKS	4,929.26	13,083.22	4,442.88	57,715.69	53,703.00	(4,012.69)	107,406.00		(49,690.31)
	STREETS	12,324.26	19,056.52	13,157.64	90,742.19	66,689.50	(24,052.69)	133,379.00		(42,636.81)
	STREET CAPITAL IMPROVEMENT	-	-	-	-	32,487.50	32,487.50	64,975.00		(64,975.00)
	BRIDGE	-	-	-	-	150,000.00	150,000.00	300,000.00		(300,000.00)
	SIDEWALK	-	-	-	-	17,700.00	17,700.00	35,400.00		(35,400.00)
	SPACE2CREATE	2,085.09	2,180.87	-	19,265.96	98,649.89	79,383.93	197,299.77		(178,033.81)
	CONSERVATION TRUST FUND	-	-	-	-	4,007.50	4,007.50	8,015.00		(8,015.00)
	CAPITAL IMPROVEMENT	(484.63)	3,581.36	26.94	66,058.98	72,800.00	6,741.02	145,600.00		(79,541.02)
	WATER	40,211.49	54,556.31	58,613.25	411,876.64	420,545.91	8,669.27	841,091.81		(429,215.17)
	SEWER	117,937.07	38,019.43	24,671.31	272,868.48	247,700.00	(25,168.48)	495,400.00		(222,531.52)
	GARBAGE	14,638.85	22,207.19	11,768.26	91,994.43	105,350.00	13,355.57	210,700.00		(118,705.57)
	<b>TOTAL EXPENDITURES</b>	<b>235,874.63</b>	<b>205,552.05</b>	<b>151,007.34</b>	<b>1,292,902.86</b>	<b>1,558,965.29</b>	<b>266,062.43</b>	<b>3,117,930.58</b>		<b>(1,825,027.72)</b>
	ADMINISTRATION	12,004.01	(2,121.18)	28,974.73	80,935.16	19,896.80	28,362.34	-		80,935.16
	BUILDING	(3,204.68)	(4,281.28)	342.47	(11,478.60)	-	(19,162.40)	-		(11,478.60)
	LAW ENFORCEMENT	(1,065.65)	(3,513.06)	10,721.93	(25,746.22)	-	710.58	-		(25,746.22)
	PARKS	11,262.13	(237.69)	442.12	(10,588.77)	-	(2,563.39)	-		(10,588.77)
	STREETS	(7,074.74)	(7,300.96)	1,496.67	(37,970.39)	-	10,134.99	-		(37,970.39)
	STREET CAPITAL IMPROVEMENT	3,873.60	3,727.07	3,671.70	21,711.49	-	(43,263.51)	-		21,711.49
	BRIDGE	1,171.62	1,238.85	1,209.62	44,862.36	-	(255,137.64)	-		44,862.36
	GENERAL FUND	16,966.29	(12,488.25)	46,859.24	61,725.03	19,896.80	(280,919.03)	-		61,725.03
	SIDEWALK	2,564.50	2,566.02	2,565.20	15,380.97	-	(20,019.03)	-		15,380.97
	SPACE2CREATE	(2,070.17)	5,287.73	14.91	(11,715.92)	(23,649.89)	(154,287.08)	(47,299.77)		35,583.85
	CONSERVATION TRUST FUND	2,001.99	0.34	0.33	4,677.47	-	(3,337.53)	-		4,677.47
	CAPITAL IMPROVEMENT	14,613.52	9,366.67	10,805.54	(1,172.52)	3,825.00	(18,479.56)	7,650.00		(8,822.52)
	WATER	32,498.08	28,659.47	7,839.53	(10,263.76)	(45.91)	(27,556.39)	(91.81)		(10,171.94)
	SEWER	(51,196.79)	15,455.85	16,238.03	9,757.20	5,750.00	54,344.16	11,500.00		(1,742.80)
	GARBAGE	3,429.60	(4,087.21)	6,510.56	16,841.06	-	(9,870.08)	-		16,841.06
	ENTERPRISE FUND	(15,269.11)	40,028.11	30,588.12	16,334.50	5,704.09	16,917.70	11,408.19		4,926.32
	NET	18,807.02	44,760.62	90,833.34	85,229.53	5,776.01	(460,124.53)	(28,241.58)		113,471.12



Disbursements

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

Agenda Item

Public Hearing - South Clark Avenue Subdivision



**Summary:**  
 Property owners of TBD Clark Avenue parcels request a major subdivision approval recommendation for the development of residential lots on the south end of Clark Avenue.

**Staff:** Staff and the Development Review Committee has reviewed the application for the major subdivision on Clark Avenue and Colorado Avenue. Staff recommends approval with the following conditions:

- All conditions requested by the Paonia Volunteer Fire Department be incorporated into the approval;
- The rights and uses of the irrigation water supply be incorporated into the covenants and conditions of the home owner's association.

Vote:	Barb Heck:	Bill Bear:	Monica Foguth:
Lucy Hunter:	Charles Stewart:		

# NOTICE OF PUBLIC HEARING

**In compliance with the Municipal Code of the Town of Paonia, Colorado, the Board of Trustees will hold a public meeting on Tuesday, July 09, 2019 on or after 6:30PM at Paonia Town Hall Community Center Room, 214 Grand Avenue, Paonia, Colorado to consider the Planning Commission recommendation for the above requests. –**

**CONTINUED TO JULY 23, 2019**

**In compliance with the Municipal Code of the Town of Paonia, Colorado, the Board of Trustees will hold a public hearing on Tuesday, July 23, 2019 on or after 6:30PM at Paonia Town Hall Community Center Room, 214 Grand Avenue, Paonia, Colorado to consider the Planning Commission recommendation for:**

**Greenbelt Addition  
Annexation**

419 Stahl Road Paonia CO 81428

If you are unable to attend but wish to comment, submit at Paonia Town Hall: 214 Grand Avenue, PO Box 460, Paonia, CO 81428, or paonia@townofpaonia.com until July 18, 2019.

**Minutes**  
**Planning Commission Regular Meeting**  
**Town of Paonia, Colorado**  
**June 26, 2019**

**RECORD OF PROCEEDINGS**

The Regular Meeting of the Planning Commission held Wednesday, June 26, 2019, was called to order at 6:00 PM by Chairperson Barbara Heck, followed by the Pledge of Allegiance.

**Roll Call:**

Commission members present were as follows:

- Chairperson Barbara Heck
- Commissioner Lucy Hunter
- Commissioner Monica Foguth
- Mayor Charles Stewart
- Trustee William Bear

Town Staff present were as follows:

- Administrator Ken Knight
- Deputy Clerk Amanda Mojarro

A quorum was present, and Chairperson Barb Heck proceeded with the meeting.

**Approval of Agenda**

Motion made by Trustee Bear, Supported by Commissioner Hunter to approve the agenda.  
Motion carried unanimously

**Unfinished Business**

Minutes – May 30, 2019

Motion made by Mayor Stewart, Seconded by Trustee Bear to approve minutes as presented.  
Motion carried unanimously.

**Public Hearing: 215 Delta Ave. Variance – Shane Smith**

The purpose of the Public Hearing is to hear the applicants 20ft garage Variance request and to hear public comments.

Chairperson Barbara Heck opened the meeting to discuss, Mr. Smith’s variance request for a garage roof height of 20ft.

Administrator Knight read staff notes to the planning commission.

Discussion ensued by Mr. Smith stating his reasons for a request for having a 20ft height roof, are the addition of solar panels and more storage area.

Mr. Smith’s contractor communicated to the planning committee the mechanics behind having a 20 ft height roof.

Discussion ensued by Mayor Stewart the option of a wider roof.

Mr. Smith expressed that he would like to stay within the character and aesthetics of the house and not loose off-street parking, for this to happen the roof would need to be higher and not wider.

Discussion points:

- Loss of off-street parking
- House would lose the character
- Roof height explanation
- A taller garage door needs a higher ceiling
- A wider roof

Discussion ensued by Trustee Bear regarding the contentious of the past request of variances for having a higher roof.

Discussion points:

- Possible denial from the board of trustees
- contentious matter among the board of trustees and the community

Mayor Stewart read the ordinance of Sec. 16-11-60. - Requirements for accessory buildings and uses, (e) Accessory buildings shall not exceed fifteen (15) feet in height.

Administrator Knight stated that the ordinance has been in place since 1983 and was amended in 2000 and 2015, has not changed and has been the standard since 1983.

Motion by Trustee Bear Supported by Mayor Stewart to recommend to the Board of Trustees denial of Mr. Smith's 20 ft height garage roof variance. Motion carried unanimously.

### **Public Hearing: 419 Stahl Rd – Greenbelt Addition Annexation**

The purpose of the Public Hearing is to hear the applicant's Annexation request and to hear public comments.

Administrator Knight read staff comments regarding the Greenbelt Addition Annexation. Stating that the property is within the Delta County / Town of Paonia Highway 133 planning area.

Charris Ford, owner of 419 Stahl Rd communicated to the planning committee currently, he does not have a water or sewer tap and is requesting to be annexed into to the Town of Paonia to be able to have water and sewer tap and to be a part of the community. Mr. Ford disclosed the preference of the zoning to be zoned to have the ability of future commercial use.

Discussion points:

- Vegetable stand
- Small future retail business
- Zoning category
- Farming Avocation

Discussion ensued by Trustee Bear regarding the developing resources for Mr. Ford's property.

Administrator Knight read Sec. 16-2-110. - DR, Developing Resource District along with Sec. 16-2-20. - E-1, Estate Residential District.

Discussion ensued by planning committee members to take into consideration the zoning for the surrounding properties, to refrain from spot zoning. Planning Committee members in favor of the annexation with appropriate zoning for Mr. Ford's property according to the use.

Discussion point:

- DR, Developing Resource District.
- E-1, Estate Residential District.
- Future annexation

- Spot Zoning

Administrator Knight along with Commissioner Hunter recommended (2) two motion be made (1) one for the annexation (2) second for the zoning.

Motion by Commissioner Hunter Supported by Trustee Bear to recommend to the Board of Trustees approval Mr. Charris Ford's annexation. Motion carries unanimously.

Commissioner Hunter called a (5) five-minute recess at 7:05 pm. The meeting resumed at 7:10 pm

Discussion by Commissioner Foguth regarding Mr. Ford's concern with the type of the property will be zoned as.

Motion by Commissioner Foguth to recommend to the Board of Trustees approval to discuss with owner and research the zone for his property with the planning committee. Motion failed for lack of a Second.

Motion by Commissioner Hunter to recommend to the Board of Trustees approval to zoning Mr. Charris Ford's property - 419 Stahl rd. as E-1, Estate Residential District. Motion carried unanimously.

Chairperson called for a (1) one-minute recess at 7:17. The meeting resumed at 7:18 pm.

### **Public Hearing: Lynn Mattingly Major Subdivision - South Clark**

The purpose of the Public Hearing is to hear the applicant's Annexation request and to hear public comments.

Commissioner Hunter recused her self due to personal conflict.

Administrator Knight read staff comments regarding the South Clark subdivision. The Development Review Committee and Staff reviewed Ms. Lynn Mattingly's major subdivision on South Clark application. Recommends the approval of South Clark major subdivision with condition requested and be incorporated into the approval that the Paonia Volunteer Fire Department has set, a letter is included in the packet. The rights and uses of the irrigation water supply are incorporated into the covenants and conditions of the homeowners association.

Ms. Mattingly briefly explained to the planning committee, the property originally is zoned as R-2 it accommodates (8) eight residences currently. Requesting to build (7) seven townhomes with a cul-de-sac at the end of the street and to be re-zoned as R-1 PUD, to provide affordable housing for the community. Parcels will be sold in pairs each one will have its own deed.

Discussion ensued regarding the traffic, parking issues and access from Colorado Avenue with South Clark subdivision development.

Discussion points:

- Parking for family visiting
- Possible access through Colorado Avenue
- A concern with the back of the Properties facing Colorado Avenue is sloped.
- Colorado is part town and county
- Authorization of Colorado Avenue
- Parking along Colorado avenue

Discussion ensued regarding the request for (4) four variances. The preliminary plat submission - variance request are included in the packet.

Discussion ensued by Mayor Stewart addressed deems the (4) variances are permissible under zone R-1 PUD.

Administrator Knight communicated the (4) four variances are permissible under the R-1 PUD zone. Variances were furnished as (1) one in lieu of applying for (4) separate variance request.

Public comments regarding the South Clark subdivision:

- Fill Colorado Ave to be usable as access for traffic
- Square feet for developing in an R-2 zone
- Traffic density
- Parking
- Construction
- A (50%) fifty percent increase in street traffic

Discussion ensued issues to be analyzed by the board, traffic, parking and water pressure.

Discussion ensued by Trustee Bear what requirements will the applicant endure.

Administrator Knight communicated the requirement is to build to the town standards and there are no bond requirements on taps.

Motion by Mayor Stewart to recommend to the Board of Trustees approval of Lynn Mattingly Major Subdivision - South Clark with the condition by staff with some proposal of mitigation on traffic and parking issues Second by Commissioners Foguth. Motion carried unanimously.

**Adjournment**

Motion by Chairperson Heck supported by Trustee Bear to adjourn the meeting. Motion carried unanimously.

The meeting was adjourned by Ms. Heck at 8:33 pm

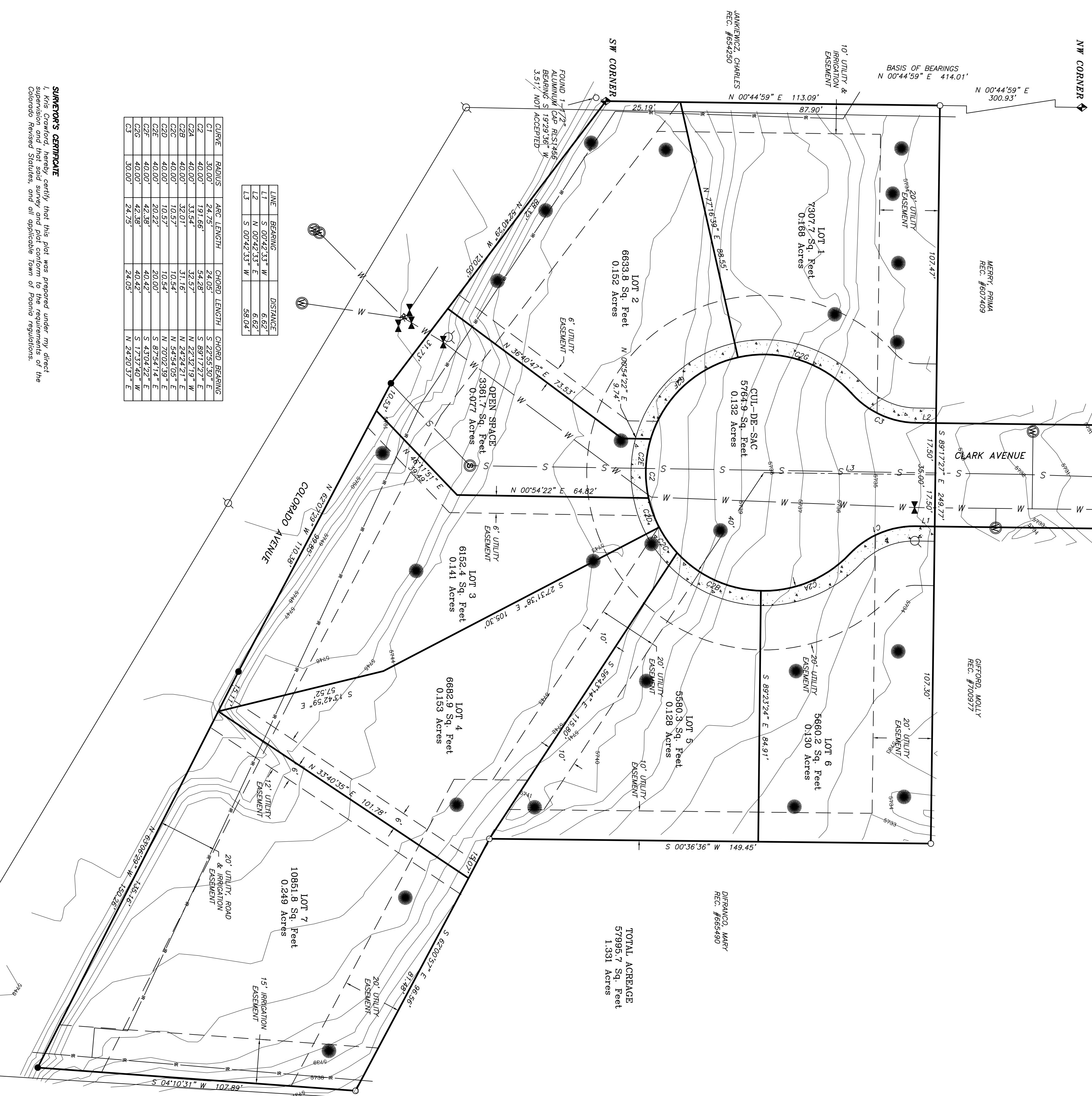
\_\_\_\_\_  
Amanda Mojarro, Deputy Clerk

\_\_\_\_\_  
Barbara Heck, Chairperson



# SOUTH CLARK AVENUE SUBDIVISION

WITHIN THE B.R. ADDITION THE TOWN OF PAONIA  
WITHIN SEC. 5, T. 14S., R. 91W., 6TH P.M.  
TOWN OF PAONIA, DELTA COUNTY, COLORADO



LINE	BEARING	DISTANCE
L1	S 00°42'33" W	6.62'
L2	N 00°42'33" E	6.62'
L3	S 00°42'33" W	58.04'

CURVE	BEARINGS	ARC LENGTH	CHORD LENGTH	CHORD BEARING
C1	40.00°	24.75'	24.65'	S 22°52'50" E
C2	40.00°	191.66'	54.28'	S 89°17'27" E
C2A	40.00°	33.54'	32.57'	N 22°32'19" W
C2B	40.00°	32.01'	31.16'	N 24°24'21" E
C2C	40.00°	10.57'	10.54'	N 20°02'58" E
C2D	40.00°	20.07'	20.07'	S 87°54'14" E
C2E	40.00°	42.39'	40.42'	S 45°04'22" E
C2F	40.00°	42.39'	40.42'	S 17°37'40" W
C2G	40.00°	24.75'	24.65'	N 24°30'37" E

**SURVEYOR'S CERTIFICATE**  
I, Kris Crawford, hereby certify that this plat was prepared under my direct supervision and that said survey and plat conform to the requirements of the Colorado Revised Statutes, and all applicable laws or Public Regulations.

Kris Crawford PLS 38255 Date

### TYPICAL LEGEND

- Set 5/8" rebar 30" long with 2" aluminum cap PLS38255
- Set 5/8" rebar with 2" aluminum cap as witness corner of linepin PLS38255
- Set 3/4" rebar 30" long with 3-1/4" aluminum cap PLS38255
- Found 3-1/4" cap Chevrolet Department Of Transportation (right-hand way) aluminum cap PLS1486 or as noted
- Found 3-1/2" brass cap Bureau of Reclamation
- Sewer Manhole
- Water Meter
- Water Valve
- Fire Hydrant
- Fencibles
- E— Electric (overhead)
- UE— Electric (underground)
- W— Water line
- E— Easement
- Building Setback
- S— Sewer line
- Irr— Irrigation line

**BASIS OF BEARINGS:**  
N.00°44'59"E. FROM THE SW COR. OF B.R. ADDITION TO THE TOWN OF PAONIA  
N.W. COR. OF B.R. ADDITION TO THE TOWN OF PAONIA  
GPS OBSERVATION

SCALE 1"=20 U.S. SURVEY FEET

**CERTIFICATE OF DESIGNATION AND OWNERSHIP:**  
I, Kris Crawford, Surveyor, do hereby certify that the undersigned Lynn D. Mattingly, known as the owner(s) of certain lots in the Town of Paonia, Colorado, do wish a parcel of land located within the B.R. Addition to the Town of Paonia, Colorado, having a description based upon a bearing of N.00°44'59"E. from the SW corner of the B.R. Addition more particularly described as follows, with all other bearings relative thereto and being Beginning at the SW corner of the B.R. Addition and running thence along the west line of said B.R. Addition N.00°44'59"E. 113.09' feet; thence leaving said west line S.89°17'27"E. 66.62' feet; thence S.00°42'33" W. 6.62' feet; thence S.00°42'33" W. 58.04' feet; thence S.04°10'31" W. 107.89' feet to the south side of the B.R. Addition, also being the northerly right of way line of Colorado Avenue; thence along said south side of the B.R. Addition N.62°07'29" W. 140.38' feet; (2) then S.15°40'22" W. 120.05' feet to the South of Beginning, containing 1.331 acres, more or less.

Town of Paonia, County of Delta, State of Colorado

has by these presents had duly plotted and subdivided the same into lots as shown on this plat, and the same are hereby designated as follows: SOUTH CLARK AVENUE SUBDIVISION, within the Town of Paonia, State of Colorado for the use of the public Streets herein shown as each sub-phrase occurs. Also the utility easements shall be dedicated as perpetual easements for the use of the public streets herein shown as each sub-phrase occurs. Also the utility easements shall be dedicated as perpetual easements for the use of the public streets herein shown as each sub-phrase occurs. Also the utility easements shall be dedicated as perpetual easements for the use of the public streets herein shown as each sub-phrase occurs. Also the utility easements shall be dedicated as perpetual easements for the use of the public streets herein shown as each sub-phrase occurs. Also the utility easements shall be dedicated as perpetual easements for the use of the public streets herein shown as each sub-phrase occurs.

The foregoing certificate of Ownership and Dedication was acknowledged before me this \_\_\_\_ day of \_\_\_\_ A.D., 20 \_\_\_\_ by Lynn D. Mattingly

My commission expires: \_\_\_\_\_ Notary Public

Witness my hand and official seal

Surveyor \_\_\_\_\_ Date \_\_\_\_\_

Town Administrator \_\_\_\_\_

Town Clerk \_\_\_\_\_

**PAONIA SUPERVISOR CERTIFICATE:**  
Approved for content and form only, not the accuracy of survey, calculations, or drafting. This plat conforms to Section 38-51-106, Colorado Revised Statute.

**TOWN ADMINISTRATOR CERTIFICATE:**  
Approved by the Town of Paonia Administrator this \_\_\_\_ day of \_\_\_\_ A.D., 20 \_\_\_\_

Attest \_\_\_\_\_ Town Administrator

Town Clerk \_\_\_\_\_

**NOTE:** PUBLIC WALKWAY ACROSS OPEN SPACE TO BE DEVELOPED BY THE LAND OWNER AND FINANCED BY THE TOWN OF PAONIA, COLORADO.

**NOTE:** THE FOLLOWING P.U.D. REGULATIONS WILL REQUIRE A VARIANCE--

1. CUL-DE-SAC RADIUS OF 40 FEET (PAVED PORTION) WITH ROLL-OVER CURB AND 5 FOOT SIDEWALK LANE WITHIN THE 10 FOOT UTILITY EASEMENT. REGULATION 17-4-60-9
2. LOTS 5 AND 6 ARE UNDER THE 6,000 SQUARE FOOT REQUIREMENT FOR A SINGLE FAMILY PARCEL. REGULATION 16-3-30
3. LOTS 3 AND 4 WILL HAVE A SHARED ACCESS.
4. LOTS 3 AND 4 HAVE LESS THAN THE REQUIRED AMOUNT OF LINEAR FOOTAGE ALONG THE PUBLIC STREET FRONTAGE. REGULATION 17-4-60-6

**WILMORE & COMPANY**  
PROFESSIONAL LAND SURVEYING, INC.  
408 Grand Avenue  
P.O. Box 1692  
Paonia, Colorado 81428  
www.wilmorelandsurveying.com

Defining Boundaries

**SOUTH CLARK AVENUE SUBDIVISION**  
WITHIN THE B.R. ADDITION THE TOWN OF PAONIA  
WITHIN SEC. 5, T. 14S., R. 91W., 6TH P.M.  
TOWN OF PAONIA, DELTA COUNTY, COLORADO

119031 PLAT 8 LOTS 13 MAY 2019

# **NOTICE OF PUBLIC HEARING**

**In compliance with the Municipal Code of the Town of Paonia, Colorado, the Planning Commission will hold a public meeting on Wednesday, June 26, 2019 on or after 6:00PM at Paonia Town Hall Community Center Room, 214 Grand Avenue, Paonia, Colorado to consider a request for:**

**Major Subdivision Application for Lynn Mattingly:  
TBD South Clark Avenue, Paonia CO 81428**

**In compliance with the Municipal Code of the Town of Paonia, Colorado, the Board of Trustees will hold a public meeting on Tuesday, July 09, 2019 on or after 6:30PM at Paonia Town Hall Community Center Room, 214 Grand Avenue, Paonia, Colorado to consider the Planning Commission recommendation for the above requests.**

If you are unable to attend but wish to comment, submit at Paonia Town Hall: 214 Grand Avenue, PO Box 460, Paonia, CO 81428, or [paonia@townofpaonia.com](mailto:paonia@townofpaonia.com) until July 3, 2019.

9.

For Town Use Only	
Date App. Received:	_____
Fee \$:	_____
Deposit Paid \$:	_____
Application Received by:	_____

**TOWN OF PAONIA  
APPLICATION FOR SUBDIVISION  
SKETCH PLAN**

**Important - Please Read The Following Information Carefully**

Applicants are encouraged to prepare a separate project narrative to accompany all submitted materials. This narrative should be well organized and include a table of contents, page numbers and similar information to facilitate review by town staff and elected/appointed commissions. If a separate narrative is submitted, this application form shall reference the narrative as necessary.

*It is the applicant's responsibility to obtain, read and understand all of the relevant sections of the Paonia Municipal Code applicable to this procedure. Please keep in mind that more than one section of the code may apply to your application. These regulations are available through the Town of Paonia municipal offices at a nominal cost. If you do not understand portions of the Code concerning your application, please ask questions. Failure to complete the application, submit all of the required materials or answer questions completely and accurately may result in a delay and processing or a rejection of the application as incomplete. All fees must be paid in full at the time of application. Public meetings or public hearings will not be scheduled for an application until it is deemed complete by the Town. Each applicant should take the time necessary to submit a complete and comprehensive application. Town staff is available to direct the applicant to appropriate sources of information.*

**APPLICANT**

Date: April 9 2019  
 Name: LYNN D. MATTINGLY Owner  Agent   
 Mailing Address: \_\_\_\_\_  
 Mailing Address for Notices, if different from above: \_\_\_\_\_  
 Telephone: \_\_\_\_\_ Cel: \_\_\_\_\_ E-mail: \_\_\_\_\_

**PROPERTY SUBJECT TO APPLICATION**

Street Address: hd 050 Road Paonia Co 81428  
 Practical Property Description: South end of Clark Avenue bordered on south by Colorado Ave (050R)  
 Legal Descri: A tract of land situated in the Town of Paonia, County of Delta, State of Colorado, and being more particularly described as follows:

Beginning at a point, being the Northwest corner of said tract, which point bears South 01°00' East 300 feet from the point of intersection of the South boundary of Second Street of the Town of Paonia with the East boundary of Rovaarts Second Addition - said point being Southwest Corner of Hammond Addition to said Town of Paonia;  
 Thence bear North 89°14' East for 250 feet; thence South 01°00' East for 150 feet; thence South 63°59' East for 96.8 feet; Thence South 03°18' West 114.6 feet to a point on the Northerly Boundary at The Paonia-Minnesota Creek County Road right of way; Thence North 63°59' West for 150.7 feet; thence North 63°00' West for 110.7 feet; Thence North 53° 33' West for 120.4 feet; Thence North 01°00' West for 115.6 feet more or less to a Point of Beginning.

**PROPOSED SUBDIVISION/PROJECT NAME** South Clark Avenue Subdivision

**BRIEF DESCRIPTION OF SUBDIVISION PROPOSAL** (include number of proposed lots and land use(s), (e.g., residential, commercial, etc.): Attach additional sheet(s) as necessary

The 1.3 acre parcel is to be divided into seven R1 housing units. These will consist of one single family unit and three "town home" shared lot line double home units. There is a cul-de-sac end of street solution and a proposed public pedestrian walkway.

Proposed Number of Lots and Type of Units (single-family, duplex, other): 7 lots = 1 single family + 3 town home  
 or Square Feet of Parcel: 1.3 acre Existing Zoning: R2

59

9.

Existing Zoning - North: R1, South: Delta County, East: R1A, West: R1, *currently Agricultural*

Present Use of Subject Property: empty parcel

Uses Surrounding Subject Parcel - North: single family units, South: single family, East: agricultural tract, West: single family unit

**UTILITY INFORMATION**

Existing utility main lines currently serving subdivision property: Water  Sewer  Electric  Gas  *adjacent or on property not currently in use*

Proposed utility main line extensions to serve subdivision property: Water  Sewer  Electric  Gas

Proposed number of new utility service connections within subdivision property: Water 7 Sewer 7 Electric 7 Gas 7

**STREET INFORMATION**

Existing street(s) serving subdivision property: Clark Avenue

Are new streets/alleys or street/alley extensions proposed to serve subdivision? Yes  No  Explain: \_\_\_\_\_

Clark Avenue will extend into property as a cul-de-sac

**MISCELLANEOUS**

Variance/exception/waiver requested\* Yes  No  \* Separate application required *PVD Variance listed on plat request*  
Development/subdivision improvements agreement required/requested Yes  No

Other: \_\_\_\_\_

Property owner(s) if different from applicant (inclusive of mineral owners/lessees in accordance with C.R.S. § 24-65.5-103.):

Name	Mailing Address	Telephone
1.		
2.		
3.		
4.		

Attach additional sheets if necessary.

**NOTE:** In the event the town must retain outside professional services to process or evaluate an application, the applicant shall bear the costs of same, inclusive of land planning, engineering and legal fees, in addition to the base application fee. A deposit to cover the reasonable anticipated costs for outside professional services will be required at the time of application.

I hereby certify that I am the applicant named above and that the information contained herein and, on any attachments, hereto is in all respects true and accurate to the best of my knowledge and belief. I also acknowledge that I must notify all owners of any severed mineral estates associated with the real property subject to this application in accordance with C.R.S. § 24-65.5-103.

[Signature] Applicant(s) Date: April 9, 2019

\_\_\_\_ Applicant(s) Date: \_\_\_\_\_

60

**AGREEMENT TO PAY CONSULTING FEES AND EXPENSES**

It is the policy of the Town of Paonia that all land use applications must be filed in the Office of the Town Clerk to receive formal consideration. Please refer to the Town Clerk's Office for all applicable procedures.

However, the Town encourages land use applicants to consult informally with members of the Town Staff, including outside consultants, prior to filing applications if the applicant has questions regarding areas within Staff members' particular expertise; PROVIDED THAT THE POTENTIAL APPLICANT AGREES TO REIMBURSE THE TOWN FOR ALL FEES AND EXPENSES RELATING TO SUCH INFORMAL MEETINGS.

The Town employs outside consultants for engineering, surveying, planning, and legal advice. These consultants bill the Town on an hourly basis as well as for expenses including but not limited to copies, facsimile transmissions, and long-distance telephone calls.

It is the Town's policy that all persons wishing to hold informal meetings with members of the Town Staff acknowledge responsibility for all fees and expenses charged by outside consultants by signing this Agreement below.

**I acknowledge and agree to pay the Town of Paonia all actual costs incurred by the Town in relation to legal, engineering, surveying, planning, or other services performed by consultants to the Town as a result of such consultants' review and comment upon, or other services related to, land use proposals and/or applications proposed by me or on my behalf, regardless of whether or not such application is formally filed with the Town. Interest shall be paid at the rate of 1.5% per month on all balances not paid within thirty (30) days of the date of the statement. In the event the Town is forced to pursue collection of any amounts due and unpaid, the Town shall be entitled to collect all costs of collection in addition to the amount due and unpaid, including but not limited to reasonable attorney's fees and costs.**

SO AGREED this 9<sup>th</sup> day of April, 2019.

Type of application:

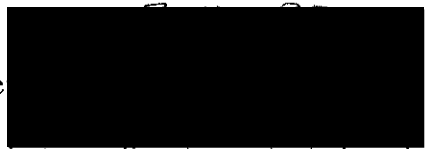
Major Subdivision

Property description:

Name:

*Lynn D Mattingly*  
LYNN D MATTINGLY

Address:



Telephone

Relationship to applicant or potential applicant:

A tract of land situated in the Town of Paonia, County of Delta, State of Colorado, and being more particularly described as follows:

Beginning at a point, being the Northwest corner of said tract, which point bears South 01°00' East 300 feet from the point of intersection of the South boundary of Second Street of the Town of Paonia with the East boundary of Rovaarts Second Addition - said point being Southwest Corner of Hammond Addition to said Town of Paonia; Thence bear North 89°14' East for 250 feet; thence South 01°00' East for 150 feet; thence South 63°59' East for 96.8 feet; Thence South 03°18' West 114.6 feet to a point on the Northerly Boundary at The Paonia-Minnesota Creek County ad right of way; Thence North 63°59' West for 150.7 feet; thence North 63°00' West for 110.7 feet; Thence North 53° West for 120.4 feet; Thence North 01°00' West for 115.6 feet more or less to a Point of Beginning.

**Written Information Provided by Property Owner for Preliminary Plat for R1 PUD major subdivision Request**

**PROOF OF OWNERSHIP (DEED) FOR PROJECT PROPERTY**  
attached is deed to property

**WRITTEN AUTHORIZATION FROM PROPERTY OWNER(S) FOR AGENT (IF APPLICABLE)**  
Not applicable

**DESCRIPTION OF PROPOSED LAND USES**  
The 1.3 acre parcel is to be divided into seven R1 housing units. These will consist of one single family unit, and three "town home" shared lot line double home units. There is a cul-de-sac end of street solution and a proposed public pedestrian walkway.

**A STATEMENT OF PLANNING OBJECTIVES**  
This unique property can not be developed in block configuration because if Clark Avenue were extended to Colorado Avenue (O50 Lane) the level of the street would be much higher than the surrounding home lots. This makes a cul-de-sac the solution for Clark Avenue.

The furthest East lot will continue using existing access off of Colorado Avenue. The remaining parcels will open pie shaped from the cul-de-sac.

The goal of this project is to offer mid sized townhomes on lots maximised for open space at a modest price point.

**DESCRIPTION OF ADJOINING LAND USES**  
To the North, the approach on Clark Avenue is lined on both the east and west sides by 5,700 square foot lots hosting small single family dwellings. To the West is a single family dwelling on a large lot. To the East is a large tract of agricultural land. To the South across the County Road (Colorado Ave or O50) are two single family dwellings on parcels shaped by Stewart Ditch that runs above.

**EXISTING AND PROPOSED ZONING**  
Existing zoning is R2. Proposed zoning is R1, so as not to require town home owners to subdivide when separate ownership is desired.

**ESTIMATE OF PROPOSED NUMBER OF RESIDENTIAL UNITS, ESTIMATE OF POPULATION (SEE SECTION 11.02) OR SQUARE FOOTAGE OF COMMERCIAL AREA**  
The project is designed to build out to be one single family unit and three townhomes, a total of seven residential units. The population is projected (at 2 ½ to 3 per household) to be 18 to 21 people.

NAME AND ADDRESS OF OWNER, APPLICANT, AND THE INDIVIDUAL(S) WHO  
PREPARED THE SKETCH PLAN.

Lynn D. Mattingly, [REDACTED]

TOTAL SITE AREA

1.331 acres

A STATEMENT AS TO HOW THE DEVELOPMENT WILL BE SERVED BY UTILITIES

The Town of Paonia has recently run a water line, north to south, across the property from the proposed cul-de-sac to Colorado Ave., installing fire hydrants at the north and south points. (see plat)

An existing Town of Paonia Sewer line runs in the same vicinity. (see plat)

Electricity is available along Colorado Avenue from power lines.

I am consulting with Black Hills Energy about extending natural gas to the cul-de-sac. They have given me a estimate of costs for the project.

A GENERAL STATEMENT DESCRIBING THE GEOLOGICAL CHARACTERISTICS OF THE  
LAND, SOIL TYPES, SLOPE AND STABILITY. THIS INFORMATION MAY BE BASED ON  
SECONDARY DATA AVAILABLE FROM THE TOWN, SOIL CONSERVATION SERVICE OR  
OTHER SOURCES.

Copy of Web Soil Survey attached (Source – National Cooperative Soil Survey)

## PRELIMINARY PLAT SUBMISSION – VARIANCES REQUESTED

I am requesting four variances for the South Clark Subdivision  
These are also listed on the plat.

- 1) Cul-de-sac radius of 45' consisting of 40' of pavement, a roll-over curb and 5' of sidewalk
- 2) Two of the lots (Lots 5 and 6) are less than the 6,000 square feet size requirement for single family.
- 3) The Required Public Street access of 25 linear feet will not be met for Lots 3 and 4
- 4) Two of the units (Lot 3 and 4) will have a shared driveway.

I am requesting this in the spirit of a request for Exception to the Regulations (Section 17.1.50) offered to PUD developments.

I believe that the configuration of the property and the Town of Paonia are best served by the design that is being presented.



WARRANTY DEED

THIS DEED, is dated January 15, 2019, and is made between A. Paul Douglas

(whether one, or more than one), the "Grantor," of the \* State of Colorado, and Lynn D. Mattingly County of Delta and

(whether one, or more than one), the "Grantee," whose legal address is [Redacted] of the County of Delta

WITNESS, that the Grantor, for and in consideration of the sum of One hundred seventy-five thousand and no/100ths DOLLARS, (\$ 175,000.00 ), the receipt and sufficiency of which is hereby acknowledged, hereby grants, bargains, sells, conveys and confirms unto the Grantee and the Grantee's heirs and assigns forever, all the real property, together with any improvements thereon, located in the County of Delta and State of Colorado, described as follows:

A tract of land situated in the Town of Paonia, County of Delta, State of Colorado, and being more particularly described as follows:

Beginning at a point, being the Northwest corner of said tract, which point bears South 01°00' East 300 feet from the point of intersection of the South boundary of Second Street of the Town of Paonia with the East boundary of Rovaarts Second Addition - said point being Southwest Corner of Hammond Addition to said Town of Paonia; Thence bear North 89°14' East for 250 feet; thence South 01°00' East for 150 feet; thence South 63°59' East for 96.8 feet; Thence South 03°18' West 114.6 feet to a point on the Northerly Boundary at The Paonia-Minnesota Creek County Road right of way; Thence North 63°59' West for 150.7 feet; thence North 63°00' West for 110.7 feet; Thence North 53° 33' West for 120.4 feet; Thence North 01°00' West for 115.6 feet more or less to a Point of Beginning.

Delta County, State of Colorado

Together with, without warranty, 2.5 shares of the Stewart Ditch. also known by street address as: tbd O50 Road, Paonia, Co 81428 and assessor's schedule or parcel number: R 008625

TOGETHER with all and singular the hereditaments and appurtenances thereunto belonging, or in anywise appertaining, the reversions, remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the Grantor, either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances:

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the Grantee and the Grantee's heirs and assigns forever.

The Grantor, for the Grantor and the Grantor's heirs and assigns, does covenant, grant, bargain, and agree to and with the Grantee, and the Grantee's heirs and assigns; that at the time of the ensembling and delivery of these presents, the Grantor is well seized of the premises above described; has good, sure, perfect, absolute and indefeasible estate of inheritance, in law and in fee simple; and has good right, full power and lawful authority to grant, bargain, sell and convey the same in manner and form as aforesaid; and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature soever, except and subject to:  none; or  the following matters:

Taxes and assessments for the current year and subsequent years and those specific exceptions described by reference to recorded documents as reflected in the Title Documents accepted by the Buyer in accordance with Section 8.1 ("Title Review") of the contract between the parties hereto for the sale and purchase of the herein described property

VICINITY MAP FOR  
SOUTH CLARK AVENUE SUBDIVISION  
PREPARED FOR LYNN MATTINGLY

Pacina Pacina SOUTH CLARK AVE SUB.

133

9

**Wilmor and Company**  
**Professional Land Surveying Inc.**  
P.O. Box 1652/406 Grand Ave. Pacina, CO 81428  
Phone: (970) 527-4200 Fax: (970)-527-4202

11903 VICINITY MAP APRIL 2019 DRAWN BY: KC SCALE 1" = 1000'

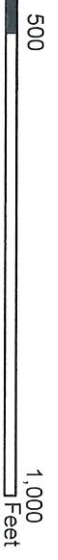
96





- Roads in Delta Co.
- Private
- Parcel Boundary
- Parcels within 200 Ft
- Parcel# 324505249007

Delta, Colorado 1:2,500



**GIS Disclaimer:**

This GIS map data is not a legal document or a survey instrument. Delta County assumes no responsibility for any use of the map data or any loss from using the map data. The data is provided on an "as is" basis with no guarantee to be spatially accurate, complete or current. Due to the dynamic nature of data, some inconsistencies will exist.



**STEVEN K. HARPER, LLC****Attorneys at Law****P.O. Box 2099****HOTCHKISS, CO 81419****(970) 872-3173****Fax: (970) 872-3186****Steven K. Harper****Kathryn A. Pennetta**

April 26, 2019

Ken Knight  
Town Administrator  
P.O. Box 460  
Paonia, CO 814128

**Re: South Clark Avenue Subdivision; Lynn Mattingly**

Dear Mr. Knight:

I have met with Lynn Mattingly who, as you know, is submitting a proposal to the Town of Paonia for the development of property on South Clark Avenue to be known as South Clark Avenue Subdivision. Ms. Mattingly has asked me to inform the Town of her intentions regarding covenants and a Homeowners Association which are required by the Town Code.

For the Town's information, Ms. Mattingly intends to have me draft Covenants and form a Homeowners Association to manage the distribution and payment of Stewart Mesa ditch water among the proposed subdivided lots. The Covenants will also address matters pertaining to the shared lot line double home units proposed. I intend to draft these documents later as Ms. Mattingly gets further along in the process of approval.

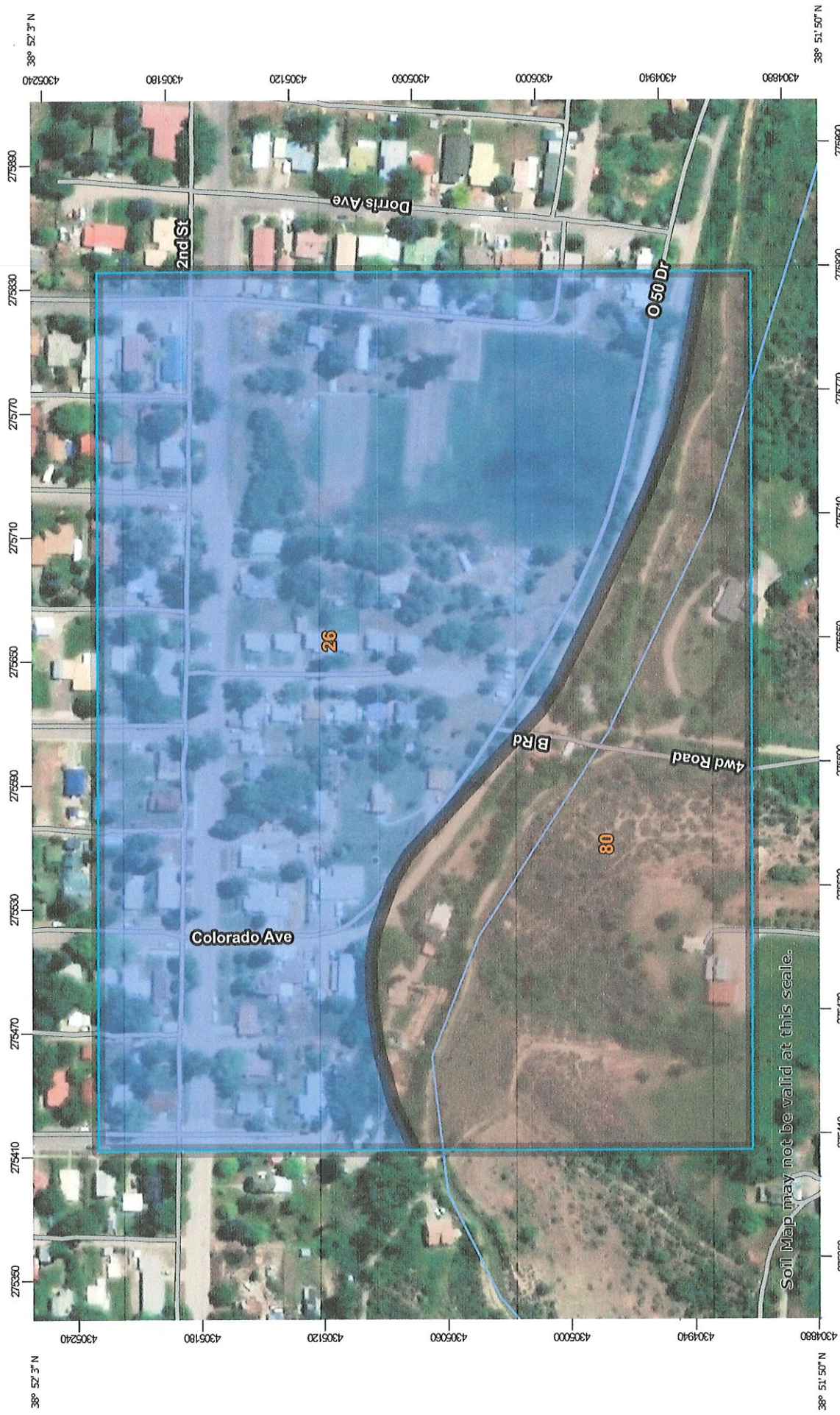
Please let me know if you have any questions.

Sincerely,



Steven K. Harper

AASHTO Group Classification (Surface)—Paonia Area, Colorado, Parts of Delta, Gunnison, and Montrose Counties



Map Scale: 1:2,700 if printed on A landscape (11" x 8.5") sheet.

Map projection: Web Mercator Corner coordinates: WGS84 Edge tics: UTM Zone 13N WGS84

### MAP INFORMATION

The soil surveys that comprise your AOI were mapped at 1:24,000.

**Warning:** Soil Map may not be valid at this scale. Enlargement of maps beyond the scale of mapping can cause misunderstanding of the detail of mapping and accuracy of soil line placement. The maps do not show the small areas of contrasting soils that could have been shown at a more detailed scale.

Please rely on the bar scale on each map sheet for map measurements.

Source of Map: Natural Resources Conservation Service  
Web Soil Survey URL:  
Coordinate System: Web Mercator (EPSG:3857)

Maps from the Web Soil Survey are based on the Web Mercator projection, which preserves direction and shape but distorts distance and area. A projection that preserves area, such as the Albers equal-area conic projection, should be used if more accurate calculations of distance or area are required.

This product is generated from the USDA-NRCS certified data as of the version date(s) listed below.

Soil Survey Area: Paonia Area, Colorado, Parts of Delta, Gunnison, and Montrose Counties  
Survey Area Data: Version 11, Sep 10, 2018

Soil map units are labeled (as space allows) for map scales 1:50,000 or larger.

Date(s) aerial images were photographed: Dec 31, 2009—Jul 29, 2017

The orthophoto or other base map on which the soil lines were compiled and digitized probably differs from the background imagery displayed on these maps. As a result, some minor shifting of map unit boundaries may be evident.

### MAP LEGEND

Area of Interest (AOI)  
Area of Interest (AOI)

Soils  
Soil Rating Polygons

A-1

A-1-a

A-1-b

A-2

A-2-4

A-2-5

A-2-6

A-2-7

A-3

A-4

A-5

A-6

A-7

A-7-5

A-7-6

A-8

Not rated or not available

Soil Rating Lines

A-1

A-1-a

A-1-b

A-2

A-2-4

A-2-5

A-2-6

A-2-7

A-3

A-4

A-5

A-6

A-7

A-7-5

A-7-6

A-8

Not rated or not available

Soil Rating Points

A-1

A-1-a

A-1-b

A-2

A-2-4

A-2-5

A-2-6

A-2-7

A-3

A-4

A-5

A-6

A-7

A-7-5

A-7-6

A-8

Not rated or not available

Water Features

Streams and Canals

Transportation

Rails

Interstate Highways

US Routes

Major Roads

Local Roads

Background

Aerial Photography

## AASHTO Group Classification (Surface)

Map unit symbol	Map unit name	Rating	Acres in AOI	Percent of AOI
26	Colona silty clay loam, 1 to 6 percent slopes	A-6	22.0	65.6%
80	Utaline-Torriorhents complex	A-4	11.6	34.4%
<b>Totals for Area of Interest</b>			<b>33.6</b>	<b>100.0%</b>

### Description

AASHTO group classification is a system that classifies soils specifically for geotechnical engineering purposes that are related to highway and airfield construction. It is based on particle-size distribution and Atterberg limits, such as liquid limit and plasticity index. This classification system is covered in AASHTO Standard No. M 145-82. The classification is based on that portion of the soil that is smaller than 3 inches in diameter.

The AASHTO classification system has two general classifications: (i) granular materials having 35 percent or less, by weight, particles smaller than 0.074 mm in diameter and (ii) silt-clay materials having more than 35 percent, by weight, particles smaller than 0.074 mm in diameter. These two divisions are further subdivided into seven main group classifications, plus eight subgroups, for a total of fifteen for mineral soils. Another class for organic soils is used.

For each soil horizon in the database one or more AASHTO Group Classifications may be listed. One is marked as the representative or most commonly occurring. The representative classification is shown here for the surface layer of the soil.

### Rating Options

*Aggregation Method:* Dominant Condition

*Component Percent Cutoff:* None Specified

*Tie-break Rule:* Lower

*Layer Options (Horizon Aggregation Method):* Surface Layer (Not applicable)

# Town of Paonia



Date: May 23, 2019

To: Utilities/Special Districts/County Planning

From: Town of Paonia *KJC*

Re: Subdivision Proposal

Please find the Preliminary Plats and application for a proposed subdivision. Should you have any comments, questions, or concerns the Town is scheduling a Development Review Committee meeting for June 17, 2019 at 9:30 or please respond with your comments or no comments in writing to the Paonia Town Office, PO Box 460, Paonia, CO 81428 by June 14, 2019 at 4:30.

Thank you.



**Ken Knight**

---

**From:** Paonia  
**Sent:** Wednesday, June 12, 2019 2:52 PM  
**To:** Ken Knight  
**Subject:** FW: South Clark Avenue Subdivision

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**From:** Darleen Carron <darleen.carron@dmea.com>  
**Sent:** Wednesday, June 12, 2019 2:35 PM  
**To:** Paonia <paonia@townofpaonia.com>  
**Subject:** South Clark Avenue Subdivision

Good afternoon.  
Comments regarding the new South Clark Ave Subdivision are:  
Utility easements are noted, but vary in size.  
Three phase power will be required for the subdivision. Three phase power is available along Lot 7.  
Contact DMEA system design to have electric service designed for the new subdivision.



*Darleen L Carron*  
System Design Department  
System Design Aide  
Delta-Montrose Electric Association  
11925 6300 Road  
PO Box 910  
Montrose CO 81402  
Phone: (970) 240-1273  
Fax: (970) -240-6806  
1-877-687-3632  
[darleen.carron@dmea.com](mailto:darleen.carron@dmea.com)

**PAONIA VOLUNTEER FIRE DEPT**  
**PO BOX 1023**  
**PAONIA, CO 81428**

MIKE BYERS, CHIEF  
KIRBY CLOCK, CAPTAIN  
BLAKE KINSER, LIEUT

ROBERT SIMINEO, ASST CHIEF  
SCOTT LEON, SEC/TRES  
MATT VANVLEET, LIEUT

6-12-19

Regarding: Mattingly Subdivision

To Whom it May Concern

After reviewing the preliminary plats for Mattingly subdivision, the fire department would like no parking allowed within the cul-de-sac, to help eliminate any bottle necks for emergency vehicles going in and out. Second, we would like to see a rollover type of curb and gutter, allowing us more room to maneuver some of the bigger engines. Third, if there are to be mailboxes at the residences, we would like them to not encroach the sidewalks of the cul-de-sac.

Sincerely



Mike Byers  
Cheif

## Members of the Planning Commission

The following concerns the TBD South Clark Subdivision

The proposed plan allows for four (4) separate buildings, seven (7) family units. One building (1) one (1) family having access via Colorado Avenue, an existing and planned course. The other three (3) buildings, six (6) family units would use Clark Avenue (CA) for access.

Estimating two (2) motor vehicles per family units multiplies to (12). One roundtrip for each equals (24) more motor vehicles using (CA) to turn onto 2nd Street. Two trips per day is very likely, that's (48). Three trips for some is likely plus visitor and delivery vans would result in an oppressive traffic situation daily.

The following two options would better ~~serve~~ <sup>serve</sup> all concerned.

1. Deduce the Subdivision's family units to four (4) One (1) using Colorado Ave. for access as planned.

The other three family units using (CA) and cablesac.

2. If more than four (4) family units are allowed then all would use the existing and planned access onto Colorado Ave. A second access ~~via~~ onto Colorado can be constructed, improved as it is.

Either of these two options will accomplish an orderly progression and arrangement of the subdivision. Please physically review the site.

Thanking you all

Dwydos

## **Regarding the proposed South Clark Subdivision:**

9.

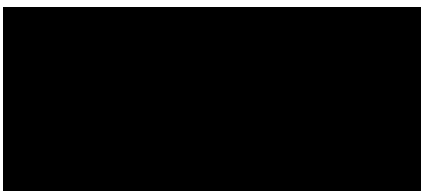
**Traffic and parking impacts on the 100 block of Clark Ave. would be too great with the proposed plan.**

**The majority of the the lots should have access from Colorado Ave. with only 1 or 2 having addresses on Clark.**

**Elevation differences can be mitigated as seen last year when the South entrance road was used during the work on the water line.**

**Construction traffic should be routed through this South entrance.**

**Tricia and David Snider**



Members of the Planning Commission June, 20, 2019

I live on the corner of Clark Ave and 2nd Street. I've been informed of a housing project proposal at the top of the 100 block of Clark Ave.


I have serious concerns regarding the project. Clark Ave is already in a state of disrepair. Increased traffic will only exacerbate the issue for current homeowners. Conservative estimates will increase the number of trips on the road by 30-50 cars daily. The road can not handle the current capacity. Not to mention the destruction that construction equipment will cause.

Drainage on Clark Ave is terrible. There are already flooding issues. Minimal rain or simply neighbors watering their lawns cause the road to flood. Additional houses will further this issue for current homeowners.

Paonia's water supply has already proven how fragile it is. Increased demand will affect the town as a whole not just those who live on Clark Ave.

Homeowners who currently live near or around the proposed building site will have their property values and taxes affected.

I strongly oppose the proposed housing project on Clark Ave.

Sincerely,  
Edouard Andin 

To whom this concerns,

This letter is to address my concerns with the development of South Clark.

My main concern is the amount of traffic that will now be on the street. Our street is fairly narrow and when everyone of the current residents are home the street becomes a one way street, meaning only one car can take up the width of the street. due to the parked cars street side. Also, this winter our street was never plowed, not once, making it a unsecure road.

One possible solution to limit extra cars on the street would be to make the duplexes that backyards are facing Colorado have their driveways be at the rear of the house accessed by Colorado instead of Clark.

My second concern is the light pollution. I don't know what the plans are for street lights but I would not like to see anymore installed because I have an extreme light sensitivity at night and find it difficult to sleep with white light penetrating the dent.

Please consider these topics and suggestions in your next meeting.

Thank you,

Kirby M Wade



Public Hearing: Greenbelt Addition

Summary:  
 Public hearing for the annexation of property known as Greenbelt Addition.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

For Town Use Only	
Date App. Received:	5.22.19
Fee \$:	_____
Deposit Paid \$:	_____
Application Received by:	_____

**TOWN OF PAONIA  
APPLICATION FOR ANNEXATION  
Town Code Section – Article XV, Section 1.00**

**Important - Please Read the Following Information Carefully**

Applicants are encouraged to prepare a separate project narrative to accompany all submitted materials. This narrative should be well organized and include a table of contents, page numbers and similar information to facilitate review by Town Staff and elected/appointed commissions. If a separate narrative is submitted, this application form shall reference the narrative as applicable.

It is the applicant's responsibility to obtain, read and understand all of the relevant sections of the Town of Paonia Municipal Code applicable to this procedure. Please keep in mind that more than one section of the code may apply to your application. These regulations are available through the Town of Paonia Municipal Offices at a nominal cost. If you do not understand portions of these materials concerning your application, please ask questions. Failure to complete the application, submit all of the required materials or answer questions completely and accurately may result in a delay and processing or a rejection of the application as incomplete. All fees must be paid in full at the time of application. Public meetings or public hearings will not be scheduled for an application until it is deemed complete by the Town. Each applicant should take the time necessary to submit a complete and comprehensive application. Town Staff is available to direct the applicant to appropriate sources of information.

**APPLICANT**

Date: 5-17-19  
 Name (s): CHARRIS AND DULCIE FORD Owner  Agent   
 Mailing Address: \_\_\_\_\_  
 Mailing Address for Notices, if different from above: \_\_\_\_\_  
 Telephone: \_\_\_\_\_ Cell: \_\_\_\_\_ E-mail: \_\_\_\_\_

**PROPERTY SUBJECT TO APPLICATION**

Street Address: 419 STAHL RD., PAONIA, CO, 81428  
 Practical Property Description: \_\_\_\_\_  
 Legal Description (may attach): \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

PROPOSED ANNEXATION NAME GREEN BELT

PROPOSED WATER RIGHTS DEDICATION Attach additional sheet(s) as necessary

BRIEF DESCRIPTION OF ANNEXATION PROPOSAL (include number of proposed lots and land use(s), (e.g., residential, commercial, etc.): Attach additional sheet(s) as necessary

WE ARE PROPOSING TO ANNEX LOT # 324506206001 (AKA 419 STAHL RD), FROM DELTA COUNTY INTO THE TOWN OF PAONIA, WITH A ZONING DESIGNATION OF "DEVELOPING RESOURCE", WITH THE INTENTION OF LIMITED AGRICULTURAL USE, AND THE POSSIBILITY FOR ACTIVITIES MEETING THE DEFINITION OF NEIGHBORHOOD COMMERCIAL USE. THE PROPERTY HAS A SINGLE FAMILY RESIDENCE WITH A SECONDARY UNIT WITH KITCHEN. WE ARE OPEN TO MAKING PART OF OUR LAND AVAILABLE TO FUTURE PUBLIC TRAIL SYSTEM.



10.

Proposed Number of Lots and Type of Units (Commercial, Industrial, Residential - single-family, duplex, other) – Attach additional sheet(s) as necessary:

Acreage or Square Feet of Parcel: 3 Existing Zoning: COUNTY  
Surrounding Zoning – North: R-1, South: COUNTY-AG, East: COUNTY-RES, West: COUNTY  
Present Use of Subject Property: RESIDENTIAL-AGRICULTURE  
Uses Surrounding Subject Parcel - North: RESIDENTIAL, South: AGRICULTURE, East: RESIDENTIAL  
West: AGRICULTURE/RESIDENTIAL

UTILITY INFORMATION

Existing utility main lines currently serving annexation property:  
Water  Sewer  Electric  Gas  None   
Proposed utility main line extensions to serve annexation property:  
Water  Sewer  Electric  Gas  None   
Proposed number of new utility service connections within annexation property:  
Water \_\_\_\_\_ Sewer \_\_\_\_\_ Electric \_\_\_\_\_ Gas \_\_\_\_\_ None

STREET INFORMATION

Existing street(s) serving proposed annexation property:  
STAHL RD. AND SAMUEL WADE RD.

New streets/alleys or street/alley extensions proposed to serve annexation Yes  No  Explain:

MISCELLANEOUS

Variance/exception/waiver requested\* Yes  No  \* Separate application required

Other: \_\_\_\_\_

Property owner(s) if different from applicant (inclusive of mineral owners/lessees in accordance with C.R.S. § 24-65.5-103.):

Name	Mailing Address	Telephone
1.		
2.		
3.		
4.		

Attach additional sheets if necessary.

**NOTE:** In the event the town must retain outside professional services to process or evaluate an application, the applicant shall bear the costs of same, inclusive of land planning, engineering and legal fees, in addition to the base application fee. A deposit to cover the reasonable anticipated costs for outside professional services will be required at the time of application.

I hereby certify that I am the applicant named above and that the information contained herein and on any attachments hereto is in all respects true and accurate to the best of my knowledge and belief.

Chandra Ford Date: 5-17-19

Applicant(s)

Dulcie Ford Date: 5-17-19

Applicant(s)

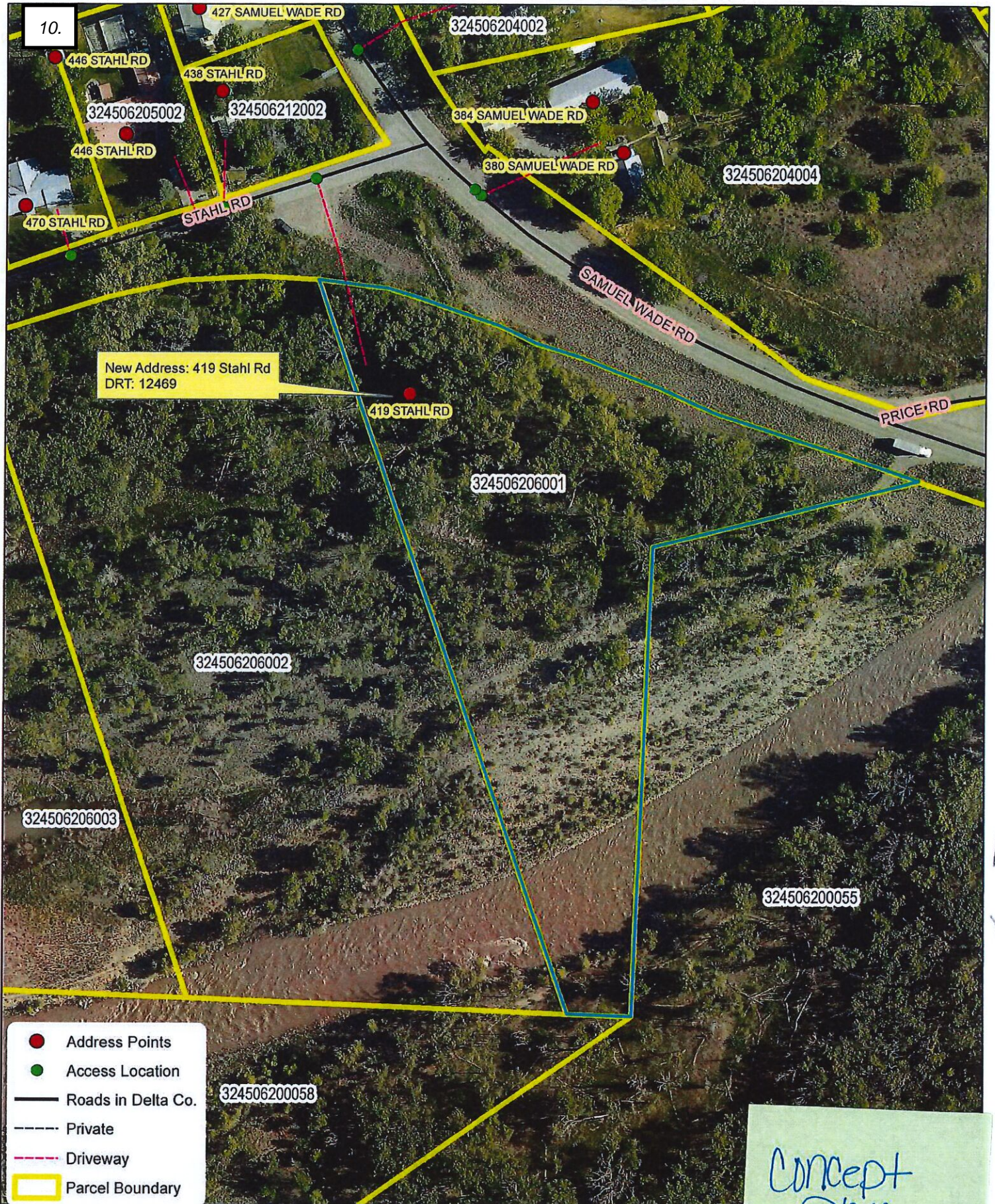
# GREEN BELT ANNEXATION

## LETTER OF INTENT:

WE WOULD LIKE TO ANNEX  
OUR PROPERTY (AT 419 STAHL RD) INTO  
THE TOWN OF PAGNIA, IN THE SPIRIT OF  
JOINING THE COMMUNITY TOWARDS  
CREATING AND MAINTAINING THE MOST  
SCENIC & VIBRANT AGRICULTURALLY INSPIRED  
ENTRANCE TO TOWN POSSIBLE.

Chand & Dulcie Ford

Letter of  
Intent



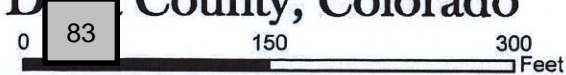
Delta County, Colorado

GIS Disclaimer:

This GIS map data is not a legal document or a survey instrument. Delta County assumes no responsibility for any use of the map data or any loss from using the map data. The data is provided on an "as is" basis with no guarantee to be spatially accurate, complete or current. Due to the dynamic nature of data, some inconsistencies will exist.



Concept  
Plan  
MAP





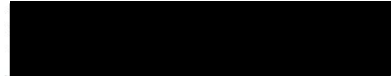
# Property Record Card

DELTA COUNTY Delta County Assessor

**FORD CHARRIS**  
**FORD DULCIE**

**Account: R009208**  
Tax Area: G2- - G2-  
Acres: 3.176

**Parcel: 324506206001**  
Situs Address:  
419 STAHL RD  
PAONIA, 81428



### Value Summary

Value By:	Market	Override
Land (1)	\$114,000	N/A
<b>Total</b>	<b>\$114,000</b>	<b>\$114,000</b>

### Legal Description

419 STAHL RD PAONIA 81428 S: 6 T: 14S R: 91W Subdivision:  
BEEZLEYS SUBDIVISION Lot: 9 Unit: PT AND:- Lot: 10 Unit: PT  
TOTAL AC 3.176+- PT LOT 9 & 10 BEEZLEYS SUB EXCEPTING .13  
AC+- TO DELTA COUNTY @ BK 506 PG 682 SEC 6 T14S R91W 6PM  
BEG NW1/16 COR TH N88\*52'39"W 78.02';N17\*34'28"W  
250';N17\*34'28"W 687.13'; SUBD TO TOWN OF PAONIA & BEING  
PT NE4NW4 S 6 LESS .013 AC TO CO BK 168 PG 25 BK 506 PG  
681,682 R-641598 R-642937 RR R- R666685-QC R-690483 R-688894  
SVY PLAT R688894 R-694352 R-694353



### Public Remarks

Entry Date	Model	Remark
02/28/2001		SIZE ADJ FOR 2001. WAA
06/05/2002		3 AC M/L LP 6/02
04/28/2017		TD/INVENTORY FORMS SENT VCL TD/INVENTORY FORM RETURNED & SCANNED VCL
07/19/2017		7/12/2017 CHECKED SALE-INCLUDES 9209-JT
06/13/2018		6/5/2018 NEW CONSTRUCTION STARTED-JT OTHER LAND CLASSIFICATION

### Sale Data

Doc. #	Sale Date	Deed Type	Validity	Verified	Sale Price	Ratio	Adj. Price	Ratio	Time Adj. Price	Ratio
694353	03/31/2017	SJ	UV	Y	\$102,500	111.22	\$102,500	111.22	\$102,500	111.22
0000000	03/30/2017	PR	UV	Y	\$102,500	111.22	\$102,500	111.22	\$102,500	111.22
641598	02/18/2010	PR		N	\$0	N/A	\$0	N/A	\$0	N/A

## Property Record Card

DELTA COUNTY Delta County Assessor

### Land Occurrence 1

LVal	100413 - PAO TOWN LOT 2.01-3 AC	Abstract Code	0100 - 0100 - vacant residential lots
Lot Front	0	Lot Depth	0
Adj 1	100	Adj 2	100
Adj 3	100	Adj 4	100
Neighborhood	73001 - SOUTH PAONIA RURAL	Road	3 - R PAVED
TOPO	1 - AVG TOPO	Utilities	7 - W/S/E/G
Appr Dist	3 - PAONIA - JODY	Subdivision	40010 - BEEZLEYS SUBDIVISION PAONIA
Use Code	1000	Review Date	201707 - Jul-17

SubArea	ADJUSTED	HEATED	PRIME	ACTUAL
LT	1			1
Total	1.00			1.00
	<b>Value</b>	<b>Rate</b>	<b>Rate</b>	<b>Rate</b>
	\$114,000	114,000.00		114,000.00

### Abstract Summary

Code	Classification	Actual Value	Taxable Value	Actual Override	Taxable Override
0100	0100 - vacant residential lots	\$114,000	\$33,060	NA	NA
<b>Total</b>		<b>\$114,000</b>	<b>\$33,060</b>	<b>NA</b>	<b>NA</b>

**Account: R009208 PERSONAL REP DEED**

Document Date  
04/03/2017

Sale Date  
03/30/2017

Reception Number  
694352

Book    Page

Deed Type  
PERSONAL REP/JOINT

Document Fee  
\$10.25

Sale Price  
102,500

**Grantor**

GALLEGOS GILBERT DONALD ESTATE  
GALLEGOS MIKE G PR

**Grantee**

FORD CHARRIS  
FORD DULCIE

Remarks

Account Number  
R009209  
Parcel Number  
324506206002

**Account: R009208 WARRANTY DEED**

Document Date  
04/03/2017

Sale Date  
03/31/2017

Reception Number  
694353

Book    Page

Deed Type  
SPECIAL WARRANTY/JT TEN

Document Fee  
\$10.25

Sale Price  
102,500

**Grantor**

WETZEL DIANE  
KUUSINEN SHERRY  
GALLEGOS GILBERT D ESTATE

**Grantee**

FORD CHARRIS  
FORD DULCIE

Remarks

Account Number  
R009209

Parcel Number  
324506206002



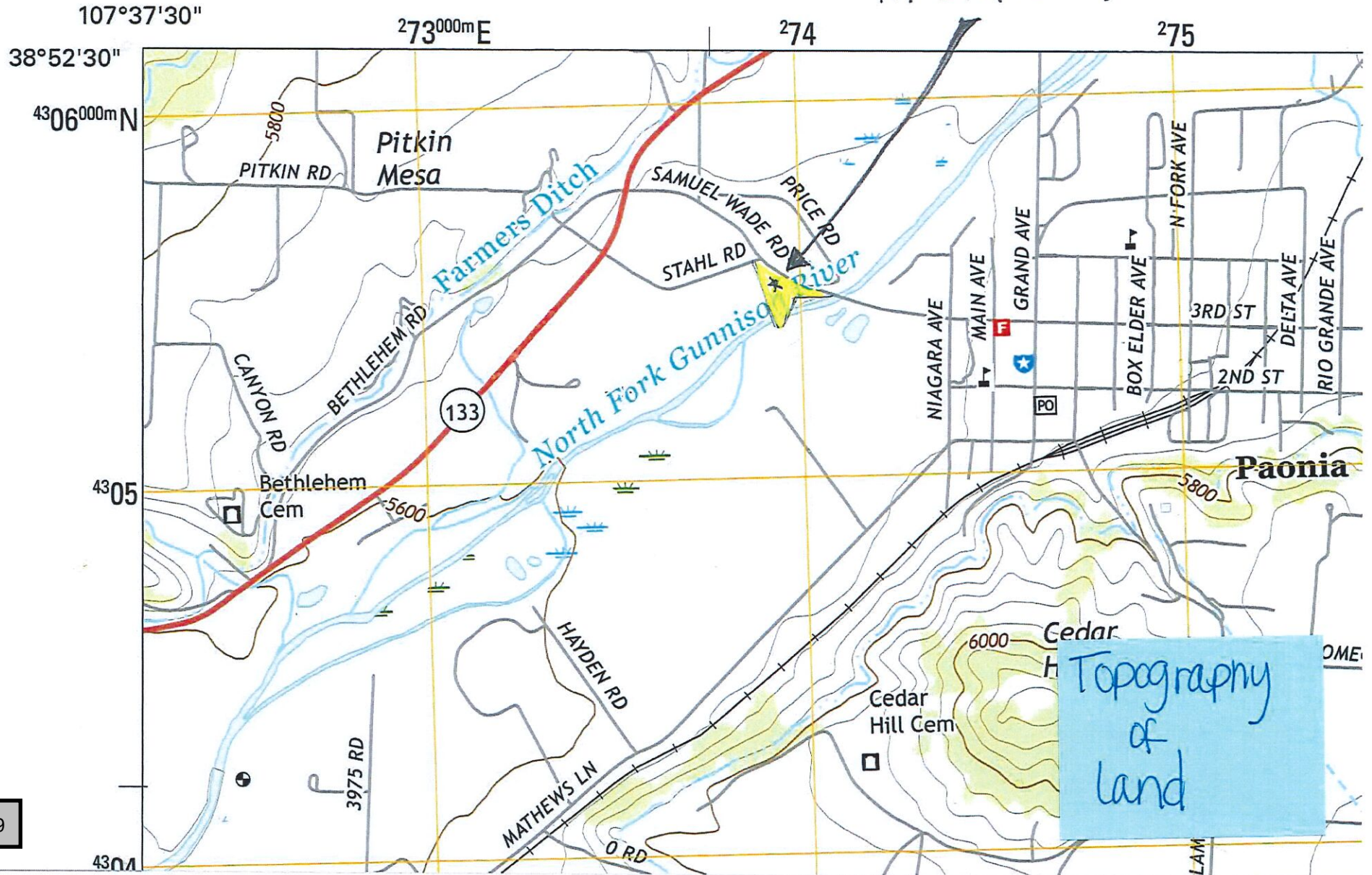
TOPO MAP

10.



U.S. DEPARTMENT OF THE INTERIOR  
U.S. GEOLOGICAL SURVEY

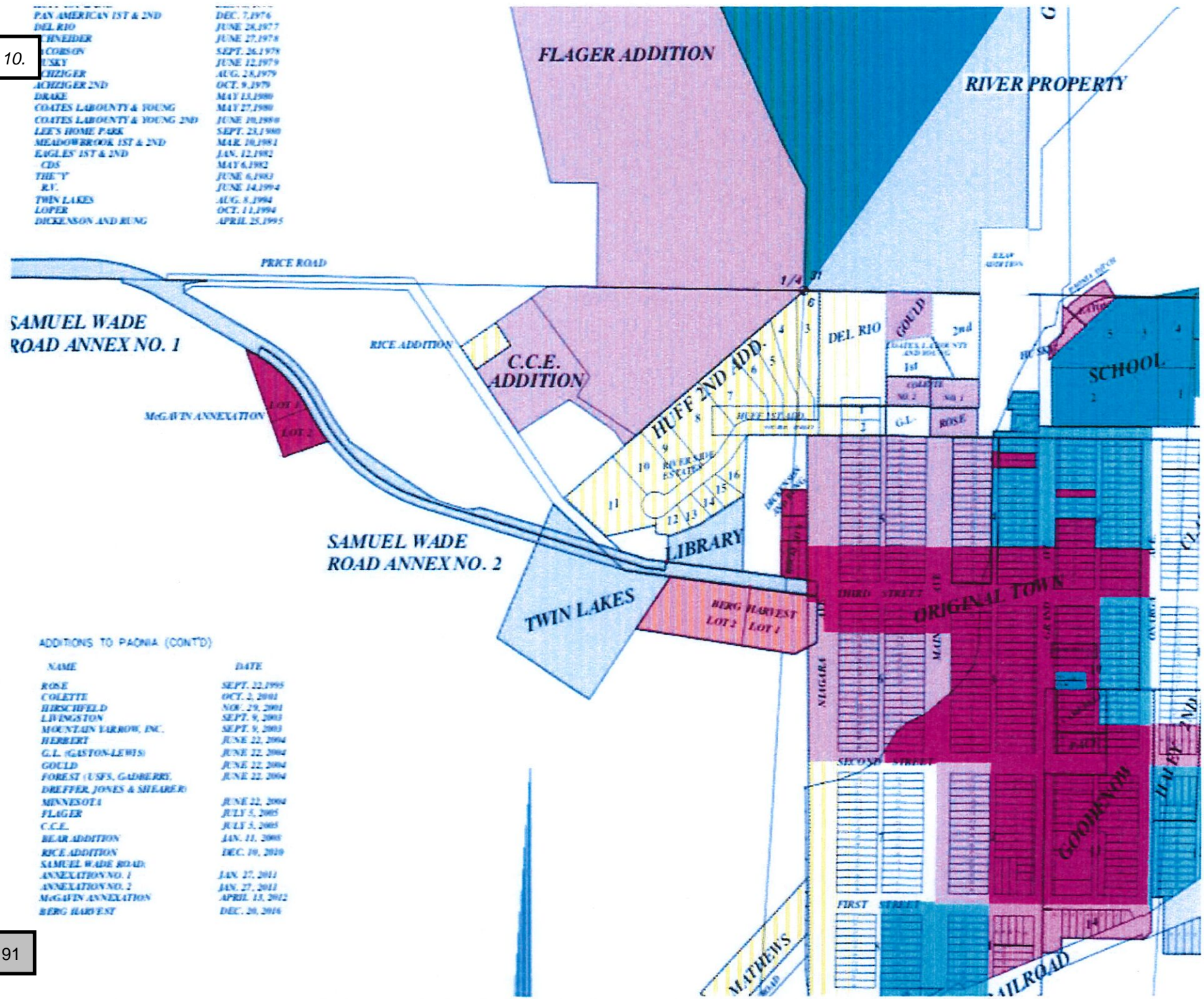
419 STAHL ROAD



89



PAN AMERICAN 1ST & 2ND	DEC. 7, 1976
DEL RIO	JUNE 28, 1977
HEIDER	JUNE 27, 1978
CORSON	SEPT. 26, 1978
USKY	JUNE 12, 1979
CHIZIGER	AUG. 28, 1979
ACHIZIGER 2ND	OCT. 9, 1979
DRAKE	MAY 11, 1980
COATES LABOUNTY & YOUNG	MAY 27, 1980
COATES LABOUNTY & YOUNG 2ND	JUNE 10, 1980
LEE'S HOME PARK	SEPT. 23, 1980
MEADOWBROOK 1ST & 2ND	MAR. 10, 1981
EAGLES' 1ST & 2ND	JAN. 12, 1982
CDS	MAY 6, 1982
THE 'Y'	JUNE 6, 1982
K.V.	JUNE 14, 1994
TWIN LAKES	AUG. 8, 1994
LOPER	OCT. 11, 1994
DICKENSON AND RUNG	APRIL 25, 1995



ADDITIONS TO PAONIA (CONTD)

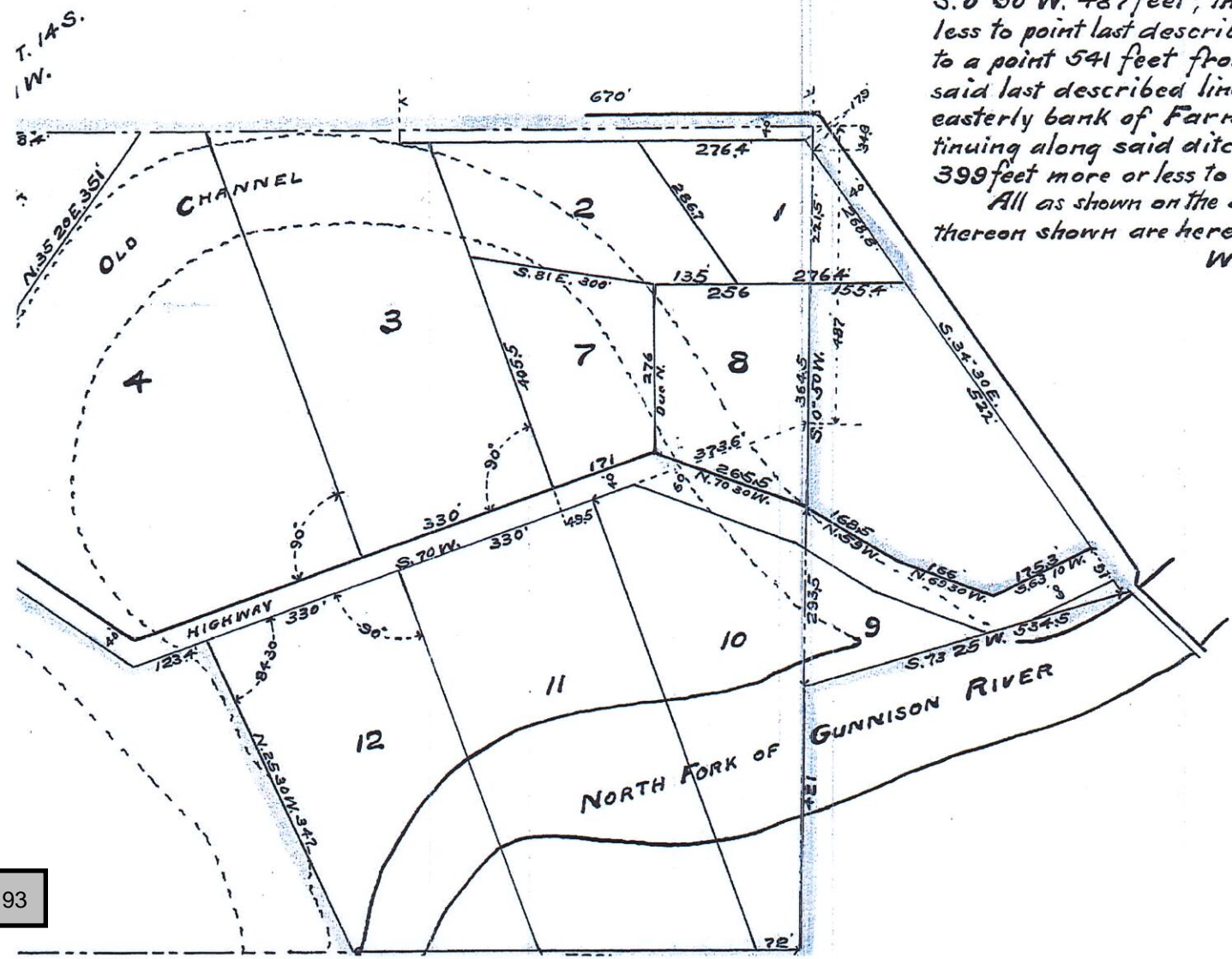
NAME	DATE
ROSE	SEPT. 22, 1995
COLETTE	OCT. 2, 2001
HIRSCHFELD	NOV. 29, 2001
LIVINGSTON	SEPT. 9, 2003
MOUNTAIN BARROW, INC.	SEPT. 9, 2003
HERRERT	JUNE 22, 2004
G.L. (GASTON-LEWIS)	JUNE 22, 2004
GOULD	JUNE 22, 2004
FOREST (USFS, GADBERRY, DREFFER, JONES & SHEARER)	JUNE 22, 2004
MINNESOTA	JUNE 22, 2004
FLAGER	JULY 5, 2005
C.C.E.	JULY 5, 2005
BEAR ADDITION	JAN. 11, 2008
RICE ADDITION	DEC. 19, 2010
SAMUEL WADE ROAD ANNEXATION NO. 1	JAN. 27, 2011
SAMUEL WADE ROAD ANNEXATION NO. 2	JAN. 27, 2011
McGAFIN ANNEXATION	APRIL 13, 2012
BERG HARVEST	DEC. 20, 2016



**MAP**  
OF  
**5 SUBDIVISION.**

10.

of portions of Section 6  
N., and Section 1 in Tp. 14 S.  
Principal Meridian, in Delta  
and more specifically shown  
as Blocks numbered one  
e.  
Scale, 200 Ft. to the inch.



Meridian in Colorado, and running east along low  
N.W. 1/4 of N.W. 1/4 of Section 6 in said township;  
1/4 of said section 34.6<sup>Ft.</sup> to southwesterly boundary  
southwesterly boundary 268.8 feet; thence west  
east line of N.W. 1/4 of N.W. 1/4 of section 6 aforesaid  
S. 59° E. 168.5 feet; thence S. 69° 30' E. 166 feet; th  
erly boundary of present highway; thence S. 34° 30'  
S. 73° 25' W. 534.5 feet more or less, to point on ex  
914.1 feet south of township line; thence south along  
of N.W. 1/4 of N.W. 1/4 of Section 6 aforesaid; th  
of N.W. 1/4 of Section 6, 723 feet more or less to  
point described as follows; Commencing at northeast  
S. 0° 50' W. 487 feet; thence S. 70° W. 1033.6 feet  
less to point last described; thence S. 70° W. 123  
to a point 541 feet from southeasterly bank of  
said last described line produced; thence S. 33°  
easterly bank of Farmer's Ditch; thence N. 32  
tinueing along said ditch bank N. 46° 45' E. 465  
399 feet more or less to township line; thence east  
All as shown on the accompanying plat, to which  
thereon shown are hereby dedicated to the perp  
Witness my hand and seal.

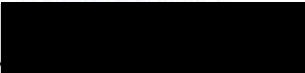
93

Public  
hereby  
known  
the fore

# Statement of Taxes Due

Account Number R009208  
Assessed To

Parcel 324506206001



**Legal Description**

**Situs Address**

O90 DR PAONIA 81428 S: 6 T: 14S R: 91W Subdivision: BEEZLEYS SUBDIVISION Lot: 9 Unit: PT AND- Lot: 10 Unit: PT TOTAL O90 DR PAONIA  
AC 3.176+- PT LOT 9 & 10 BEEZLEYS SUB EXCEPTING .13 AC+- TO DELTA COUNTY @ BK 506 PG 682 SEC 6 T14S R91W 6PM  
BEG NW1/16 COR TH N88°52'39"W 78.02';N17°34'28"W 250';N17°34'28"W 687.1... Additional Legal on File

Year	Tax	Interest	Fees	Payments	Balance
<b>Tax Charge</b>					
2016	\$888.68	\$0.00	\$0.00	\$0.00	\$888.68
<b>Total Tax Charge</b>					\$888.68
<b>Grand Total Due as of 02/16/2017</b>					\$888.68

Tax Billed at 2016 Rates for Tax Area G2- - G2-

Authority	Mill Levy	Amount	Values	Actual	Assessed
DC SCHOOL DIST 50 - GENERAL	22.6560000	\$361.37	0100 - vacant residential lots	\$55,000	\$15,950
DC SCHOOL DIST 50 - BOND RE	4.9000000	\$78.16			
DC SCHOOL DIST 50 - ABATEME	0.2090000	\$3.33	Total	\$55,000	\$15,950
DELTA COUNTY - GENERAL FUND	12.7570000*	\$203.46			
DELTA COUNTY - ROAD & BRIDG	1.0000000	\$15.95			
DELTA COUNTY - SOCIAL SERVI	2.0500000	\$32.70			
DELTA COUNTY - ABATEMENTS	0.1510000	\$2.41			
PAONIA CEMETERY DISTRICT	0.9190000	\$14.66			
FIRE DISTRICT #2	3.5000000*	\$55.83			
NF WATER CONS DIST - GENERA	0.0610000	\$0.97			
NF WATER CONS DIST - BOND F	0.5000000	\$7.98			
COLORADO RIVER WATER CONS D	0.2520000	\$4.02			
NORTH FORK MOSQUITO ABATEME	1.8020000	\$28.74			
DELTA COUNTY MEMORIAL HOSPI	0.9850000	\$15.71			
NORTH FORK POOL, PARK & REC	0.8930000	\$14.24			
DELTA COUNTY LIBRARY - GENE	3.0000000	\$47.85			
COLORADO RIVER WATER CONS D	0.0010000	\$0.02			
DELTA COUNTY ECONOMIC DEVEL	0.0800000	\$1.28			
<b>Taxes Billed 2016</b>	<b>55.7160000</b>	<b>\$888.68</b>			

\* Credit Levy

ALL TAX LIEN SALE AMOUNTS ARE SUBJECT TO CHANGE DUE TO ENDORSEMENT OF CURRENT TAXES BY THE LIENHOLDER OR TO ADVERTISING AND DISTRAINT WARRANT FEES. CHANGES MAY OCCUR AND THE TREASURER'S OFFICE WILL NEED TO BE CONTACTED PRIOR TO REMITTANCE AFTER SEPTEMBER 1ST. TAX LIEN SALE REDEMPTION AMOUNTS MUST BE PAID BY CASH OR CASHIER'S CHECK.

SPECIAL TAXING DISTRICTS AND THE BOUNDARIES OF SUCH DISTRICTS MAY BE ON FILE WITH THE BOARD OF COUNTY COMMISSIONERS, THE COUNTY CLERK, OR THE COUNTY ASSESSOR.

This certificate does not include land or improvements assessed under a separate account number, personal property taxes, transfer tax or miscellaneous tax collected on behalf of other entities, special or local improvement district assessments or manufactured homes, unless specifically mentioned.

I, the undersigned, do hereby certify that the entire amount of taxes due upon the above described parcels of real property and all outstanding sales for unpaid taxes as shown by the records in my office from which the same may be redeemed with the amount required for redemption are as noted herein. In witness whereof, I have hereunto set my hand and

Statement  
of  
Taxes

## Statement of Taxes Due

---

TREASURER, DELTA COUNTY, LISA J. TAFOYA  
501 Palmer Street, Suite #202  
Delta, Co 81416  
(970)874-2135

Doc Fee: \$20.50

SPECIAL WARRANTY DEED **HTC**

This Deed, made March 31, 2017  
Between Diane Wetzel and Sherry Kuusinen and The Estate of Gilbert D. Gallegos, of the  
County Delta, State of COLORADO, grantor(s) and Charrie Ford and Dulcie Ford, as Joint  
Tenants, whose legal address is [REDACTED] County of Delta,  
and State of COLORADO, grantee(s)

WITNESSETH, That the grantor(s), for and in the consideration of the sum of One Hundred  
Two Thousand, Five Hundred Dollars (\$102,500.00) the receipt and sufficiency of which is  
hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant,  
bargain, sell, convey and confirm, unto the grantee(s), his heirs and assigns forever, all the real  
property together with improvements, if any, situate, lying and being in the County of Delta, State of  
COLORADO described as follows:

See Exhibit A attached hereto and made a part hereof.

also known by street and number as TBD Stahl Road, Paonia, CO 81428

TOGETHER with all and singular hereditaments and appurtenances, thereto belonging, or  
in anywise appertaining, and the reversion and reversions, remainder and remainders, rents issues  
and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the  
grantor, either in law or equity, of, in and to the above bargained premises, with the hereditaments  
and appurtenances.

TO HAVE AND TO HOLD said premises above bargained and described, with the  
appurtenances, unto the grantee, their heirs and assigns forever. The grantor(s), for themselves,  
their heirs and personal representatives or successors, does covenant and agree that they shall and  
will WARRANT AND FOREVER DEFEND the above-bargained premises in the quiet and peaceable  
possession of the grantee(s), their heirs and assigns, against all and every person or persons  
claiming the whole or any part thereof, by, through or under the grantor(s).

The singular number shall include the plural, the plural the singular, and the use of any  
gender shall be applicable to all genders.

IN WITNESS WHEREOF, the grantor has executed this on the date set forth above.  
SELLERS:

*Diane Wetzel*  
Diane Wetzel

*Sherry Kuusinen*  
Sherry Kuusinen

STATE OF COLORADO  
COUNTY OF

)ss:

The foregoing Instrument was acknowledged before me March 31, 2017 by Diane Wetzel.

Witness my hand and official seal.

TAMARA FLESHER  
NOTARY PUBLIC  
STATE OF COLORADO  
NOTARY ID #20164004959  
My Commission Expires February 4, 2019

*Tamara Flesher*  
Notary Public  
My Commission expires:

STATE OF COLORADO  
COUNTY OF Denver

)ss:

The foregoing Instrument was acknowledged before me March 30, 2017 by Sherry Kuusinen.

Witness my hand and official seal.

CASSANDRA A BYRNS  
Notary Public  
State of Colorado  
My Commission Expires: September 12, 2019  
LIC# 19974020566

*Cassandra A Byrns*  
Notary Public  
My Commission expires:

WDSpecial-ESCROW NO. 598-H0496304-091-VP2

**HTC**

Proof of  
ownership



RECEPTION#: 694353, 04/03/2017 at 02:28:56 PM, 2 OF 2, R \$18.00 D \$10.25  
 TERI A. STEPHENSON, DELTA COUNTY, CO CLERK AND RECORDER

**Exhibit A**

**Parcel A:**

Lots 9 and 10 of Beezley's Subdivision, EXCEPTING therefrom that parcel of land conveyed to the Board of County Commissioners of Delta County per Book 506 at Page 683, recorded August 24, 1982, being further described as follows:

A parcel of land located within the E1/2 of the NW1/4 of Section 6, Township 14 South, Range 91 West of the 6th P.M., having a description based upon a bearing of S.89°03'25"E. from the Section Corner common to Sections 31, 36, 1 and 6 (monumented by a witness corner bearing N.89°03'25"W. 46.5 feet from true corner position and being a 3-1/4" brass cap COOT), to the 1/4 Corner common to Sections 31 and 6 (monumented by a witness corner bearing N.89°03'25"W. 143.7 feet from true corner location and being a 2" aluminum cap LS20138), with all other bearings relative thereto and being more particularly described as follows:

Beginning at the NW1/16 Corner of said Section 6 (monumented by a 3-1/4" aluminum cap PLS25972); thence along the south line of said E1/2 of the NW1/4 N.88°52'39"W. 78.02 feet (monumented by a witness corner bearing N. 17°34'28" W. 250.00 feet from true corner position and being a 2" aluminum cap PLS38255); thence leaving said south line N. 17°34'28" W. 687.13 feet to the southerly right way line of Stahl Road (monumented by a 2" aluminum cap PLS38255); thence along said southerly right of way line the following two (2) courses: (1) along a non-tangent curve to the right 129.84 feet, with a radius of 542.96 feet and a chord bearing and distance of S.79°41'37" E 129.53 feet (monumented by a 2" aluminum cap PLS 38255); (2) thence S. 72°50'33" E. 247.24 feet to the westerly right of way line of Samuel Wade Road (monumented by a 2" aluminum cap PLS 38255); thence along said westerly right of way line the following two (2) courses: (1) along a non-tangent curve to the left 45.25 feet, with a radius of 1006.16 feet and a chord bearing a distance of S. 71°20'59" E, 45.25 feet (monumented by a 2" aluminum cap PLS 38255) (2) thence S. 72°38'17" E. 175.14 feet (monumented by a 2" aluminum cap PLS 38255); thence leaving said westerly right of way line S. 74°53'21" W. 280.60 feet to the east line of the NW1/4 of the NW1/4 of Section 6 (monumented by a 2" aluminum cap PLS 38255); thence along said east line S.02°21'40" W. 420.95 feet to the Point of Beginning, County of Delta, State of Colorado.

**Parcel B:**

Lot 11 of Beezley's Subdivision,  
 County of Delta, State of Colorado

EXCEPTING therefrom that parcel of land conveyed to the Board of County Commissioners of Delta County per Book 506 at Page 683, recorded August 24, 1982, being further described as follows:  
 A parcel of land located within the NW1/4 of the NW1/4 of Section 6, Township 14 South, Range 91 West of the 6th P.M., having a description based upon a bearing of S.89°03'25"E. from the Section Corner common to Sections 31, 36, 1 and 6 (monumented by a witness corner bearing N.89°03'25"W. 46.5 feet from true corner position and being a 3-1/4" brass cap, COOT) to the 1/4 Corner common to Sections 31 and 6 (monumented by a witness corner bearing N.89°03'25"W. 143.7 feet from true corner location and being a 2" aluminum cap LS20138), with all other bearings relative thereto and being more particularly described as follows:

Beginning at a point on the southerly right of way line of Stahl Road from whence said Section Corner bears N.44°53'31"W. 1058.67 feet (monumented by a 1-1/2" aluminum cap LS18453 bearing N.70°37'30"E. 0.55 feet from true corner position); thence along said southerly right of way line the following two (2) courses:  
 (1) N.70°37'30"E. 123.55 feet (monumented by a 2" aluminum cap PLS38255);  
 (2) thence along a tangent curve to the right 216.35 feet, with a radius of 542.96 feet and a chord bearing and distance of N.82°02'25"E, 214.92 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said right of way line S.17°34'28"E. 687.13 feet to the south line of said NW1/4 of the NW1/4 (monumented by a witness corner bearing N.17°34'28"W. 250.00 feet from true corner position and being a 2" aluminum cap PLS38255); thence along said south line N.88°52'39"W. 335.22 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said south line N.19°14'50"W. 611.95 feet to the Point of Beginning.  
 County of Delta, State of Colorado

County of Delta, State of Colorado

**TOWN OF PAONIA, COLORADO**

**RESOLUTION NO. 2019-10**

**A RESOLUTION OF THE TOWN OF PAONIA, COLORADO, PURSUANT TO C.R.S. 31-12-108, FINDING THE PETITION FOR ANNEXATION OF THE GREEN BELT ADDITION SUBSTANTIALLY COMPLIES WITH STATUTORY REQUIREMENTS AND SETTING THE PETITION FOR PUBLIC HEARING**

**WHEREAS**, a Petition for Annexation was filed the 22<sup>nd</sup> of May 2019 with the Town of Paonia, Colorado, by the property owners, Charris and Dulcie Ford; and

**WHEREAS**, the Town Administrator and Town Clerk reviewed the documentation with the Owners; and

**WHEREAS**, C.R.S. 31-12-108, as amended, requires a public hearing and notice thereof.

**NOW, THEREFORE**, be it resolved by the Board of Trustees for the Town of Paonia, Colorado, as follows:

1. The Annexation Petition filed herein substantially complies with the requirements of C.R.S. 31-12-107 and 31-12-108.
2. The Petition is scheduled for a public hearing on the 23<sup>rd</sup> of July 2019 at 6:30 PM.
3. Notice of the public hearing shall be published as required by C.R.S. 31-12-108, with necessary documents to be sent to the Delta County Board of Commissioners, Delta County Attorney, any special district and school district having territory within the area proposed to be annexed, pursuant to C.R.S. 31-12-108(2).


**Adopted** by the members of the Town Board of Trustees of the Town of Paonia, Colorado this 11<sup>th</sup> day of June 2019.

**TOWN OF PAONIA, COLORADO**



Charles Stewart, Mayor

**ATTEST:**

  
\_\_\_\_\_  
J. Corinne Ferguson Town Clerk



FINAL-Resolution 2019-10 Greenbelt Addition

**PETITION FOR ANNEXATION**

**TOWN OF PAONIA, COLORADO**

**TO: BOARD OF TRUSTEES, TOWN OF PAONIA, COLORADO**

The undersigned, in compliance with the "Municipal Annexation Act" as set forth in Article 12, Chapter 31, of the Colorado Revised Statutes, hereby petition the Board of Trustees of the Town of Paonia, Colorado, for annexation to the Town of Paonia, Colorado, the following described unincorporated territory located in the County of Delta, State of Colorado, to wit:

AS PER EXHIBIT "A" ATTACHED

1. It is desirable and necessary that the above-described territory be annexed to the Town of Paonia, Colorado;
2. Not less than one-sixth (1/6) of the perimeter of the area proposed to be annexed is contiguous with the Town of Paonia, Colorado;
3. A community of interest exists between the territory proposed to be annexed and the Town of Paonia, Colorado;
4. The territory proposed to be annexed is urban or will be urbanized in the near future;
5. The territory proposed to be annexed is integrated or is capable of being integrated with the Town of Paonia, Colorado;
6. The undersigned are the owners of 100 (%) percent of the real property included in the territory to be annexed, exclusive of streets and alleys; and hereby consent to the establishment of the boundaries of this territory as shown on the annexation plat herewith;
7. The territory proposed for annexation is not presently a part of any incorporated city, city and county, or town, nor have annexation proceedings been commenced for the annexation of part or all of such territory to another municipality;
8. Annexation of the above-described territory will not result in the detachment of territory from any school district.

Petition for Annexation

WHEREFORE, the undersigned request the Town of Paonia, Colorado, approve the annexation of the territory proposed to be annexed.

Signed this 29 day of May, 20 19.

Dulcie Ford  
Charri's Ford

Dulcie Ford  
CHARRIS FORD

STATE OF COLORADO )  
  ) §  
County of ~~Delta~~ )  
                                  San Miguel

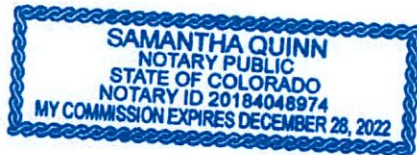
The foregoing Petition for Annexation was subscribed and sworn to before me this 29 day of May, 20 19, by Dulcie, Charris Ford.

Witness my hand and official seal.

My Commission Expires: 12/28/22

Notary Public: Samantha Quinn

Address: Alpine Bank  
120 S. Pine  
Telluride, CO 81435





CHC – Bureau of Land Management – Revised Master Plan – Letter of Protest

Summary:

Review and approval of letter of protest regarding the BLM RMP as discussed at special meeting July 15, 2019. – Decision regarding signer.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Date: July 23, 2019  
To: Jamie Connell, BLM State Director  
From: Mayor Charles Stewart

Dear Director Connell:

The Town of Paonia has appreciated being an active participant in with the Bureau of Land Management Uncompahgre Field Office for the Resource Management Plan. As an active past and continuing participant, the Town of Paonia hereby submits this formal protest of the Final Environmental Impact Statement and Proposed Resource Management Plan for the Uncompahgre Field Office on behalf of the Town of Paonia and the Board of Trustees, 970-527-4101, paonia@townofpaonia.com.

The Town of Paonia previously commented on the Draft EIS, in a letter submitted on October 27, 2016. In that comment, we expressed serious concerns with the draft EIS and the Preferred Alternative included therein, focusing on the issues of protections for the Town’s source water and other domestic water supplies, impacts to Town infrastructure, health risks from natural gas development, adverse impacts to wildlife resources, and management of Jumbo Mountain. These are the issues that form the core of the Town of Paonia’s protest. We also protest BLM’s introduction of an entirely new Alternative E, without the proper public comment at the protest stage, which is radically different from the 4 alternatives that were the subject of the Draft EIS.

ISSUES

**Source Water Protections**

The Town of Paonia’s original 2016 comment letter requested a ½ mile setback between oil and gas operations and the Town’s source water supplies, which is consistent with the Town’s Source Water Protection Plan. This ½ mile setback is necessary to ensure that the Town is able to continue providing high-quality drinking water to its residents. The Proposed RMP imposes significantly less-protective setbacks and is inconsistent with the Town’s Source Water Protection Plan.

**Town Infrastructure**

The Town of Paonia is a municipal water company, Public Water System ID #CO 0115601. The Town of Paonia has severe concerns about the impact of oil and gas development on infrastructure the Town maintains. Paonia's water is acquired via 38 surface water influenced ground-water springs and the Town passed Watershed Ordinance 2003-02 on February 25, 2003. Paonia has also created a Source Water Protection Plan which the BLM needs to consider in the determination of the final RMP. The planning team for the source water protection plan recommended "Source Water Protection Best Management Practices" be considered for implementation by several agencies, including the BLM. As our water crisis highlighted, infrastructure is fragile, and the Town needs an RMP crafted with that in mind. The Town of Paonia asks that, in order to protect the quality and quantity of our domestic water, the final UFO RMP include all buffers and oil and gas restriction

recommendations in the Source Water Protection Plan and Alternative Bl. The level of increased oil and gas development anticipated in this Proposed RMP would significantly exacerbate this already serious issue.

### **Health Risks**

The Town of Paonia has long been committed to providing a high quality of life for all of the people that call this area home. This quality of life is directly impacted by the quality of air and water in the North Fork Valley. The Town urges the BLM to make decisions using the best available data, as this is a requirement of the National Environmental Protection Act (NEPA). As the Sixth Edition of Physicians for Social Responsibility's "Compendium of Scientific, Medical, and Media Findings Demonstrating Risks and Harms of Fracking" and numerous other studies demonstrate, there are clear risks of living downstream of oil and gas development. Our 2016 comment letter made clear the concerns the Town has about protecting our air and water supplies, and the health of our community.

### **Wildlife Resources**

Wildlife and its habitat have both their own intrinsic value, and significant value to the Town of Paonia. In our 2016 comment letter, we were very clear that wildlife resources need protection from oil and gas development. The RMP radically reduces the protections for wildlife in the North Fork Valley area from that which was originally considered in the original 4 alternatives proposed in the Draft EIS.

### **Jumbo Mountain**

A Special Recreation Management Area designation for Jumbo Mountain is vital for the Town of Paonia. Maintaining the viability of the area for all forms of recreation within the Jumbo Mountain area is a key priority, and was ignored.

### PLAN SECTIONS UNDER PROTEST

- **Alternative E in its entirety**
- **Section 3.4.2 Public Health & Safety**
- **Section 4.3.1 Air Quality & Climate**
- **Section 4.3.2 Soils & Geology**
- **Section 4.3.5 Water Resources**
- **Section 4.4.3 Fish & Wildlife**

### CONCISE STATEMENT WHY STATE DIRECTOR'S DECISION IS WRONG

First, it is improper, and a violation of the National Environmental Policy Act for the BLM to publish an entirely new alternative here in this final proposed RMP. Alternative E, the proposed RMP, is wholly new. It has not been subject to any public comments or review. When the Town of Paonia commented on the Draft EIS for this RMP, we were unable to comment on Alternative E, because it did not exist. To offer a proposed RMP that has been subject to no public comment is unacceptable, doubly so when the new alternative is directly contrary to the comments submitted by over 40,000 members of the public, and the Town of Paonia.

The Final EIS ignores the input of the Town of Paonia across the board. The Final EIS downplays the significant health and environmental risks associated with oil and gas development, not to mention the impact on the local economy and offers 95% of the federal mineral estate to development, with no concern for Town of Paonia. The Town of Paonia requested a ½ mile setback to protect its water supply, and Alternative E minimizes the potential protections for springs, and reduces the setback distances for the entire North Fork of the Gunnison Corridor (among other rivers).

The Town of Paonia supported Alternative B.1 that would have extensive No Surface Occupancy (NSO), Controlled Surface Use (CSU), and Timing Limitations (TL) areas to protect wildlife resources. Alternative E significantly reduces the amount of land area under those protective designations, in some cases eliminating them entirely, with no consideration for the wildlife resources. Finally, the Town requested a 5020-acre Jumbo Mountain Special Recreation Management Area (SMRA) with a fluid mineral withdrawal. The Proposed RMP cuts the acreage of the SMRA to less than 1,600 acres and eliminates any NSO, CSU, TL stipulations within the area. Oil and gas will therefore continue to threaten the future of Jumbo Mountain recreation.

Offering Alternative E at the protest stage, without public input is deeply flawed, and improper. Ignoring the input of the Town of Paonia and members of the public to create that alternative is also deeply flawed.

For these reasons, the Town of Paonia respectfully protests the Final EIS and Proposed RMP.

Sincerely

Mayor Charles Stewart

Cc: Town Clerk File  
Town Attorney  
Western Slope Conservation Center  
Citizen's for a Healthy Community





Western Slope Conservation Center – Letter of Support – Community Conservation Proposal

**Summary:**  
 Request from Patrick Dooling for a letter of support from the Board supporting the Community Conservation Proposal regarding the draft GMUG National Forest Plan Revision.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

July 15, 2019

Town of Paonia Board of Trustees  
P.O. Box 460  
214 Grand Avenue  
Paonia, CO 81428

RE: USFS Grand Mesa, Uncompahgre, & Gunnison National Forests Plan Revision

Dear Trustees for the Town of Paonia,

Thank you for the opportunity to address the Board of Trustees on behalf of the Western Slope Conservation Center, a 600+ member organization that builds an active and aware community to protect and enhance the land, air, water, and wildlife of the Lower Gunnison Watershed.

In 2017, the Grand Mesa, Uncompahgre, and Gunnison (GMUG) National Forests set out to revise its Forest Plan, which guides the management of the national forests surrounding the town of Paonia for the next 15-20+ years. The current forest plan was created in 1983 and is in desperate need of updating to account for growth and changing conditions on our forests over the past 35+ years. In June 2019, the USFS released a “working draft” of its forest plan and is requesting feedback by July 28 to help direct the GMUG planning team into the next phases of the plan revision process.

The National Forests surrounding the Town of Paonia are critical pieces of our pastoral landscape in the North Fork Valley and to the identity of our town. Our forests provide source water for human consumption, source water for irrigation reservoirs and ditches for farm and rangeland, critical habitat for diverse species of aquatic and terrestrial wildlife species, ample primitive, mechanized, and motorized recreation opportunities, and abundant grazing opportunities. In addition to their importance to our natural environment, our forests are major economic contributors to our communities of the North Fork Valley. The future of our home relies heavily on the future of our forests.

The Western Slope Conservation Center, along with a coalition of other stakeholders, created the Community Conservation Proposal (CCP), a conservation-minded approach to the management of the GMUG National Forests. The Community Conservation Proposal is the culmination is two years of work, where local stakeholders conducted field work, mapping, ecological analyses, and organized discussions to identify special places on the GMUG National Forests that deserve conservation. This proposal describes places in the North Fork Valley watershed that should be protected for future generations, and not opened to irresponsible development that have the potential to damage the environment we call home.

The Community Conservation Proposal includes recommended Wilderness and Special Management Areas throughout the Forests. The GMUG Planning team did not include any recommended Wilderness or Special Management Areas in the North Fork Valley. Tonight, WSCC would like to share with you the values, places, and resources we hope to protect through our proposal. Please find attached informational sheets and maps for more details on the forest plan and Conservation Proposal.

We ask the Town of Paonia to write a letter of support for the Community Conservation Proposal, as we think it is the best way to protect the public lands that surround the town and community. However, we know there is a lot of information contained in this packet and we would like to take the time to work with the town and address any concerns or questions you might have. If you are not ready to vote on a letter of support this evening, we will happily return at the next Town Council meeting on July 23.

Please find the attached info sheet, maps, and draft letter of support for more information. With the Town of Paonia’s support, we hope the USFS will include the CCP as an alternative in the draft Environmental Impact Statement due to be released in winter 2020.

Thank you for your time and commitment to our community.

Regards,



Patrick Dooling  
Executive Director, Western Slope Conservation Center

## Grand Mesa, Uncompahgre, and Gunnison National Forests Plan Background

### Background

The United States Forest Service (USFS) is updating its Forest Management Plan for the Grand Mesa, Uncompahgre, and Gunnison (GMUG) National Forests. This Forest Management Plan, similar to the BLM's Resource Management Plan, will shape management and on-the-ground decisions across 3,161,900 acres of public land. Forest Plans provide a general framework to guide a forest in managing its resources, goods and services. Because Forest Plans are revised at-most every fifteen years, this process will shape management decisions and on-the-ground conditions for decades to come. The GMUG's 34-year old Forest Plan is outdated, increasingly irrelevant, and unable to manage the tremendous user growth and environmental changes that the landscape has experienced over the past three decades.

The GMUG National Forests are the largest unit of National Forests in the country. They surround our community, and include the mid- to upper- elevation areas where our community's water originates. They include the Raggeds and West Elk Wilderness Areas, Overland Reservoir, as well as the Forests north of Hotchkiss, Paonia, and Somerset. The GMUG extends from the desert southwest to the headwaters of the Colorado River, from Blue Mesa Reservoir north to above McClure Pass.

### Where Are We Now

The GMUG Forest planning process began in June 2017. Prior to now, the USFS has been collecting documents, assessments, and information on how to best manage the GMUG National Forests for the next 20+ years that the Forest Plan will be in effect.

On June 17 the Grand Mesa, Uncompahgre, and Gunnison National Forests (GMUG) released the Working Draft of the Forest Plan for public comment. The Working Draft is a preview of the direction the Forest Service will be heading with their comprehensive Draft Forest Plan, which will be released sometime this winter. It is essential to get public input and involvement at this point, in order to continue to push a balanced management of our natural resources that provide economic, recreational, and wildlife values to our community. **Comments are due on July 29<sup>th</sup>.**

The Draft Forest Plan, which is scheduled to be released winter 2019 or early 202, will include a range of alternative, similar to the BLM's RMP, including a Preferred Alternative, for which the USFS is likely to select as the management direction for the GMUG National Forests.

### General Timeline

**June 5, 2017** – Notice of Intent to Initiate Assessments published, officially kicking off the planning process.

# WESTERN SLOPE CONSERVATION CENTER



Assessment – GMUG will assess the condition of forest resources and determine the “Need for Change.” Data will be collected to help determine how well GMUG Forest’s ecological, social and economic systems can persist in the future. Drafts available for comment Fall 2017, and finalized late Fall.

Need for Change – Draft available for comment Winter 2017/18

Notice of Intent to Revise the Forest Plan – Spring 2018

Proposed Action/Proposed Plan – Spring 2018

**Working Draft of the Forest Plan- June 28<sup>th</sup>, 2019** <<<<<< **WE ARE HERE**

Draft EIS – Winter 2019/Early 2020

Final EIS – Spring 2020

Objection Process – Summer 2020

Final Decision – **Fall 2020**

### Community Conservation Proposal

Western Slope Conservation Center, along with a coalition of other stakeholders, created the Community Conservation Proposal (CCP), a conservation-minded approach to the management of the GMUG National Forests. The Community Conservation Proposal is the culmination is two years of work, where local stakeholders conducted field work, mapping, ecological analyses, and organized discussions to identify special places on the GMUG National Forests that deserve conservation. This proposal describes places in the North Fork Valley watershed that should be protected for future generations, and not opened to irresponsible development that have the potential to damage the environment we call home. To explore the Proposal in more detail, including the areas within our watershed, please go to <https://www.gmugrevision.com/maps/>.

The Community Conservation Proposal includes recommended Wilderness and Special Interest Areas throughout the Forests. The GMUG Planning team did not include any recommended Wilderness or Special Interest Area in the North Fork Valley that we defined in the CCP in the Working Draft. WSCC would like the Town of Paonia to write a letter of support for the Community Conservation Proposal, as we think it is the best way to protect the public lands that surround the town and community.

### Recommended Wilderness and Special Interest Area Designations

The Community Conservation Proposal would create specific management areas in parts of our watershed. These designations would guide management decisions in these areas towards their exemplary values of the landscapes and protects from other uses that may diminish those values. We believe these recommendations will preserve current and historic uses of the forest, which will mitigate future use conflicts, as well as sustain the local land-based economy.

**Wilderness designation** on the landscape is the highest level of protection an area of land can attain. Created by an act of Congress, these landscapes are areas where we humans use restraint on actions we take. Wilderness areas are places where “man himself is a visitor who does not remain” and are “protected to preserve [their] natural conditions, primarily affected by the forces of nature.” They are places where one can find solitude, and cherish the natural values of the landscape. They are our nation’s

heritage, and we are fortunate to protect and experience them. Wilderness cannot be designated by the Forest Service, it has to be designated by law, but recommended Wilderness would be managed as such until a law is passed to properly designate it.

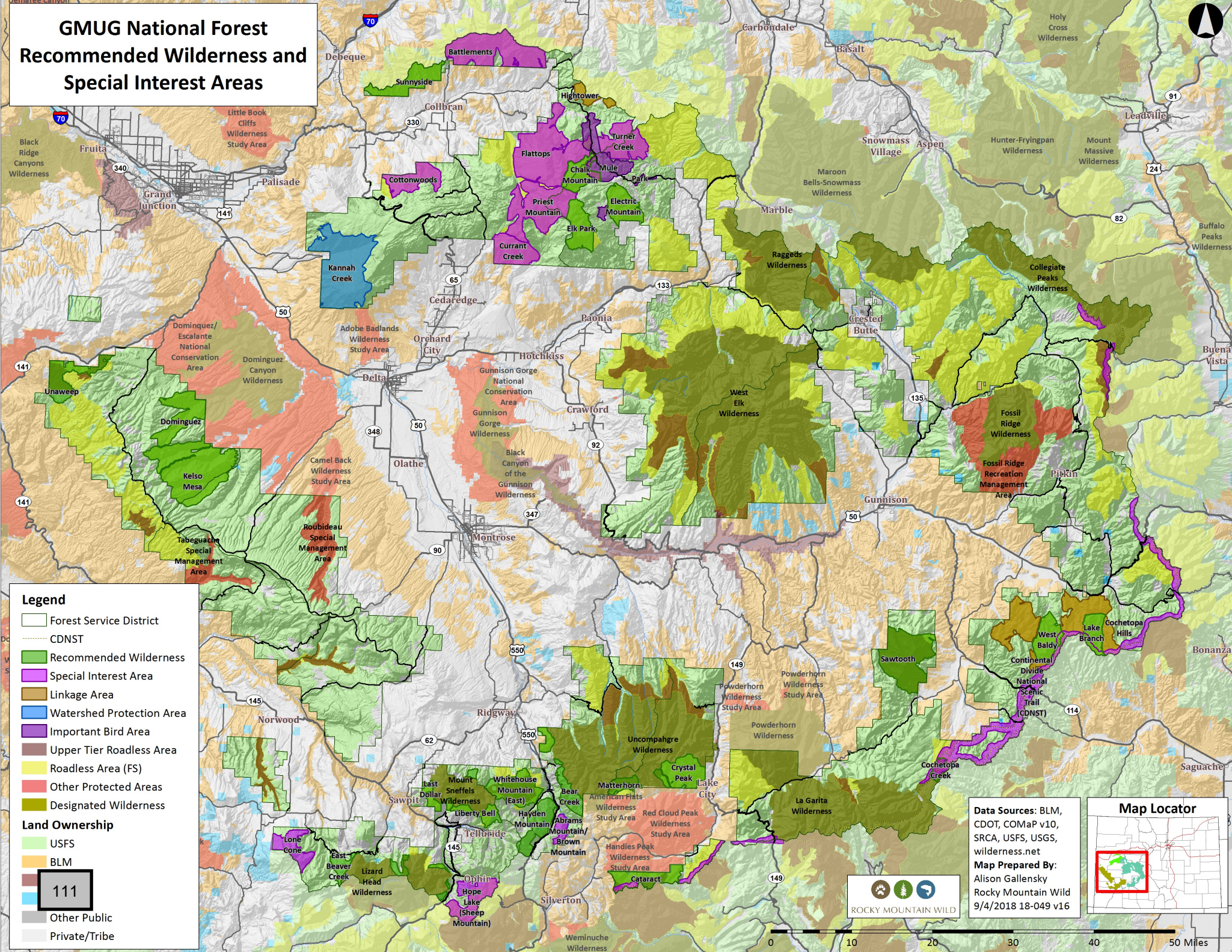
**Special Interest Area (SIA)** designations empower the US Forest Service to manage specific areas for their exemplary values. Each SIA will have a specific prescription by which the USFS will manage the lands. For example, an SIA with popular recreation opportunities may include fluid mineral withdrawal and/or no surface occupancy to preserve the user experience. Moreover, an SIA for critical wildlife habitat, such as the Mule Park Important Bird Area, may include a prohibition on timber harvest to protect ecological integrity and connectivity of the habitat.

**Concerns in the Working Draft**

The Working Draft is written to provide the USFS with an adaptive management approach to the Forest. In the past, Forest Plans were very prescriptive in what could happen, and where. This adaptive management approach is meant to give the USFS more flexibility when approving site-specific projects. However, the emphasis on maximum agency flexibility sets a bad precedent for the future forest-wide oil and gas leasing analysis, and does not limit much in the form of timber development, vegetation management, or other projects that may be proposed within the Forest. We believe more management areas, standards, and guidelines are needed in Working Draft, specifically in the North Fork Area, to protect critical wildlife areas, create recommended Wilderness Areas in places that contain a high-level of wilderness character, and implement restrictions to protect our critical waterways.

The Working Draft prioritizes developing the resources on the Forests rather than protecting lands, water, and wildlife of the GMUG. Unfortunately, almost the entirety of the Upper North Fork/east Grand Mesa falls into either General Forest or Colorado Roadless management types. Because both of these management types are lacking in standards and prescriptions, it is unclear how this landscape will be adequately protected in the Revised GMUG Forest Plan.

# GMUG National Forest Recommended Wilderness and Special Interest Areas



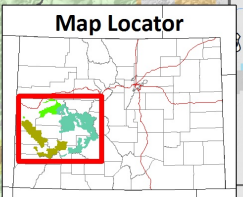
**Legend**

- Forest Service District
- CDNST
- Recommended Wilderness
- Special Interest Area
- Linkage Area
- Watershed Protection Area
- Important Bird Area
- Upper Tier Roadless Area
- Roadless Area (FS)
- Other Protected Areas
- Designated Wilderness

**Land Ownership**

- USFS
- BLM
- 111
- Other Public
- Private/Tribe

**Data Sources:** BLM, CDOT, COMaP v10, SRCA, USFS, USGS, wilderness.net  
**Map Prepared By:** Alison Gallensky  
 Rocky Mountain Wild  
 9/4/2018 18-049 v16



Grand Mesa, Uncompahgre and Gunnison National Forests  
Attn: Plan Revision Team  
2250 South Main Street  
Delta, CO 81416

July 15, 2019

Dear GMUG Planning Team,

Thank you for this opportunity to submit comments on the Working Draft of the Grand Mesa, Uncompahgre, and Gunnison National Forests Plan Revision. The GMUG National Forests are an important piece of the landscape surrounding the Town of Paonia, and the future of our town is tied closely to the future of our National Forests.

The Paonia Board of Trustees supports the Community Conservation Proposal. The Community Conservation Proposal is based on community involvement, on-the-ground fieldwork, the best available science, and the requirements in the 2012 U.S. Forest Service Planning Rule. These landscape-level conservation recommendations are integral to sustaining a healthy and wild GMUG now and into the future.

Specifically, we wish to endorse inclusion of the eight areas included in the Community Conservation Proposal located within the North Fork Valley Watershed - the Electric Mountain, Elk Park, and Chalk Mountain Recommended Wilderness Areas, Currant Creek, Priest Mountain, Flattops, and Turner Creek Special Management Areas, and the Mule Park Important Bird Area. Additionally, the Coal Mountain addition to the West Elk Wilderness and Mt. Lamborn Special Interest Areas deserves landscape protections as the iconic summit of our town.

Our town is able to thrive in no small part due to the natural resources provided by the National Forests that surround us. Our National Forests provide domestic and agricultural water to our farms and orchards, wildlife habitats that bring in hunting and fishing tourism, as well as grazing pastures that hold up local ranching economies. Designating the landscapes mentioned above would favorably impact the town, and protect our way of life.

The Town of Paonia Town Council requests that the GMUG planning team incorporate the above recommendations in your draft plan and alternatives moving forward in the revision process. Thank you for your consideration of the Paonia Town Council's comments.

Sincerely,  
xx





2018 Presentation of Audit

**Summary:**  
 Chadwick Steinkirchner Davis will be present to provide the details of the 2018 Town Audit and for Board acceptance for submittal.

**Notes:**

**Possible Motions:**  
 Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



2020 Budget Calendar

Summary:  
Approval of preliminary budget calendar.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

## BUDGET CALENDAR (2020)

Description	Administration	Department Head	Finance Officer	Public	Board of Trustees
Department Head Meetings	8/5-8/30	8/5-8/30	8/5-8/30		
Approval of the Budget Calendar	8/13		8/13		8/13
Preliminary Certification of Values due from County Assessor			8/26		
Budget Workshop (5:00 – 6:15)	8/27	8/27	8/27		8/27
Prepare Initial Budget by Town Administrator/Finance Officer	9/6		9/6		
Budget Workshop (5:00 – 6:15)	9/10	9/10	9/10		9/10
Budget Workshop (If needed) (6:00 – 9:00)	9/17	9/17	9/17		9/17
Budget Workshop (5:00 – 6:15)	9/24	9/24	9/24		9/24
Proposed Budget due to the Board	10/4		10/4		
Publish Notice of Budget Hearing	10/4		10/4		
Budget Workshop (If needed) (5:00 – 6:15)	10/8	10/8	10/8		10/8
Budget Workshop (If needed) (5:00 – 6:15)	10/22	10/22	10/22		10/22
Final Adjustments by Town Administrator to Finance Officer	11/8		11/8		
Public Hearing of Proposed 2019 Budget	11/12	11/12	11/12	11/12	11/12
Final Budget Review by Board	11/12	11/12	11/12		11/12
Preparation of Final Budget	11/20	11/20	11/20		
Final Certification of Values Due from County Assessor			12/10		

Resolution Adopting Budget	12/10		12/10		12/10
Resolution setting of Mill Levy	12/10		12/10		12/10
Resolution to Appropriate Sums of Money to Various Funds	12/10		12/10		12/10
Mill Levy Certification due to County			12/15		
Final Budget Document to State			12/31		

\* Mill Levy will be determined based on good faith estimate and is subject to minor changes upon final certification.

(Note: Shaded areas indicate items that require Board of Trustee participation, discussion, or decision)



Resolution 2019-12 - Greenbelt Addition Finding of Fact

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**TOWN OF PAONIA, COLORADO**

**RESOLUTION NO. 2019-12**

**A RESOLUTION OF THE TOWN OF PAONIA, COLORADO, PURSUANT TO C.R.S. 31-12-110, FOR ANNEXATION OF THE FORD PARCEL 324506206001 (GREENBELT ADDITION) IDENTIFYING FINDINGS OF FACT**

**WHEREAS**, a Petition for Annexation was filed the 22<sup>nd</sup> of May 2019, with the Town of Paonia, Colorado, by the property owners, Charris and Dulcie Ford; and

**WHEREAS**, the Town Administrator and Town Clerk along with the Town Board of Trustees and Town Attorney reviewed the documentation provided from the Owner's; and

**WHEREAS**, C.R.S. 31-12-108, C.R.S. 31-12-109, C.R.S. 31-12-110 as amended, establish the requirements for the setting of a public hearing, the conduct of the public hearing, and the findings of fact report; and

**NOW, THEREFORE**, be it resolved by the Board of Trustees for the Town of Paonia, Colorado, as follows:

That the Board of Trustees hereby finds and concludes with regard to the annexation of the territory described in Exhibit A attached hereto and incorporated herein:

1. The subject Petition for Annexation was signed by persons comprising more than fifty percent (50%) of the landowners in the area proposed to be annexed, who own more than fifty (50%) of said area, excluding public streets and alleys.
2. That not less than one-sixth (1/6) of the perimeter of the area proposed to be annexed is contiguous with the existing boundaries of the Town.
3. Therefore, because of such contiguity, a community of interest exists between the area proposed to be annexed and the Town.
4. The area proposed to be annexed is urban or will be urbanized in the near future.
5. That the area proposed to be annexed is integrated or is capable of being integrated with the Town.
6. The area proposed to be annexed is in compliance with the Town of Paonia's Growth Management Plan and satisfies the requirements of the Town of Paonia's current Comprehensive Plan.

**BE IT FURTHER RESOLVED:**

- 7. That the Board of Trustees finds and determines that no land held in identical ownership has been divided or included without written consent of the owner thereof.
- 8. That no annexation proceedings have been commenced by another municipality of part or all of the area proposed to be annexed.
- 9. That the annexation will not result in the detachment of area from a school district.
- 10. That the annexation will not result in the extension of the municipal boundary of the Town of Paonia more than three miles;
- 11. That the Town has in place a plan for said three-mile area; and that in establishing the boundaries of the area to be annexed, the entire width of any street or alley is included within the area annexed.

**BE IT FURTHER RESOLVED:**

The Board of Trustees reaches the following conclusions based on the above findings of fact:

- A. The proposed annexation of the area described in Exhibit A complies with the requirements of the applicable parts of Section 30 of Article II of the State Constitution, C.R.S. §31-12-104 and §31-12-105.
- B. No election is required under Section 30(1)(a) of Article II of the Colorado Constitution.
- C. No additional terms or conditions are to be imposed upon the area to be annexed.
- D. This Resolution shall become effective on the date at the time of its adoption.

**RESOLVED AND PASSED** by the Board of Trustees of the Town of Paonia this 23<sup>rd</sup> day of July 2019.

For: \_\_\_\_\_  
 Against: \_\_\_\_\_  
 Abstain: \_\_\_\_\_

By: \_\_\_\_\_  
 Charles Stewart, Mayor

**ATTEST:**

\_\_\_\_\_  
 J. Corinne Ferguson, Town Clerk



Ordinance 2019-05 – Business Registration

Summary:  
 Second reading and approval of Ordinance 2019-05 – Business Registration

Notes:

For clarification – the initial review and payment for home occupations will include the first-time business registration. A home-based business owner will not have to pay the \$150 initial review fee, immediately followed by a business registration fee upon approval.

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



**ORDINANCE NO. 2019-05**

**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, ADDING CHAPTER 6, ARTICLE 5 TO THE TOWN OF PAONIA MUNICIPAL CODE**

**RECITALS**

**WHEREAS**, the Town of Paonia (the “Town”), in the County of Delta and State of Colorado, is a municipal corporation duly organized and existing under the laws of the State of Colorado; and

**WHEREAS**, the Board of Trustees of the Town had determined that the levy of an annual business registration fee on all persons doing business in the Town will promote the health safety and general welfare of the Paonia community.

**NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, AS FOLLOWS:**

**Section 1. Legislative Findings.**

The recitals to this Ordinance are adopted as findings of the Board of Trustees in support of the enactment of this Ordinance.

**Section 2. Amendment of Town Code.**

Chapter 6, Article 5 of the Town Code is added as follows:

**Sec. 6-5-1 Purpose.**

The purpose of this article shall be to require the registering and regulation of business activities, occupations and enterprises conducted within the Town and provide the Town with necessary information relating to businesses and professions operating within the Town in order to protect the health, welfare and safety of its inhabitants. It is the express intent and purpose of the business registration fee to cover the cost of processing such registration.

**Sec. 6-5-2 Business Registration Required.**

It shall be unlawful for any person, firm, association, partnership or corporation either as a principal, agent, clerk, employee or otherwise to commence or carry on any kind of business, profession or occupation without first having registered with the Town.

**Sec. 6-5-3 Application for Registration.**

(a) Any person, firm, association, partnership or corporation now engaged in any business, profession or occupation within the corporate limits of the Town shall on or before January 1, 2020, and annually thereafter, so long as such person, firm, association, partnership or corporation comes within the purview of this Article 5, supply the information necessary to register the business with the Town Clerk. An application for such registration shall be made

to the Town Clerk and in the form provided by the Town and accompanied by the appropriate fee as set by resolution.

(b) Upon receipt of a complete application for business registration, the Town Clerk will issue a registration certificate within fifteen (15) days of receipt.

**Sec. 6-5-4 Buildings, Premises to Comply with Town Requirements Prior to Issuance of a Business Registration Certificate.**

The Town Clerk shall not issue a business registration certificate for the conduct of any business, and no permit shall be issued for anything, or act, if the premises and building to be used for the purpose do not fully comply with the requirements of the Town. No such business registration certificate or permit shall be issued for the conduct of any business or performance of any act which would involve a violation of the zoning provisions of the Town.

**Sec. 6-5-5 Exemptions.**

All businesses located or performed within the Town shall be subject to this business registration fee as levied under this Article, except as follows:

- (a) Day care centers are hereby exempted from the terms of this Article.
- (b) Schools are hereby exempted from the terms of this Article.
- (c) Nonprofit Colorado corporations are hereby exempted from the payment of a fee but shall be required to register.

**Sec. 6-5-6 Term of Registration Certificate.**

All registration certificates shall cover a period of one (1) year beginning January 1 and ending December 31 of that year. No rebate or credit shall be given for registration certificate used or issued for fractions or portions of a year; nor shall such registration certificate be assignable or transferable as to person, but it may be transferred as to place at the discretion of the Town Clerk. Business registrations shall be renewed annually during the month of December.

**Sec. 6-5-7 Notification for Renewal.**

The Town Clerk shall be charged with the administration and collection of all registration fees authorized under this Article. It shall be his or her duty to notify every known business, trade, occupation and professional enterprise in operation within the Town of the fact that such registration fee is due prior to January 1 of each year. Said notification shall include full instructions as to procedures for remittance of the registration fee due, and penalties provided. Lack of receipt of such notification in any year shall not relieve any person engaging in business within the Town from the liability of paying such registration fee and complying with all other requirements of this Article.

**Sec. 6-5-8 Delinquent Charges.**

Any person failing to pay any registration fee levied under this Article by January 1 shall thereafter be deemed delinquent and the registration deemed expired. To renew their registration certificate, the businesses registering shall be subject to a delinquent fee in an amount to be approved by the Town Board of Trustees for each full month for which said fee is delinquent, assessed on the first day of the month, in addition to any other penalty which may be imposed for the violation of this Code.

**Sec. 6-5-9. Issuance of Registration Certificate.**

Upon receipt of a registration fee payment due under this Article, the Town Clerk shall issue a certificate which shall indicate that said registration fee has been paid for the specified year.

**Sec. 6-5-10. Display of Registration Certificate.**

Each registration certificate issued under this Article shall at all times while in force be displayed in a conspicuous place in the place of business and shall be removed after expiration thereof.

**Section 3. Severability.**

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

**Section 4. Repeal of Prior Ordinances.**

All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 5. Ordinance Effect.**

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed, provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

**Section 6. Effective Date.**

This Ordinance shall take effect thirty days after adoption.

**INTRODUCED, READ AND REFERRED to public hearing before the Board of Trustees of the Town of Paonia, Colorado, on the 9<sup>th</sup> day of July, 2019.**

**TOWN OF PAONIA, COLORADO, A MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk

**\HEARD AND FINALLY ADOPTED by the Board of Trustees of the Town of Paonia, Colorado, this \_\_\_\_\_ day of \_\_\_\_\_, 2019.**

**TOWN OF PAONIA, COLORADO, A MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk



## APPLICATION FOR 2020 BUSINESS REGISTRATION and/or ANNUAL RENEWAL

**NOTE:** Application will be rejected unless all questions are fully answered, and proper remittance is attached. The fee is \$\_\_.00 per year per business. **RENEWAL:** If NO changes, check box , fill in licensee and Trade Name sections, sign and date below, and return with renewal fee of \$\_\_.00 **SUGGESTED FEES: \$50/\$25 OR \$35/\$25 – BOARD TO PROVIDE DIRECTION FOR AMENDED FEE SCHEDULE**

**Ownership Information (please print or type):**

Type of Ownership: Please indicate by checking the appropriate box to the right.	Individual <input type="checkbox"/>	Partnership <input type="checkbox"/>	Corporation <input type="checkbox"/>	LLC <input type="checkbox"/>	Association/Club <input type="checkbox"/>	Other _____ <input type="checkbox"/>
---	--	---	---	---------------------------------	--	---

**Licensee Information (please print or type):**

Full Legal Name of Licensee	
Trade Name (DBA)	
Physical Address of Business	
City	
State	
Zip Code	
Mailing Address	
City	
State	
Zip Code	
Contact Person	
Title	
Telephone	
Fax	
E-Mail	
Contact Person After Hours (include Telephone number)	

**Business Information (please print or type):**

Colorado State Sales Tax Number	
Date you began making sales in Paonia, CO	
Principal product or service rendered in Paonia, CO	

Authorized signature	Date:
Printed Name	

**214 Grand Avenue • P.O. Box 460 • Paonia, CO 81428-0460**  
**(970) 527-4101 • Fax (970) 527-4102**  
[www.TownofPaonia.com](http://www.TownofPaonia.com)



Ordinance 2019- 06 – Home Occupation Process

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**ORDINANCE NO. 2019-06**

**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, AMENDING CHAPTER 16, ARTICLE 11, SECTION 20 TO THE TOWN OF PAONIA MUNICIPAL CODE**

**RECITALS:**

**WHEREAS**, the Town of Paonia (the “Town”), in the County of Delta and State of Colorado, is a municipal corporation duly organized and existing under the laws of the State of Colorado; and

**WHEREAS**, pursuant to C.R.S. § 31-23-301, the Town has the power regulate buildings and other structures for the purposes of promoting health, safety and the general welfare of the community; and

**WHEREAS**, the Board of Trustees determines that it is in the best interest of the community and the public health, safety and welfare of the citizens of the Town to amend the Town Code to administratively facilitate the process for obtaining a Home Occupation provision of the Town Municipal Code.

**NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, AS FOLLOWS:**

**Section 1. Legislative Findings.**

The recitals to this Ordinance are adopted as findings of the Board of Trustees in support of the enactment of this Ordinance.

**Section 2. Amendment of Town Code.**

Sec. 16-11-20 shall be repealed and amended to the Town Code as follows:

**Sec. 16-11-20. - Home occupations.**

A home occupation shall be permitted as an accessory use, provided that a home occupation permit is granted by the Town and the criteria for home occupations are met.

(1) *Permit required.* A person desiring to establish a home occupation within the Town shall apply as follows:

(a) An application shall for home occupation shall be made to the Town Administrator, or its designee, in the form provided by the Town and accompanied by the appropriate fee as set by Resolution of the Board of Trustees.

(b) Upon the receipt of a completed application for a home occupation permit, the Town Administrator, or its designee, shall notify the applicant within ten (10) days that such application is complete.

(c) Thereafter the Town Administrator, or its designee, shall notify the applicant and set a date of public hearing before the Town Board of Trustees that will allow time for publication and notification of adjoining property holders.

(d) Upon the setting of a public hearing before the Board of Trustees the Town Clerk shall notify the property owners within two hundred (200) feet of the applicant's property by US mail at the applicant's expense. The notification will include the nature of the application, a copy of this Article and the time and place of a public hearing.

(2) *Revoke the permit.* A home occupation permit may be revoked by the Town Administrator if at any time the home occupation fails to meet the criteria listed below.

(3) *Nontransferability.* Home occupation permits are issued to an individual for a specific property and use. Permits are not transferable should the property be sold or rented to other persons.

(4) *Criteria for home occupations.* A home occupation shall be allowed as a permitted accessory use, provided that the following conditions are met:

(a) The use must be conducted entirely within a dwelling or accessory structure and carried on by the occupants of the dwelling and no more than one (1) non-occupant employee.

(b) The use must be clearly incidental and secondary to the use of the dwelling for dwelling purposes and must not change the residential character thereof.

(c) The total area used for such purposes may not exceed twenty-five percent (25%) of the first-floor area of the user's dwelling unit.

(d) There shall be no change in the outside appearance of the building or premises or other visible evidence of the conduct of such home occupation, including advertising signs or displays or advertising that solicits or directs persons to the address. A wall-mounted identification sign of not more than two (2) square feet shall be permitted.

(e) There shall not be conducted on the premises the business of selling inventory, supplies or products, provided that incidental retail sales may be made in connection with other permitted home occupation.



(f) There must be no exterior storage on the premises of material or equipment used as a part of the home occupation.

(g) No equipment or process shall be used in such home occupation, which creates any glare, fumes, odors or other objectionable conditions detectable to the normal senses off the lot if the occupation is conducted in a single-family dwelling or outside the dwelling unit if conducted in other than a single-family dwelling.

(h) No traffic shall be generated by such home occupation in greater volumes than would normally be expected in a residential neighborhood, and any need for parking generated by the conduct of the home occupation shall be met with additional off-street parking spaces that are not located in a required yard adjacent to a street.

(i) Under no circumstances shall any of the following be considered a home occupation: antique shop, barber shop, a beauty parlor (with more than one [1] chair), clinic, mortuary, nursing home, restaurant, veterinarian's clinic or dance studio.

### **Section 3. Severability.**

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

### **Section 4. Repeal of Prior Ordinances.**

All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

### **Section 5. Ordinance Effect.**

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed, provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

### **Section 6. Effective Date.**

This Ordinance shall take effect thirty days after adoption.

**INTRODUCED, READ AND REFERRED to public hearing before the Board of Trustees of the Town of Paonia, Colorado, on the 9<sup>th</sup> day of July 2019.**

**TOWN OF PAONIA, COLORADO, A  
MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk

**HEARD AND FINALLY ADOPTED by the Board of Trustees of the Town of Paonia,  
Colorado, this 23<sup>rd</sup> day of July 2019.**

**TOWN OF PAONIA, COLORADO, A  
MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk



Ordinance 2019-07 - Greenbelt Addition Approval of Annexation

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**STATE OF COLORADO**  
**TOWN OF PAONIA, COLORADO**  
**ORDINANCE NO. 2019-07**

**AN ORDINANCE OF THE TOWN OF PAONIA, COLORADO PROVIDING FOR THE APPROVAL OF THE ANNEXATION OF PROPERTY TO THE TOWN OF PAONIA, COLORADO, KNOWN AS THE GREENBELT ADDITION, DESCRIBING THE PROPERTY TO BE ANNEXED AND THE TERMS AND CONDITIONS TO BE IMPOSED UPON SUCH ANNEXED PROPERTY**

**WHEREAS**, the Board of Trustees has determined, upon reviewing pertinent findings of facts, data, and statutory law, that the annexation of the Greenbelt Addition to the Town of Paonia, Colorado, is a desirable and necessary step in the orderly development of the community and that the public interest will be properly served by said annexation; and

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, DELTA COUNTY, COLORADO:**

1. The Petition for Annexation together with copies of the annexation map as required by law was filed with the Town on May 22, 2019; has been signed by the owners of one hundred percent (100%) of the property proposed to be annexed, exclusive of public streets and alleys; compromise one hundred percent (100%) of the landowners of the property to be annexed, and hereby consent to the establishment of the boundaries of this territory as shown on the annexation plat herewith; and
2. The Town Board by resolution at a properly noticed meeting on June 26, 2019 accepted said Petition and found and determined applicable parts of the Municipal Annexation Act of 1965 as amended; and
3. The requirements of Section 30 of Article II of the State Constitution have been met and further determined that an election for this annexation was not required under the Act and that no additional terms and conditions were to be imposed upon said annexation; and
4. The Annexation of the Greenbelt Addition to the Town of Paonia, Colorado, more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference is hereby approved.

**APPROVED AND ORDERED PUBLISHED BY THE TOWN BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO THIS 23<sup>rd</sup> DAY OF JULY 2019 BY A VOTE OF:**

FOR: \_\_\_\_\_  
AGAINST: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_

**TOWN OF PAONIA, COLORADO**

By: \_\_\_\_\_  
Charles Stewart, Mayor

**ATTEST:**

\_\_\_\_\_  
J. Corinne Ferguson, Town Clerk

**DRAFT**

**THIS SECTION LEFT INTENTIONALLY BLANK**

**EXHIBIT A****LEGAL DESCRIPTION OF THE GREENBELT ADDITION  
LOT TO BE ANNEXED****PARCEL B**

Lots 9 and 10 of Beezley's Subdivision, EXCEPTING therefrom that parcel of land conveyed to the Board of County Commissioners of Delta County per Book 506 at Page 683, recorded August 24, 1982, being further described as follows:

A parcel of land located within the E1/2 of the NW1/4 of Section 6, Township 14 South, Range 91 West of the 6th P.M., having a description based upon a bearing of S.89°03'25"E. from the Section Corner common to Sections 31, 36, 1 and 6 (monumented by a witness corner bearing N.89°03'25"W. 46.5 feet from true corner position and being a 3-1/4" brass cap, CDOT) to the 1/4 Corner common to Sections 31 and 6 (monumented by a witness corner bearing N.89°03'25"W. 143.7 feet from true corner location and being a 2" aluminum cap LS20138), with all other bearings relative thereto and being more particularly described as follows:

Beginning at the NW1/16 Corner of said Section 6 (monumented by a 3-1/4" aluminum cap PLS25972); thence along the south line of said E1/2 of the NW1/4 N.88°52'39"W. 78.02 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said south line N.17°34'28"W. 687.13 feet to the southerly right way line of Stahl Road (monumented by a 2" aluminum cap PLS38255); thence along said southerly right of way line the following two (2) courses: (1) along a non-tangent curve to the right 129.84 feet, with a radius of 542.96 feet and a chord bearing and distance of S.79°41'37"E. 129.53 feet (monumented by a 2" aluminum cap PLS38255); (2) thence S.72°50'33"E. 247.24 feet to the westerly right of way line of Samuel Wade Road (monumented by a 2" aluminum cap PLS38255); thence along said westerly right of way line the following two (2) courses: (1) along a non-tangent curve to the left 45.25 feet, with a radius of 1006.16 feet and a chord bearing and distance of S.71°20'59"E. 45.25 feet (monumented by a 2" aluminum cap PLS38255); (2) thence S.72°38'17"E. 175.14 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said westerly right of way line S.74°53'21"W. 280.60 feet to the east line of the NW1/4 of the NW1/4 of Section 6 (monumented by a 2" aluminum cap PLS38255); thence along said east line S.02°21'40"W. 420.95 feet to the Point of Beginning, containing 3.176 acres, more or less.

County of Delta, State of Colorado



Ordinance 2019-08 - Greenbelt Addition Zoning

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**STATE OF COLORADO  
TOWN OF PAONIA, COLORADO  
ORDINANCE NO. 2019-08**

**AN ORDINANCE OF THE TOWN OF PAONIA, COLORADO PROVIDING FOR THE ZONING OF ANNEXED TERRITORY TO THE TOWN OF PAONIA, COLORADO, KNOWN AS THE GREENBELT ADDITION AND DESCRIBING THE PROPERTY TO BE ZONED PURSUANT TO THE CODIFIED ORDINANCES OF THE TOWN OF PAONIA, CHAPTER 16 ARTICLE 1 ZONING OF ANNEXED TERRITORY AND CRS 31-12-115 ZONING OF NEWLY ANNEXED LAND**

**WHEREAS**, The Board of Trustees of the Town of Paonia, Delta County, Colorado, have reviewed the Recommendation of the Town of Paonia Planning Commission for the Greenbelt Addition Zoning of Annexed Territory, Property Owners being Charris and Dulcie Ford; and

**WHEREAS**, the Board of Trustees has determined, upon reviewing pertinent facts, data, and statutory law, that the zoning of this annexed territory known as the Greenbelt Addition to the Town of Paonia, Colorado, is a required procedure pursuant to both the Codified Ordinances of the Town of Paonia, Chapter 16 Zoning, Article 1 Zoning of Annexed Territory (Section 16-1-70) and CRS 31-12-115 Zoning of Newly Annexed Land; and

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, DELTA COUNTY, COLORADO:**

1. That the properties known as the Greenbelt Addition Parcel B , more particularly described in Exhibit "A" attached hereto and incorporated herein by this reference, are hereby zoned as \_\_\_\_\_ annexed to the Town of Paonia, Colorado.
2. This Ordinance shall become effective upon the date hereinafter set forth.
3. That if anyone or more sections or parts of this Ordinance shall be adjudged unenforceable or invalid, such judgment shall not affect, impair, or invalidate any of the remaining provisions hereof, it being the intention that the various provisions of this Ordinance are hereby repealed.

**INTRODUCED, READ, APPROVED, ADOPTED AND ORDERED PUBLISHED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO THIS 23<sup>rd</sup> DAY OF JULY 2019 TO BECOME EFFECTIVE THIRTY DAYS AFTER PUBLICATION.**

**TOWN OF PAONIA, COLORADO**

By: \_\_\_\_\_  
Charles Stewart, Mayor

**ATTEST:**

\_\_\_\_\_  
J. Corinne Ferguson, Town Clerk

[Seal]



**EXHIBIT A****LEGAL DESCRIPTION OF THE GREENBELT ADDITION  
LOT TO BE ANNEXED****PARCEL B**

Lots 9 and 10 of Beezley's Subdivision, EXCEPTING therefrom that parcel of land conveyed to the Board of County Commissioners of Delta County per Book 506 at Page 683, recorded August 24, 1982, being further described as follows:

A parcel of land located within the E1/2 of the NW1/4 of Section 6, Township 14 South, Range 91 West of the 6th P.M., having a description based upon a bearing of S.89°03'25"E. from the Section Corner common to Sections 31, 36, 1 and 6 (monumented by a witness corner bearing N.89°03'25"W. 46.5 feet from true corner position and being a 3-1/4" brass cap, CDOT) to the 1/4 Corner common to Sections 31 and 6 (monumented by a witness corner bearing N.89°03'25"W. 143.7 feet from true corner location and being a 2" aluminum cap LS20138), with all other bearings relative thereto and being more particularly described as follows:

Beginning at the NW1/16 Corner of said Section 6 (monumented by a 3-1/4" aluminum cap PLS25972); thence along the south line of said E1/2 of the NW1/4 N.88°52'39"W. 78.02 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said south line N.17°34'28"W. 687.13 feet to the southerly right way line of Stahl Road (monumented by a 2" aluminum cap PLS38255); thence along said southerly right of way line the following two (2) courses: (1) along a non-tangent curve to the right 129.84 feet, with a radius of 542.96 feet and a chord bearing and distance of S.79°41'37"E. 129.53 feet (monumented by a 2" aluminum cap PLS38255); (2) thence S.72°50'33"E. 247.24 feet to the westerly right of way line of Samuel Wade Road (monumented by a 2" aluminum cap PLS38255); thence along said westerly right of way line the following two (2) courses: (1) along a non-tangent curve to the left 45.25 feet, with a radius of 1006.16 feet and a chord bearing and distance of S.71°20'59"E. 45.25 feet (monumented by a 2" aluminum cap PLS38255); (2) thence S.72°38'17"E. 175.14 feet (monumented by a 2" aluminum cap PLS38255); thence leaving said westerly right of way line S.74°53'21"W. 280.60 feet to the east line of the NW1/4 of the NW1/4 of Section 6 (monumented by a 2" aluminum cap PLS38255); thence along said east line S.02°21'40"W. 420.95 feet to the Point of Beginning, containing 3.176 acres, more or less.

County of Delta, State of Colorado



Ordinance 2019-TBD – Zoning Amendment – Highway 133 Corridor – Formula Businesses

Summary:

Review and discussion to the Planning Commission for review and recommendation to the Board at special meeting scheduled for Thursday, August 1, 2019 at 6PM.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

**STATE OF COLORADO**  
**TOWN OF PAONIA, COLORADO**  
**ORDINANCE NO. 2019-TBD**

**AN EMERGENCY ORDINANCE OF THE TOWN OF PAONIA, COLORADO AMENDING AND SUPPLEMENTING CHAPTER 16 OF THE TOWN OF PAONIA MUNICIPAL CODE REGARDING FORMULA BUSINESS.**

**WHEREAS**, the Town of Paonia (the “Town”) is a statutory Town and municipal corporation in Delta County, Colorado governed by and through its Board of Trustees (the “Board”); and

**WHEREAS**, the Board is conferred with the specific enumerated authority to exercise all power conferred upon or possessed by the Town, and has the power and authority to adopt such laws, ordinances and resolutions as it shall deem proper; and

**WHEREAS**, the Paonia Zoning Code is “drawn with reasonable consideration, among other things, as to the character of the district and its peculiar suitability for particular uses and with a view to conserving the value of buildings and encouraging the most appropriate uses of land throughout the Town”; and

**WHEREAS**, The Board has the specific authority as set forth under C.R.S. 31-4-101 et. seq.; and

**WHEREAS**, the authority to zone has long been recognized as an aspect of a local government’s police powers to regulate activities in order to protect the public health, safety, morality and general welfare of its citizens; and

**WHEREAS**, pursuant to C.R.S. § 31-23-301, the Town has the power to regulate buildings and other structures for the purposes of promoting health, safety and the general welfare of the community; and

**WHEREAS**, pursuant to C.R.S. § 29-20-104(1)(g), the Town has the power to regulate the use of land on the basis of the impact thereof on the community or surrounding areas; and

**WHEREAS**, the Board of Trustees determines that it is in the best interest of the community and the public health, safety and welfare of the citizens of the Town to amend the Town Code to add this provision to the Municipal Code; and

**WHEREAS**, in an effort to comply with the Highway 133 Corridor Master Plan is consistent and the Town of Paonia’s 1996 Comprehensive Plan, the Board believes it is necessary to protect the historic downtown core, the civic, social and business of the community; and

**WHEREAS**, pursuant to Sec. 1-3-60 of the Town Municipal Code, the Town may adopt ordinances on an emergency basis for the immediate preservation of public peace, health and safety.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, as follows:**

**Section 1. Legislative Findings.**

The foregoing recitals are hereby affirmed and incorporated herein by this reference as findings of the Town Board of Trustees.

**Section 2. Amendment to the Town Code.**

Sec. 16-1-100 of the Town of Paonia Municipal Code is amended to add a definition for formula business:

*Formula business* means a business which is required by contractual or other arrangement to maintain one or more of the following items: standardized ("formula") array of services and/or merchandise, trademark, logo, servicemark, symbol, decor, architecture, layout, uniform, or similar standardized features and which causes it to be substantially identical to more than five other businesses regardless of ownership or location. Formula businesses can include, but are not limited to: restaurants, retail stores, banks, real estate sales offices, spas, hair and nail salons, and hotel/motel/inn/B&B.

Sec. 16-3-70 of the Town of Paonia Municipal Code is amended to reflect that zone districts that formula businesses are permitted by right, permitted by special review or prohibited:

USE	C-1	C-2	I-1	I-2
Formula Businesses	X	S	S	S

P = Permitted by Right  
S = Permitted by Special Review  
X = Prohibited

**Section 3. Additions to the Town Code.**

Sec. 16-3-140 Formula Business is added to the Town of Paonia Municipal Code as follows:

(1) Intent. The purpose of these formula business requirements is to maintain and protect Paonia’s historic downtown core as the civic, social and business hub of the

community; ensure the vitality and diversity of the Town's commercial districts; and enhance the quality of life of residents and visitors.

(2) Applicability. These regulations shall apply to formula businesses as defined in Sec. 16-3-100 of the Code.

(3) Related definitions. For purposes of this section, the following definitions apply:

(a) *Color scheme* means the selection of colors used throughout the business, such as on the walls, furnishings, permanent fixtures or on the building façade.

(b) *Décor* means the interior design and furnishings that may include style of furnishings, shelving, display shelving/racks, wall coverings or other permanent fixtures.

(c) *Façade* means the principal exterior face or front of a building including awnings, overhangs, porte-cocheres that is oriented towards a street, alley or open space.

(d) *Servicemark* means a word, phrase, symbol or design or a combination of words, phrases, symbols or designs that identifies and distinguishes the source of a service from one party from those of others.

■ (e) *Signage* means a sign as detailed Sec. 18-6-10.

(f) *Standardized array of merchandize* means fifty percent (50%) or more of the in-stock merchandise is from a single manufacturer or distributor bearing uniform markings.

(g) *Standardized array of services* means a substantially similar set of services or food and beverage menus that are priced, prepared and performed in a consistent manner.

(h) *Trademark* means a word, phrase, symbol or design, or a combination of words, phrases, symbols or designs legally registered or established by use that distinguishes the source of the product from one party from those of others.

(i) *Uniform apparel* means standardized items of clothing including but not limited to standardized aprons, pants, shirts, vests, smocks or dresses, hat and pins (other than name tags) with standardized colors and fabrics.

(4) Exemptions. The following formula businesses are exempt from these formula business requirements:

(a) Formula businesses in operation prior to the effective date of these regulations.

(b) Construction work on a pre-existing, approved or exempt formula business that is required to comply with fire and/or life safety standards.

(c) Disability access improvements to a pre-existing, approved or exempt formula business.

(5) Formula business location requirements. Formula retail businesses may be permitted as a Special Review in in the C-2, I-1 or I-2 zone district.

Formula businesses that are legally in existence as of [the effective date of this Ordinance] may remain in their current location as a non-conforming use. The same or substantially similar type of use may be transferrable upon sale or transfer of the commercial space or ownership of the business and/or building.

Formula businesses that are legally in existence as of [the effective date of this Ordinance] may be renovated and/or expanded up to fifteen percent (15%) of the existing gross floor area or a maximum of one thousand five hundred (1,500) square feet, whichever is less.

(6) Compliance with the Code. Formula business shall comply with all applicable standards of the underlying zone district and the applicable regulations of the Town Code.

(7) Formula business additional criteria. No conditional use permit for a formula business shall be approved unless the following criteria are met:

(a) The formula business complements existing businesses and promotes quality, diversity and variety to assure a balanced mix of commercial uses and range of local, regional and national goods and services for residents and visitors.

(b) The formula business has submitted plans, drawings, renderings, visual simulations or other examples that illustrate how it will be consistent with the historic nature of the Town of Paonia.

(c) The formula business does not include any drive-through facilities.

**Section 4. Severability.**

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

**Section 5. Repeal of Prior Ordinances.**

All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 6. Ordinance Effect.**

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed, provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

**Section 7. Effective Date.**

This Ordinance shall take effect upon adoption and publication.

**Section 8. Public Notice, Hearing and Review by the Planning Commission.**

A public hearing on this Ordinance was held on the \_\_\_\_\_ day of \_\_\_\_\_, 2019 in the Town Hall of the Town of Paonia \_\_\_\_\_, with the provisions of Sec. 16-6-10 of the Town Code being met. As required by the Coed, this matter was revised by the Planning Commission on July\_\_\_\_, 2019.

**INTRODUCED, READ AND FINALLY ADOPTED by the Board of Trustees of the Town of Paonia, Colorado, on the \_\_\_day of July 2019.**

**TOWN OF PAONIA, COLORADO, A MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk



Ordinance 2019-TBD – Highway 133 Overlay

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



**STATE OF COLORADO**  
**TOWN OF PAONIA, COLORADO**  
**ORDINANCE NO. 2019-TBD**

**AN EMERGENCY ORDINANCE OF THE TOWN OF PAONIA, COLORADO AMENDING TOWN CODE AND THE OFFICIAL ZONING MAP TO PROVIDE FOR THE CREATION OF THE HIGHWAY 133 CORRIDOR OVERLAY DISTRICT AND CREATING HIGHWAY 133 CORRIDOR DEVELOPMENT SUBMITTAL REQUIREMENTS AND DESIGN STANDARDS.**

**WHEREAS**, the Town of Paonia (the “Town”) is a statutory Town and municipal corporation in Delta County, Colorado governed by and through its Board of Trustees (the “Board”); and

**WHEREAS**, the Board is conferred with the specific enumerated authority to exercise all power conferred upon or possessed by the Town, and has the power and authority to adopt such laws, ordinances and resolutions as it shall deem proper; and

**WHEREAS**, Chapter 16 of the Town Municipal Code regulates zoning within the Town’s municipal boundaries (the “Paonia Zoning Code”) with the state purposes of the Paonia Zoning Code to among other concerns:

“alleviate congestion in the streets...to promote health and general welfare...to prevent overcrowding of land; to avoid undue concentration of population; and to facilitate the adequate provisions of transportation, water, sewage, schools, parks and other public requirements”; and

**WHEREAS**, the Paonia Zoning Code is “drawn with reasonable consideration, among other things, as to the character of the district and its peculiar suitability for particular uses and with a view to conserving the value of buildings and encouraging the most appropriate uses of land throughout the Town”; and

**WHEREAS**, The Board has the specific authority as set forth under C.R.S. 31-4-101 et. seq.; and

**WHEREAS**, the authority to zone has long been recognized as an aspect of a local government’s police powers to regulate activities in order to protect the public health, safety, morality and general welfare of its citizens; and

**WHEREAS**, the Town and Delta County entered into a January 24, 2011 Growth Management Agreement for the unincorporated area surrounding the Town of Paonia providing for the efficient management and administration of growth in the developing area around the Town of Paonia, including areas commonly referred to as the Highway 133 Corridor; and

**WHEREAS**, in 2008 the Town, in conjunction with residents of Delta County initiated a project to gather information about businesses activities in and outside the municipal limits of the Town,

focusing on both downtown Paonia and the Highway 133 Corridor, thereafter the Board appointed a 10-member Highway 133 Advisory Committee tasked with formulating a Highway 133 Corridor Master Plan; and

**WHEREAS**, the Highway 133 Advisory Committee, after holding 14 Advisory Committee meetings and meeting with area stake holders including the Paonia Chamber of Commerce, the Area Planning Commission, the Paonia Planning Commission and the Paonia Board of Trustees completed its Highway 133 Corridor Master Plan; and

**WHEREAS**, the Highway 133 Corridor Master Plan has subsequently been adopted by both the Town and the Delta County Board of County Commissioners; and

**WHEREAS**, the Highway 133 Corridor Master Plan is consistent with both the Town of Paonia 1996 Comprehensive Plan (hereinafter the “Comprehensive Plan”), which is remains the most recent master plan adopted by the Board, and the Delta County 1996 Master Plan, which was in place at the time the Highway 133 Corridor Master Plan was adopted; and

**WHEREAS**, the Town’s Comprehensive Plan includes the following goals:

- Maintain rural and agricultural settings of the community.
- Maintain small community closeness.
- Preservation of the character of downtown.
- Monitor growth and encourage controls on quality and character.
- Provide diversity of employment opportunities.
- Expand and diversify the tax based.

**WHEREAS**, the Board hereby affirms its commitment to the Highway 133 Corridor Master Plan, committing to the community goals and vision as outlined there in; and

**WHEREAS**, ensuring development along the Highway 133 Corridor in accordance with the Highway 133 Corridor Master Plan is a legitimate interest of the Town of Paonia as it fosters a sense of community, furthers preservation and zoning goals and provides for long term economic sustainability for the residents the community; and

**WHEREAS**, the Board wishes to amend the official zoning map of the Town of Paonia to create a Highway 133 Corridor Overlay District; and

**WHEREAS**, Amendments to the Official Zoning Map of the Town of Paonia are allowed so long as the amendments are not averse to the public health, safety and welfare; and the amendments are in substantial conformity with the Master Plan; and

**WHEREAS**, the Highway 133 Corridor Overlay District shall apply to those areas as designed in the Highway 133 Corridor Master Plan within the municipal boundaries of the Town;

**WHEREAS**, to the extent areas designated in the Highway 133 Corridor Master Plan are outside the municipal boundaries of the Town; in the event such areas are subsequently annexed into the

Town, the Highway 133 Corridor Overlay District shall be applied to those areas within the county that become annexed into the Town at a later date.

**WHEREAS**, pursuant to Sec. 1-3-60 of the Town Municipal Code, the Town may adopt ordinances on an emergency basis for the immediate preservation of public peace, health and safety.

**NOW THEREFORE BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO**, as follows:

**Section 1. Legislative Findings.**

The foregoing recitals are hereby affirmed and incorporated herein by this reference as findings of the Town Board of Trustees.

**Section 2. Creation of the Highway 133 Overlay District.**

The 2010 Highway 133 Corridor Master Plan specifically outlines a vision for the Town and Delta County in evaluating land development away from the Town’s historic core to ensure protection of the Highway 133 West Elk Scenic Byway values. To incorporate the vision and the extensive planning of the Highway 133 Advisory Committee in developing the Highway 133 Corridor Master Plan, it is necessary to create the Highway 133 Overlay District applying to those areas within the municipal boundary of the Town, or which may be annexed into the municipal boundaries of the Town; as further detailed and defined as Areas A and B on the Town of Paonia Highway 133 Planning Areas Map attached hereto and incorporated herein as Exhibit A.

**Section 3. Amendment to the Official Zoning Map of the Town of Paonia.**

The Town Board of Trustees, in accordance with Sec. 16-1-50 hereby designates the tracts of land identified in the attached Highway 133 Overlay District map, attached hereto and incorporated herein as Exhibit B, as tracts that are within the Highway 133 Overlay District and the Board of Trustees hereby finds that the creation of the Highway 133 Overlay District and inclusion of these parcels within the Highway 133 Overlay District advances the public health, safety and welfare of the Town and its citizen, and is in substantial conformity with the Town’s Comprehensive Plan and the Highway 133 Corridor Master Plan. To the extent the tracts of land identified in the Highway 133 Overlay District map exist outside the municipal boundary of the Town, they shall only be subject to the Highway Overlay District upon annexation into the Town of Paonia.

The Highway 133 Overlay District is hereby incorporated in the Official Zoning Map and shall be maintained by the Town of Paonia. Further, this Ordinance shall create an amendment to the Official Zoning Map of the Town of Paonia, designating those parcels as identified in the attached Highway 133 Overlay District map as included in the Highway 133 Overlay District.

**Section 4. Amendment to the Town Code.**

Sec. 16-1-110 of the Town of Paonia Municipal Code is amended to add a definition for the Highway 133 Overlay District:

The Highway 133 Overlay District is defined as those areas within the Highway 133 Overlay District Map, and development within the Highway 133 Overlay District shall be in substantial conformity with the Highway 133 Corridor Master Plan and the review criteria set forth in accordance with Section 16-1-130 (7).

**Section 5. Additions to the Town Code.**

Sec. 16-2-130 Highway 133 Overlay District is added to the Town of Paonia Municipal Code as follows:

**Sec. 16-2-130 Highway 133 Overlay District.**

It is the purpose and intent of the Highway 133 Overlay District is to promote the public health, safety and welfare of the citizens of the Town of Paonia. The Town shall use the Highway 133 Overlay District to implement goals, policies and action items in the Town’s Comprehensive Plan and Highway 133 Corridor Master Plan; preserve, improve and protect the Highway 133 Corridor as a Town amenity; regulate buildings and structures to protect and support existing agricultural uses to support the sustainability of those activities and to protect the open scenic character of the West Elk Scenic Byway; (Private Property Rights) utilize design and development techniques that avoid, minimize and mitigate impacts to the natural environment; and ensure aesthetic and ecological qualities of the Highway 133 Corridor continue to be a community asset.

**Sec. 16-3-130**

(1) **Applicability.** The provisions and regulations of this Sec. 16-3-130 shall apply to all land within the Town of Paonia Official Zoning Map included as part of the Highway 133 Corridor; and as defined within these regulations. The provisions of this Sec 16-3-130 shall apply in addition to the applicable requirements of the underlying zoning district, and other regulations of the Town. When the standards of this Highway 133 Overlay District conflict with any other provision of the Paonia Municipal Code, the more stringent limitation or requirement shall apply.

(2) **Adoption of the Highway 133 Corridor Master Plan.** Within the Highway 133 Overlay District, all land use activity, development, redevelopment, renovation, and/or change in use requiring a building, development, or other land use permit shall be undertaken and reviewed in accordance with the Goals and Policies of the Highway 133 Corridor Master Plan.

(3) **Uses by Right.** Within the Highway 133 Overlay District, uses permitted by the underlying zoning district are allowed unless specifically prohibited, provided that the use

generally complies with and is reviewed in accordance with the Goals and Policies of the Highway 133 Corridor Master Plan.

(4) **Development.** Development within the Highway 133 Overlay District shall be permitted, provided that the development generally complies with and is reviewed in accordance with the Goals and Policies of the Highway 133 Corridor Master Plan.

(5) **Special Review.** All Special Reviews may be permitted upon approval in accordance with Sec. 16-4-10, and provided that Special Review generally complies with and is reviewed in accordance with the Goals and Policies of the Highway 133 Corridor Master Plan.

(6) **Submittal Requirements.** For development with the Highway 133 Overlay District, the following information must be completed and included in all applications for development or land use activity:

(a) A development plan showing compliance with the Goals and Policies as further enumerated in the Highway 133 Corridor Master Plan.

(b) For those areas within Area A of the Highway 133 Corridor Master Plan Map, an applicant shall meet the design standards as detailed in the Highway 133 Corridor Master Plan.

(7) **Review Criteria.** The criteria for review and performance standards are as follows:

(a) Compliance of the application with this Code in general.

(b) The compatibility of the proposed use and the site plan with the character of the surrounding are.

(c) The desirability and need for the proposed use.

(d) The potential for adverse environmental influences that might result from the proposed use.

(e) Compatibility of the proposed use and site plan with the policies and guidelines of the Comprehensive Plan.

(f) Compatibility of the proposed use and site plan with the Goals and Policies of the Highway 133 Corridor Master Plan

**(8) Exempt Uses and Activities.** The following uses and activities are exempt from these regulations, including the Highway 133 Corridor Master Plan, provided plans and specifications are approved by the Town, and all local, state and federal permitting is approved:

(a) Public improvements essential for public health and safety, installed by, and/or approved by the Town, including but not limited to: public utility buildings, facilities, systems and accessory structures;

(b) Public improvements such as: pedestrian and automobile bridges, trails and recreational amenities installed by, and/or approved by the Town;

(c) Irrigation, drainage, flood control or water diversion structures installed by, and/or approved by the Town; and

(d) Bank stabilization, river restoration and planting of native vegetation installed by, and/or approved by the Town.

**Section 6. Severability.**

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

**Section 7. Repeal of Prior Ordinances.**

All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 8. Ordinance Effect.**

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed, provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

**Section 9. Effective Date.**

This Ordinance shall take effect upon adoption.

**Section 10. Public Notice, Hearing and Review by the Planning Commission.**

A public hearing on this Ordinance was held on the \_\_\_\_ day of \_\_\_\_\_, 2019 in the Town Hall of the Town of Paonia \_\_\_\_\_, with the provisions of Sec. 16-6-10 of the Town Code being met. As required by the Coed, this matter was revised by the Planning Commission on July \_\_\_\_, 2019.

**INTRODUCED, READ AND FINALLY ADOPTED** by the Board of Trustees of the Town of Paonia, Colorado, on the \_\_\_ day of July 2019.

**TOWN OF PAONIA, COLORADO, A MUNICIPAL CORPORATION**

By: \_\_\_\_\_  
CHARLES STEWART, Mayor

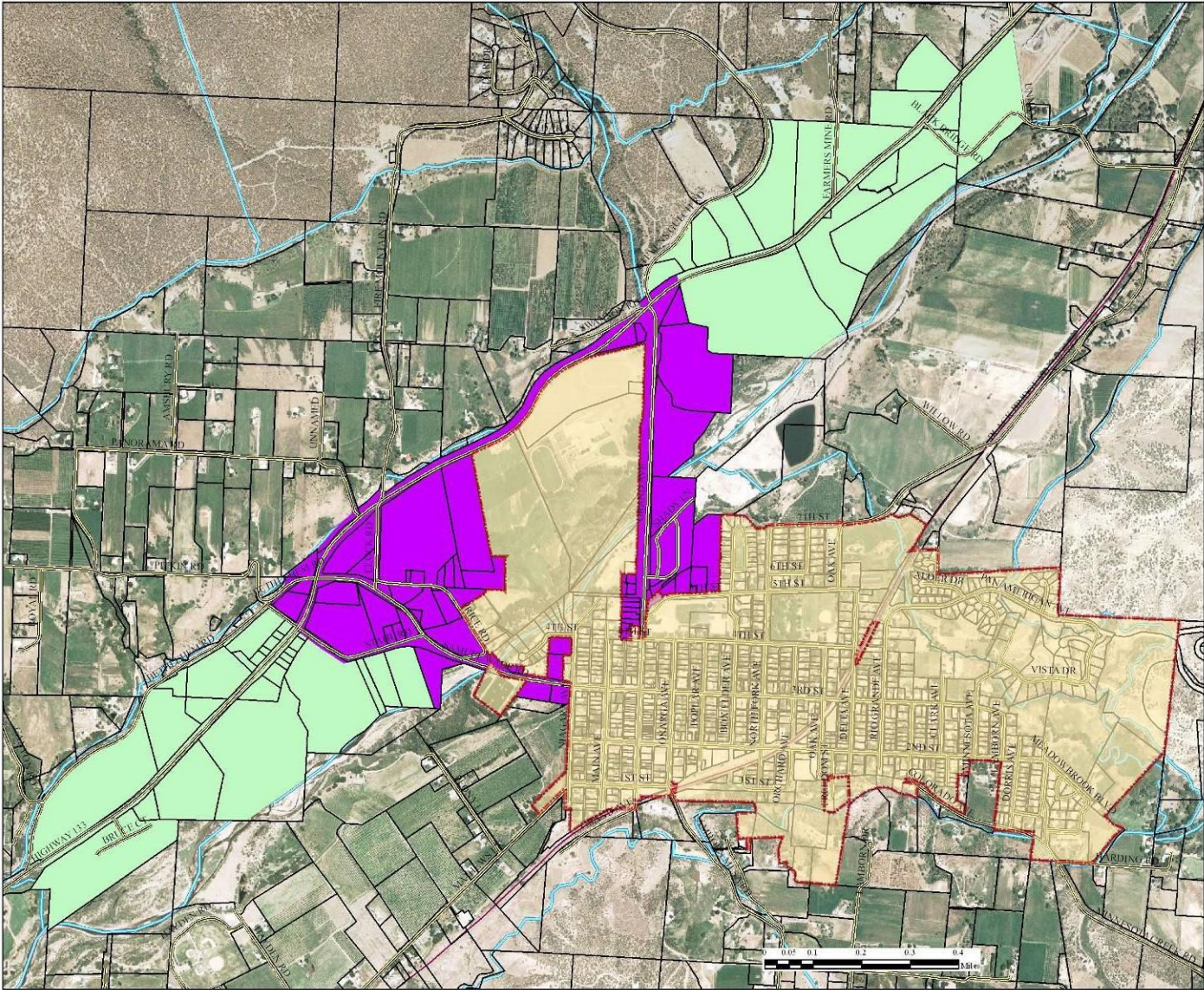
ATTEST:

\_\_\_\_\_  
J. CORINNE FERGUSON, Town Clerk

DRAFT

DRAFT





# Town of Paonia Highway 133 Planning Areas A & B

**Legend**

- Paonia Municipal Boundary
- Delta\_roads
- Area A
- Area B
- Delta\_RR



Warren Group Consulting LLC  
0101 South 152 St  
Garden City, CO 81224  
781-263-7172  
September 16, 2018



Bill Brunner – Request Regarding a Citizen Initiative for a Moratorium on Water Tap Sales

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:

# TOWN OF PAONIA

## REQUEST TO BE PLACED ON AGENDA

PO Box 460  
Paonia, CO  
81428  
970/527-4101  
[paonia@townofpaonia.com](mailto:paonia@townofpaonia.com)

Here are things you need to know:

- You must contact the Town Clerk prior to coming to Board. Quite often the issue can be resolved by staff action.
- No charges or complaints against *individual* employees should be made. Such charges or complaints should be sent to the employee's Department Head in writing with your signature.
- Remarks that discriminate against anyone or adversely reflect upon the race, color, ancestry, religious creed, national origin, political affiliation, disability, sex, or marital status of any person are *out of order* and may end the speaker's privilege to address the Board.
- Defamatory, abusive remarks or profanity are *out of order* and will not be tolerated.

Please complete the following information and return this form no later than the Tuesday prior to the Board meeting to the above address or bring it to the Town Hall at 214 Grand Avenue.

Office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m.

Regular Board meetings are scheduled for the second and fourth Tuesdays of each month.

Name of person making presentation: \_\_\_\_\_

Organization, if speaking on behalf of a group: \_\_\_\_\_

Is this a request for Board action?      Yes    No

Please provide a summary of your comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

What staff member have you spoken to about this? Please summarize your discussion:

\_\_\_\_\_  
\_\_\_\_\_

Contact information:

Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

\_\_\_\_\_

Cell Phone: \_\_\_\_\_

Home Phone: \_\_\_\_\_

**WARNING: IT IS AGAINST THE LAW:**

**For anyone to sign any initiative or referendum petition with any name other than his or her own or to knowingly sign his or her name more than once for the same measure or knowingly sign a petition when not a register elector who is eligible to vote on the measure.**

**DO NOT SIGN THIS PETITION UNLESS YOU ARE A REGISTERED ELECTOR**

**AND ELIGIBLE TO VOTE ON THIS MEASURE.**

**TO BE A REGISTERED ELECTOR,**

**YOU MUST BE A CITIZEN OF COLORADO AND REGISTERED TO VOTE IN PAONIA.**

**Do not sign this petition unless you have read or have had read to you the proposed initiative or referred measure or the summary in its entirety and understand its meaning.**

**This is a petition to enact an ordinance prohibiting the sale of water taps by the Town of Paonia until the water system can supply all existing obligations and establishing a reasonable estimate of the capacity of the water system. With enough signatures the Town Board will have to enact this ordinance or put it to a vote of the people.**

We, citizens of Paonia, declare a Finding of Fact that The Town of Paonia and the Paonia Water Enterprise Fund has obligations to provide domestic water beyond the ability to reliably deliver that water. This fact is documented in multiple engineering reports prepared for the Town of Paonia.

As responsible Citizens we hereby enact this ordinance to stop and prohibit any and all sales of water, water taps, water rights and the extension of water pipes to persons or entities not currently entitled to water owned treated and or supplied by the Paonia Water Enterprise Fund or the Town of Paonia. This ordinance also hereby prohibits transfer or sale of the assets and infrastructure of the Water Enterprise Fund to any other entity including other departments of the Town of Paonia. These restrictions shall remain in effect until the following conditions are met:

- 1) A report, by a licensed civil engineer, experience in domestic water supply, finds the Paonia Water Enterprise has operational infrastructure and water rights sufficient to reliably serve all existing obligations for water for the foreseeable future AND 2) quantifies additional obligations, enumerated in the form of water taps, that can reasonably be supplied without adversely affecting the service to existing tap holders.

Restrictions on water service shall not apply to water delivered by a stand pipe or public tap operated by the Water Enterprise or the Town of Paonia.

**WARNING: IT IS AGAINST THE LAW:**

**For anyone to sign any initiative or referendum petition with any name other than his or her own or to knowingly sign his or her name more than once for the same measure or knowingly sign a petition when not a register elector who is eligible to vote on the measure.**

**DO NOT SIGN THIS PETITION UNLESS YOU ARE A REGISTERED ELECTOR**

**AND ELIGIBLE TO VOTE ON THIS MEASURE.**

**TO BE A REGISTERED ELECTOR,**

**YOU MUST BE A CITIZEN OF COLORADO AND REGISTERED TO VOTE IN PAONIA.**

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This is a petition to enact an ordinance prohibiting the sale of water taps by the Town of Paonia until the water system can supply all existing obligations and establishing a reasonable estimate of the capacity of the water system . With enough signatures the Town Board will have to enact this ordinance or put it to a vote of the people .

1	Signature	Residence address	
	Printed Name	Town	Date
2	Signature	Residence address	
	Printed Name	Town	Date
3	Signature	Residence address	
	Printed Name	Town	Date
4	Signature	Residence address	
	Printed Name	Town	Date
5	Signature	Residence address	
	Printed Name	Town	Date
6	Signature	Residence address	
	Printed Name	Town	Date
7	Signature	Residence address	
	Printed Name	Town	Date
8	Signature	Residence address	
	Printed Name	Town	Date
9	Signature	Residence address	
	Printed Name	Town	Date

Affiant of person circulating this petition to recall Charles Stewart:

I, \_\_\_\_\_, who's address is \_\_\_\_\_, I am eighteen years of age or older. I personally circulated this petition to recall Charles Stewart. I have made no misrepresentation of the purpose of this petition to any signer of this petition. Each signature on this petition was affixed in my presence. Each signature is the signature of the person whose name it purports to be. To the best of my knowledge and belief each person signing this petition was at the time of signing a registered elector. I have neither paid nor shall pay and I believe that no other person has so paid or shall pay, directly or indirectly, any money or other thing of value to any signer for the purpose of inducing or causing such signer to sign this petition.

Signature of affiant \_\_\_\_\_ Date \_\_\_\_\_

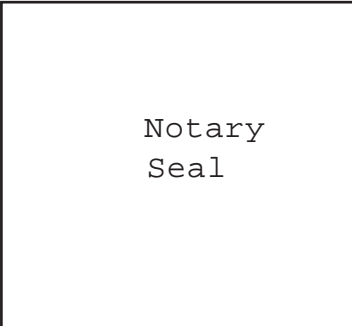
Name of affiant (please print) \_\_\_\_\_

STATE OF \_\_\_\_\_

COUNTY OF \_\_\_\_\_

I, \_\_\_\_\_, a Notary Public, do hereby certify that on this \_\_\_\_ day of \_\_\_\_\_, 201\_, personally appeared before me \_\_\_\_\_, known to me to be the person whose name is subscribed to the foregoing instrument, and swore and acknowledged to me that he executed the same for the purpose and in the capacity therein expressed, and that the statements contained therein are true and correct.

\_\_\_\_\_  
Notary Public, State of \_\_\_\_\_





Discussion of a Moratorium on Development Along Highway 133 Corridor

Summary:

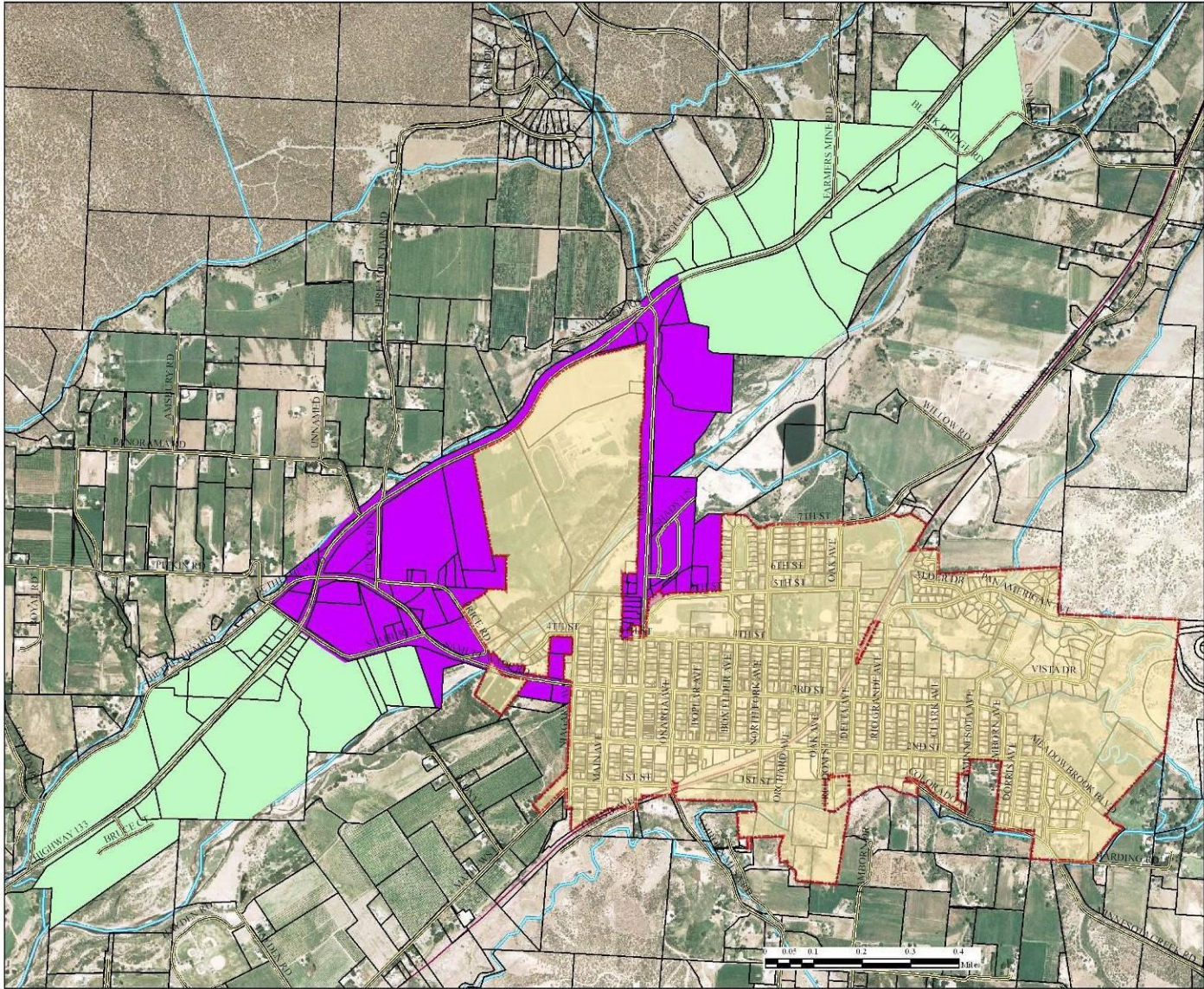
A discussion of the option to place a moratorium on development of the Highway 133 Corridor.

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



# Town of Paonia Highway 133 Planning Areas A & B

**Legend**

- Paonia Municipal Boundary
- Delta\_roads
- Area A
- Area B
- Delta\_RR



Warren Group Consulting LLC  
0101 South 152 St  
Garden City, CO 81224  
781-263-7172  
September 14, 2018





Finance & Personnel

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Public Works/Utilities/Facilities

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Governmental Affairs/Public Safety

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Space to Create

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Tree Board

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart:



Adjournment

Summary:

Notes:

Possible Motions:

Motion by: \_\_\_\_\_ 2<sup>nd</sup>: \_\_\_\_\_ vote: \_\_\_\_\_

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Hart:	Trustee Knutson:	Mayor Stewart: