



TOWN OF PAONIA
REGULAR TOWN BOARD MEETING AGENDA
JUNE 23, 2022, AT 6:30 PM

[HTTPS://US02WEB.ZOOM.US/J/89165773504](https://us02web.zoom.us/j/89165773504)

Roll Call

Approval of Agenda

Announcements

Recognition of Visitors & Guests

1. Recognition of Visitors & Guests

Consent Agenda

2. Regular Minutes:
 June 9, 2022
 Special Events:
 Mountain Harvest Festival – September 23-25th
 Cherry Days – July 2-4th
 BMW Rally – July 22-24th

Mayor's Report

3. Mayor's Report

Staff Reports

4. Town Administrator's Report
 Public Works Report
 Police Report
 Finance Report

Unfinished Business

5. Ordinance 05-2022 Dark Skies Ordinance - Second Read

New Business

6. Western Slope Conservation Center - Letter of Support - Gunnison Outdoor Resources Protection Act
7. Ordinance 06-2022 Building Regulations - First Read
8. Consideration of a North Fork Airport Advisory Committee
9. Next Steps Regarding Enforcement of Grand Avenue Properties Special Review
10. Town of Paonia Banners and Flags Policies and Procedures
11. Budget Overview Provided by Finance Officer Cindy Jones
12. Report From Town Attorney
13. CDOT Safe Pathways for Paonia Grant Review

Disbursements

14. Disbursements

Committee Report

15. Committee Reports

Trustees, How Did We Do?

Adjournment

NOTE: POSSIBLE ACTION ON ALL AGENDA ITEMS UNLESS OTHERWISE SPECIFICALLY NOTED AS DISCUSSION ONLY

AS ADOPTED BY:
TOWN OF PAONIA, COLORADO
RESOLUTION NO. 2017-10 – Amended May 22, 2018

I. RULES OF PROCEDURE

Section 1. Schedule of Meetings. Regular Board of Trustees meetings shall be held on the second and fourth Tuesdays of each month, except on legal holidays, or as re-scheduled or amended and posted on the agenda prior to the scheduled meeting.

Section 2. Officiating Officer. The meetings of the Board of Trustees shall be conducted by the Mayor or, in the Mayor's absence, the Mayor Pro-Tem. The Town Clerk or a designee of the Board shall record the minutes of the meetings.

Section 3. Time of Meetings. Regular meetings of the Board of Trustees shall begin at 6:30 p.m. or as scheduled and posted on the agenda. Board Members shall be called to order by the Mayor. The meetings shall open with the presiding officer leading the Board in the Pledge of Allegiance. The Town Clerk shall then proceed to call the roll, note the absences and announce whether a quorum is present. Regular Meetings are scheduled for three hours, and shall be adjourned at 9:30 p.m., unless a majority of the Board votes in the affirmative to extend the meeting, by a specific amount of time.

Section 4. Schedule of Business. If a quorum is present, the Board of Trustees shall proceed with the business before it, which shall be conducted in the following manner. Note that all provided times are estimated:

- (a) Roll Call - (5 minutes)
- (b) Approval of Agenda - (5 minutes)
- (c) Announcements (5 minutes)
- (d) Recognition of Visitors and Guests (10 minutes)
- (e) Consent Agenda including Approval of Prior Meeting Minutes (10 minutes)
- (f) Mayor's Report (10 minutes)
- (g) Staff Reports: (15 minutes)
 - (1) Town Administrator's Report
 - (2) Public Works Reports
 - (3) Police Report
 - (4) Treasurer Report
- (h) Unfinished Business (45 minutes)
- (i) New Business (45 minutes)
- (j) Disbursements (15 minutes)
- (k) Committee Reports (15 minutes)
- (l) Adjournment

* This schedule of business is subject to change and amendment.

Section 5. Priority and Order of Business. Questions relative to the priority of business and order shall be decided by the Mayor without debate, subject in all cases to an appeal to the Board of Trustees.

Section 6. Conduct of Board Members. Town Board Members shall treat other Board Members and the public in a civil and polite manner and shall comply with the Standards of Conduct for Elected Officials of the Town. Board Members shall address Town Staff and the Mayor by his/her title, other Board Members by the title of Trustee or the appropriate honorific (i.e.: Mr., Mrs. or Ms.), and members of the public by the appropriate honorific. Subject to the Mayor's discretion, Board Members shall be limited to speaking two times when debating an item on the agenda. Making a motion, asking a question or making a suggestion are not counted as speaking in a debate.

Section 7. Presentations to the Board. Items on the agenda presented by individuals, businesses or other organizations shall be given up to 5 minutes to make a presentation. On certain issues, presenters may be given more time, as determined by the Mayor and Town Staff. After the presentation, Trustees shall be given the opportunity to ask questions.

Section 8. Public Comment. After discussion of an agenda item by the Board of Trustees has concluded, the Mayor shall open the floor for comment from members of the public, who shall be allowed the opportunity to comment or ask questions on the agenda item. Each member of the public wishing to address the Town Board shall be recognized by the presiding officer before speaking. Members of the public shall speak from the podium, stating their name, the address of their residence and any group they are representing prior to making comment or asking a question. Comments shall be directed to the Mayor or presiding

officer, not to an individual Trustee or Town employee. Comments or questions should be confined to the agenda item or issue under discussion. The speaker should offer factual information and refrain from obscene language and personal attacks.

Section 9. Unacceptable Behavior. Disruptive behavior shall result in expulsion from the meeting.

Section 10. Posting of Rules of Procedure for Paonia Board of Trustees Meetings. These rules of procedure shall be provided in the Town Hall meeting room for each Board of Trustees meeting so that all attendees know how the meeting will be conducted.

II. CONSENT AGENDA

Section 1. Use of Consent Agenda. The Mayor, working with Town Staff, shall place items on the Consent Agenda. By using a Consent Agenda, the Board has consented to the consideration of certain items as a group under one motion. Should a Consent Agenda be used at a meeting, an appropriate amount of discussion time will be allowed to review any item upon request.

Section 2. General Guidelines. Items for consent are those which usually do not require discussion or explanation prior to action by the Board, are non-controversial and/or similar in content, or are those items which have already been discussed or explained and do not require further discussion or explanation. Such agenda items may include ministerial tasks such as, but not limited to, approval of previous meeting minutes, approval of staff reports, addressing routine correspondence, approval of liquor licenses renewals and approval or extension of other Town licenses. Minor changes in the minutes such as non-material Scribner errors may be made without removing the minutes from the Consent Agenda. Should any Trustee feel there is a material error in the minutes, they should request the minutes be removed from the Consent Agenda for Board discussion.

Section 3. Removal of Item from Consent Agenda. One or more items may be removed from the Consent Agenda by a timely request of any Trustee. A request is timely if made prior to the vote on the Consent Agenda. The request does not require a second or a vote by the Board. An item removed from the Consent Agenda will then be discussed and acted on separately either immediately following the consideration of the Consent Agenda or placed later on the agenda, at the discretion of the Board.

III. EXECUTIVE SESSION

Section 1. An executive session may only be called at a regular or special Board meeting where official action may be taken by the Board, not at a work session of the Board. To convene an executive session, the Board shall announce to the public in the open meeting the topic to be discussed in the executive session, including specific citation to the statute authorizing the Board to meet in an executive session and identifying the particular matter to be discussed "in as much detail as possible without compromising the purpose for which the executive session is authorized." In the event the Board plans to discuss more than one of the authorized topics in the executive session, each should be announced, cited and described. Following the announcement of the intent to convene an executive session, a motion must then be made and seconded. In order to go into executive session, there must be the affirmative vote of two thirds (2/3) of Members of the Board.

Section 2. During executive session, minutes or notes of the deliberations should not be taken. Since meeting minutes are subject to inspection under the Colorado Open Records Act, the keeping of minutes would defeat the private nature of executive session. In addition, the deliberations carried out during executive session should not be discussed outside of that session or with individuals not participating in the session. The contexts of an executive session are to remain confidential unless a majority of the Trustees vote to disclose the contents of the executive session.

Section 3. Once the deliberations have taken place in executive session, the Board should reconvene in regular session to take any formal action decided upon during the executive session. If you have questions regarding the wording of the motion or whether any other information should be disclosed on the record, it is essential for you to consult with the Town Attorney on these matters.

IV. SUBJECT TO AMENDMENT

Section 1. Deviations. The Board may deviate from the procedures set forth in this Resolution, if, in its sole discretion, such deviation is necessary under the circumstances.

Section 2. Amendment. The Board may amend these Rules of Procedures Policy from time to time.

File Attachments for Item:

. Roll Call

AGENDA SUMMARY FORM

	Roll Call
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

File Attachments for Item:

. Agenda Approval

AGENDA SUMMARY FORM

	<p>Agenda Approval</p>
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

File Attachments for Item:

. Announcements

AGENDA SUMMARY FORM

	Announcements
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

File Attachments for Item:

- 1. Recognition of Visitors & Guests

AGENDA SUMMARY FORM

	Recognition of Visitors & Guests
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

File Attachments for Item:

2. Regular Minutes: June 9, 2022 Special Events:

Mountain Harvest Festival – September 23-25th Cherry Days – July 2-4th BMW Rally – July 22-24th

AGENDA SUMMARY FORM

	<p>Regular Minutes: June 9, 2022</p> <p>Special Events: Mountain Harvest Festival – September 23-25th Cherry Days – July 2-4th BMW Rally – July 22-24th</p>
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Summary:

Notes:

Legacy Events – Park Fees waived for 2022

Mountain Harvest Festival – Modified request to move event back to Grand Avenue
Street Closure – September 23-25th

Cherry Days:
Banner permit and parade street closure approved.
Large Park event, special event permit (Cherry Days & BMW Rally) and Downtown Day
Street closure requires approval by the Board.

BMW Rally:
Banner permit approved.
No street closures
Cherry Days non-profit hold liquor license for event.

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber



Regular Town Board Meeting, June 9, 2022

- Mayor Bachran**
- Trustee Knutson**
- Trustee Markle**
- Trustee Stelter**
- Trustee Smith**
- Trustee Valentine**
- Trustee Weber**

June 9, 2022, Regular Meeting Minutes 6:30 pm

Mayor Mary Bachran called the Regular Meeting of the Town of Paonia to order at 6:48 pm.

ROLL CALL:

Front Office Clerk **Candy Wuollet** called the roll and those present were Mayor Bachran, Trustee Knutson, Trustee Markle, Trustee Stelter, Trustee Smith, Trustee Weber, and Trustee Valentine via Zoom.

Approval of the Agenda:

Motion made by Trustee Knutson, seconded by Trustee Weber to approve agenda with additions.

Discussion Ensued.

Amended motion made by Trustee Weber and seconded Trustee Stelter to put Public Safety in the list of new committees as it was an original committee. Motion carried unanimously.

Amended motion made by Trustee Weber, seconded by Trustee Smith to take the agenda item, reducing legal expenses, out of an executive session and put it in new business. Motion carried unanimously.

Amended motion made by Trustee Markle, seconded by Trustee Weber to move item #19 to after #8 or do both at the same time in executive session. Motion carried unanimously.

Motion made by Trustee Knutson, seconded by Trustee Weber to approve agenda with additions, to adding Public Safety in the list of new committees and to take the agenda item, reducing legal expenses, out of executive session and put it in new business, and to do item #8 & #19 together in executive session. Motion carried unanimously

Announcements:

Motion made by Trustee Knutson, seconded by Trustee Stelter to approve Trustee Markle to meet with Town Administrator about trash pickup for Matthews Lane. Motion carried unanimously.

Recognition of Visitors & Guest

Community members came in support and in opposition of the Pride flags downtown.

Consent Agenda

Minutes:
May 26,2022

Liquor License Renewals
Curiel, LLC- dba Rio Bravo



Special Event Liquor Licenses
Music in Communities- (Pickin in the Park)

Motion made by Trustee Weber, seconded by Trustee Stelter to accept the Consent Agenda as posted.

Discussion ensued.

Amended motion made by Trustee Markle, seconded by Trustee to approve pending completion of all missing information items. Motion carried unanimously.

Motion made by Trustee Weber, seconded by Trustee Stelter to accept the Consent Agenda pending completion of all missing information items. Motion carried unanimously.

Mayor’s Report:

Mayor and Town Administrator met with Nathan Lindquist and the work on the 5th and Grand intersection won’t start until next year following receipt of the contract from CDOT.

Motion made by Trustee Markle, seconded by Trustee Smith to have the mayor or staff as appropriate provide a short summary report of grant and a road map. Motion carried unanimously.

Staff Reports:

Town Administrator Report

Public Works Report

Police Report

Trustee Markle was glad to see Police report digital and thanked staff.

Trustee Knutson states it’s the best police report he’d ever seen.

Finance Report

Unfinished Business

SGM- Proposal of Engineering Service- Water/Sewer Engineering Specifications/Construction Standards and Standard Drawings

Motion made by Trustee Stelter, seconded by Trustee Weber to put out an RFP consistent with prior motion made on March 10, 2022. Motion carried with four (4) Aye and two (2) Nay

Trustee	Aye	Nay
Knutson		X
Markle	X	
Stelter	X	
Smith	X	
Valentine		X
Weber	X	

SGM- Proposal for Engineering Service-Water/Wastewater Treatment Facilities Standard Operating Procedures (SOP’s)

Motion made by Trustee Stelter, seconded by Trustee Weber to put of an RFP. Motion carried unanimously.

Motion modified by Trustee Stelter, seconded by Trustee Weber to request an RFP for engineering services for the water and wastewater treatment facilities standard operating procedures the town administration with list them out. Motion carried with five (5) Aye, and one (1) Nay.



Trustee	Aye	Nay
Knutson		X
Markle	X	
Stelter	X	
Smith	X	
Valentine	X	
Weber	X	

Board of Trustees Team Building Retreat

Motion made by Trustee Smith, seconded by Trustee Weber to cancel the Team building event on July 8 & 9th, and reschedule for another time with complete board discussion. Motion carries with three (3) Aye and three (3) Nay with Mayor Bachran breaking the tie and this motion

Trustee	Aye	Nay
Knutson		X
Markle	X	
Stelter		X
Smith	X	
Valentine		X
Weber	X	
Mayor Bachran	X	

Executive Session

For a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24-6-402(4)(b), more specifically related to: (a) employment law issues related to officer appointments: and (b) enforcement of special use of review for Grand Avenue properties.

Motion made by Trustee Knutson, seconded by Trustee Smith to enter executive session for a for a conference with the Town Attorney for the purpose of receiving legal advice on specific legal questions under C.R.S. Section 24-6-402(4)(b), more specifically related to: (a) employment law issues related to officer appointments: and (b) enforcement of special use of review for Grand Avenue properties, and in addition the second executive session is separate from the first one for discussion of a personnel matter Motion carries with five (5) Aye and one (1) Nay.

Trustee	Aye	Nay
Knutson	X	
Markle	X	
Stelter	X	
Smith	X	
Valentine	X	
Weber		X

Trustees came out of executive session at 9:30pm to make a motion. Went back into executive session at 9:31pm.

Motion made by Trustee Markle and seconded by Trustee Smith to extend the meeting 30 minutes. Motion carried unanimously.

Executive session ended at 9:46 pm, those present were as follows: Mayor Bachran, Trustee Knutson, Markle, Stelter, Smith, Weber, Valentine via Phone/Video, and Town Attorney Jeff Conklin.



Trustee Knutson noted a concern to the executive session due to wide range and not staying on topic, especially on the legal advice in the beginning and the Grand Ave properties and there was too much discussion about how the process went and not enough about the exact legal advancement.

Disbursements

Motion made by Trustee Knutson, seconded by Trustee Stelter to approve accounts payable. Motion carried unanimously.

New Business

Employee Health Insurance Annual Renewal

Motion made by Trustee Markle, seconded by Trustee Stelter to approve United Health Care Navigate Direct Silver starting July 1, 2022. Motion carried unanimously.

Motion made by Trustee Markle, seconded by Trustee Knutson to approve a Special Meeting on 06/22/2022 at 4:00 pm to finish unattended items from tonight. Motion carried unanimously.

ADJOURNMENT:

The Regular Meeting was adjourned at 9:57 pm.

Corinne Ferguson, Administrator/Clerk

(Not in Attendance)

Mary Bachran, Mayor

TOWN OF PAONIA REQUEST TO BE PLACED ON AGENDA

PO Box 460
Paonia, CO 81428
970/527-4101
paonia@townofpaonia.com

Here are things you need to know:

- You must contact the Town Administrator or Town Clerk prior to coming to the Board. Quite often the issue can be resolved by staff action.
- No charges or complaints against *individual* employees should be made. Such charges or complaints should be sent to the employee's Department Head in writing with your signature.
- Remarks that discriminate against anyone or adversely reflect upon the race, color, ancestry, religious creed, national origin, political affiliation, disability, sex, or marital status of any person are *out of order* and may end the speaker's privilege to address the Board.
- Defamatory, abusive remarks or profanity are *out of order* and will not be tolerated.

Please complete the following information and return this form no later than the Monday, a week prior to the Board meeting to the above address or bring it to the Town Hall at 214 Grand Avenue.

Office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m.

Regular Board meetings are scheduled for the second and fourth Tuesdays of each month.

Name of person making presentation: Amy DELUCA, NFVCC president

Organization, if speaking on behalf of a group: NFV Creative Coalition (Mt-Harvest)

Is this a request for Board action? Yes No

Please provide a summary of your comments:
21ST Annual Mountain Harvest Festival
see attached sheet

What staff member have you spoken to about this? Please summarize your discussion:
Candy & Corinne - submitting all
necessary paperwork

Contact information:

Name: Amy DELUCA
Mailing Address: po box 304 / po box 143 (NFVCC)
81428

E-mail: cirquepaonia@gmail.com
Daytime Phone: 806-798-4806

Office Use Only:	
Received:	<u>6.6.2022</u>
Approved for Agenda:	<u>[Signature]</u>
Board Meeting Date:	<u>6.23.2022</u>

Application for a Special Events Permit

In order to qualify for a Special Events Permit, You Must Be Nonprofit and One of the Following (See back for details.)

<input checked="" type="checkbox"/> Social	<input type="checkbox"/> Athletic	<input type="checkbox"/> Philanthropic Institution
<input type="checkbox"/> Fraternal	<input type="checkbox"/> Chartered Branch, Lodge Or Chapter	<input type="checkbox"/> Political Candidate
<input type="checkbox"/> Patriotic	<input type="checkbox"/> Of A National Organization Or Society	<input type="checkbox"/> Municipality Owning Arts Facilities
<input type="checkbox"/> Political	<input type="checkbox"/> Religious Institution	

LIAB Type of Special Event Applicant is Applying for:	DO NOT WRITE IN THIS SPACE
2110 <input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor \$25.00 Per Day	Liquor Permit Number
2170 <input type="checkbox"/> Fermented Malt Beverage (3.2 Beer) \$10.00 Per Day	

1. Name of Applicant Organization or Political Candidate <i>NFV Creative Coalition 501(c)(3)</i>	State Sales Tax Number (Required)
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2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP) <i>PO Box 143 Paonia Co 81428</i>	3. Address of Place to Have Special Event (include street, city/town and ZIP) <i>Grand Avenue (100 + 200 block) Paonia Co. 81428</i>
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Name	Date of Birth	Home Address (Street, City, State, ZIP)	Phone Number
4. Pres./Sec'y of Org. or Political Candidate <i>Amy DeLuca</i>			
5. Event Manager <i>"</i>			

6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES HOW MANY DAYS? _____	7. Is premises now licensed under state liquor or beer code? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES TO WHOM? _____
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8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? Yes No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date <i>Sat 9/24</i>	Date <i>Sun 9/25</i>	Date	Date
Hours From <i>11 a.m.</i>	Hours From <i>10 a.m.</i>	Hours From .m.	Hours From .m.
To <i>9 p.m.</i>	To <i>5 p.m.</i>	To .m.	To .m.

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature <i>Amy DeLuca</i>	Title <i>president NFVCC</i>	Date <i>6-6-22</i>
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Report and Approval of Local Licensing Authority (City or County)

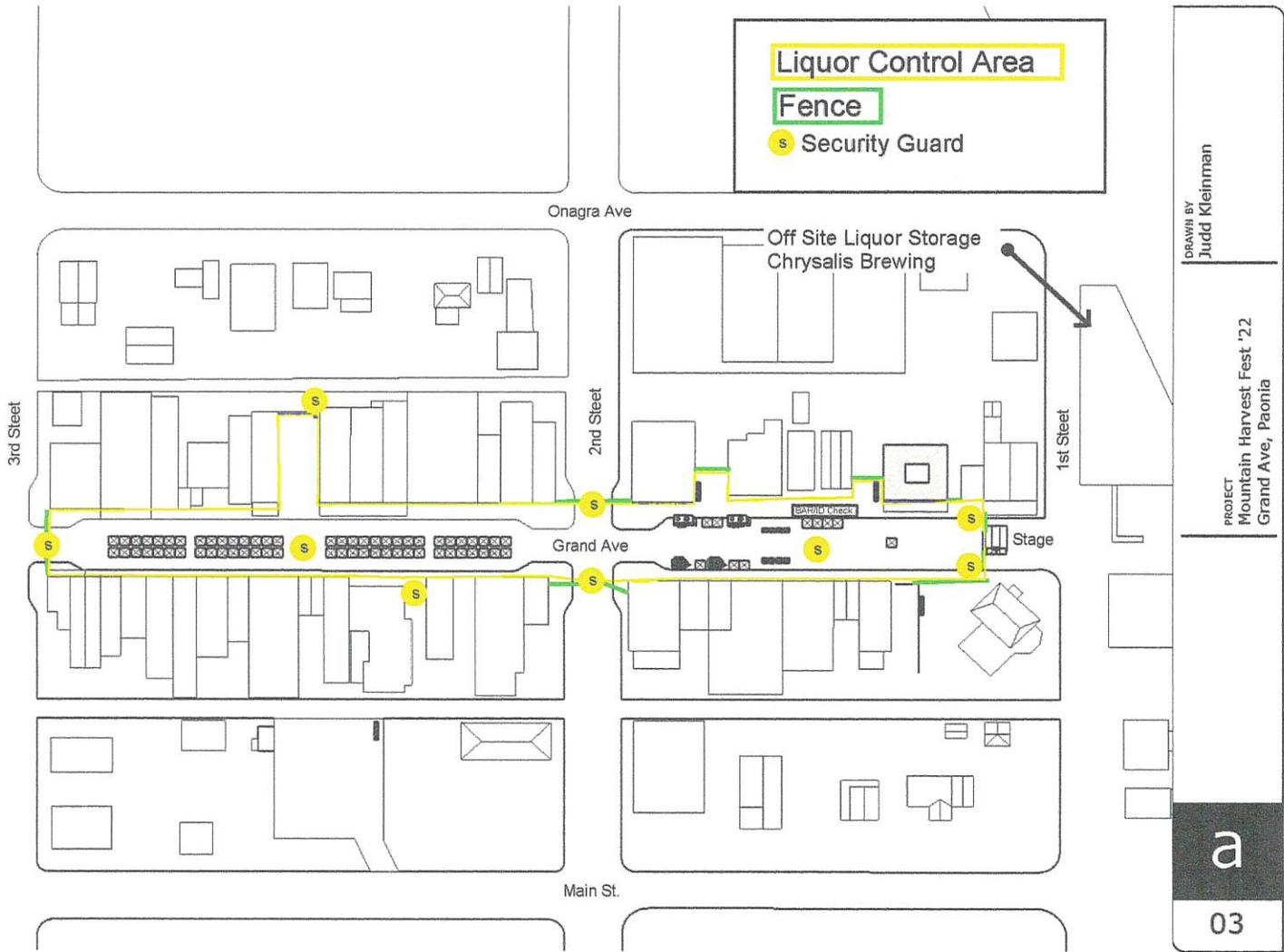
The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County) <i>Town of Paonia</i>	<input checked="" type="checkbox"/> City <input type="checkbox"/> County	Telephone Number of City/County Clerk <i>970-527-4101</i>
Signature	Title <i>Mayor</i>	Date

DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information			
License Account Number	Liability Date	State	Total
		-750 (999)	\$





May 25, 2022

Dear Friends,

It's been a crazy couple of years for small business and the nonprofit sector in our small yet vibrant community. We at the Creative Coalition remain committed to our mission of supporting arts and agriculture through the creative industries as a primary economic driver in the North Fork Valley. We are proud to announce that we will be carrying the torch by producing the 21st Annual Mountain Harvest Festival as one of our annual signature events.

The Creative Coalition manages the Paonia Creative District. It has been an honor and privilege to be recognized by Colorado Creative Industries as one of twenty-five state-certified creative districts. For the last ten years, the Coalition has organized the arts community to expand public art, serve our membership, offer business development to makers and deepen our nonprofit collaborations. We know that adding Mountain Harvest Festival to our roster will be an exemplary contribution to our mission and our valley. This year, we have assembled an outstanding professional production team promising to deliver a stellar festival. Our team intends to build on the history of supporting local artists, regional musicians, local farmers and the downtown business community.

We need your support to deliver on our promise. Please consider donating (and increasing your giving) to North Fork Valley Creative Coalition so that we can continue the legacy of Mountain Harvest Festival.

Sincerely,
Our Team

- Amy DeLuca - President & Festival Director
- Rob Miller- Music Director
- Judd Kleinman - Festival Operations
- Shawn Larson - Food / Bev Coordinator
- Susie Kaldis - Marketing Coordinator
- Mary George & Kaspar Keil - Board of Directors



SPONSORSHIP - LEVELS + BENEFITS

All Sponsors will be recognized from the stage at Mountain Harvest Festival

<p>IDEA MAKER \$250-499</p> <ul style="list-style-type: none"> • Name/Logo on Website • Mention from Stage • Group Social Media Post • MHF Sticker 	<p>PLACE MAKER \$500-999</p> <ul style="list-style-type: none"> • Name/Logo on Website • Mention from Stage • Group Social Media Post • MHF Sticker • Name/Logo on MHF Poster
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<p>DREAM MAKER \$1,000-2,499</p> <ul style="list-style-type: none"> • Name/Logo on Website • Mention from Stage • Group Social Media Post • MHF Sticker • Name/Logo on MHF Poster • Mention in Press Release • Logo on Stage Banner • Sponsor Spotlight in Newsletter & Social Media • MHF commemorative Poster signed by artist • MHF T-Shirt 	<p>STAR GAZER \$2,500-4,999</p> <ul style="list-style-type: none"> • Name/Logo on Website • Mention from Stage • Group Social Media Post • MHF Sticker • Name/Logo on MHF Poster • Mention in Press Release • Logo on Stage Banner • Sponsor Spotlight in Newsletter & Social Media • MHF commemorative Poster signed by artist • MHF T-Shirt • Name/Logo in Footer of Website & Newsletter Year-round
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<p>TRAILBLAZER \$5,000+</p> <ul style="list-style-type: none"> • Website • Mention from Stage • Group Social Media Post • MHF Sticker • Name/Logo on MHF Poster • Mention in Press Release • Logo on Stage Banner • Sponsor Spotlight in Newsletter & Social Media • MHF commemorative Poster signed by artist • MHF T-Shirt • Name/Logo in Footer of Website & Newsletter Year-round • Custom "Be Local Gift" Basket
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OFFICE OF THE SECRETARY OF STATE
OF THE STATE OF COLORADO

CERTIFICATE OF FACT OF GOOD STANDING

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

North Fork Valley Creative Coalition, Inc

is a

Nonprofit Corporation

formed or registered on 08/04/2012 under the law of Colorado, has complied with all applicable requirements of this office, and is in good standing with this office. This entity has been assigned entity identification number 20121427405 .

This certificate reflects facts established or disclosed by documents delivered to this office on paper through 06/01/2022 that have been posted, and by documents delivered to this office electronically through 06/02/2022 @ 18:35:31 .

I have affixed hereto the Great Seal of the State of Colorado and duly generated, executed, and issued this official certificate at Denver, Colorado on 06/02/2022 @ 18:35:31 in accordance with applicable law. This certificate is assigned Confirmation Number 14066661 .



Jena Griswold

Secretary of State of the State of Colorado

*****End of Certificate*****
Notice: A certificate issued electronically from the Colorado Secretary of State's Web site is fully and immediately valid and effective. However, as an option, the issuance and validity of a certificate obtained electronically may be established by visiting the Validate a Certificate page of the Secretary of State's Web site, <http://www.sos.state.co.us/biz/CertificateSearchCriteria.do> entering the certificate's confirmation number displayed on the certificate, and following the instructions displayed. Confirming the issuance of a certificate is merely optional and is not necessary to the valid and effective issuance of a certificate. For more information, visit our Web site, <http://www.sos.state.co.us/> click "Businesses, trademarks, trade names" and select "Frequently Asked Questions."

Town of Paonia

Application for Street Closure

Organization Name: NFVCC - Mt. Harvest Festival
Address: PO Box 143
Contact Person: AMY DELUCA Telephone #: 805-798-4806
Date of Requested Street Closure: Friday 9/23 - Sunday 9/25

Start Time	End Time	Street(s) and Block(s) Requested for Closure
9/23 4:30a	10 pm	100 - 200 Block grand ave + intersection o 2nd street
9/24 8am	10 pm	
9/25 8a	5p	

Number of Participants Expected: _____

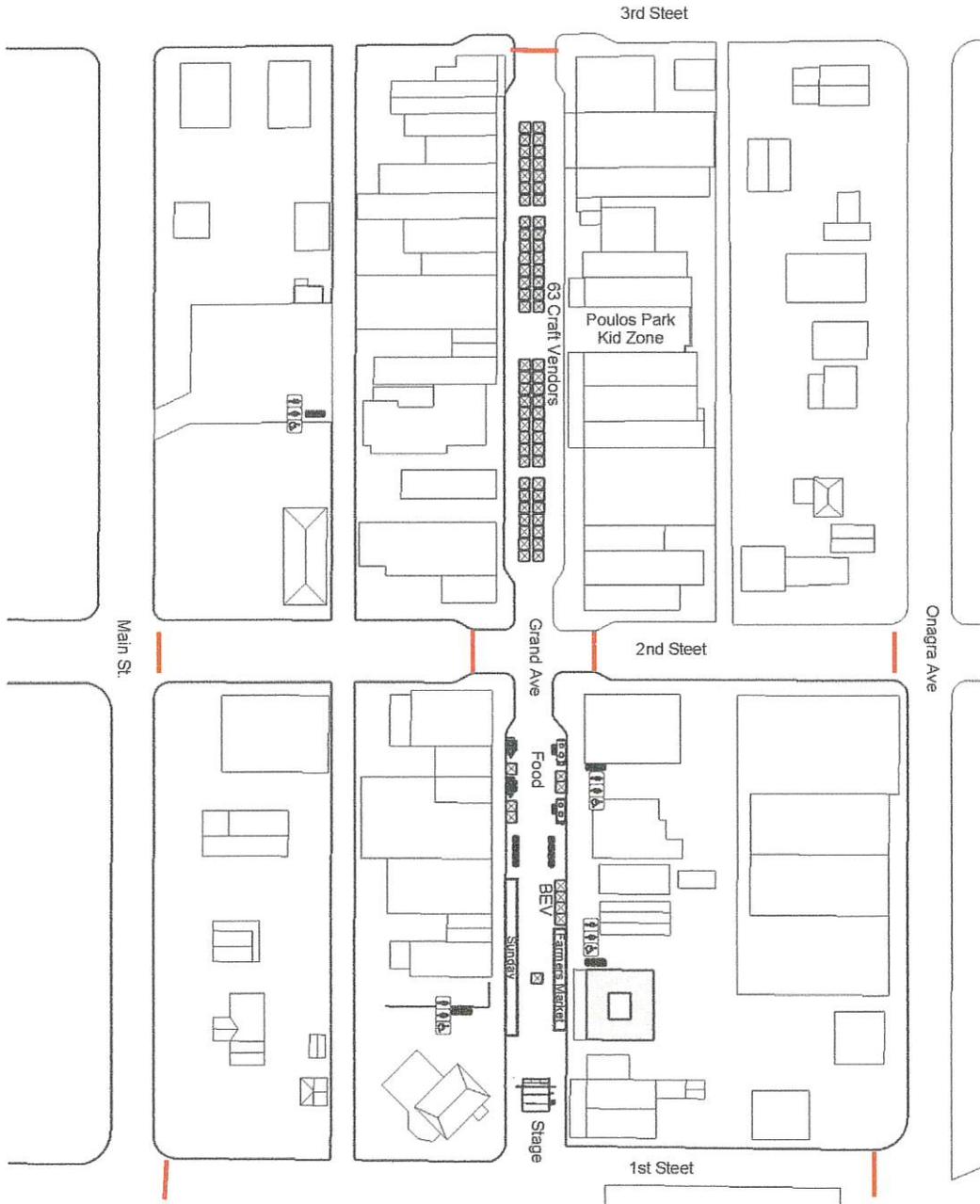
I have read the attached Street Closure Ordinance 2002-06 and fully accept all responsibilities required by the Town for this street closure. Attached to this application are the following:

- ◇ A copy of general liability insurance policy;
- ◇ A check in the amount of \$25.00 per hour of street closure (minimum one hour, maximum charge, 4 consecutive hours—over 4 hours requires Board of Trustees approval)
- ◇ A check in the amount of \$125.00 for deposit to be held by the Town of Paonia
- ◇ (The deposit will be returned to the applicant following the event in full if the street(s) are in the same condition prior to closure);
- ◇ Written proof of notification to all adjoining property owners and businesses; and
- ◇ Written description of any activity including vending and/or commercial occurring during the event.

Applicant Signature:  Date: 6-6-22

Comments from Chief of Police or Proxy: _____

Town of Paonia Use Only		
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date: _____
Signed: _____		



<p>01</p> <p>2</p>	<p>PROJECT</p> <p>Mountain Harvest Fest '22</p> <p>Grand Ave, Paonia</p>	<p>DRAWN BY</p> <p>Judd Kleinman</p> <p>DESCRIPTION</p>	
---------------------------	--	---	--

Mountain Harvest Festival Street Closure Signup Sheet Friday 9/23 4:30 to 10:00, Saturday 9/24 8:00 to 10:00, Sunday 8:00 to 5:00

Date	Business	Name	Contact #	Email	Notes
5/28	FARM + HOME	MITCHELL Mitch Wyr	527-3301	mitch.farm.home@gmail.com	
5/28	NIDO	Ed Foodyo	697-4499	edfoodyo@gmail.com	
5/28 6/2	THE OWNER	John Casaroli	921 7632	john.casaroli@gmail.com	LEFT INFO
5/28	POST OFFICE	MARK NYDELL	970-289-8731	USPS	Mark J. Duhon@usps.gov
5/28	POST OFFICE	MARK NYDELL	970-289-8731	USPS	Mark J. Duhon@usps.gov
5/31	HIGH COUNTRY SHOPS 101 GRAND	Karen Howe / Mark Nydell	527-4898	circulation@hcn.org	904
5/31	UNION BUSINESS BANK	Betsy Meyne		B.	128
5/28	COLORADO F&F FOOD ALLIANCE	Pete Kolbenschly	261 0678	pete@colorfarmfood.org	124
5/28	SWEET GRASS	Michelle Brunson	970-527-1050	sweetgrasspaonia@gmail.com	
5/28	THE NINE	Julie Bennett	970-531-1164	rental@thetennine.com	130
5/28	WESTERN CO REALTY	MIKE JACKSON	970-527-6223	info@westerncoloradorealty.com	134
6/1	LOUIS				
6/1	EMTS	Tom D	269-769-4068	Kutiinvestments@outlook.com	210
5/31	ARTIFICIAL THERAPIES	Blasquez			218
5/28	REFINERY	Kathryn Griest	970-210-1639	Refinerypaonia@gmail.com	224
6/1	CIRQUE	Alyssa	527-2221	cirquepaonia@gmail.com	
6/1	BLUE SAGE	NEERA Muzker	970-527-7242	director@bluesage.org	
5/28	WOODLICK ROCK	Gravel Feet	970-921-5331	needlerock.info@gmail.com	256
5/28	RIO BRAVO	Juan Carlos	801-991-0192	Rio.bravo@gmail.com	240
5/28	HEADS OF ORANGE	KEVIN	973-9312	HEADS OF ORANGE PRESIDENT.V67	
5/31	KUNF	ASHLEY KROG	970-361-7730	ashley@kunf.org	11/16
6/1	INDIGO AUTUMN	Laura Chittenden	970-433-5693	indigoautumnLLC@gmail.com	
5/31	High Country Shopper	Ami Zibort	970-527-4576	Info@highcountryshopper.com	
6/1	FIRST COUNTRY BANK	CAELI GILLENWATER	970-814-5959	Cgillennwater@firstcountrystorage.com	
6/1	INSURANCE OF SAN JUAN	Pat	970-252-8580	pat@insurance-sanjuan.com	

Date	Business	Name	Contact #	Email	Notes
5/31	LOHMAN IMAGES	BOW LOHMAN ^{XL}	985 778 8289	bow@LOHMANIMAGES.COM	219 LOHMAN
6/3	PARADISE BOOKS	EMILY SWANLICK ^{AD}	720 252 4922	PARADISEBOOKS@GMAIL.COM	PARADISE
5/28	HIGH END RETAILING	CHRIS ^{W. Loh}	948 7033	NO EMAIL	
5/28	PARADISE MADS	ROBIN Kanewske	970 205 5279	foxymaronappare1@gmail.com	
5/28	PARADISE MADS	ROBIN Kanewske	970 205 5279	foxymaronappare1@gmail.com	PARADISE
6/3	ARTS & CRAFTS	George Koefler	970 527 5111		
→	PARADISE THEATER	MICHAEL COOPER	770-527-6810	director@paradiseofpaonia.com	
5/28	SIMPLE CAFE	Joy Williams	970-424-7485	Justenjoyliving@gmail.com	229
	The Learning Carnival	Alicia Michelson	970-433-5852	Alicia@thelearningcarnival.org	
5/28	REMAX	Tammy Geister	970-281-5691	tammygeister@remax.net	
5/21	STATE FARM	Kevin Parks	970-527-6200	Kevin.parks.b7b5@statefarm.com	211 G.A. ^{Sub} 102
6/4	Cross Hotel	Suzanne Tripp	970 527 6776	crosshotel@paonia.com	
	Madonna Bldg	ERIN Hooper	203-720-1397		

Mountain Harvest FESTIVAL



SEPTEMBER 23-25, 2022 PAONIA, COLORADO

Mountain Harvest Festival is going back to its roots in 2022!

After suffering social and economic losses from the pandemic, our goal is to reinvigorate our downtown core by showcasing everything our amazing valley has to offer.

The 2022 Festival will be primarily focused in Paonia's Downtown Business District the last full weekend of September.

The Festival will be all inclusive with many loved activities, including: local & national music, arts & craft vendors, food vendors, Harvest of Voices, chili cook-off, farm & wine tours, VOGA Farmers Market, a bike parade and a local-centric drink locally garden.

We hope you will support our efforts and work with us to produce the best festival yet!

Sincerely,
North Fork Valley Creative Coalition Festival Team

Amy DeLuca, Kaspar Keil, Rob Miller, Judd Kleinman,
Shawn Larson, Susie Kaldis Lowe, and Mary George

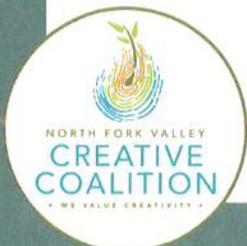


Live music . food . drink locally . art vendors
farmers market . kids activities . fun for the whole family

MORE INFO: **NORTHFORKCREATIVE.ORG**

MORE INFO: **MOUNTAINHARVESTFESTIVAL.ORG**

PHOTOS BY BEN LEHMAN; NEW FESTIVAL LOGO BY SUSIE KALDIS DESIGNS



Town of Paonia

Temporary Banner Permit

Organization Name: NFVCC - Mt Harvest Festival
Address: po box 143
Contact Person: Amy DeWitt Telephone #: 805-798-4806
Event: Mt. Harvest Date(s): Sept. 23-25
Installation Date: 9/19 Removal Date: 9/28

This permit is good for local events only.
Organization must be registered non-profit.
~~\$50.00~~ - waived

Banner Specifications:

- Not to exceed 3 Foot Height x 16 Foot Length _____
- Must have air holes
- Installation performed by applicant

(Note: The Applicant agrees to indemnify and hold harmless the Town, and its officers and its employees, from and against any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of the Applicant, any subcontractor of the Applicant, or any officer, employee, or agent of the Applicant or any subcontractor of the Applicant. Applicant further waives and releases the Town, and its officers and its employees, from any and all liability, claims, demands, and expenses, including court costs and attorney fees.

Banners may be installed up to two (2) weeks prior to event and must be removed no later than five (5) days after the event.

I, the undersigned, hereby agree to all terms and conditions set forth herein.
Failure to comply may result in the inability to apply for future permits.

Applicant Signature:  Date: 6-6-22

Town of Paonia Use Only		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date: <u>6-7-2022</u>
Signed: <u></u>		

TOWN OF PAONIA

REQUEST TO BE PLACED ON AGENDA

PO Box 460
Paonia, CO 81428
970/527-4101
paonia@townofpaonia.com

Here are things you need to know:

- You must contact the Town Administrator or Town Clerk prior to coming to the Board. Quite often the issue can be resolved by staff action.
- No charges or complaints against *individual* employees should be made. Such charges or complaints should be sent to the employee's Department Head in writing with your signature.
- Remarks that discriminate against anyone or adversely reflect upon the race, color, ancestry, religious creed, national origin, political affiliation, disability, sex, or marital status of any person are *out of order* and may end the speaker's privilege to address the Board.
- Defamatory, abusive remarks or profanity are *out of order* and will not be tolerated.

Please complete the following information and return this form no later than the Monday, a week prior to the Board meeting to the above address or bring it to the Town Hall at 214 Grand Avenue.

Office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m.

Regular Board meetings are scheduled for the second and fourth Tuesdays of each month.

Name of person making presentation: Robert Bushta

Organization, if speaking on behalf of a group: Paonia Cherry Days

Is this a request for Board action? Yes No

Please provide a summary of your comments:

We appreciate the board waving park fees in lieu of a sponsorship. The "Town of Paonia" will be featured on all of our advertising.

What staff member have you spoken to about this? Please summarize your discussion:

Corinne Ferguson regarding requirements and paperwork. Will coordinate with Public Works and town police.

Contact information:

Name: Robert Bushta

Mailing Address: Paonia, CO 81428

E-mail: bushta@tols.net

Daytime Phone: 970-424-6369

Office Use Only:

Received: [Signature]

Approved for Agenda: 5.31.22

Board Meeting Date: 6.23.22

- Downtown Days -

Town of Paonia

Application for Street Closure

Organization Name: Paonia Cherry Days
Address: P.O. Box 1703 Paonia CO 81428
Contact Person: Robert E. Rushta Telephone #: 970 424-6369
Date of Requested Street Closure: 7/2/22

Start Time	End Time	Street(s) and Block(s) Requested for Closure
8AM	3PM	2nd Street from Grand Ave to the Alley

- 7 hours -
Number of Participants Expected: 2000

I have read the attached Street Closure Ordinance 2002-06 and fully accept all responsibilities required by the Town for this street closure. Attached to this application are the following:

- ◇ A copy of general liability insurance policy;
- ◇ A check in the amount of \$25.00 per hour of street closure (minimum one hour, maximum charge, 5 consecutive hours)
- ◇ A check in the amount of \$125.00 for deposit to be held by the Town of Paonia
- ◇ (The deposit will be returned to the applicant following the event in full if the street(s) are in the same condition prior to closure);
- ◇ Written proof of notification to all adjoining property owners and businesses; and
- ◇ Written description of any vending and/or commercial activity occurring during the event.

Applicant Signature: [Signature] Date: 6/16/22

Comments from Chief of Police or Proxy: N/A

Requires Trustee Approval

Town of Paonia Use Only		
<input type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date: _____
Signed: _____		

Town of Paonia Park/Event Registration Application

This form is intended for events 100+ people using public property. The Town of Paonia encourages the use of its parks for the pleasure of its citizens, and reminds applicants to consider impacts on neighbors living adjacent to these public areas so we may all continue to enjoy our parks!

*Please contact the Town office should there be any questions in filling out this form. The Town office is open from 8:00a to 4:30p Monday through Friday.
Thank you~*

Applicant Name: Robert Bushta

Organization: Paonia Cherry Days

Mailing Address: P.O. Box 1703, Paonia, CO 81428

Telephone Number: 970-424-6369

Event Manager (if different than Applicant): - same -

Event Manager Telephone: - same -

Event Manager E-Mail: bushta@tds.net
paoniacherrydays@gmail.com

Please describe the event: This is the 76th Cherry Days to be held over the 4th of July Weekend

Event Date(s): * Saturday July 2nd Event Hours: 10AM - 9 PM

Event Date(s): Sunday July 3rd Event Hours: 11AM - 9 PM

Event Date(s): Monday July 4th Event Hours: 7AM - 9 PM

Event Date(s): _____ Event Hours: _____

* Related community activities are published on the Cherry Day schedule, but are coordinated separately. Downtown Days is Saturday, July 2nd

Which park do you want to use?

- Town Park – 700 Fourth Street
 - Green space including shelters and gazebo
 - Football and/or Back Field area
- Apple Valley Park – 45 Pan American Avenue
- Poulos Park – 221 Grand Avenue (no commercial activity allowed)
- River Park – Grand Avenue (no commercial activity allowed)

For July 2nd PK8 SK
For July 2nd Downtown Days

Will there be alcohol? (Alcohol Requires Board of Trustees Approval)

- No
- Yes, but we are not selling it.
- An On-Premise Liquor Application is required.
- Yes, and we would like to sell it.
 - We are a non-profit and submitted From DR-8439 Application for a Special Event Permit and any associated forms required.
 - On an attached piece of paper is the Alcohol Mitigation Plan.

Will there be vendors?

- No
- Yes
 - A list of vendors ^{will be} ~~is being~~ provided to the Town for tax compliance.
 - We have contacted the Department of Revenue to work out how taxes will be submitted for the event; either electronically or manually.
 - Vendors will be notified that tax compliance will be monitored.
 - Chalk or tape are permitted to define vendor boundaries on the grass.

Are you having a parade? Do you need a street closed?

- No
- Yes. Attached is the street closure request form noting the day, hours and route information.

Do you have any special requests? (i.e. - gate openings at certain times?)

- No
- Yes WOW Factor Attractions will arrive Friday July 1st to drop stuff off on the football field. Food vendors with trailers may also set up on the 1st.

Pricing:

Half Day (6 Hours or less) \$ 100.00/day

Includes: 3 dumpsters and up to 5 vendors

Date Submitted _____ Amount _____

Full Day (6+ Hours until 10:00p) \$ 175.00/day

Includes: 3 dumpsters and up to 10 vendors

Date Submitted _____ Amount _____

Multi-Day Rate (3+ consecutive days) \$ 150.00/day

Includes: 3 dumpsters and up to 10 vendors

Date Submitted _____ Amount \$450 Sponsorship

Additional Vendors (More than 10) \$ 5.00/ea

Date Submitted TBD Amount _____

Trash: The Town will provide 3 dumpsters. If the event requires more, it is the responsibility of the applicant to contract with a local agency for additional services. Compostable ware is strongly encouraged from all vendors and event managers. Styrofoam not permitted.

Date Submitted We will coordinate Amount NA

placement of two roll off dumpsters

Any additional fees submitted (street closure, liquor licensing, etc):

Type: Special Event Permit (6 days \$ 300⁰⁰

and includes BMW Rally) \$ _____

Banner Permit \$ Sponsorship

Street Closure Permit 75⁰⁰ \$ _____

Date Submitted 6/2/22 Amount 300⁰⁰

Recycling: Should the event provide recycling, a \$50 credit shall be applied. \$ NA

TOTAL FEES SUBMITTED \$ 300⁰⁰

All fees must be submitted no less than thirty (30) days before the first date of the event.

Other items submitted for consideration: *(On an attached piece(s) of paper)*

- Communication Contacts
- Liability Insurance *Will be provided*
(\$1,000,000 minimum AND the Town of Paonia needs to be listed as an additional insured)
- Medical Plan (ie - How do you plan on addressing a person who is injured at the event?)
- Parking Plan (ie-Staff versus Visitor parking)
- Safety Plan (ie – How would you deal with a natural emergency or a tree limb falling?)
- Security Plan (ie – Vendor security, controlling alcohol, etc)

Promotion:

The Town is willing to promote your event by posting submitted material on the Town website, the Town of Paonia Facebook page, and/or a poster placed in the Town Hall entryway.

Any material to be promoted must be submitted no less than thirty (30) days before the first day of the event. Material shall only be promoted once for each avenue noted above.

The undersigned agrees to restore the park to pre-event condition, safety standards will be observed at all times, no glass will be brought into the park and all fees submitted are non-refundable, even if the event is canceled.

Signed and submitted this 2nd day of June, 2022

Printed Name: Robert E. Bushta

Signature: 

- Unless waived by Town staff, no less than one week before the event, a meeting **must** be scheduled with the Public Works Director, Parks Maintenance, Town Clerk and the Police Chief, or designees to finalize all plans and coordinate last minute items.
Date of Pre-Event Meeting: _____
- Application is deemed complete and is accepted. Employee Initials JB
pending ins & vendor list
- Application requires Board of Trustee Approval.
Hearing Date: 6.23.2022

Comments: annual event - change in Downtown Day schedule -



Paonia Cherry Days “Red, White & Blue in 2022”

P.O. Box 1703 • Paonia, CO 8148 •
paoniacherrydays.com

Park/Event Registration Application Special Attachment

Alcohol Mitigation Plan: Paonia Cherry Days will offer beer and wine in the town park during Cherry Days, July 2 through 4, 2022. The alcohol will be served and must be consumed within the park limits (less the children’s playground). Cherry Days will provide barrier security for the park. Attendees will have their identification checked and a wristband applied once they are verified to be 21 or over. Servers will be educated in the serving of alcohol to prevent over consumption.

Medical Plan: The North Fork Ambulance Association has traditionally had a presence during Cherry Days, with water and a first aid tent in the park. Cherry Days committee members will be instructed to call 911 if there is any doubt. Minor injuries will be treated by NFAA or in the Smith Center by first aid qualified committee members.

Parking Plan: Paonia Cherry Days will offer a minimum of four designated Handicap Parking spaces for attendees. All other festival attendees will be able to park on a first come, first served basis around the perimeter of the park and on adjacent side streets. We request 12 of the town’s traffic barriers be left on the east side of the Smith Center. Barriers will be used to limit traffic within the park during the festival (particularly on the 4th). Additionally, we request that barriers be left until Monday, July 25, so they may be used for the BMW Rally. Overflow parking is available at the Elementary School to the west and the Church of Jesus Christ of Latter-Day Saints to the northeast.

Safety Plan: The volunteer coordinators of Paonia Cherry Days have made every conscious effort to produce a festival with safety in mind for all attendees regardless of age. Paonia Cherry Days will be insured through Mountain West Insurance, with the Town of Paonia named as an additional insured. The policy will be finalized before the end of June and a copy of the insurance certificate will be provided to the town when it is received.

Security Mitigation Plan: Paonia Cherry Days will contract with Citadel Security to provide two park security guards starting the evenings of Saturday, July 2 and Sunday, July 3, ending the following mornings (10 PM until 8 AM). Any additional police presence from the Paonia Police Department would be greatly appreciated.

For further information, please contact: Bob Bushta 970-424-6369.

OFFICE OF THE SECRETARY OF STATE OF THE STATE OF COLORADO CERTIFICATE OF REGISTRATION

I, Jena Griswold, as the Secretary of State of the State of Colorado, hereby certify that, according to the records of this office,

PAONIA CHERRY DAYS

is a **Charitable Organization** registered to solicit contributions in Colorado as required by the Colorado Charitable Solicitation Act, Title 6, Article 16, C.R.S.

This organization has been assigned a registration number of 20133008064.

The status of its registration is **Good**, and this status has been in effect since 05/16/2022.

The organization's registration expires on 05/15/2023.

Registrants may legally solicit contributions, provide consulting services in connection with a solicitation campaign, and conduct solicitation campaigns in Colorado until the registration expires or is withdrawn, suspended, or revoked.

This certificate reflects facts established or disclosed by documents delivered to this office electronically through 06/07/2022.

IN TESTIMONY WHEREOF I have hereunto set my hand and affixed the Great Seal of Colorado, at the City of Denver on 06-07-2022 13:17:34



A handwritten signature in blue ink that reads "Jena Griswold".

Secretary of State of the State of Colorado

Notice: A certificate issued electronically from the Colorado Secretary of State's website is fully and immediately valid and effective.

Application for a Special Events Permit

In order to qualify for a Special Events Permit, You **Must Be Nonprofit** and **One of the Following** (See back for details.)

<input checked="" type="checkbox"/> Social	<input type="checkbox"/> Athletic	<input type="checkbox"/> Philanthropic Institution
<input type="checkbox"/> Fraternal	<input type="checkbox"/> Chartered Branch, Lodge Or Chapter	<input type="checkbox"/> Political Candidate
<input checked="" type="checkbox"/> Patriotic	<input type="checkbox"/> Of A National Organization Or Society	<input type="checkbox"/> Municipality Owning Arts Facilities
<input type="checkbox"/> Political	<input type="checkbox"/> Religious Institution	

LIAB Type of Special Event Applicant is Applying for:	DO NOT WRITE IN THIS SPACE
2110 <input checked="" type="checkbox"/> Malt, Vinous And Spirituous Liquor \$25.00 Per Day	Liquor Permit Number
2170 <input type="checkbox"/> Fermented Malt Beverage (3.2 Beer) \$10.00 Per Day	

1. Name of Applicant Organization or Political Candidate Paonia Cherry Days	State Sales Tax Number (Required) 32934720
---	--

2. Mailing Address of Organization or Political Candidate (include street, city/town and ZIP) P.O. Box 1703 Paonia, CO 81428	3. Address of Place to Have Special Event (include street, city/town and ZIP) Paonia Town Park 701 4th Street Paonia, CO 81428
--	--

Name	Date of Birth	Home Address (Street, City, State, ZIP)	Phone Number
------	---------------	---	--------------

4. Pres./Secy of Org. or Political Candidate Robert E. Bushka	
---	--

5. Event Manager - same -	81428
-------------------------------------	--------------

6. Has Applicant Organization or Political Candidate been Issued a Special Event Permit this Calendar Year? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES HOW MANY DAYS? _____	7. Is premises now licensed under state liquor or beer code? <input checked="" type="checkbox"/> NO <input type="checkbox"/> YES TO WHOM? _____
---	--

8. Does the Applicant Have Possession or Written Permission for the Use of The Premises to be Licensed? Yes No

List Below the Exact Date(s) for Which Application is Being Made for Permit

Date 7/2-4/22	Date 7/21-23/22	Date	Date	Date
Hours From 11 a .m. To 10 p .m.	Hours From 11 a .m. To 12 a .m.	Hours From .m. To .m.	Hours From .m. To .m.	Hours From .m. To .m.

Oath of Applicant

I declare under penalty of perjury in the second degree that I have read the foregoing application and all attachments thereto, and that all information therein is true, correct, and complete to the best of my knowledge.

Signature	Title President, Paonia Cherry Days	Date 6/2/22
-----------	--	--------------------

Report and Approval of Local Licensing Authority (City or County)

The foregoing application has been examined and the premises, business conducted and character of the applicant is satisfactory, and we do report that such permit, if granted, will comply with the provisions of Title 44, Article 5, C.R.S., as amended.

THEREFORE, THIS APPLICATION IS APPROVED.

Local Licensing Authority (City or County) Town of Paonia	<input checked="" type="checkbox"/> City <input type="checkbox"/> County	Telephone Number of City/County Clerk 970-527-4101
---	---	--

Signature	Title MAYOR	Date
-----------	--------------------	------

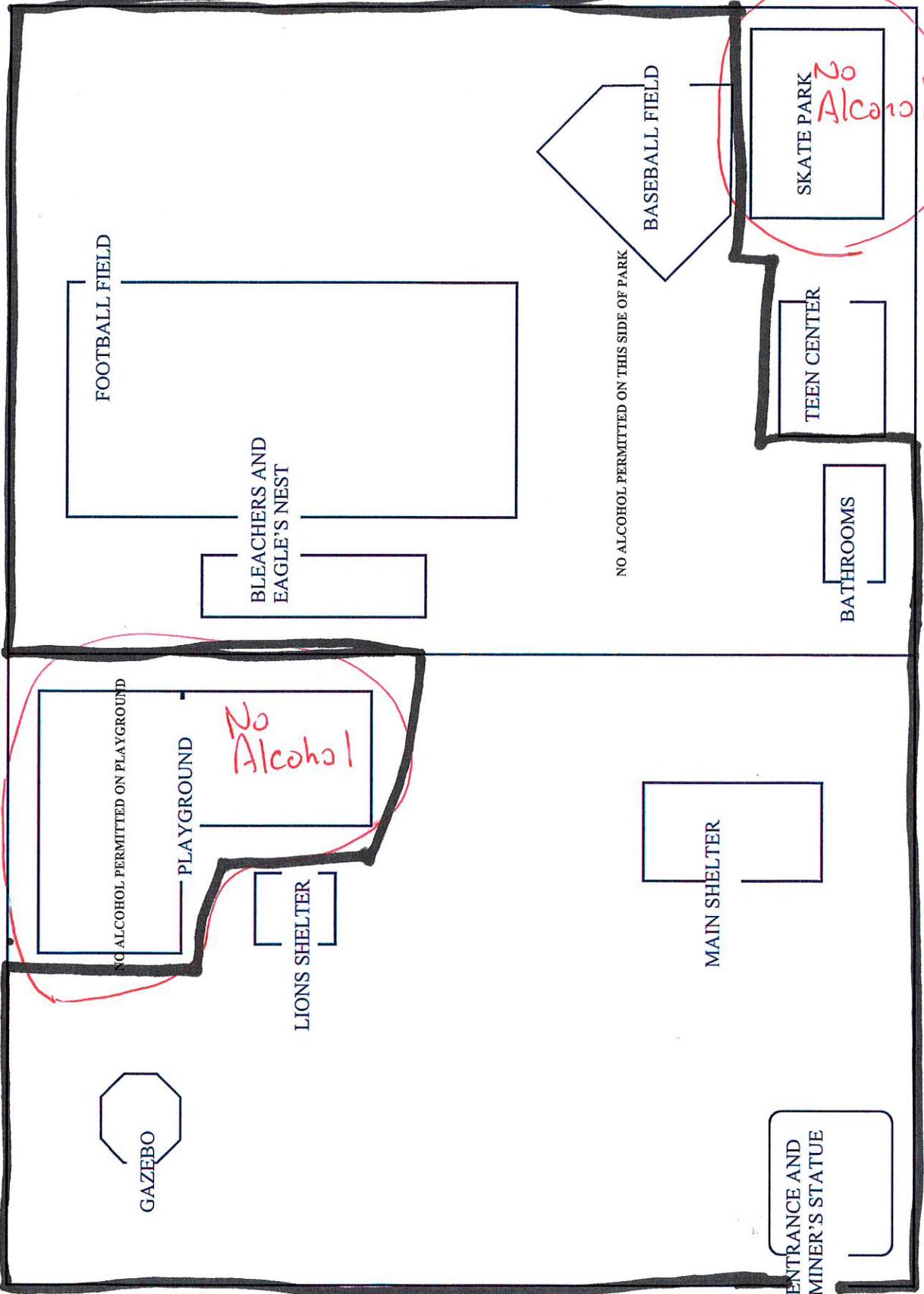
DO NOT WRITE IN THIS SPACE - FOR DEPARTMENT OF REVENUE USE ONLY

Liability Information			
License Account Number	Liability Date	State	Total
		-750 (999)	\$.

Pasnia Cherry Days Liquor Containment July 2-4, 2022 (Entire park, minus youth areas)

TOWN PARK MAP

FIFTH STREET



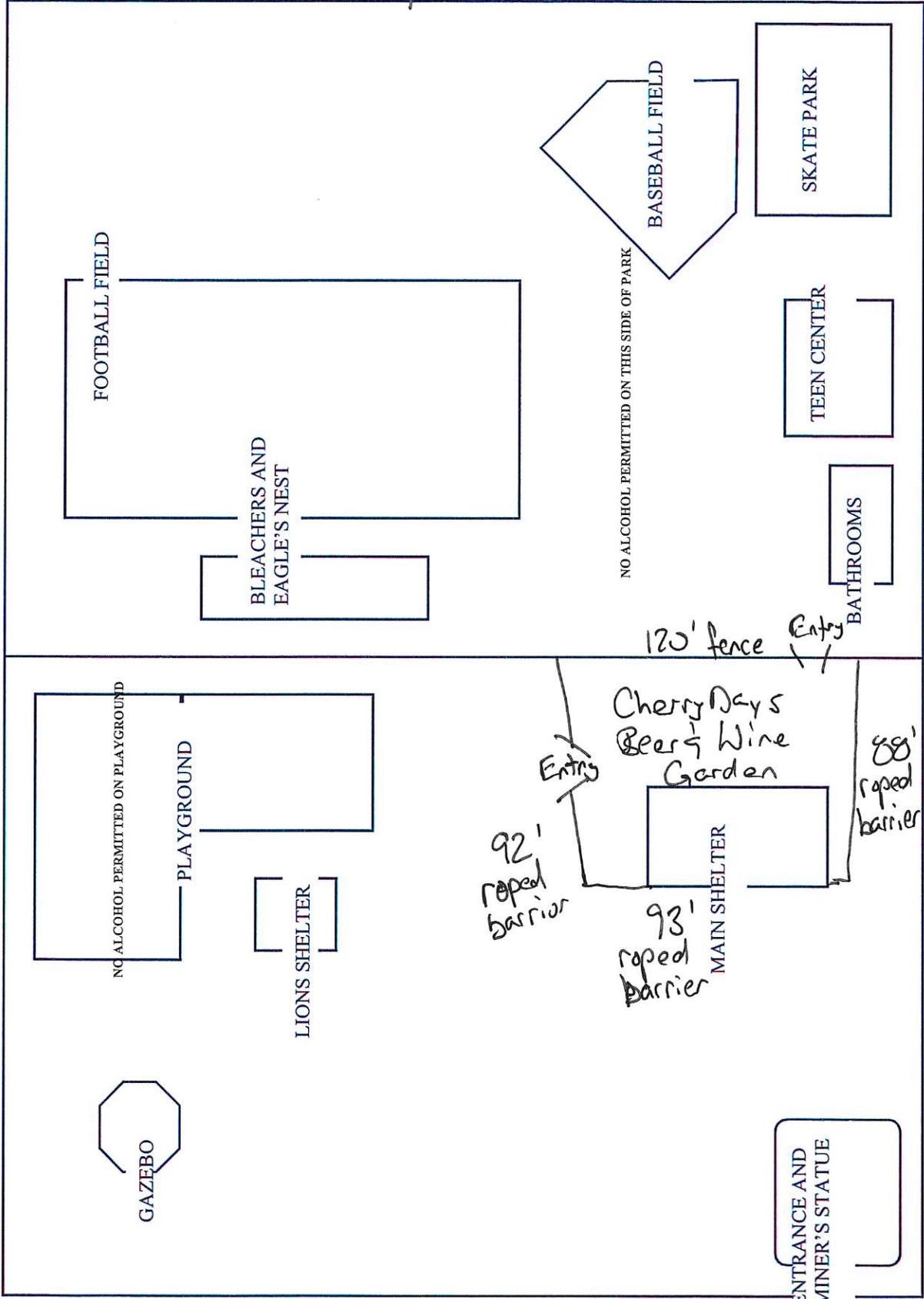
NORTH FORK AVENUE

FOURTH STREET

Cherry Days Liquor Containment for BMW Rally July 21-23, 2022

TOWN PARK MAP

FIFTH STREET



FOURTH STREET

NORTH FORK AVENUE

Town of Paonia

Temporary Banner Permit

Organization Name: Paonia Cherry Days
Address: P.O. Box 1703 Paonia, CO 81428
Contact Person: Robert E. Bawls Telephone #: 970-424-6369
Event: Cherry Days Date(s): July 2-4, 2022
Installation Date: 6/17/22 Removal Date: 7/5/22

**This permit is good for local events only.
Organization must be registered non-profit.
\$50.00**

Banner Specifications:

- Not to exceed 3 Foot Height x 16 Foot Length _____
- Must have air holes
- Installation performed by applicant DMEA

(Note: The Applicant agrees to indemnify and hold harmless the Town, and its officers and its employees, from and against any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of the Applicant, any subcontractor of the Applicant, or any officer, employee, or agent of the Applicant or any subcontractor of the Applicant. Applicant further waives and releases the Town, and its officers and its employees, from any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of the Applicant, any subcontractor of the Applicant, or any officer, employee, or agent of the Applicant or any subcontractor of the Applicant.

Banners may be installed up to two (2) weeks prior to event and must be removed no later than five (5) days after the event.

I, the undersigned, hereby agree to all terms and conditions set forth herein.
Failure to comply may result in the inability to apply for future permits.

Applicant Signature:  Date: 6/2/22

Town of Paonia Use Only		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date: <u>6.2.22</u>
Signed: <u></u>		

Town of Paonia

Application for Street Closure

Organization Name: Paonia Cherry Days
 Address: P.O. Box 1703 Paonia, CO 81428
 Contact Person: Robert E. Bushtz Telephone #: 970-424-6369

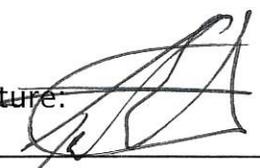
Date of Requested Street Closure: 7/4/22

Start Time	End Time	Street(s) and Block(s) Requested for Closure
8AM	11:30AM	Main from 2nd up to 1st 1st to Grand, Grand to 3rd, 3rd to Oak, Oak to 4th (East Park entrance)

Number of Participants Expected: 3000

I have read the attached Street Closure Ordinance 2002-06 and fully accept all responsibilities required by the Town for this street closure. Attached to this application are the following:

- ◇ A copy of general liability insurance policy;
- ◇ A check in the amount of \$25.00 per hour of street closure (minimum one hour, maximum charge, 4 consecutive hours—over 4 hours requires Board of Trustees approval)
- ◇ A check in the amount of \$125.00 for deposit to be held by the Town of Paonia
- ◇ (The deposit will be returned to the applicant following the event in full if the street(s) are in the same condition prior to closure);
- ◇ Written proof of notification to all adjoining property owners and businesses; and
- ◇ Written description of any activity including vending and/or commercial occurring during the event.

Applicant Signature:  Date: 6/2/22

Comments from Chief of Police or Proxy: _____

Town of Paonia Use Only

Approved Denied Date: 6.10.2022

Signed: 

TOWN OF PAONIA REQUEST TO BE PLACED ON AGENDA

PO Box 460
Paonia, CO 81428
970/527-4101
paonia@townofpaonia.com

Here are things you need to know:

- You must contact the Town Administrator or Town Clerk prior to coming to the Board. Quite often the issue can be resolved by staff action.
- No charges or complaints against *individual* employees should be made. Such charges or complaints should be sent to the employee's Department Head in writing with your signature.
- Remarks that discriminate against anyone or adversely reflect upon the race, color, ancestry, religious creed, national origin, political affiliation, disability, sex, or marital status of any person are *out of order* and may end the speaker's privilege to address the Board.
- Defamatory, abusive remarks or profanity are *out of order* and will not be tolerated.

Please complete the following information and return this form no later than the Monday, a week prior to the Board meeting to the above address or bring it to the Town Hall at 214 Grand Avenue.

Office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m.

Regular Board meetings are scheduled for the second and fourth Tuesdays of each month.

Name of person making presentation: Robert Bushts

Organization, if speaking on behalf of a group: Smith Center Board for BMWCC

Is this a request for Board action? Yes No

Please provide a summary of your comments:

This is the 50th Top O' the Rockies BMW Rally and 33rd held in Paonia. We appreciate the board waiving the park useage fees for the second year in a row.

What staff member have you spoken to about this? Please summarize your discussion:

Grinne Ferguson regarding the requirements and paperwork. We will coordinate with Public Works and the town police.

Contact information:

Name: Robert E. Bushta

Mailing Address: [Redacted]
Paonia, CO 81428

E-mail: bushts@tds.net

Daytime Phone: 970-424-6369

Office Use Only:

Received: 6/17/2020

Approved for Agenda: [Signature]

Board Meeting Date: 6/23/2020

2022 BMW Rally Additional Information:

The local event manager (Robert Bushta) lives right across the street and can be contacted 24 hours a day (970-424-6369). If something occurs during the event that requires police or town attention, and he isn't doing the notification, please contact him.

Liability Insurance taken out by BMWCC and will be forwarded by email.

Medical/Safety will be handled through 911.

Parking Plan: Bikes will not park on the grass. They will be parked around the perimeter of the park, as well as in designated areas on the pavement within the park. The only four-wheeled vehicle parking will be on the east side of the Smith center, by the skate park. Additional four-wheeled vehicle parking (overflow) will be available at Paonia Elementary. We have requested 12 of the town's traffic barriers for Cherry Days and requested that they remain until Monday, July 25 for the rally.

Security/Alcohol Mitigation Plan: The BMWCC will request to view government issued IDs of participants during registration and issue colored wristbands based on age (the few, if any, participants under 21 will received a different color wristband). The Cherry Days beer garden will honor rally wristbands and conduct identification checks and issue unique wristbands to non-rally adults (volunteers, vendors, community visitors, etc.) who wish to drink in the beer garden. Servers will be educated in the serving of alcohol to prevent over consumption. A roped and lighted barrier will designate the Cherry Days beer garden perimeter and Cherry Days will provide barrier security for the perimeter. Although an On Premise Liquor Permit will cover the camping area, **alcohol will not be allowed to pass in or out of the Cherry Days Beer Garden. They will be two distinct areas.** The event coordinator and the BMW Rally Master, will both be there every night and will walk through the park several times during the evening to oversee the On Premise area and to ensure there is no under age drinking (wristband checks). They will also ensure that there are no glass bottles in the park.

Early Camping: We request early camping in the park on Wednesday the 20th for the BMWCC advance party, as well as late camping on Sunday the 24th, for the four or five people who may request to stay one additional night. If we have any stay an additional day, we will relocate them to the area around the Smith Center. The town has granted this early and late camping for all of the fourteen years I've been associated with the rally.

Town of Paonia Park/Event Registration Application

This form is intended for events 100+ people using public property. The Town of Paonia encourages the use of its parks for the pleasure of its citizens, and reminds applicants to consider impacts on neighbors living adjacent to these public areas so we may all continue to enjoy our parks!

Please contact the Town office should there be any questions in filling out this form. The Town office is open from 8:00a to 4:30p Monday through Friday.

Thank you~

Applicant Name: Robert E. Bushta

Organization: Smith Center Board for BMWCC

Mailing Address: 502 Oak Ave Paonia, CO 81428

Telephone Number: 970-424-6369

Event Manager (if different than Applicant): - same -

Event Manager Telephone: _____

Event Manager E-Mail: bushta@tds.net

Please describe the event: This is the 50th Top O' the Rockies BMW Rally and 33rd held in Paonia. The Smith Center Board serve as local hosts

Event Date(s): _____ Event Hours: _____

Event Date(s): Wednesday, July 23 Event Hours: Set-up day; advanced party

Event Date(s): through Event Hours: Camping starting @ 5PM

Event Date(s): Sunday, July 24 Event Hours: 24 hours a day through 10AM Sunday

This year's rally will have from 600 up to 800 motorcycles & campers in the park.

Which park do you want to use?

- Town Park – 700 Fourth Street
 - Green space including shelters and gazebo
 - Football and/or Back Field area
- Apple Valley Park – 45 Pan American Avenue
- Poulos Park – 221 Grand Avenue *(no commercial activity allowed)*
- River Park – Grand Avenue *(no commercial activity allowed)*

Will there be alcohol? (Alcohol Requires Board of Trustees Approval)

- No
- Yes, but we are not selling it. [Peonig Cherry Days, will provide the beer/wine garden]
- An On-Premise Liquor Application is required.
- Yes, and we would like to sell it.
 - We are a non-profit and submitted From DR-8439 Application for a Special Event Permit and any associated forms required.
 - On an attached piece of paper is the Alcohol Mitigation Plan.

Will there be vendors?

- No
- Yes will be
 - A list of vendors ~~is being~~ provided to the Town for tax compliance.
 - We have contacted the Department of Revenue to work out how taxes will be submitted for the event; either electronically or manually.
 - Vendors will be notified that tax compliance will be monitored.
 - Chalk or tape are permitted to define vendor boundaries on the grass.

Are you having a parade? Do you need a street closed?

- No
- Yes. Attached is the street closure request form noting the day, hours and route information.

Do you have any special requests? (i.e. - gate openings at certain times?)

- No
 - Yes Included in the additional information
-
-

Pricing:

Half Day (6 Hours or less) \$ 100.00/day

Includes: 3 dumpsters and up to 5 vendors

Date Submitted _____ Amount _____

Full Day (6+ Hours until 10:00p) \$ 175.00/day

Includes: 3 dumpsters and up to 10 vendors

Date Submitted _____ Amount _____

Multi-Day Rate (3+ consecutive days) \$ 150.00/day

Includes: 3 dumpsters and up to 10 vendors

Date Submitted _____ Amount \$ 450 sponsorship

Additional Vendors (More than 10) \$ 5.00/ea

Date Submitted _____ Amount _____

Trash: The Town will provide 3 dumpsters. If the event requires more, it is the responsibility of the applicant to contract with a local agency for additional services. Compostable ware is strongly encouraged from all vendors and event managers. Styrofoam not permitted.

Date Submitted two roll off dumpsters Amount _____

will be coordinated with public works

Any additional fees submitted (street closure, liquor licensing, etc):

Type: _____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Date Submitted 6/2/22 Amount 0

Recycling: Should the event provide recycling, \$ _____

a \$50 credit shall be applied.

TOTAL FEES SUBMITTED \$ 0

All fees must be submitted no less than thirty (30) days before the first date of the event.

Other items submitted for consideration: (On an attached piece(s) of paper)

- Communication Contacts
- Liability Insurance *to be provided by BMWmcc separately (\$1,000,000 minimum AND the Town of Paonia needs to be listed as an additional insured)*
- Medical Plan (ie - How do you plan on addressing a person who is injured at the event?)
- Parking Plan (ie-Staff versus Visitor parking)
- Safety Plan (ie - How would you deal with a natural emergency or a tree limb falling?)
- Security Plan (ie - Vendor security, controlling alcohol, etc)

Promotion:

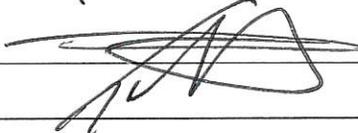
The Town is willing to promote your event by posting submitted material on the Town website, the Town of Paonia Facebook page, and/or a poster placed in the Town Hall entryway.

Any material to be promoted must be submitted no less than thirty (30) days before the first day of the event. Material shall only be promoted once for each avenue noted above.

The undersigned agrees to restore the park to pre-event condition, safety standards will be observed at all times, no glass will be brought into the park and all fees submitted are non-refundable, even if the event is canceled.

Signed and submitted this 2nd day of June, 2022

Printed Name: Robert E. Bushta

Signature: 

- Unless waived by Town staff, no less than one week before the event, a meeting **must** be scheduled with the Public Works Director, Parks Maintenance, Town Clerk and the Police Chief, or designees to finalize all plans and coordinate last minute items.
Date of Pre-Event Meeting: _____
 - Application is deemed complete and is accepted. Employee Initials Y
pending inspectors
 - Application requires Board of Trustee Approval.
Hearing Date: 6-23-2022
- Comments: _____

Town of Paonia

Temporary Banner Permit

Organization Name: BMWCC % Smith Center
Address: 502 Oak Ave. Paonia CO 81429
Contact Person: Robert Ruske Telephone #: 970-424-6369
Event: 50th Top O' Rockies Rally Date(s): 7/20-24/22
Installation Date: 7/5/22 Removal Date: 7/25/22

This permit is good for local events only.
Organization must be registered non-profit.
~~\$50.00~~ *waived*

Banner Specifications:

- Not to exceed 3 Foot Height x 16 Foot Length _____
- Must have air holes
- Installation performed by applicant OMEA

(Note: The Applicant agrees to indemnify and hold harmless the Town, and its officers and its employees, from and against any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of the Applicant, any subcontractor of the Applicant, or any officer, employee, or agent of the Applicant or any subcontractor of the Applicant. Applicant further waives and releases the Town, and its officers and its employees, from any and all liability, claims, demands, and expenses, including court costs and attorney fees, on account of any injury, loss, or damage, which arise out of or are in any manner connected with the services to be provided under this Agreement, if such injury, loss, or damage is caused in whole or in part by, or is claimed to be caused in whole or in part by, the act, omission, or other fault of the Applicant, any subcontractor of the Applicant, or any officer, employee, or agent of the Applicant or any subcontractor of the Applicant.

Banners may be installed up to two (2) weeks prior to event and must be removed no later than five (5) days after the event.

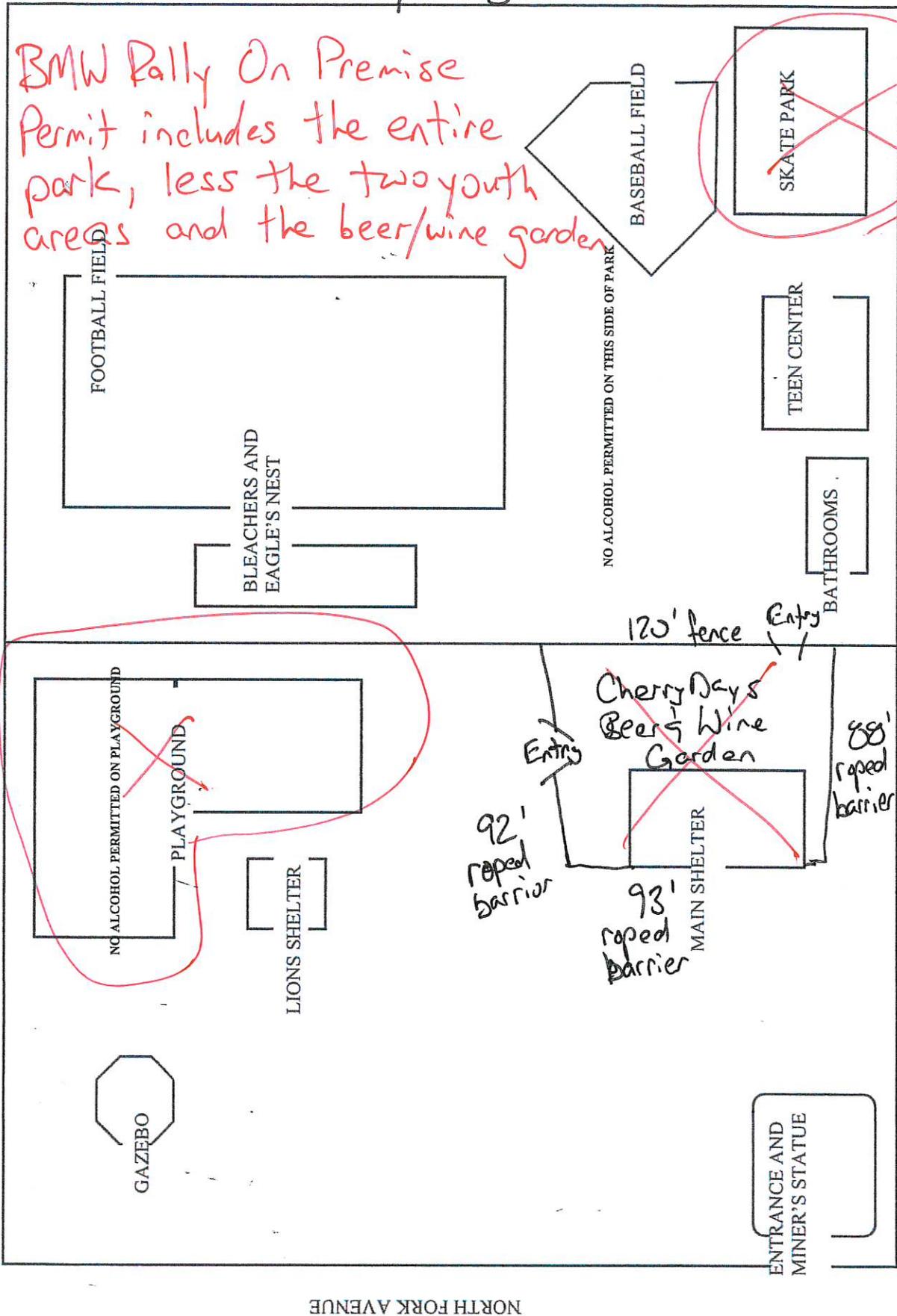
I, the undersigned, hereby agree to all terms and conditions set forth herein.
Failure to comply may result in the inability to apply for future permits.

Applicant Signature: [Signature] Date: 6/2/22

Town of Paonia Use Only		
<input checked="" type="checkbox"/> Approved	<input type="checkbox"/> Denied	Date: <u>6.7.2022</u>
Signed: <u>[Signature]</u>		

Cherry Days Liquor Containment for BMW Rally July 21-23, 2022

TOWN PARK MAP



File Attachments for Item:

3. Mayor's Report

AGENDA SUMMARY FORM

	<p>Mayor's Report</p>
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

Mayor's Report

Grant submissions

- None

CO Local Government Meeting 6-16-22

- CDPHE
 - COVID numbers up across the state
 - Testing sites are being reduced
 - 21 testing sites will remain open – all others closed
 - 2 million rapid tests still available
 - 15 rapid response teams in place
 - 10 vaccination busses still in use
- OEDIT
 - Seminar on the Infrastructure Investment and Jobs Act (IIJA) in Glenwood Springs on July 11, 2022
 - Time 9-4
 - Meant to help rural areas get the most out of the act
- CDPHE
 - Push to electrify all the school busses in the state

Grants

- Looking at applying for State Revolving Funds to pay for tank liner
- Tier II DOLA grant for smaller projects because of the match requirements (dollar for dollar)
- Will bring proposals to the Board

File Attachments for Item:

4. Town Administrator's ReportPublic Works ReportPolice ReportFinance Report

AGENDA SUMMARY FORM



Town Administrator's Report
Public Works Report
Police Report
Finance Report

Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber



Town of Paonia Administrator Report

June 23, 2022

Teamwork is the secret that makes common people achieve uncommon results.
 - Ifeanyi Enoch Onuoha

- The DOLA Technical Services Program scope of work with JDS Hydro is included with this report. The program is at no cost to the Town.
- Following passage of the updated I-Code (2018 IRC/IBC) review of final IGA with City of Delta for building official will be on the agenda.
- The Pipestone inspection report of the PRV vaults on the Town water system is included with this report. A detailed itemized report which will include prioritization of the prv maintenance and costs associated is to follow. Dependent on the cost of the scope of work we will either fund in-house or look at potential SRF funding to complete the project.
- Katie Sawyer with RCAC is actively working on the cost of analysis for the sewer fund.
- Planning Commission meeting with Delta County Planning regarding Town and County IGA, County land use updates, and the Towns master plan update is scheduled for Monday, June 28th at 2pm.
- A tree on the 200 block of Colorado Avenue is being scheduled for removal.
- Dark Skies Paonia will be hosting two stargazing events in the month of July at Apple Valley Park.
- West Elk Scenic and Historic Byway Steering Committee will be meeting at Town Hall Friday, June 24th at 10am.
- CDPHE Brownfields testing plan is in the final stages of completion with site sampling at the Twin Lakes property anticipated for end of July.
- The pedestrian bridge over the North Fork of the Gunnison project continues. Surveying of land is underway.
- A sewer line on Dorris Avenue will need to be engineered and replaced in the very near future. There are multiple drops and major infiltration. Upon scoping the line multiple faults were seen.

Request for Board action:

- At the June 9th meeting the Board moved to publish an RFP for general construction standards and SOP's for the water an wastewater plants. I respectfully request the Board modify this direction to allow staff to advertise for proposals for a general engineering contract and to allow staff time to discuss the free of charge SOP process with CDPHE and the Town ORC and operators. I will bring information regarding the SOP's by last meeting in July.



EXTERNAL MEMORANDUM

To: Desi Santerre
Water and Wastewater Program Manager
Colorado Department of Local Affairs
1313 Sherman Street, Room 521
Denver, CO 80203

cc: Corinne Ferguson – Town of Paonia

Project Central File W0317.21005 — External Memorandum

From: Douglas E. Schwenke, P.E.
Principal Engineer
JDS-Hydro / RESPEC
5540 Tech Center Drive, Suite 100
Colorado Springs, CO 80919

Date: June 7, 2022

Subject: Town of Paonia – Water and Wastewater Planning Services



PAONIA – SCOPE OF SERVICES

JDS-Hydro a Division of RESPEC has developed the following proposed scope of services to provide preliminary planning services for the Town of Paonia through the Colorado Department of Local Affairs (DOLA) Small Communities Water and Wastewater Project Development program. The preliminary planning services are proposed to center around potential water and wastewater evaluations. On the wastewater side the preliminary planning efforts will focus on the wastewater treatment facility. Currently, the Town of Paonia employs an aerated lagoon system to treat its wastewater before discharging into the North Fork of the Gunnison. The wastewater treatment facility has generally met its obligated effluent limits and has been able to satisfy the discharge requirements of its current permit. However, the Town has recently questioned whether it needs all the land dedicated to the wastewater treatment facility, and what types of milestones it needs to plan for in the future. The Town has not conducted any significant evaluations of its WWTP recently and identifying what the community will be facing regarding wastewater treatment investments in the future is an important consideration for the Town. While JDS cannot complete a full planning or performance evaluation document for the Town through the program, it can assist the Town with establishing the following evaluation parameters as it looks to define what may impact its treatment capabilities, and how it might plan for those in the future. Items in which JDS can assist Paonia with through the planning program at the WWTP include the following:

5540 TECH CENTER DRIVE
SUITE 100
COLORADO SPRINGS, CO 80919
719.227.0072

respec.com



RESPEC



A Division of RESPEC Company, LLC

- / Identifying future regulatory requirements by the Environmental Protection Agency planned for the receiving stream (North Fork of the Gunnison) through the Colorado Department of Health and Environment (CDPHE)
- / Identifying impacts to future operational, financial, and technical efforts at the WWTP.
- / Provide a summary of alternatives that may be available to Paonia considering potential regulatory changes on the North Fork of the Gunnison. Summary will not be a comprehensive evaluation of treatment processes that could potentially meet projected effluent limits, but a presentation of other processes used by other municipalities in response to newly assigned effluent limits.
- / Estimate potential impact to available resources depending upon available alternatives (i.e. staffing, financial, land, space)
- / Provide a rate analysis to which JDS had previously created for the Town of Ouray through the Small Communities assistance program and tailor specifically to the Town of Paonia. The tool can be used to prioritize potential wastewater treatment investments as identified in the above alternatives summary, and then applied to Paonia's rate structure to evaluate if additional rate increases may be necessary to finance potential improvements to the wastewater treatment facility. This rate tool can be applied over a 20-year evaluation period or be modified to assess a longer evaluation period.

On the water side, the interest is to look at areas that may help alleviate identified constraints on Paonia's raw and potable water distribution systems. The Town has been very diligent in the past with working on observed issues and constraints with its water system. From employing capital projects to repair breaks in its distribution system, to evaluating its raw water collections system, to engaging in upgrades with its potable water treatment system, and to employing more professional staff in operations, Paonia has been very proactive in addressing issues as they have been identified. While this can be seen as a reactive approach, the Town has recently implemented an initiative with DOLA to begin proactive planning in an effort to identify challenges to its water system, and how it might plan to address these challenges. As part of this proactive planning effort in conjunction with DOLA, JDS is proposing to support some of these efforts through the Small Communities Water and Wastewater Project Development Program. Through the assistance, the items in which JDS proposes to support includes the following:

- / Providing a list of advantages, disadvantages, and procedures that Paonia may wish to consider in evaluating the merits of annexing a number of consecutive systems (i.e. water companies) into its service area.
- / Develop a list of alternative raw water sources which Paonia may consider in lieu of continuing to employ its existing spring collections system.
- / Provide a rate analysis to which JDS had previously created for the Town of Ouray through the Small Communities assistance program and tailor specifically to the Town of Paonia. The tool can be used to prioritize identified Capital Improvement Projects (CIP) as identified by the Town of Paonia, and then applied to Paonia's rate structure to evaluate if additional rate increases may be necessary to finance the proposed CIP program. This rate tool can be applied over a 20-year evaluation period or be modified to assess a longer evaluation period.



JDS-Hydro has prepared a proposed scope of fees to capture the proposed evaluation services for the Town of Paonia through the Small Communities Water and Wastewater Project Development program. The purpose of the evaluation is not to prepare a full preliminary engineering report, project needs assessment, or master planning effort for the Town of Paonia. However, JDS anticipates that the completed documents will assist Paonia staff with establishing a foundation to focus planning efforts on both the water and wastewater sides. A summary of these proposed evaluation services is provided below:

- / Task A – WWTP Evaluation (Wastewater)
 - » Gather background information on WWTP background
 - » Site visit to Paonia WWTP
 - » Evaluation of WWTP regulatory considerations on the North Fork of the Gunnison receiving stream.
 - » Evaluation of future operational, financial, and technical considerations.
 - » Develop potential WWTP treatment alternatives that may be able to meet potential future effluent limits. Establish impacts on land / space requirements for WWTP.
 - » Provide information and items that should be considered in a WWTP mater planning effort.
 - » Prepare rate tool analysis for prioritizing potential improvements to the WWTP according to estimated project costs.
- / Task B – Water System Evaluation (Water)
 - » Pre/Con Evaluation of annexing water companies (i.e. consecutive systems)
 - » Develop potential raw water sources for consideration and evaluation
 - » Prepare rate tool analysis for prioritizing water CIP
 - » Prepare memorandum containing pro-con evaluation of annexing water companies, proposing potential raw water sources alternative to existing spring system, and recommendations from CIP rate tool evaluation

Douglas E. Schwenke, P.E.

JDS-Hydro a Division of RESPEC

Town of Paonia Vault Inspection
214 Grand Ave,
Paonia, CO 81428

3rd St and Rio Grande
8" 90-01AB Pressure Reducing Valve
Bare Cast Iron, recommend replacing.
2" Manual bypass, recommend installing 2" 90-01BSVYKC.

4190 Lane
8" 90-01BYKC PRV, 4" 90-01BYKC PRV, and 2" 90-01BSYKC PRV,
These valves are in parallel. 4" valve probably not needed.
These valves are in good condition. Maybe rubber parts kits,
These valves feed a single 8" PRV, in a separate vault,
that should be removed.

Dry Gulch
8" 90-01ABSKC PRV, Leaky tubing.
4" 90-01ABKC PRV,
Good condition, maybe rubber parts kits.

Miller Vault,
6" 90-01AB PRV,
4" Manual Bypass, no PRV
Replace 6" valve, install 2" 90-01BSVYKC,

Two Million Gallon Reservoir
4" 90-01BYKC, with SS Tubing and Fittings,
2" 90-01BSYKC, with SS Tubing and Fittinfgs,
Valves are pretty new, good condition.
No action necessary

Silo Corner

8" 90-01AB PRV, Braided SS Tubing,
2" 90-01ABS PRV, Copper tubing,
Non Epoxy coated valves, but in good shape.
Recommend Repair Kits.

O Rd

8" 90-01AB PRV
2" 90-01AS PRV
Recommend Repair Kits
Downstrweam of the two PRVs, a 4" line tees off, with just a gate
Valve. Also, a 2" 90-01AS PRV teed off of the line. Maybe
Abandoned.
Reco0mmend Repair Kits for 8" and 2" valves.

Old Clock Reservoir

8" 90-01AB PRV
2" Manual Bypass, no PRV
Recommend Repair Kit.
Is a low flow bypass needed? If so, 2" 90-01BSVYKC.

PUBLIC WORKS

06/12/2022

- Two small treated and one raw water line were repaired
- Working on spring and raw waterline access
- Road repairs nears Lamborn Mesa Plant
- One employee prepping for CDL (contract agreement required)
- Spring/Summer cleaning – painting curbs, fire hydrants, gutter cleanup
- Cleanup of vandalism spree in parks
- Prepped and completed curb cuts for cross walk install near River Park
- Parade route prep for Independence Day

Upcoming

- Modified Spring Clean – no dumpsters provided – usual trash day only
- Preparation for retaining wall installation prior to removal of dangerous shed in Apple Valley Park
- Installation of family picnic area near playground in Town Park
- Continuing implementation of label and tracking system
- Bridge cleanup and minor work based on last bridge inspection
- Instrumentation logging tool for wastewater plant

list not representative of all completed/to be done activities

File Attachments for Item:

5. Ordinance 05-2022 Dark Skies Ordinance - Second Read

AGENDA SUMMARY FORM

	Ordinance 05-2022 Dark Skies Ordinance - Second Read
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Summary:
 Revised version to include corrected references to appropriate zoning code sections and definitions for January Board meeting and review by Town Attorney Conklin.

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

**TOWN OF PAONIA, COLORADO
ORDINANCE NO. 05-2022**

**AN ORDINANCE OF THE TOWN OF PAONIA, COLORADO
AMENDING THE PAONIA MUNICIPAL CODE TO WITH
THE ADDITION OF CERTAIN SECTIONS TO CHAPTER 18,
ARTICLE 11 REGARDING OUTDOOR LIGHTING
REGULATIONS**

WHEREAS, glare and light pollution can result in safety concerns, diminish the ability to view the night sky, and impact community character; and

WHEREAS, the Board of Trustees wishes to pursue certification through the International Dark-Sky Association to become an International Dark Sky Community; and

WHEREAS, the Town of Paonia has invested, and continues to invest, in protecting the important dark sky resource;

WHEREAS, the Board of Trustees wishes to adopt amendments to the Municipal Code to concerning outdoor light, and believes that doing so is in the best interests of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, as follows:

Section 1. Recitals.

The recitals to this Ordinance are adopted as findings of the Board of Trustees in support of the enactment of this Ordinance.

Section 2. Code Amendment. Chapter 16, Article 7, is hereby added to the Paonia Municipal Code, as set forth in **Exhibit A**.

Section 3. Severability.

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

Section 4. Repeal of Prior Ordinances.

All other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. Ordinance Effect.

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed; provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded, and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

Section 5. Effective Date.

This Ordinance shall take effect thirty (30) days after passage and publication.

INTRODUCED, READ, AND REFERRED before the Board of Trustees for the Town of Paonia, Colorado, on the 27th day of July 2021.

HEARD AND FINALLY ADOPTED by the Town of Paonia Board of Trustees for the Town of Paonia, Colorado, on the 23rd day of June, 2022.

TOWN OF PAONIA

By: _____
Mary Bachran, Mayor

ATTEST:

Corinne Ferguson, Town/Administrator Clerk

**TOWN OF PAONIA, COLORADO
ORDINANCE NO. 05-2022**

EXHIBIT A

**Chapter 16, Article 7
Outdoor Lighting Regulations**

Sections:

- 16-7-10 Purpose
- 16-7-20 Definitions
- 16-7-30 Applicability
- 16-7-40 General Provisions and Requirements
- 16-7-60 Nonconforming Lights.
- 16-7-60 Administration and Enforcement.
- 16-7-70 Appeals and Variances.

16-7-10. - Purpose. The purposes of these Outdoor Lighting Regulations are to:

- (a) Maintain nighttime visibility and safety while maintaining the rural atmosphere and small-town character of Paonia.
- (b) Minimize light pollution and glare. Protect citizens from unwanted outdoor lighting that would enter homes and businesses.
- (c) Promote energy conservation by promoting efficient use of lighting.
- (d) Prevent unnecessary or inappropriate outdoor lighting that impacts the dark sky resource, qualifying Paonia as an International Dark Sky Association (IDA) designated community.
- (e) Help mitigate sleep and wildlife migration related issues through use of minimum necessary outdoor lighting and by using light bulbs with a warmer color.

16-7-20. - Definitions. For the purpose of this Article, the following terms shall have the meanings set forth below:

- (1) *Adaptive Controls* means devices such as timers, motion-sensors, light-sensitive switches, and other means used to actively regulate the emission of light from light fixtures.
- (2) *Correlated color temperature (CCT)* means specification of the color appearance of the light emitted by a lamp, relating its color to the color of light from a reference source when heated to a particular temperature, measured in degrees kelvin (K).
- (3) *Dark Sky resource* means the dark sky unpolluted by artificial light sources typically as seen on moonless nights.
- (4) *Fully shielded fixture* means an outdoor light fixture that is designed and mounted such that all light rays are emitted by the installed fixture at angles below the horizontal plane

and such that no light rays are emitted at angles which will allow the light to pass directly off the premises appurtenant to the fixture.

- (5) *Light Trespass* means light falling where it is not intended to illuminate property, grounds, or buildings in an objectionable manner.
- (6) *Lumens* means a measure of brightness that is defined as a unit of luminous flux in the International System of Units, that is equal to the amount of light given out through a solid angle by a source of one candela intensity radiating in all directions. 850 lumens is equivalent to 60-watt. *See Note 4.*
- (7) *Lumens per Net Acre* means the amount of light specified in lumens that is allocated to the developed portion (net acre) of the gross size of a lot parcel. *See Note 2.*
- (8) The definitions contained in Section 16-1-100 of the Code shall otherwise apply to this Article.

16-7-30. – Applicability. This Article shall apply to all exterior lighting installed after the effective date of the Ordinance adopting this Article. All lawful nonconforming exterior lighting prior to the effective date of the Ordinance adopting this Article shall be subject to the Nonconforming Lighting Section of this Article.

16-7-40. – General Provisions and Requirements.

- (a) **Requirements.** All non-exempt outdoor light fixtures and illuminating devices permanently or temporarily installed outdoors, including but not limited to devices to illuminate signs, shall meet the following requirements:
 - (1) **Shielding.** Unless exempted elsewhere in this Article, all luminaires whose initial lumens exceed one hundred (100) lumens shall be fully shielded. *See Note 5* for examples of shielded and unshielded luminaires.
 - (2) All fixtures designed to illuminate signs or structures shall be fully shielded and with a CCT as specified in items A1 and A4 of General Provisions and Requirements. The lighting fixtures shall be mounted above the area of the sign or structure to be illuminated.
 - (3) Blinking, flashing, rotating, or moving lights are prohibited.
 - (4) **Maximum Color Temperature of all lighting fixtures:** The correlated color temperature (CCT) of any outdoor lighting fixture shall not exceed three thousand degrees kelvin (3000°K) see note 4 below.
 - (5) The following lumen limits are established to prevent over lighting. Each site should use responsible lighting practices including using the lowest number of lumens needed for the site to provide for safety and functionality:
 - a. For non-residential, and mixed-use properties the total amount of outdoor lighting shall not exceed twenty-five thousand (25,000) lumens per net acre. Each lighting fixture shall be limited to 1500 lumens.

- b. For multiple-family and two-family dwellings the total amount of outdoor lighting, shall not exceed twenty thousand (20,000) lumens per net acre. Each fixture shall be limited to 850 lumens.
 - c. For single-family dwellings, the total amount of outdoor lighting, shall not exceed six thousand five hundred (6,500) lumens. Each fixture shall be limited to 850 lumens.
 - d. All properties shall use adaptive controlled lighting where practical.
- (6) Unshielded Lighting shall be prohibited, except for special cases meeting exemption requirements of Subsection (b), and also meeting lumen limits in Subsection (c).
- (7) Existing overhead street lighting owned, operated, or leased by the Town of Paonia shall be compliant with the listed lighting requirements in Subsections (a)(1) to (a)(4) of this Section and shall be limited to a lumens cap of 5000 lumens per lamp, unless required for safety reasons as approved by the Board of Trustees.
- (8) Lighting Curfews:
- a. Lighting used at community and athletic events (including outdoor concerts and other Town-approved events) shall be turned off one hour after the conclusion of the event.
 - b. Lighting in Town buildings shall be turned off one hour after close of business or other approved activities unless authorized by appropriate Town authority for safety or maintenance reasons.
 - c. Commercial lighting shall be turned off one hour after close of business, except for safety of employees or customers if operations are throughout the night.
 - d. Adaptive Controls (such as motion, light sensitive detectors, etc.) shall be used in outdoor commercial and residential lighting where practical.
- (9) New Public lighting, owned and operated by the Town of Paonia, either streetlights, walkway lights, or external building lighting shall be allowed as recommended by the Town Administrator in situations where a public health hazard exists which can only be mitigated by artificial light at night and shall be in compliance with Subsection (a). Adaptive controls or curfews shall be employed in all new public outdoor lighting installations.
- (10) The following restrictions shall be required on the installation and operation of outside illuminated signs:
- a. Luminance levels for operation between sunset and sunrise shall not exceed 100 nits (100 candelas per square meter) as measured under conditions of a full white display.

- b. Sign illumination shall be extinguished completely one hour after sunset and remain off until one hour before sunrise, or at the close of business; whichever is later.
- c. The luminous/illuminated surface area of an individual sign shall not exceed defined limits in Town Code.

(b) **Exemptions.** The following are exempt from the provisions of Subsection (a), provided the provisions in Subsection (c) are met.

- (1) Lights used to illuminate athletic fields, outdoor recreation areas, and areas used for concerts and other outdoor community events shall be exempt from provisions of Subsection (a) provided all the following conditions are met.
 - a. Illuminating Engineering Society (IES) lighting guidelines (RP-6) are followed according to the appropriate class of play.
 - b. Field lighting is provided exclusively for illumination of the surface of play and viewing stands, and not for any other applications
 - c. Illuminance levels must be adjustable based on the task (e.g., active play vs. field maintenance)
 - d. Off-site impacts of the lighting will be limited to the greatest practical extent possible
 - e. A curfew such that lights must be extinguished by one hour after the end of activity, and no later than 10:30 PM Standard Time / 11:30 PM Daylight Savings Time. Variances can be permitted on a case-by-case review for special events that go to midnight.
 - f. Timers must be installed to prevent lights being left on accidentally overnight by automatically extinguishing them
- (2) Signs, postings which are illuminated by building interior light sources, such as neon signs or other lights, provided such signs are lit only during the property owner's business hours.
- (3) Official traffic control devices and lights owned and operated by or pursuant to proper authority of the United States of America, the State of Colorado or any of their agencies, and such other lights as are specifically required by federal or state law.
- (4) Lawful vehicle lights.
- (5) Holiday lights, provided all conditions are met:
 - a. Holiday lighting shall be temporary and illuminated no more than 75 days during anyone-year period.

b. Holiday displays of over 1250 total lumens per parcel, and holiday luminaires exceeding 850 lumens each, are subject to a curfew, and must be turned off from 10:30 pm until 1 hour before sunrise each night.

(6) Flagpoles. Property owners are encouraged to not illuminate flagpoles at night, but rather to hoist flags after dawn and lower flags before sunset. If flags are illuminated at night, lighting of up to a total of two (2) flags per property is permitted with the following conditions:

a. The flags must either be the flag of the United States of America or the flag of the State of Colorado for illumination to be permitted.

b. If nighttime illumination is used, flagpoles shall be illuminated only from above. This may be achieved by utilizing a luminaire attached to the top of the flagpole or a luminaire mounted above the top of the flagpole on a structure within fifteen (15) feet of the flagpole and must comply with all Sections of this Article. The total light output from any luminaire mounted on top of or above a flagpole shall not exceed 800 initial lumens.

(c) **Maximum allowed amounts of unshielded lighting.** On no parcel shall the amount of allowed unshielded lighting to exceed, in the aggregate, the following values per net acre according to lighting zone:

(1) For mixed use / industrial: (1000) lumens.

(2) For multi-unit residential: (1000) lumens.

(3) For single-family units (1000) lumens.

(4) Temporary holiday lights are not counted toward these limits.

(d) **Interior Lighting.** Interior lighting direct rays shall be blocked from trespassing (straying) beyond the property boundaries of the source.

(e) **Greenhouse lighting shall meet the following requirements:** All greenhouse lighting is subject to General Provisions and Requirements in this Section. In addition:

(1) Greenhouses shall be fully covered with blackout tarps or covers so that no light spills from the premises onto adjacent lands or into the night sky.

(2) Greenhouse lighting that is not fully covered is subject to a curfew and shall be extinguished at night between 10 pm and 6 am local time.

16-7-50. – Nonconforming Lights.

(a) Lights which were lawfully existing and in use at the time they became nonconforming with the requirements of this Article by virtue of the initial adoption of this Article, subsequent amendment to this Article or by annexation into the Town, may continue to be used and operated subject to the limitations of this Article.

- (b) The right to operate lawful nonconforming fixtures and or lawful nonconforming lamps shall terminate upon any of the following:
 - (1) Replacement of the light fixture or lamp.
 - (2) Damage to the light fixture so that the cost of repair is 50% or more of the cost to replace it with a conforming fixture.
- (c) All nonconforming Public and Private Lighting either, owned or leased shall be brought into compliance with this Article within 10 years from the effective date of this ordinance.

16-7-60. – Administration and Enforcement.

- (a) The provisions of this Article shall be administered by the building official or other authorized Town officer or employee.
- (b) It shall be unlawful to violate any provision of this Article.
- (c) Any continuing violation of this Article is hereby declared to be nuisance, which may be abated by the Town in any lawful manner or enjoined by a court of competent jurisdiction.
- (d) No building permit or occupancy permit shall be issued for work which has noncomplying light fixtures (*see* Town of Paonia Building Permit Checklist).
- (e) Changes or upgrades to existing outdoor lighting will utilize town provided education materials on shielded fixtures and energy efficient dark sky compliant lamps. *See* Notes 3 to 5.

16-7-70. – Appeals and Variances. Any person aggrieved by an interpretation of this Article or decision of the Town made in the administration of this Article, may appeal the interpretation or decision to the Board of Trustees pursuant to the applicable provisions of the Town Code. The Board of Trustees may grant a variance only upon a determination that the following criteria are met:

- (a) The variance will be consistent with the public health, safety, and welfare.
- (b) The variance is justified by unreasonable hardship not created by the activities of the applicant or strict compliance is unfeasible.
- (c) The variance will be substantially consistent with the purposes of this Article to avoid nuisances to others, preserve the natural dark sky resource and to maintain IDA community dark sky designation, conserve energy, reduce glare, promote traffic and pedestrian safety, preserve the small-town character of Paonia and promote the Town's master plan.

Notes:

- 1. Since 2012, the Federal Trade Commission has required that labelling of all light bulbs include temperature (Kelvins) and light output (lumens.) Concerning color temperatures, a CCT of about 5000K approximates sunlight and a CCT of 3000K will have a slightly yellow appearance.**
- 2. Lumens per net acre: For example, a one-acre (44000sqft) lot is developed with a 6000 sq ft multiunit condo plus a 2000sqft wrap-around deck, a 2000sqft detached garage and adjacent developed patio of 1000sqft. Additionally, landscaping improvements around the condo, deck, patio and detached garage adds another 5000sq ft bringing the total developed portion of the lot to 16000sqft or 16000/44000 – approximately 36% of that gross one-acre lot. The lumens allocation for this multiunit example is 20000/per net acre or $20000 \times 0.36 = 7272$ lumens.**

3. Color Temperature Comparison:



4. Lumens to Wattage Conversion:

How to Buy a Light Bulb

Lumens: The new way of looking at light.

1

You used to buy these.



INCANDESCENT

WATTS
100W
75W
60W
40W

2

You want this much light.



LUMENS

1600
1100
800
450

3

Now you can buy these.



LED
Most Efficient



CFL
More Efficient



HALOGEN

WATTS		
coming soon	up to 23W	up to 72W
coming soon	up to 20W	up to 53W
up to 12W	up to 13W	up to 43W
up to 9W	up to 9W	up to 29W

Lumen outputs and wattages are based on the most common products available for each medium screw base light bulb. Actual lumen output and wattage may vary by product. Revised April 20, 2012.

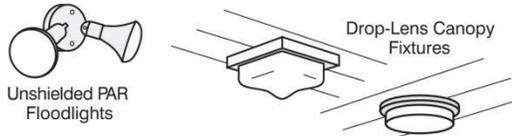
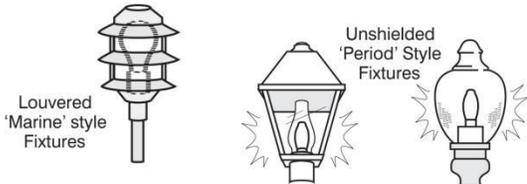
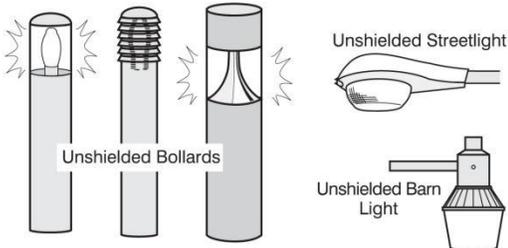
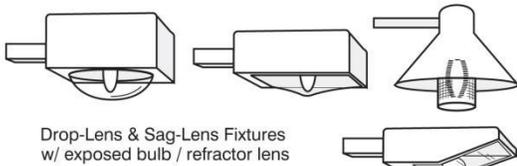
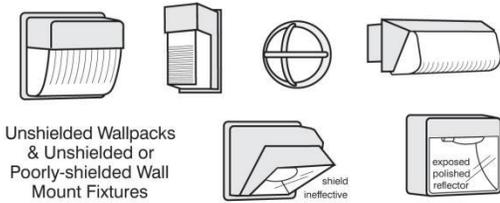
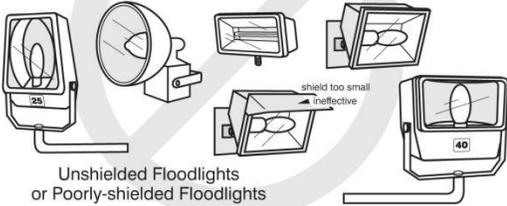
MORE LUMENS = MORE LIGHT

5. Examples of Acceptable (fully shielded) and Unacceptable Dark Sky lighting:

Examples of Acceptable / Unacceptable Lighting Fixtures

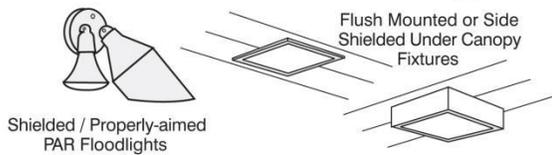
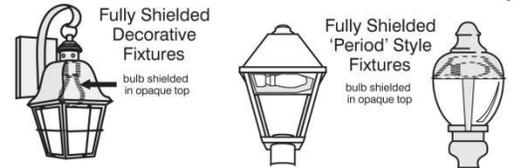
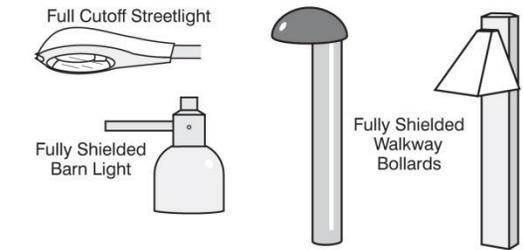
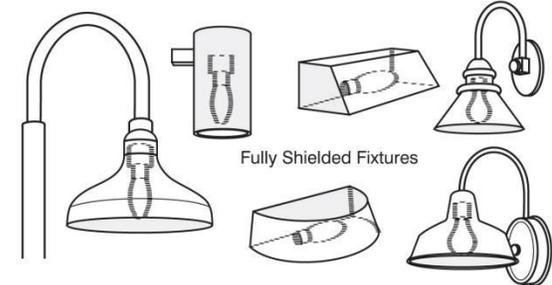
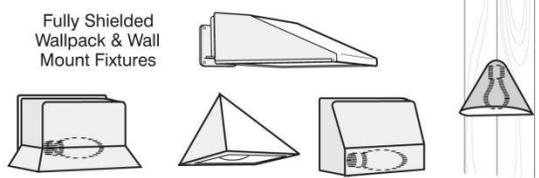
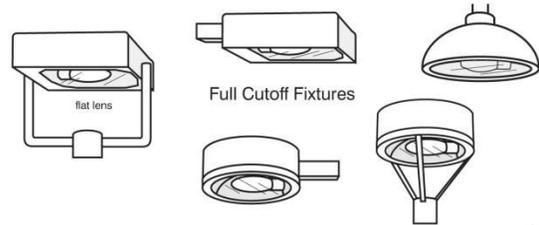
Unacceptable / Discouraged

Fixtures that produce glare and light trespass



Acceptable

Fixtures that shield the light source to minimize glare and light trespass and to facilitate better vision at night



Illustrations by Bob Crelin© 2005. Rendered for the Town of Southampton, NY. Used with permission.

TOWN OF PAONIA, COLORADO
ORDINANCE NO. 2021-09

EXHIBIT A

Chapter 16, Article 7
Outdoor Lighting Regulations

Subsections:

~~18-12-1~~ **Sections:**

- ~~16-7-10~~ Purpose
- ~~18-12-2~~ ~~16-7-20~~ Definitions
- ~~18-12-3~~ ~~16-7-30~~ Applicability
- ~~18-12-4~~ ~~16-7-40~~ General Provisions and Requirements
- ~~16-7-60~~ ~~18-12-5~~ Nonconforming Lights.
- ~~18-12-6~~ ~~16-7-60~~ Administration and Enforcement.
- ~~18-12~~ ~~16-7-70~~ Appeals and Variances.

~~18-12-1~~ **Purpose**

~~16-7-10~~ . - **Purpose.** The purposes of these Outdoor Lighting Regulations are to:

- ~~1-1~~ (a) Maintain nighttime visibility and safety while maintaining the rural atmosphere and small-town character of Paonia.
- ~~1-2~~ (b) Minimize light pollution and glare. Protect citizens from unwanted outdoor lighting that would enter homes and businesses.
- ~~1-3~~ (c) Promote energy conservation by promoting efficient use of lighting.
- ~~1-4~~ (d) Prevent unnecessary or inappropriate outdoor lighting that impacts the dark sky resource, qualifying Paonia as an International Dark Sky Association (IDA) designated community.
- ~~1-5~~ (e) Help mitigate sleep and wildlife migration related issues through use of minimum necessary outdoor lighting and by using light bulbs with a warmer color.

Definitions

~~2.1~~ Terms used in Outdoor Lighting Regulations

~~2.1.1~~ ~~16-7-20~~ . - **Definitions.** For the purpose of this Article, the following terms shall have the meanings set forth below:

- (1) Adaptive Controls means devices such as timers, motion-sensors, light-sensitive switches, and other means used to actively regulate the emission of light from light fixtures.
- (2) Correlated color temperature (CCT):-(A) means specification of the color appearance of the light emitted by a lamp, relating its color to the color of light from a reference source when heated to a particular temperature, measured in degrees kelvin (K). ~~(+)~~

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~~2.1.2(3) *Dark Sky resource*: **The means the** dark sky unpolluted by artificial light sources typically as seen on moonless nights.~~

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~~2.1.3(4) *Fully shielded fixture*: **An means an** outdoor light fixture that is designed and mounted such that all light rays are emitted by the installed fixture at angles below the horizontal plane and such that no light rays are emitted at angles which will allow the light to pass directly off the premises appurtenant to the fixture.~~

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~~(5) *Light Trespass* means light falling where it is not intended to illuminate property, grounds, or buildings in an objectionable manner.~~

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~~2.1.4(6) *Lumens*: **A means a** measure of brightness that is defined as a unit of luminous flux in the International System of Units, that is equal to the amount of light given out through a solid angle by a source of one candela intensity radiating in all directions. ~~(4)~~ 850 lumens = ~~60 watt~~ is equivalent ~~(to 60-watt. See note Note, 4).~~~~

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~~2.1.5 *Light Trespass*: Light falling where it is not intended to illuminate property, grounds, or buildings in an objectionable manner.~~

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~~2.1.6 *Adaptive Controls*: devices such as timers, motion sensors, light sensitive switches, and other means used to actively regulate the emission of light from light fixtures.~~

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~~2.1.7 Pursuant to Section 16-1-100 of the Code, Dwelling, multiple-family means a single building used by three (3) or more families living independently of each other in separate dwelling units but does not include motels, hotels, boarding houses or tourist homes. See Section 16-2-40 and 16-2-50 of the Town Code.~~

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~~2.1.8 Pursuant to Section 16-1-100 of the Code, Dwelling, two family means a single building containing two (2) dwelling units and occupied by two (2) families living independently of each other.~~

~~2.1.9 Pursuant to Section 16-1-100 of the Code, Dwelling, single-family means a detached building used as a dwelling exclusively by one (1) family as an independent living unit. A single family dwelling does not include a mobile home. See Section 16-2-30 of the Town Code.~~

~~2.1.10 Non residential an undivided or combination of undivided lots under one or more ownership or lease arrangements used for commercial, industrial, lodging, institutional, or government use. See Sections 16-2-70, 16-2-80, 16-2-90, 16-2-100 and 16-2-120 of the Town Code.~~

~~2.1.11 Mixed use an undivided or combination of undivided lots under one or more ownership or lease arrangements used for a mixture of commercial, industrial, institutional, government, and residential use. See Sections 16-2-70, 16-2-80, 16-2-90, 16-2-100 and 16-2-120, Chapter 16, Article 5 and of the Town Code.~~

~~2.1.12(7) Lumens per Net Acre: The means the amount of light specified in lumens that is allocated to the developed portion (net acre) of the gross size of a lot parcel. See Note 2).~~

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~~(8) 18-12-3 The definitions contained in Section 16-1-100 of the Code shall otherwise apply to this Article.~~

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16-7-30. – Applicability

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~~3.1 AH. This Article shall apply to all exterior outdoor lighting installed after the effective date of this ordinance shall conform to the requirements established by the Ordinance adopting this Chapter 18 Section 12.~~

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~~3.2 Nonconforming Lighting Article. All lawful nonconforming exterior lighting prior to the effective date of the Ordinance adopting this ordinance Article shall be regulated according subject to requirements defined in the Nonconforming Lighting Section 18-12-5 of this Article.~~

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18-12-4 GENERAL PROVISIONS and REQUIREMENTS

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(A) 16-7-40. – General Provisions and Requirements.

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~~(a) Requirements. All non-exempt outdoor light fixtures and illuminating devices permanently or temporarily installed outdoors, including but not limited to devices to illuminate signs, shall meet the following requirements:~~

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~~(a)(1) Shielding. Unless exempted elsewhere in this section Article, all luminaires whose initial lumens exceed one hundred (100) lumens shall be fully shielded. See Note 5 for examples of shielded and unshielded luminaires.~~

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~~(a)(2) All fixtures designed to illuminate signs or structures shall be fully shielded and with a CCT as specified in items A1 and A4 of General Provisions and Requirements. The lighting fixtures shall be mounted above the area of the sign or structure to be illuminated.~~

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~~(a)(3) Blinking, flashing, rotating, or moving lights are prohibited.~~

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~~(a)(4) Maximum Color Temperature of all lighting fixtures: The correlated color temperature (CCT) of any outdoor lighting fixture shall not exceed three thousand degrees kelvin (3000°K) see note 4 below.~~

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~~(a)(5) The following lumen limits are established to prevent over lighting. Each site should use responsible lighting practices including using the lowest number of lumens needed for the site to provide for safety and functionality:~~

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~~a) For non-residential, and mixed-use properties the total amount of outdoor lighting shall not exceed twenty-five thousand (25,000) lumens per net acre. Each lighting fixture shall be limited to 1500 lumens.~~

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b) For multiple-family and two-family dwellings the total amount of outdoor lighting, shall not exceed twenty thousand (20,000) lumens per net acre. Each fixture shall be limited to 850 lumens.

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c) For single-family dwellings, the total amount of outdoor lighting, shall not exceed six thousand five hundred (6,500) lumens. Each fixture shall be limited to 850 lumens.

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d) All properties shall use adaptive controlled lighting where practical.

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(6) Unshielded Lighting shall be prohibited, except for special cases meeting exemption requirements of subsection (B) Subsection (b), and also meeting lumen limits in subsection (C) Subsection (c).

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(7) Existing overhead street lighting owned, operated, or leased by the Town of Paonia shall be compliant with the listed lighting requirements in sections 18-12-4 (A) items 1 and 4 Subsections (a)(1) to (a)(4) of this Section and shall be limited to a lumens cap of 5000 lumens per lamp, unless required for safety reasons as approved by town council the Board of Trustees.

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(8) Lighting Curfews:

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a) Lighting used at community and athletic events (including outdoor concerts and other Town-approved events) shall be turned off one hour after the conclusion of the event.

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b) Lighting in Town buildings shall be turned off one hour after close of business or other approved activities unless authorized by appropriate Town authority for safety or maintenance reasons.

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c) Commercial lighting shall be turned off one hour after close of business, except for safety of employees or customers if operations are throughout the night.

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d) Adaptive Controls (such as motion, light sensitive detectors, etc.) shall be used in outdoor commercial and residential lighting where practical.

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(9) New Public lighting, owned and operated by the Town of Paonia, either streetlights, walkway lights, or external building lighting shall be allowed as recommended by the Town Administrator in situations where a public health hazard exists which can only be mitigated by artificial light at night and shall be in compliance with Subsection (a). Adaptive controls or curfews shall be employed in all new public outdoor lighting installations.

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a) Adaptive controls or curfews shall be employed in all new public outdoor lighting installations.

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(10) The following restrictions shall be required on the installation and operation of outside illuminated signs:

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a) Luminance levels for operation between sunset and sunrise shall not exceed 100 nits (100 candelas per square meter) as measured under conditions of a full white display.

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b) Sign illumination shall be extinguished completely one hour after sunset and remain off until one hour before sunrise, or at the close of business; whichever is later.

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c) The luminous/illuminated surface area of an individual sign shall not exceed defined limits in Town Code ~~(TBD)~~.

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~~(b)~~ **Exemptions.** The following are exempt from the provisions of Subsection ~~(A)~~ **a**, provided the provisions in Subsection ~~C~~ **c** are met.

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(1) Lights used to illuminate athletic fields, outdoor recreation areas, and areas used for concerts and other outdoor community events shall be exempt from provisions of ~~subsection (A)~~ **Subsection a** provided all the following conditions are met.

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- a. Illuminating Engineering Society (IES) lighting guidelines (RP-6) are followed according to the appropriate class of play.
- b. Field lighting is provided exclusively for illumination of the surface of play and viewing stands, and not for any other applications
- c. Illuminance levels must be adjustable based on the task (e.g., active play vs. field maintenance)
- d. Off-site impacts of the lighting will be limited to the greatest practical extent possible
- e. A curfew such that lights must be extinguished by one hour after the end of activity, and no later than 10:30 PM Standard Time / 11:30 PM Daylight Savings Time. Variances can be permitted on a case-by-case review for special events that go to midnight.
- f. Timers must be installed to prevent lights being left on accidentally overnight by automatically extinguishing them

(2) Signs, postings which are illuminated by building interior light sources, such as neon signs or other lights, provided such signs are lit only during the property owner's business hours.

(3) Official traffic control devices and lights owned and operated by or pursuant to proper authority of the United States of America, the State of Colorado or any of their agencies, and such other lights as are specifically required by federal or state law.

(4) Lawful vehicle lights.

(5) Holiday lights, provided all conditions are met:

- a. Holiday lighting shall be temporary and illuminated no more than 75 days during anyone-year period.
 - b. Holiday displays of over 1250 total lumens per parcel, and holiday luminaires exceeding 850 lumens each, are subject to a curfew, and must be turned off from 10:30 pm until 1 hour before sunrise each night.
- (6) Flagpoles. Property owners are encouraged to not illuminate flagpoles at night, but rather to hoist flags after dawn and lower flags before sunset. If flags are illuminated at night, lighting of up to a total of two (2) flags per property is permitted with the following conditions:
- a. The flags must either be the flag of the United States of America or the flag of the State of Colorado for illumination to be permitted.
 - b. If nighttime illumination is used, flagpoles shall be illuminated only from above. This may be achieved by utilizing a luminaire attached to the top of the flagpole or a luminaire mounted above the top of the flagpole on a structure within fifteen (15) feet of the flagpole and must comply with all ~~sections~~Sections of this ~~Chapter~~Article. The total light output from any luminaire mounted on top of or above a flagpole shall not exceed 800 initial lumens.

~~(c)~~~~(C)~~ **Maximum allowed amounts of unshielded lighting.** On no parcel shall the amount of allowed unshielded lighting to exceed, in the aggregate, the following values per net acre according to lighting zone:

- ~~a)~~~~(1)~~ For mixed use / industrial: (1000) lumens.
- ~~b)~~~~(2)~~ For multi-unit residential: (1000) lumens.
- ~~e)~~~~(3)~~ For single-family units (1000) lumens.
- ~~d)~~~~(4)~~ Temporary holiday lights are not counted toward these limits.

~~(D)~~ **Interior Lighting.**

~~(+)~~~~(d)~~ Interior lighting direct rays shall be blocked from trespassing (straying) beyond the property boundaries of the source.

~~(E)~~ **Greenhouse lighting shall meet the following requirements:**

~~(e)~~~~(+)~~ All greenhouse lighting is subject to General Provisions and Requirements ~~as~~ outlined in ~~this~~ Section ~~18-12-4~~. ~~Additionally~~. ~~In addition~~:

- ~~(2)~~~~(1)~~ Greenhouses shall be fully covered with blackout tarps or covers so that no light spills from the premises onto adjacent lands or into the night sky.
- ~~(3)~~~~(2)~~ Greenhouse lighting that is not fully covered is subject to a curfew and shall be extinguished at night between 10 pm and 6 am local time.

18-12-5 NONCONFORMING LIGHTS

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~~(A)~~**16-7-50. – Nonconforming Lights.**

Lights which were lawfully existing and in use at the time they became nonconforming with ~~(a)~~ the requirements of this ~~Section 18-12-5~~**Article** by virtue of the initial adoption of this ~~Section~~**Article**, subsequent amendment to this ~~Section~~**Article** or by annexation into the Town, may continue to be used and operated subject to the limitations of this ~~Section~~**Article**.

~~(b)~~ ~~(B)~~ The right to operate lawful nonconforming fixtures and or lawful nonconforming lamps shall terminate upon any of the following:

~~(1)~~ Replacement of the light fixture or lamp.

~~(+)~~

~~(2)~~ Damage to the light fixture so that the cost of repair is 50% or more of the cost to replace it with a conforming fixture.

~~(c)~~ ~~(C)~~ All nonconforming Public and Private Lighting either, owned or leased shall be brought into compliance with ~~Section 18-12-4~~**this Article** within 10 years from the effective date of this ordinance.

~~18-12-6~~ **ADMINISTRATION AND ENFORCEMENT.**

~~(A)~~**16-7-60. – Administration and Enforcement.**

The provisions of this ~~Section~~**Article** shall be administered by the building official or other ~~(a)~~ authorized Town officer or employee.

~~(b)~~ ~~(B)~~ It shall be unlawful to violate any provision of this ~~Section~~**Article**.

~~(C)~~ Any continuing violation of this ~~Section~~**Article** is hereby declared to be nuisance, which may be

~~(c)~~ abated by the Town in any lawful manner or enjoined by a court of competent jurisdiction.

~~(D)~~ No building permit or occupancy permit shall be issued for work which has noncomplying ~~(d)~~ light fixtures. ~~See (see Town of Paonia Building Permit Checklist).~~

~~(E)~~ ~~(e)~~ Changes or upgrades to existing outdoor lighting will utilize town provided education materials on shielded fixtures and energy efficient dark sky compliant lamps ~~see notes. See Notes 3- to 5 below.~~

~~18-12-7~~ **APPEALS AND VARIANCES.**

~~(A)~~**70. – Appeals and Variances.** Any person aggrieved by an interpretation of this ~~Section~~**Article** or decision of the Town made in

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the administration of this ~~Section~~ Article, may appeal the interpretation or decision to the ~~Town of Paonia Building Code~~ Board of ~~Appeals~~ Trustees pursuant to ~~Section 18-11-10~~ of the applicable provisions of the Town Code.

~~(1)~~ The ~~Building Code~~ Board of ~~Appeals~~ Trustees may grant a variance only upon a determination that the following criteria are met:

(a) The variance will be consistent with the public health, safety, and welfare.

~~(b)~~ The variance is justified by unreasonable hardship not created by the activities of the ~~(b)~~ applicant or strict compliance is unfeasible.

~~(c)~~

The variance will be substantially consistent with the purposes of this ~~Section~~ Article to ~~(c)~~ avoid nuisances to others, preserve the natural dark sky resource and to maintain IDA community dark sky designation, conserve energy, reduce glare, promote traffic and pedestrian safety, preserve the small-town character of Paonia and promote the Town's master plan.

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Notes:

1. **Since 2012, the Federal Trade Commission has required that labelling of all light bulbs include temperature (Kelvins) and light output (lumens.) Concerning color temperatures, a CCT of about 5000K approximates sunlight and a CCT of 3000K will have a slightly yellow appearance.**
2. **Lumens per net acre: For example, a one-acre (44000sqft) lot is developed with a 6000 sq ft multiunit condo plus a 2000sqft wrap-around deck, a 2000sqft detached garage and adjacent developed patio of 1000sqft. Additionally, landscaping improvements around the condo, deck, patio and detached garage adds another 5000sq ft bringing the total developed portion of the lot to 16000sqft or 16000/44000 – approximately 36% of that gross one-acre lot. The lumens allocation for this multiunit example is 20000/per net acre or $20000 \times 0.36 = 7272$ lumens.**

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3. Color Temperature Comparison:



4. Lumens to Wattage Conversion:

|

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5. Examples of Acceptable (fully shielded) and Unacceptable Dark Sky lighting:

File Attachments for Item:

6. Western Slope Conservation Center - Letter of Support - Gunnison Outdoor Resources Protection Act

AGENDA SUMMARY FORM



Western Slope Conservation Center - Letter of Support - Gunnison Outdoor Resources Protection Act

Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

TOWN OF PAONIA REQUEST TO BE PLACED ON AGENDA

PO Box 460
Paonia, CO 81428
970/527-4101
paonia@townofpaonia.com

Here are things you need to know:

- You must contact the Town Administrator or Town Clerk prior to coming to the Board. Quite often the issue can be resolved by staff action.
- No charges or complaints against *individual* employees should be made. Such charges or complaints should be sent to the employee's Department Head in writing with your signature.
- Remarks that discriminate against anyone or adversely reflect upon the race, color, ancestry, religious creed, national origin, political affiliation, disability, sex, or marital status of any person are *out of order* and may end the speaker's privilege to address the Board.
- Defamatory, abusive remarks or profanity are *out of order* and will not be tolerated.

Please complete the following information and return this form no later than the Monday, a week prior to the Board meeting to the above address or bring it to the Town Hall at 214 Grand Avenue.

Office hours are Monday through Friday, 8:00 a.m. to 4:30 p.m.

Regular Board meetings are scheduled for the second and fourth Tuesdays of each month.

Name of person making presentation: Ben Katz

Organization, if speaking on behalf of a group: Western Slope Conservation Center

Is this a request for Board action? Yes No

Please provide a summary of your comments:

We will be asking the town council to support the
recently introduced Gunnison Outdoor Resources Protection
Act and submit a letter to Sen. Brunet

What staff member have you spoken to about this? Please summarize your discussion:

Dave Knutson

Contact information:

Name: _____
Physical Address: _____
Mailing Address: _____
E-mail: _____
Daytime Phone: _____

Office Use Only:
Received: _____
Approved for Agenda: _____
Board Meeting Date: _____

June 17, 2022

Town of Paonia Board of Trustees
P.O. Box 460
214 Grand Avenue
Paonia, CO 81428

RE: Discussion Draft of the Gunnison Outdoor Resources Protection Act

Dear Trustees for the Town of Paonia,

Thank you for the opportunity to address the Board of Trustees on behalf of the Western Slope Conservation Center, a 600+ member organization that builds an active and aware community to protect and enhance the land, air, water, and wildlife of the western slope of Colorado.

I am asking that the Town of Paonia sign a letter of support for the Gunnison Outdoor Resources Protection Act focused on Gunnison County. This legislation originated from a working group of community members and business owners called the Gunnison Public Lands Initiative. The Gunnison Public Lands Initiative (GPLI) is a coalition of stakeholders from ten community groups with interests including ranching, water resources, motorized recreation, conservation, mountain biking, hunting, and angling. In 2019, after years of discussion with these groups and the public, the GPLI released its community proposal that provides a carefully vetted, deliberative vision for the future of local public lands in and around Gunnison County. Based on recommendations in the 2019 GPLI Proposal and grounded in an extensive multi-year community vetting process, draft legislation - the Gunnison Outdoor Resources Protection Act (the “GORP Act”) - was released by Senator Michael Bennet’s office for public review in May, 2022.

Within the proposed GORP Act, there are several areas still “in discussion”, or awaiting inclusion into the final bill. Several of these areas reside in the North Fork Valley watershed. Over the course of the 60-day comment window created by Sen. Bennet, he is looking for community members and municipalities to support the inclusion of these areas in his final proposal. We hope that a letter from the town will be an encouraging sign to Sen. Bennet and his team that these areas are important to us, and that they warrant inclusion in the GORP Act. WSCC is also asking the town to support a boundary adjustment for the Lamborn Wilderness Addition which more closely aligns with boundaries the Town of Paonia has already advocated for in the US Forest Service’s Grand Mesa, Uncompahgre, and Gunnison National Forest plan revision process.

While Paonia sits firmly within Delta County, much of our watershed resides in Gunnison County, and would be protected in the GORP Act legislation. Areas like the Clear Fork, Black Mesa, and Pilot Knob Special Management Areas provide source water for human consumption, source water for irrigation reservoirs and ditches for farm and rangeland, critical habitat for diverse species of aquatic and terrestrial wildlife species, ample primitive, mechanized, and motorized recreation opportunities, and abundant grazing opportunities. In addition to their importance to our natural environment, public lands in Gunnison County are major economic contributors to our communities of the North Fork Valley.

Within the packet, I have included the following items for the Town Council to consider before the meeting on Thursday, June 23rd. They are:

1. A proposed letter for the Town of Paonia to submit to Sen. Bennet
2. FAQ's about the GORP Act
3. A GORP Act map
4. A map of WSCC's proposed addition to the Lamborn Wilderness boundary
5. Descriptions of the Clear Fork, Pilot Knob, and Black Mesa Special Management Areas "in discussion"
6. Support letter's from the GPLI coalition, Gunnison County, and the town of Marble
7. The Town of Paonia's comment letter to the US Forest Service during the draft Grand Mesa, Uncompahgre, and Gunnison National Forest plan revision process

Additionally, I would like to highlight the following resources that may be worthwhile to look through:

1. [Sen. Bennet's GORP Act website](#), which include the draft proposal language and interactive map
2. [The GPLI website](#) which includes additional information on the coalition and GORP Act

Thank you for your time and commitment to our community.

Regards,



Ben Katz
Public Lands Program Director
Western Slope Conservation Center



Dear Senator Bennet,

Thank you for introducing the draft Gunnison Outdoor Resources Protection (GORP) Act to protect and enhance key public lands of Gunnison County, and for seeking public input on that proposal. We appreciate your commitment to public lands conservation and we are supportive of this legislation. Places represented in the proposal are important to us in the Town of Paonia. Although our town resides in Delta County, we owe much to the public lands just over the county line. Water that flows through the river and ditch systems of the North Fork, giving life to our small farms and ranches, begins in the upper watershed in Gunnison County. Big game like elk and mule deer utilize the valley floor in Delta County as winter habitat before traversing up the drainages and chutes to spend the summer in the West Elks and Raggeds. Community members often recreate up Kebler Pass Road and in the wild landscapes beyond Mt. Lamborn and Landsend Mountain.

We support the draft GORP Act. At the same time, we wish to endorse and encourage the inclusion of the “in discussion” areas in the North Fork watershed into the final legislation. Specifically, the Clear Fork Special Management Area, the Pilot Knob Special Management Area, and the Black Mesa Special Management Area are all deserving of protections. These areas provide critical water resources, wildlife habitat, and recreation opportunities to communities in the North Fork and Lower Gunnison watershed. We also support the Lamborn Wilderness Addition inclusion in the bill. In addition to the boundary drawn in the proposal map, we would like to endorse extending this boundary into Delta County around the upper tier Roadless area boundary. We feel this adjustment will lead to easier and better on-the-ground management of the area and preservation of its wilderness characteristics.

We believe that additional areas of the North Fork Valley in Delta County would benefit greatly from legislative protections. Waterways, wildlife, and our way of life are all threatened due to drought and climate change. The public lands of the North Fork Valley not only surround our communities, but also connect us. Permanent protections for the North Fork Valley’s public lands would protect our home, and we would welcome the opportunity to discuss additional protections for our landscape in the near future.

Thank you,

xx

Why Protect Gunnison Public Lands?

Gunnison County is home to about 1.7 million acres of public lands, covering over 70% of the County. These public lands support a rich legacy of family ranching, a thriving outdoor recreation economy, and world-class scientific research. They also safeguard critical headwaters of the Colorado River, provide some of the most intact big-game habitat in Colorado, and harbor numerous at-risk species.

The draft GORP Act was carefully designed to protect critical community values in the Gunnison Basin, including:

- A strong economy
- Clean water and air
- A wide range of sustainably managed outdoor recreation
- Healthy, intact ecosystems
- Robust wildlife populations, including cold-water fisheries
- A long legacy of ranching
- Opportunities for scientific research

Why protect public lands now?

Gunnison County, along with Colorado, is growing and changing. Visitation has exploded; climate change, drought, and development are putting unprecedented stress on our natural resources; and the importance of the outdoors for recreation and as a refuge for our local communities has never been greater. The draft GORP Act is carefully designed to protect the values that Gunnison Basin residents and Coloradans cherish long into the future. This proposal will help protect existing uses while also ensuring the future vitality of the region’s landscape. While conversations about long-term protection have been ongoing in the region for decades, local stakeholders with wide-ranging interests have coalesced around a common vision in recent years. Now is the moment to ensure that the Gunnison Basin’s incredible natural and cultural heritage is preserved for generations to come.

Where did the draft legislation proposal come from? Who created the proposal?

Responding to constituent requests to protect and enhance the recreational, cultural, scenic, and ecological values of public lands in the Gunnison Basin, Senator Bennet invited local stakeholders to submit proposals to his office in 2012.

After a few years of collecting public proposals, the Gunnison County Commissioners assembled local stakeholders to develop a common vision for the future of public lands in Gunnison County. This working group of local stakeholders became known as the [Gunnison Public Lands Initiative \(GPLI\)](#).

Members of GPLI include:

- [Backcountry Hunters and Anglers](#)
- [Crested Butte Mountain Bike Association](#)

- [Gunnison County Sno Trackers](#)
- [Gunnison O.H.V. Alliance of Trailriders \(GOATs\)](#)
- [Gunnison Trails](#)
- [High Country Conservation Advocates](#)
- [The Wilderness Society](#)
- [Trout Unlimited](#)
- [Upper Gunnison River Water Conservancy District](#)
- Gunnison County Stockgrowers' Association

After eighteen months of studying the array of public land management issues in the Gunnison Basin and discussing various interests and options through professionally-facilitated public meetings, GPLI released a consensus draft proposal for public land management and protection in and around Gunnison County in 2017. After two years of public comment and extensive vetting with on-the-ground stakeholders, GPLI released a revised, consensus proposal in 2019. The agreement reached in the 2019 GPLI proposal is the basis of Senator Bennet's draft Gunnison Outdoor Resources Protection Act.

What were the guiding principles of the GPLI Working Group?

The following principles, collectively agreed upon by the members of GPLI, guided the coalition's discussions and the creation of their final proposal:

- Appropriate balance between wilderness, recreational, wildlife, ecological, economic, cultural, and scenic values of public lands
- Support for a strong, sustainable economy in Gunnison County
- Respect for historic uses of public lands
- Use of the best available science and all relevant information
- Desire to find workable solutions to all interests

What designations are included in the draft legislation?

Recognizing the unique and diverse values of public lands in the Gunnison Basin, the draft GORP Act would establish six different types of public land designations, each designed to carefully fit the important values of the lands and community, protect existing uses, and conserve important natural values. All of the special designation areas in the draft GORP Act would help protect their natural, scenic, scientific, cultural, watershed, recreation, and wildlife resources. However, each also emphasizes some uniquely important values. The types of designations and the values they emphasize are:

- Protection Areas: protecting natural and undeveloped character.
- Recreation Management Areas: providing for and improving the management of recreation resources for the benefit and enjoyment of present and future generations.
- Rocky Mountain Scientific Research and Education Area: encouraging and preserving the conditions necessary for natural science research and education, and providing opportunities for

the use of continually emerging techniques and methodologies in the conduct of such research and education.

- Special Management Areas: broadly conserving, protecting, and enhancing the natural, scenic, scientific, cultural, watershed, recreation, and wildlife resources of the areas.
- Wilderness: preserving and protecting the natural ecosystems and wild areas, and providing opportunities for solitude and retrospective or primitive recreation.
- Wildlife Conservation Areas: conserving and restoring wildlife and wildlife habitat.

What are the areas on the map delineated as areas “in Discussion?” And what are the provisions in brackets in the draft GORP Act?

Most of the members of the Gunnison Public Lands Initiative (GPLI) reside in the Gunnison Valley. As they were discussing areas for protection, the members of the GPLI recognized that several important landscapes in the broader Gunnison Basin have been recommended for designation. In some cases, however, those proposals remain the subject of ongoing discussions aimed at fully vetting the proposals and building consensus. These areas are labeled on the map as areas “in Discussion” and corresponding provisions are included in brackets in the draft GORP Act so that the public can review potential legislative language. With further on-the-ground input from regional stakeholders and appropriate support, these areas could be included in a revised version of the GORP Act for introduction in Congress.

How will the draft legislation affect water rights?

The draft GORP Act is designed to protect critical headwaters for the Gunnison Basin and the Colorado River. It also includes specific provisions that apply to all of the special designation areas to ensure that the use and allocation of water rights are not affected. Provisions are incorporated from the 1993 Colorado Wilderness Act to provide for the continued access to, and the use, operation, and maintenance of, water resource facilities like irrigation canals that are located within the proposed wilderness areas.

How will the draft legislation affect property rights?

The draft GORP Act will not affect private property rights. Each special designation area would be established “subject to valid existing rights”, including private property rights. The legislation is designed to protect the federal public land values that are important to ranchers, water users, recreationists, conservationists and others who use and rely on our federal lands in the Gunnison Basin. It does not restrict the use of private lands.

How will the draft legislation affect livestock grazing?

Sustaining the ranching culture and livestock grazing in the Gunnison Basin was a foundational principle of the GPLI stakeholders, and that principle is reflected in the many provisions in the draft GORP Act. The proposal includes special language to ensure that ranchers will be able to continue their grazing operations within all of the proposed special designation areas.

How will the draft legislation affect summer motorized use?

Continuing to provide world-class summer motorized recreation opportunities in the Gunnison Basin was a key goal of the GPLI that is reflected in the draft GORP Act. The special designation areas in the bill do not close any roads or trails where summer motorized use currently is permitted by the federal land management agencies.

How will the draft legislation affect summer motorized use?

Continuing to provide world-class summer motorized recreation opportunities in the Gunnison Basin was a key goal of the GPLI that is reflected in the draft GORP Act. The special designation areas in the bill do not close any roads or trails where summer motorized use currently is permitted by the federal land management agencies.

How will the draft legislation affect mountain biking?

From the Teocalli Ridge Trail to the Doctor’s Park Trail, the draft GORP Act will protect some of the greatest mountain biking experiences in the country. With a couple of minor adjustments to protect important wildland values, the draft legislation does not affect any existing mountain biking routes. In addition, the draft GORP Act includes specific provisions permitting a number of new routes to be considered within proposed protected areas. These routes include:

- Big Grassy Trail
- Crested Butte to Carbondale Trail
- Crested Butte to Paonia Trail
- Antelope Ridge Trail and Connector
- East-West Antelope Trail
- West Antelope Trail
- Crested Butte to Gunnison Trail
- Mill Creek Connector

Does the draft legislation allow for trail buffers?

In recent years, public land management agencies, trail user groups, and concerned citizens have spent significant resources and time maintaining and updating trails throughout Gunnison County. Ensuring that trails are well-designed and sustainably routed prevents erosion, protects resources, and enhances the user experience. Each of the proposed special designation areas are buffered from adjacent roads and trails in accordance with federal land management standards. In addition, GPLI, working with local experts in trail design and maintenance, conducted a route-by-route inventory of such trails to assess whether larger buffers may be needed in specific instances. The draft GORP Act includes those adjustments to ensure that necessary trail modifications and maintenance can be made in the future.

Will the draft legislation affect over-the-snow use?

The draft legislation was carefully vetted by winter recreational users. GPLI does not affect the agreement reached by the “Gang of Nine” in the Crested Butte area or change current travel management. Winter motorized use within portions of some proposed special designation areas will be left to future winter travel management planning by the federal land management agencies.

The draft GORP Act also proposes a significant provision modifying the boundary of an existing Wilderness Area to protect the safety of snowmobilers (more below).

Why change an existing Wilderness boundary?

The existing West Elk Wilderness pushes snowmobilers crossing Ohio Pass into a terrain trap, creating a dangerous avalanche risk. This small boundary change (less than 10 acres) will allow snowmobilers safe passage through this dangerous terrain. This part of the proposal is just one illustration of the strong collaboration among the GPLI for the benefit of public lands users.

How will the legislation affect quiet uses?

The Gunnison Basin is home to a wide range of quiet uses, including horseback riding, Nordic skiing, bird and wildlife-watching, and hiking. The draft GORP Act designates many of the Gunnison Basin’s spectacular large, intact natural areas – such as Star Peak and East Cement Mountain – as Wilderness, protecting their natural beauty and quiet use for generations to come. The proposal also uses a variety of special designation areas to ensure a myriad of quiet recreation opportunities in the Gunnison Basin are protected into the future.

How will the draft legislation affect mining and oil and gas?

New oil and gas leases and new mining claims would be prohibited within the special designation areas proposed by the draft GORP Act, but the proposal does not address mineral development outside of those areas. Valid existing claims and leases within the proposed special designation areas would not be affected.

How will the draft legislation affect wildfire fighting and hazardous fuels reduction?

The boundaries of the special designation areas within the draft GORP Act were carefully designed to be set back from houses and other development in the wildland-urban interface, and the proposal includes provisions ensuring that federal land managers continue to have discretion to fight wildfires within the proposed areas. The special designation areas were tailored to account for wildfire risk, and the legislation includes provisions encouraging hazardous fuels reduction to be focused in areas near communities, while focusing on forest health in the backcountry.

How will the draft legislation affect wildlife?

The draft GORP Act promises substantial benefits for wildlife by keeping critical habitat intact. All of the proposed designations—and the Wildlife Conservation Areas in particular—will help protect wildlife

habitat. The proposal also includes provisions encouraging wet meadow and riparian restoration projects to improve climate resiliency and wildlife habitat in key areas in the Gunnison Basin.

How will the draft legislation affect hunting and fishing?

The Gunnison Basin has some of the most productive big game herds and fisheries in the state, and protecting and enhancing hunting and fishing was a key goal of the GPLI. Increased visitation and recreation, climate change, and pollution increasingly threaten wildlife populations, hunting, and fishing in the Basin. The proposed designation areas were designed to protect and restore fish and wildlife habitat and ensure that hunting and fishing continue to flourish into the future. The draft legislation would not change rules for hunting or the management of wildlife—Colorado Parks and Wildlife would continue to be primarily responsible for wildlife management.

How will this proposal affect emergency access?

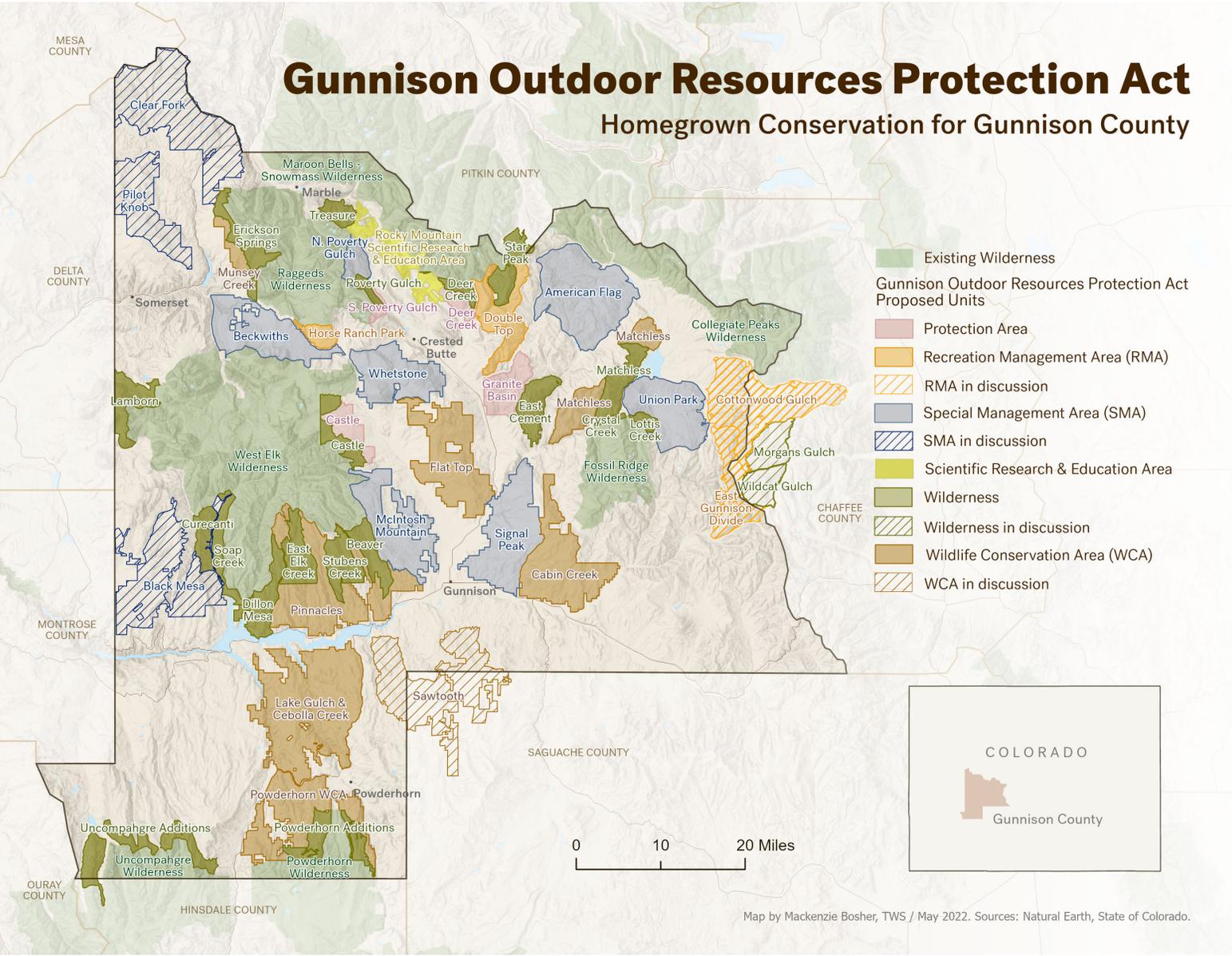
Each of the proposed special designation areas in the draft GORP Act includes provisions to ensure that federal land managers and emergency responders continue to have access to respond to emergencies within Wilderness and the other proposed designations.

Why does the draft legislation release parts of the Powderhorn Wilderness Study Area?

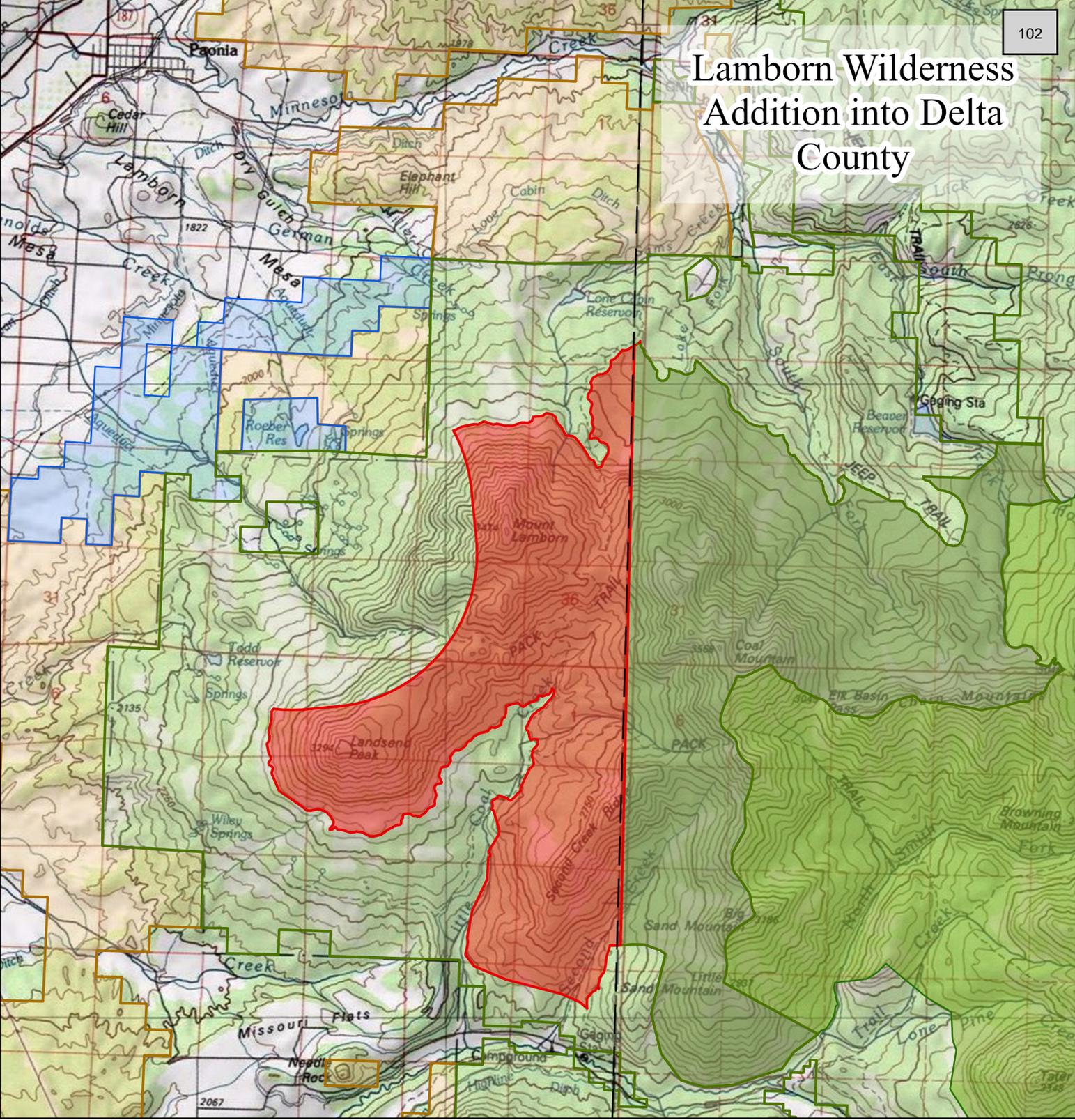
A Wilderness Study Area (WSA) is a Bureau of Land Management (BLM) administrative designation. The BLM must manage WSAs to retain their Wilderness character until Congress makes a final determination on whether they should be included in the National Wilderness Preservation System. This draft GORP Act proposes that Congress make such a determination by designating a portion of the Powderhorn WSA as Wilderness and releasing the remaining portions for more flexible management as part of the proposed Powderhorn Wildlife Conservation Area.

Gunnison Outdoor Resources Protection Act

Homegrown Conservation for Gunnison County



Lamborn Wilderness Addition into Delta County



- Lamborn Delta County Addition
- GORP Act Lamborn Addition
- Bureau of Land Management
- State Wildlife Areas
- US Forest Service
- Designated Wilderness Area
- County Boundary

Information used to create this map was generated from the following sources: Gunnison Outdoor Resources Protection Act, Bureau of Land Management Navigator, Western Slope Conservation Center, USA Topographic Map



WESTERN SLOPE
**CONSERVATION
CENTER**



PILOT KNOB



Recommendations in Discussion - An SMA:

- No new roads
- No new trails, beyond those existing at time of enactment

Primary Issues, Concerns, and Opportunities

- Water supply for the Town of Paonia Winter range for elk and bald eagles
- Summer range for mule deer, black bear, mountain lion and elk
- Mapped lynx and moose habitat
- High potential for oil and gas leasing
- Overlap with existing coal leases
- Extensive existing oil and gas leases
- Overlaps designated Colorado Roadless Area
- Overlap with potential Spruce Beetle Epidemic Aspen Decline Management Response (SBEADMR) Forest Treatment
- Suitable habitat for sensitive bird species including the northern goshawk, purple martin, flammulated owl, and the American marten

Rationale for Recommendation

The GPLI is considering this area for an SMA designation to protect the area's wild character. Especially, the northern end of this proposal area provides opportunities for solitude and protection of wildlife habitat and valuable backcountry hunting experience.

The GPLI plans to continue collaboration with local community stakeholders to gauge desire for additional protections for this area.

Continue to:

Engage public participation and appropriate analyses for final recommendations. Where there is sufficient support, the area could be included in the GPLI's final proposal or not.

BLACK MESA

Recommendation in Discussion - An SMA:

- Winter motorized use allowed
- Summer motorized allowed
- Summer mechanized allowed
- Winter motorized allowed
- No new roads
- No new motorized or mechanized trails, beyond those existing at the time of enactment
- Legislation should prescribe seasonal closures for motorized and mechanized use to protect critical wildlife habitat, subject to degree and timing determined by the managing agency

Primary Issues, Concerns, and Opportunities

- Winter range and production areas for elk
- Migration corridors for mule deer
- Overlaps designated Colorado Roadless Area
- Extensive winter motorized use on the Black Mesa
- Historical timber harvest

Rationale for Recommendation

This is a beautiful area with a high-level of naturalness. The area is also heavily used by ranchers, outfitters, and winter motorized users. The GPLI believes that the exceptional recreational, and to a lesser extent, wildlife characteristics of this area, make it deserving of protection.

Continue to:

Engage public participation and appropriate analyses for final recommendations. This area may or may not be included in the GPLI's final proposal.

North Fork River Valley

CLEAR FORK

Recommendation in Discussion - An SMA:

- Summer motorized recreation allowed
- Summer mechanized allowed
- Winter motorized allowed
- No new roads
- No new motorized or mechanized trails, beyond those existing at the time of enactment

Primary Issues, Concerns, and Opportunities

- Very High Biodiversity Significance (B2)
- Water supply for the Town of Paonia and headwaters of the East Fork of the Muddy Creek and Clear Fork Creek
- Calving and summer range for elk
- Populations of Colorado River cutthroat trout, including conservation populations in Clear Fork Muddy Creek, Second Creek, North Twin Creek, and South Twin Creek
- Overlaps Colorado Roadless Area
- Mapped lynx and moose habitat
- High potential for oil and gas development
- Overlap with the Thompson Divide Withdrawal and Protection Act of 2017
- Potential for the Crested Butte to Carbondale Trail
- Adjacent to the Ragged Mountain residential area

Rationale for Recommendation

To protect wildlife habitat and cold water fisheries from further habitat fragmentation. The GPLI is considering this area for SMA designation. The GPLI plans to continue collaboration with local community stakeholders to gauge the desire for additional protections for this area.

Continue to:

Engage public participation and appropriate analyses for final recommendations. The area may or may not be included in the GPLI's final proposal.

May 20, 2022

The Honorable Michael Bennet
261 Russell Senate Office Building
Washington, D.C. 20510

Dear Senator Bennet:

We the undersigned groups are writing to express our strong support for the draft Gunnison Outdoor Resources Protection (GORP) Act. From the time in 2012 when you spoke with community members on the banks of the Slate River until now, the Gunnison Public Lands Initiative (GPLI) groups have engaged in numerous discussions about how best to manage public lands in Gunnison county for the benefit of the broad array of local and regional interests.

As you know, these discussions were based on principals of transparency, respect for diverse sets of values, and a spirit of compromise, so that the benefits of the proposal would accrue to all. You and your staff, along with Gunnison County officials, were integral to this process, encouraging cooperation and consensus building through years of detailed discussions, which culminated first in a set of draft legislative recommendations released in 2017. This was shared broadly within the community and region for input and comment from stakeholders and the public. Many of these comments were incorporated into a new report and updated recommendations released in 2019.

Your staff then began drafting legislation based on the 2019 recommendations; including designation of several wilderness areas and additions to existing wilderness, as well as several varieties of special management areas; with regular consultation with the GPLI groups members to ensure that draft legislation would accurately reflect the 2019 proposal. You showed a deep level of respect for the community consensus developed over the many years of stakeholder discussions, which we believe is reflected in the legislative draft in its current form. We commend you for this.

Several areas remain under discussion for possible inclusion in the legislation as it proceeds from draft to final form – we commit to finishing these discussions as soon as feasible, and to keep your office constantly updated as to the progress of such.

We thank you for your commitment to the GPLI process and its recommendations as reflected in the draft GORP Act. After the appropriate vetting by your office, we encourage you to proceed from draft legislation to introduction in the Senate, and we pledge to work with you throughout to see it ultimately enacted into law.

Sincerely,



Steven Guerrieri
Gunnison County Stockgrowers Association



Tim Kugler
Gunnison Trails



Matt Reed
High Country Conservation Advocates



Terry Peterson
Gunnison County Sno-Trackers



Ben Breslauer
Gunnison O.H.V. Alliance of Trailriders



Dave Ochs
Crested Butte Mountain Bike Association



Kevin Alexander
Trout Unlimited



Tony Prendergast
Backcountry Hunters and Anglers



Jeff Widen
The Wilderness Society



Joellen Fonken
Upper Gunnison River Water
Conservancy District

**Gunnison County Board of County Commissioners**

Phone: (970) 641-0248 • Fax: (970) 641-3061

Email: bocc@gunnisoncounty.org • www.GunnisonCounty.org

August 4, 2020

The Honorable Michael Bennet
261 Russell Senate Office Building
Washington, D.C. 20510

Dear Senator Bennet:

We are writing to you regarding the multi-year effort by the Gunnison Public Lands Initiative (GPLI) to reach balanced agreements and make recommendations on how best to manage key wildland areas in Gunnison County. After years of discussion and compromise, the proposal has received broad community support, and we respectfully request that your office craft legislation based on the group's recommendations.

In the summer of 2012, you came to Gunnison County to meet with citizens, advocacy groups, and local officials on the banks of the Slate River to discuss the future of our treasured public lands. You said at the time that if the community were to bring to you a well-vetted proposal based on dialogue and collaboration among numerous interests in the county, that you would consider introducing legislation based on that in the Senate.

Subsequent to that meeting, several groups put forth plans for the public lands in Gunnison County, and in response to those and with the goal of developing a community consensus, Gunnison County Commissioners convened a working group, consisting of motorized, mechanized, and quiet recreation interests, ranchers, conservation groups, water interests, and wildlife advocates. The group utilized a professional facilitator, and agreed to operate based on respect for all views, open dialogue, and compromise. The GPLI held numerous meetings between February 2016 and June 2017 before releasing a report to the public with an initial set of recommendations. The group then convened several public forums to present the report and gather feedback from citizens and interest groups – that input was considered by the working group, and much was incorporated into a revised plan, released in January 2019.

Throughout this process, Gunnison County participated in the discussions and provided needed information and community-wide perspective. The County did not take positions on individual areas, rather served as conveners and supporters of transparent, equitable, and productive dialogue.

The GPLI's current proposal recommends the designation of three new wilderness areas and wilderness additions totaling 83,984 acres, and 23 special management Areas (SMAs) totaling 368,237 acres across the County. The working group believes this represents an appropriate balance to the protection and management of the natural, biological, recreational, scientific, agricultural and other values these lands offer in abundance. Several areas near the County boundaries remain under discussion, though the GPLI plans to resolve those in the near future. The County Commission believes that the proposal is ready for

further action, and officially endorsed the recommendations in our July 29, 2019, comment on the Grand Mesa, Uncompahgre and Gunnison National Forest Working Draft of Revised Land Management Plan.

Based on our ongoing support of the GPLI process and recommendations, Gunnison County believes it is time to move to the legislative phase, and now requests that your office begin drafting a bill reflecting the balanced approach and broad community support for the GPLI proposal. We recognize the ongoing challenges that exist related to the COVID-19 pandemic, but we believe that the protection of our public lands will be crucial to the well-being of our community and our economic recovery in the months and years ahead. We stand ready to assist in any way as this process continues, and we look forward to continued partnership and dialogue.

Respectfully,



Jonathan Houck
Chairperson



Roland Mason
Vice-Chairperson



Elizabeth Smith
Commission

April 28, 2022

The Honorable Michael Bennet
261 Russell Senate Office building
Washington, D.C. 20510

Dear Senator Bennet:

We write on behalf of the Marble Board of Trustees' unanimous support for the inclusion of the Treasure Mountain Wilderness Area and Rocky Mountain Scientific Research and Education Area in the Gunnison Public Lands Initiative.

These areas proposed have been identified as significant for protecting high values in biodiversity, good elk range habitat, ptarmigan habitat, rare plant communities, and they overlap existing Colorado Roadless Areas making them particularly suitable for Wilderness and Special Management designations. These areas already possess wilderness qualities including naturalness, opportunities for solitude, undeveloped primitive settings for recreation, and other scenic and geologic values.

The Town of Marble has engaged with GPLI representatives and feels confident that GPLI's process has been transparent and collaborative, thanks in large part to you and your staff's involvement. The current GPLI proposal is very much a community-based effort that we endorse.

Marble residents and many visitors treasure these landscapes and routinely recreate in there. Residents have expressed to us their desire for protection of these areas and their interest in protecting wild spaces from overdevelopment. We couldn't be more in agreement with their impassioned support for the inclusion of Treasure Mountain and the Rocky Mountain Scientific Research and Education Area in GPLI.

We request that, with the support of Gunnison County, the proposed Wilderness and Special Management additions be included in the final GPLI package. We welcome the opportunity to advance this initiative and wish to thank you again for your work in protecting the many diverse and important lands in the region.

Sincerely,

Emma Bielski, MSW: Board Trustee

Ryan Vinciguerra: Mayor



Town of Paonia



Grand Mesa, Uncompahgre, and Gunnison National Forests
Attn: Plan Revision Team
2250 South Main Street
Delta, CO 81416

October 12th, 2021

Dear GMUG Planning Team,

Thank you for this opportunity to submit comments on the Draft Plan of the Grand Mesa, Uncompahgre, and Gunnison National Forests Plan Revision. The GMUG National Forests are an important piece of the landscape surrounding the Town of Paonia, and the future of our town is tied closely to the future of our National Forests.

The Paonia Board of Trustees supports the Community Conservation Proposal. The Community Conservation Proposal is based on community involvement, on-the-ground fieldwork, the best available science, and the requirements in the 2012 U.S. Forest Service Planning Rule. These landscape-level conservation recommendations are integral to sustaining a healthy and wild GMUG now and into the future. The areas recommended by the Community Conservation Proposal in and around the North Fork of the Gunnison River watershed must be included in the final plan for the GMUG National Forest.

Specifically, we wish to endorse the inclusion of the areas included in the Community Conservation Proposal located within the North Fork Valley Watershed - the Electric Mountain, Elk Park, Coal Mountain, Mendicant Ridge, and Chalk Mountain Recommended Wilderness Areas, Currant Creek, Priest Mountain, Flattops, and Turner Creek Special Management Areas, the Pilot Knob Backcountry Wildlife Conservation Area, the Muddy Country Watershed and Wildlife Conservation Area, and the Mule Park Important Bird Area.

Town of Paonia



Additionally, the town of Paonia requests additional changes to the draft plan in order to adequately protect wildlife, water resources, and Wilderness:

- Plan Components
 - We understand why the Forest Service would like to build some flexibility in the plan to allow for adaptive management when confronting changing conditions. However, the public needs some level of management certainty to understand how the plan direction will affect natural resources. For example, the plan needs additional strong standards and guidelines to restrict threats to threatened and endangered species and species of conservation concern.
- Wildlife Management Areas
 - We strongly support the concept of Wildlife Management Areas (WMAs) in the revised forest plan and ask that those be retained and strengthened with additional plan components. This important management area designation could help protect habitats for a variety of wildlife species, and help ensure that hunting and wildlife-viewing remain an integral part of Paonia's economy going forward. .
 - However, in places where Alternative D's wilderness and SMA recommendations overlap with the WMA-base identified in Alternative B, we support the stronger management prescriptions that Alternative D's wilderness and SMA areas provide.
 - An additional component for WMAs is needed to ensure retention of security habitat for big game. We recommend a standard or guideline that requires or encourages maintenance of habitat blocks at least 500 acres in size having no roads or other human intrusions in big game habitat in all areas assigned to this management area.
 - Areas assigned to this WMA designation that are well below the one mile per square mile route density threshold should be kept that way. i. e., new routes should generally not be allowed in these areas for non-emergency uses, as the blocks with the lowest road densities likely provide the most secure wildlife habitat. A guideline should be added to retain the areas within this MA having lower route densities.
 - MA-STND-WLDF-02, limiting open motorized and non-motorized route density to one mile per square mile, is good, but as currently written, this standard only applies to non-administrative system routes. Even though "new permanent roads are not currently being created for timber management activities" (DEIS at 393), this standard would not protect wildlife from the temporary roads typically

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Town of Paonia



created during timber sales. Such roads, though officially not open to public use, can attract motorized users. These roads are often not posted as being closed and do not appear on motor vehicle use maps. Therefore, this MA needs direction, preferably a standard, to minimize creation of temporary roads and close and obliterate all temporary roads as soon as possible after completion of management activities, unless the environmental documentation for the project shows a need to add any of these roads to the system as roads or trails.

- Timber Suitability
 - Every alternative in the draft plan posits a significant increase in suitable timber, which is a designation that interferes with the consideration of responsible management of the forests for uses other than timber production. The draft plan's analysis of timber suitability does not comply with the National Forest Management Act, the Planning Rule, or the Forest Service policy. It seems designed to maximize the possibility of future timber harvest, even though the GMUG National Forest is much more valuable for conserving biological diversity and recreation than it ever could be for timber production.
 - Finding suitable those lands that cannot be harvested economically, or in some cases, that cannot be harvested at all during the life of the revised plan, leads to artificially inflated calculations for sustained yield limit, projected timber sale quantity (PTSQ), and projected wood sale quality (PWSQ). It misleads the timber industry and the public, as well as present and future agency staff, about how much timber can or should be cut on the GMUG. It could lead to lands with trees actually suitable for timber production being overcut to meet an inflated PTSQ or PWSQ that was based in large part on thousands of acres of lands that cannot be harvested during the life of the plan and likely long afterward.
 - Steep slopes should not be found suitable.
 - Lands uneconomical to harvest should not be found suitable.
- Water Resources
 - Riparian management zones (RMZ), STND-RMGH-07, need to be strengthened. The minimum width should include wetlands less than one-quarter acre. It is likely that a considerable portion of the wetlands on the GMUG is smaller than a one-quarter acre, even within the 100-foot minimum RMZ.
- Wild and Scenic Eligibility
 - We support eligibility findings for all the stream segments included in the draft revised forest plan. At the same time, there are several streams that were previously found eligible but have been left out of the revised draft forest plan,

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and those should be included, including Ruby Fork of Anthracite Creek and Deep Creek, which both originate from the Erickson Springs trailhead

Our town is able to thrive in no small part due to the natural resources provided by the National Forests that surround us. Our National Forests provide domestic and agricultural water to our farms and orchards, wildlife habitats that bring in hunting and fishing tourism, as well as grazing pastures that hold up local ranching economies. Designating the landscapes mentioned above would favorably impact the town and protect our way of life.

The Town of Paonia Town Council requests that the GMUG planning team incorporate the above recommendations in your draft plan and alternatives moving forward in the revision process. Thank you for your consideration of the Paonia Town Council's comments.

On behalf of the Paonia Board of Trustees,

Mary Bachran

Mayor, Town of Paonia

File Attachments for Item:

7. Ordinance 06-2022 Building Regulations - First Read

AGENDA SUMMARY FORM



Ordinance 06-2022 Building Regulations - First Read

Summary: Review of ordinance change for building code and appendices – as prepared by Town Attorney Conklin following planning commission, community, and trustee review and feedback.

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

**TOWN OF PAONIA, COLORADO
ORDINANCE NO. 06-2022**

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, AMENDING CHAPTER 18 OF THE MUNICIPAL CODE AND PROVIDING FOR THE ADOPTION OF AND AMENDMENTS TO THE INTERNATIONAL BUILDING CODE, THE INTERNATIONAL MECHANICAL CODE, THE INTERNATIONAL FUEL GAS CODE, INTERNATIONAL RESIDENTIAL CODE, THE INTERNATIONAL EXISTING BUILDING CODE, THE INTERNATIONAL ENERGY CONSERVATION CODE, AND THE INSTALLATION HANDBOOK FOR MANUFACTURED HOMES AND FACTORY BUILT HOUSING.

WHEREAS, the Town of Paonia (the “Town”), in the County of Delta and State of Colorado, is a statutory municipal corporation duly organized and existing under the laws of the State of Colorado; and

WHEREAS, the Town has adopted by reference earlier editions of building codes for the Town; and

WHEREAS, the International Code Council released updated editions of International Building Codes in 2018, and staff recommends adoption of the 2018 Editions; and

WHEREAS, pursuant to Title 31, Article 16, Part 2. C.R.S, the Board of Trustees desires to amend the Paonia Municipal Code in order to adopt by reference the 2018 Editions of the International Building Code; International Residential Code; International Mechanical Code; International Fuel Gas Code; and the Installation Handbook for Manufactured Homes and Factory Built Housing, as the building codes for the Town pursuant to the procedures set forth in C.R.S. §31-16-201, *et seq.*

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, ORDAINS THAT:

Section 1. Recitals.

The recitals to this Ordinance are adopted as findings of the Board of Trustees in support of the enactment of this Ordinance.

Section 2. Repeal and Adoption.

Articles 1 through 5, Title 18 of the Paonia Municipal Code are hereby repealed in their entirety and new Articles 1 through 8 are adopted set forth in **Exhibit A** attached hereto. The Town’s codifier is hereby authorized to renumber existing Articles 6 through 10 to conform with these amendments.

Section 3. Severability.

Town of Paonia, Colorado
Ordinance No. __, Series of 2022
Page 2 of 2

If any provision, clause, sentence or paragraph of this Ordinance or the application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions of this Ordinance, which can be given effect without the invalid provision or application, and, to this end, the provisions of this Ordinance are declared to be severable.

Section 4. Ordinance Effect.

Existing ordinances or parts of ordinances covering the same matters as embraced in this Ordinance are hereby repealed, and any and all ordinances or parts of ordinances in conflict with the provisions of this Ordinance are hereby repealed, provided, however, that the repeal of any ordinance or parts of ordinances of the Town shall not revive any other section of any ordinance or ordinances hereto before repealed or superseded, and further provided that this repeal shall not affect or prevent the prosecution or punishment of any person for any act done or committed in violation of any ordinance hereby repealed prior to the taking effect of this Ordinance.

Section 5. Effective Date.

This Ordinance shall take effect thirty days from the date of publication.

HEARD AND FINALLY ADOPTED by the Board of Trustees of the Town of Paonia, Colorado, this 14th day of June, 2022 by a vote of __ to __.

**TOWN OF PAONIA, COLORADO,
A MUNICIPAL CORPORATION**

By: _____
Mary Bachran, Mayor

ATTEST:

Corinne Ferguson, Town Administrator/Clerk

EXHIBIT A

Chapter 18 - BUILDING REGULATIONS

ARTICLE 1. - BUILDING CODE

Sec. 18-1-10. - Adoption.

- (1) Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the building code of the Town, by reference thereto, the International Building Code, 2018 edition, and together with the chapters of the appendix as set forth below, and all tables and examples thereto, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795. The purpose of the adopted code is to protect the health, safety and lives of the residents of the Town. The subject matter of the adopted code includes comprehensive provisions and standards regulating the erection, construction, enlargement, alteration, repair, moving, removal, conversion, demolition, occupancy, equipment, use, height, area and maintenance of buildings and structures for the purpose of protecting the public health, safety and general welfare, and providing for the issuance of permits and collection of fees therefor.
- (2) The following chapters of the appendix of the International Building Code, 2018 Edition, are adopted:
 - Appendix C: Group U Agricultural Buildings.
 - Appendix E: Supplementary Accessibility Requirements.
 - Appendix G: Flood-Resistant Construction.
 - Appendix I: Patio Covers.
 - Appendix J: Grading.

Sec. 18-1-20. - Copy on file.

At least one (1) copy of the International Building Code, certified to be a true copy, is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-1-30. - Amendments.

The code adopted herein is hereby modified by the following amendments:

Town of Paonia, Colorado
Ordinance No. __, Series of 2022
Exhibit A
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- (1) References to jurisdiction in Section 101.1 and elsewhere mean the Town of Paonia.
- (2) Section 101.4.1 is amended to read: The provisions of the International Fuel Gas Code as amended and adopted by the State of Colorado Plumbing Board (*see* 3 CCR 720-1 of the Code of Colorado Regulations.)
- (3) Section 101.4.3 is amended to read: The provisions of the International Plumbing Code as amended and adopted by the State of Colorado Plumbing Board (*see* 3 CCR 720-1 of the Code of Colorado Regulations).
- (4) Section 101.4.4 is hereby deleted.
- (5) Sections 104.10.1, 1612.3 and 1612.4 are amended to read: Consideration of Flood Hazard Areas shall be as adopted by Chapter 18 Article 9 of this Municipal Code.
- (6) Section 105.2 is amended to exempt the following from permit requirements:
 1. One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses provided the floor area cannot exceed 200 square feet. Such structures shall be located in accordance with Section 705.3 with respect to other structures on the same lot and in accordance with Chapter 16 Zoning Regulations.
 2. Fences not over 6 feet high; however, all fence-plans must be reviewed and approved as per Municipal Code Section 18-11-10
 14. Item 14 is added and reads: Window and door replacement provided no structural changes are needed or proposed.
 15. Item 15 is added and reads: Decks not exceeding 200 square feet (18.58 m²) in area, that are not more than 30 inches (762 mm) above grade at any point; however, a site-plan is required and subject to approval with regards to setback requirements.
 16. Item 16 is added and reads: Re-siding without alteration of wall structure provided, however, the proposed weather barrier is not a stucco-type

Town of Paonia, Colorado
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product*. (*If the stucco-type product will be applied over an existing masonry or concrete surface it too shall be exempt from requiring a permit).

- (7) Section 109.2 is amended to read: Fees shall be assessed as established by Resolution of the Town Board.
- (8) Section 109.6 is amended to read: Refunds shall be determined as established by Resolution of the Town Board.
- (9) Section 109.4 is amended to read: Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to a fee established by the building official that shall be in addition to the required permit fees. The amount of the fee shall be equal to the permit fee or \$100, whichever is greater. Payment of this fee does not constitute approval of work already completed and does not assure that a permit will be issued for the project under consideration.
- (10) Section 113 is amended to read: Means of Appeal shall be initiated and addressed pursuant to Article 8 of this Chapter.
- (11) Section 114 is amended to read: Violations shall be processed pursuant to Article 8 of this Chapter.
- (12) Section 310.4.1 is hereby deleted
- (13) All foundation designs submitted for habitable structures or additions to habitable structures, excluding patio covers and carports shall be site specific, stamped and signed by an engineer registered in the State of Colorado.

ARTICLE 2. – RESIDENTIAL CODE

Sec. 18-2-10. - Adoption.

- (1) Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the residential code of the Town, by reference thereto, the International Residential Code, 2018 edition, together with the chapters of the appendix as set forth below, and all tables and examples thereto, published by the International Code Council, 4051 West Flossmoor

Town of Paonia, Colorado
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Road, Country Club Hills, IL 60478-5795. The purpose of the adopted code is to protect the health, safety and lives of the residents of the Town. The subject matter of the code includes the standards for the design, erection, construction, enlargement, alteration, repair, moving, removal, conversion, demolition, occupancy, equipment, use, height, area and maintenance of one and two-family dwellings and townhouses, and providing for the issuance of permits and collection of fees therefore

- (2) The following chapters of the appendix of the International Residential Code, 2018 Edition, are adopted:

Appendix B: Vent Sizing.

Appendix F: Radon Control.

Appendix H: Patio Covers.

Appendix J: Existing Buildings and Structures is amended to read as follows:

Section AJ501.5 Electrical repairs and upgrades are subject to the NEC as adopted by the state of Colorado Electrical Board.

Appendix K: Sound Transmission.

Appendix M: Home Day Care.

Appendix Q: Tiny Homes.

Appendix R: Light Straw-Clay Construction.

Appendix S: Strawbale Construction.

Sec. 18-2-20. - Copy on file.

At least one (1) copy of the International Residential Code, certified to be a true copy, is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-2-30. - Amendments.

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The code adopted herein is hereby modified and amended by the following:

- (1) Chapters 33-43 are hereby deleted.
- (2) References to jurisdiction in Section R101.1 and elsewhere shall mean the Town of Paonia.
- (3) R104.10.1, R105.3.1.1, R301.2.4, R309.3, and R322 are amended to read: Consideration of Flood Hazard Areas shall be as adopted by Chapter 18 Article 9 of this Municipal Code.
- (4) Section R105.2 is amended in part and with items added to read as exempt from permit requirements:

Building:

2. Fences not over 6 feet high; however, all fence-plans must be reviewed and approved as per Municipal Code Section 18-11-10
10. Decks not exceeding 200 square feet (18.58 m²) in area, that are not more than 30 inches (762 mm) above grade at any point; however, a site-plan is required and subject to approval with regards to setback requirements.
11. Item 11 is added and reads: Window and door replacement provided no structural changes are needed or proposed.
12. Item 12 is added and reads: Re-siding without alteration of wall structure provided, however, the proposed weather barrier is not a stucco-type product*. (*If the stucco-type product will be applied over an existing masonry or concrete surface it too shall be exempt from requiring a permit).

Electrical:

All exemptions are subject to the laws established by the Colorado State Electrical Board.

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Plumbing:

All exemptions are subject to the laws established by the Colorado State Plumbing Board.

(5) Section R105.5 is amended to read:

R105.5 Expiration:

- a. Work must commence within 180 days of issuing the permit.
 - b. Unless determined otherwise by the Building Official because of the size or complexity of the project, each inspection must be completed within 180 days of the previous mandated inspection according to the following schedule:
 - i. Reinforcement in footings or structural (monolithic) slab.
 - ii. Reinforcement in stem-wall or basement-wall.
 - iii. Wall and roof sheathing.
 - iv. Framing (plumbing, electrical and mechanical must have already passed inspection or will be inspected at the time of the framing inspection).
 - v. Insulation.
 - vi. Drywall or other interior wall coverings.
 - vii. All final inspections.
- (6) Section R108.2 is amended to read: Fees shall be assessed as established by Resolution of the Town Board.
- (7) Section 108.5 is amended to read: Refunds shall be determined as established by Resolution of the Town Board.

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- (8) Section R108.6 is amended to read: Work commencing before permit issuance. Any person who commences any work on a building, structure, electrical, gas, mechanical or plumbing system before obtaining the necessary permits shall be subject to a fee established by the building official that shall be in addition to the required permit fees. The amount of the fee shall be equal to the permit fee or \$100, whichever is greater. Payment of this fee does not constitute approval of work already completed and does not assure that a permit will be issued for the project under consideration.
- (9) Section R112 is amended to read: Means of Appeal shall be initiated and addressed pursuant to Article 8 of this Chapter.
- (10) Section R113 is amended to read: Violations shall be processed pursuant to Article 8 of this Chapter.
- (11) All foundation designs submitted for habitable structures or additions to habitable structures, excluding patio covers and carports shall be site specific, stamped and signed by an engineer registered in the State of Colorado.
- (12) Amend Exceptions to Section R302.1 to read:
 2. Exception #2 is hereby deleted.
 3. Exception #3 is hereby deleted.
- (13) Amend Table R301.2(1) Manual J Design Criteria
 - Elevation: 5,682
 - Latitude: 38
 - Winter Heating: 3
 - Summer Cooling: 87
 - Altitude Correction Factor: .84
 - Indoor Design Temperature: 70

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Design Temperature Cooling: 75
Heating Temperature Difference: 67
Cooling Temperature Difference: 12
Wind Velocity Heating: N/A
Wind Velocity Cooling: N/A
Coincident Wet Bulb: 58
Daily Range: H
Winter Humidity: 30%
Summer Humidity: 50%
Ground Snow Load: 33 psf
Wind Speed: 115 mph Ultimate / Exposure C
Topographic Effects: N/A
Special Wind Region: N/A
Windborne Debris Zone: N/A
Seismic Design Category: C
Weathering: Severe
Frost Line Depth: 24"
Termite: Moderate
Winter Design Temp.: 3 degrees F
Ice Barrier Underlayment: No

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Flood Hazards: Those set forth in FIRM Map Nos. 08029C0313D, 08029C0501D, and 08029C0502D (effective 8.19.2010), as they may be amended, and any other applicable FIRM, FBFM, or other flood hazard map, if any.

Air Freezing Index: 1500

Mean Annual Temp.: 49

- (14) Section R326.1 is hereby deleted.
- (15) Section R908.3.1.1 #3 is amended to read: Where the existing roof has two or more applications of any type of roof covering unless the third covering is metal panels and appropriate length fasteners are used.
- (16) Add a new subsection R908.7 to read as follows:

R908.7 Attic ventilation shall be made to be in compliance with Section R806.
- (17) Section G2445 is amended to read: Unvented Room heaters are prohibited.
- (18) Section G2406.2 is amended to delete Exceptions #3 and #4.
- (19) Section G2425.8 is amended to delete item #7.
- (20) Section N1102.4.1.2 is deleted.
- (21) Section N1103.3.3 is deleted.
- (22) Section N1103.3.4 is deleted.
- (23) Section N1103.5.1 is amended as follows: When these systems are installed, heated water circulation systems shall be in accordance with Section R403.5.1.1. Heat trace temperature maintenance systems shall be in accordance with Section R403.5.1.2. Automatic controls, temperature sensors and pumps shall be accessible. Manual controls shall be readily accessible.
- (24) Section N1103.5.2 is amended as follows: When installed, demand recirculation water-systems shall have controls that comply with both of the following:

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1. The controls shall start the pump upon receiving a signal from the action of a user of a fixture or appliance, sensing the presence of a user of a fixture or sensing the flow of hot or tempered water to a fixture fitting or appliance.
 2. The controls shall limit the temperature of the water entering the cold-water piping to not greater than 104°F (40°C).
- (25) Section N1103.5.4 is amended as follows: When installed, drain water heat recovery units shall comply with CSA B55.2. Drain water heat recovery units shall be tested in accordance with CSA B55.1. Potable water-side pressure loss of drain water heat recovery units shall be less than 3 psi (20.7 kPa) for individual units connected to one or two showers. Potable water-side pressure loss of drain water heat recovery units shall be less than 2 psi (13.8 kPa) for individual units connected to three or more showers.

ARTICLE 3. - EXISTING BUILDING CODE

Sec. 18-3-10. - Adoption.

Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the existing building code of the Town, by reference thereto, the International Existing Building Code, 2018 edition, including Resource “A”, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795. The purpose of the adopted code is to protect the health, safety and lives of the residents of the Town. The Existing Building Code provides the standards for the alteration, repair, addition, moving, change of occupancy and relocation of existing buildings, and providing for the issuance of permits and collection of fees therefor.

Sec. 18-3-20. - Copy on file.

At least one (1) copy of the International Existing Building Code, certified to be a true copy is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-3-30. - Amendments.

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- (1) Reference to “jurisdiction” in Section 101.1 and elsewhere shall mean the Town of Paonia.
- (2) Section 108.2 is amended to read: Fees shall be assessed as established by Resolution of the Town Board.
- (3) Section 108.6 is amended to read: Refunds shall be determined as established by Resolution of the Town Board.
- (9) Section 112 is amended to read: Means of Appeal shall be initiated and addressed pursuant to Article 8 of this Chapter.
- (10) Section 113 is amended to read: Violations shall be processed pursuant to Article 8 of this Chapter.

ARTICLE 4. - ENERGY CONSERVATION CODE

Sec. 18-4-10. - Adoption.

Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the energy efficiency code of the Town, by reference thereto, the International Energy Conservation Code, 2018 edition, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795. The subject matter of the adopted code includes regulations governing energy efficient building envelopes and installation of energy efficient mechanical, lighting and power systems, and providing for the issuance of permits and collection of fees therefor.

Sec. 18-4-20. - Copy on file.

At least one (1) copy of the International Energy Efficiency Code, certified to be a true copy is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-4-30. - Amendments.

The code adopted herein is hereby modified by the following amendments:

Commercial

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- (1) Section C101.1 is amended as follows: This code shall be known as the Energy Conservation Code of Town of Paonia, Colorado, and shall be cited as such. It is referred to herein as “this code.”

Residential

- (1) Section R101.1 is amended as follows: This code shall be known as the Energy Conservation Code of Town of Paonia, Colorado, and shall be cited as such. It is referred to herein as “this code.”
- (2) Section R402.4.1.2 is deleted.
- (3) Section R403.3.3 is deleted.
- (4) Section R403.3.4 is deleted.
- (5) Section R403.5.1 is amended as follows: When these systems are installed, heated water circulation systems shall be in accordance with Section R403.5.1.1. Heat trace temperature maintenance systems shall be in accordance with Section R403.5.1.2. Automatic controls, temperature sensors and pumps shall be accessible. Manual controls shall be readily accessible.
- (6) Section R403.5.2 is amended as follows: When installed, demand recirculation water systems shall have controls that comply with both of the following:
 1. The controls shall start the pump upon receiving a signal from the action of a user of a fixture or appliance, sensing the presence of a user of a fixture or sensing the flow of hot or tempered water to a fixture fitting or appliance.
 2. The controls shall limit the temperature of the water entering the cold-water piping to not greater than 104°F (40°C).
- (7) Section R403.5.4 is amended as follows: When installed, drain water heat recovery units shall comply with CSA B55.2. Drain water heat recovery units shall be tested in accordance with CSA B55.1. Potable water-side pressure loss of drain water heat recovery units shall be less than 3 psi (20.7 kPa) for individual units connected to one or two showers. Potable water-side pressure loss of drain

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water heat recovery units shall be less than 2 psi (13.8 kPa) for individual units connected to three or more showers.

- (8) R403.6 – append this Section by adding: Automatic controls for heating incoming-air shall be provided.

ARTICLE 5. - MANUFACTURED HOUSING INSTALLATION

Sec. 18-5-10. - Adoption of Handbook.

Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the manufactured housing code of the Town, by reference thereto, the Installation Handbook for Manufactured Homes and Factory Built Housing, January 2020 edition, published by the Colorado Department of Local Affairs. The subject matter of the adopted code includes regulations governing the installation of manufactured homes in the Town.

Sec. 18-5-20. - Copy on file.

At least one (1) copy of the International Energy Efficiency Code, certified to be a true copy is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-5-30. - Amendments.

The Installation Handbook adopted herein is hereby modified by the following amendments:
 none.

Sec. 18-5-40. - Definitions.

For purposes of this Chapter, the following definitions will apply:

Dependent mobile home means a mobile home which does not have a flush toilet and a bath or shower.

Independent mobile home means a mobile home which has a flush toilet, a bath or a shower and a sink.

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Mobile home means any vehicle, trailer coach, house trailer or similar portable structure designed or constructed to permit occupancy for dwelling or sleeping purposes and designed to be transported on wheels.

Modular home means a factory-built or prefabricated structure designed for residential occupancy which is wholly or in substantial part made, fabricated, formed or assembled by a manufacturer for installation or assembly and installation on a residential building site.\

Sec. 18-5-50. - Permit for location and installation.

- (a) It shall be unlawful for any person to use or occupy a dependent mobile home for human habitation within the limits of the Town.
- (b) It shall be unlawful for any person to install, erect, use or occupy any independent mobile home or modular home that has less than six hundred (600) square feet of living space.
- (c) It shall be unlawful for any person to install, erect, use or occupy any independent mobile home or modular home for human habitation within the limits of the Town without first obtaining a permit therefor upon written application on a form to be furnished by the Town Clerk. Each such application shall describe the land on which the installation is to be made, shall be accompanied by plans and specifications of the foundation for the proposed installation showing its location on the building site, shall be signed by the applicant, shall be accompanied by evidence of application for a State Permit from the Colorado Department of Housing and shall give such other information as may be required by the Building Official. The application plans and specifications shall be checked by the Building Official, and if he or she is satisfied that the installation therein described will conform to the requirements of Paragraphs (1) through (6) below, he or she shall issue a permit therefor to the applicant. Fees for the permit shall be a minimum of \$300.00 or otherwise in accordance with the Permit Fee Rate Schedule adopted by Resolution based on the value of the foundation, exterior stairs, landings, porches and any other added feature exterior to the Manufactured Structure. Thereafter, the Building Official shall make such inspections as reasonably necessary to determine that all requirements of Subparagraphs (1) through (6) below are complied with, and he or she shall either approve the installation at

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each inspection or notify the permit holder when it fails to comply with said requirements. No mobile home or modular home shall be used or occupied until the Building Official has issued a certificate of occupancy which shall be issued to the permittee after final inspection of the installation and approval of the same by the Building Official in accordance with the foregoing. The certificate of occupancy shall contain the permit number, the address of the installation, the name of the owner, a statement that the mobile home or modular home installation complies with the requirements of this Article, the date issued and the signature of the Building Official.

- (1) The proposed location shall be in compliance with Chapter 16 of this Code. No mobile home or modular home shall be located or placed on or within an area of less than five thousand (5,000) square feet.
- (2) No mobile home or modular home shall be located closer than twelve (12) feet to any building and shall also be located as to comply with all requirements as to setback lines and side and rear yards as now or hereafter provided for dwelling structures by Chapter 16 of this Code.
- (3) The plumbing and electrical connections shall be in accordance with the provisions of this Code and in accordance with State Law as set forth in paragraph (6) below.
- (4) All mobile homes or modular homes using liquefied petroleum gas, kerosene, gasoline or fuel oil for heating or cooking purposes shall have their stoves properly vented with flues of adequate size and construction; and, with the exception of a supply container for each mobile home, no gasoline, kerosene or fuel oil shall be stored on the premises. Said supply container must be approved by the Fire Chief. Every connection between a liquefied petroleum gas container and its appliance shall be of metal pipe. No liquefied petroleum gas container shall be permitted inside of any mobile home. All mobile homes and modular homes shall comply with the regulations of the Colorado State Department of Public Health and Environment controlling carbon monoxide poisoning.

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- (5) Every mobile home and modular home shall be supported on solid masonry or concrete footings which shall be of sufficient size to safely support the loads imposed as determined from the character of the soil. The foundation walls or piers shall extend at least six (6) inches above the finished grade adjacent to the wall at all points. The foundation walls or piers shall be directly below the load-bearing beams or stringers of the mobile home or modular home. If piers are used, they shall be installed pursuant to requirements of the home manufacturer and State Laws, except that design and specifications shall be provided by a Colorado Licensed Engineer for all “permanent foundations”. Every mobile home and modular home shall be anchored in such a way as to resist wind loads established per the IRC and approved as per State Laws, except that design and specifications for anchoring shall be provided by a Colorado Licensed Engineer for all “permanent foundations”. Foundations for all mobile homes and modular homes shall be level or shall be stepped so that both top and bottom of such foundation are level. After such foundations have been constructed, each mobile home or modular home shall have a wood or metal skirt firmly attached to all exterior walls and extended to the ground along the entire outside perimeter.
- (6) Pursuant to the Laws of the State of Colorado, Department of Housing, no permanent utilities are to be released to the home prior to the affixing of the installation-insignia, and Occupancy of the structure is prohibited prior to affixing the installation-insignia.

ARTICLE 6. - INTERNATIONAL MECHANICAL CODE

Sec. 18-6-10. - Adoption.

Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the mechanical code of the Town, by reference thereto, the International Mechanical Code, 2018 edition, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795. The subject matter of the adopted code includes regulations governing the design, construction, quality of materials, erection, installation, alteration, repair, location, relocation, replacement, addition to, use or maintenance of mechanical systems and the issuance of permits and collection of fees therefor.

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Sec. 18-6-20. - Copy on file.

At least one (1) copy of the International Mechanical Code, certified to be a true copy, is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-6-30. - Amendments.

The code adopted herein is hereby modified by the following amendments:

- (1) Reference to “jurisdiction” in Section 101.1 and elsewhere shall mean the Town of Paonia.
- (2) Section 106.5.2 is amended to read: Fees shall be assessed as established by Resolution of the Town Board.
- (3) Section 106.5.3 is amended to read: Refunds shall be determined as established by Resolution of the Town Board.
- (4) Section 108 is amended to read: Violations shall be processed pursuant to Article 8 of this Chapter.
- (5) Section 109 is amended to read: Means of Appeal shall be initiated and addressed pursuant to Article 8 of this Chapter.

ARTICLE 7. – INTERNATIONAL FUEL GAS CODE

Sec. 18-7-10. - Adoption.

Pursuant to Title 31, Article 16, Part 2, C.R.S., there is adopted as the fuel gas code of the Town, by reference thereto, the International Fuel Gas Code, 2018 edition, published by the International Code Council, 4051 West Flossmoor Road, Country Club Hills, IL 60478-5795. The subject matter of the adopted code includes regulations governing fuel gas systems and gas-fired appliances and the issuance of permits and collection of fees therefor.

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Sec. 18-7-20. - Copy on file.

At least one (1) copy of the International Fuel Gas Code, certified to be a true copy, is on file in the office of the Town Clerk and may be inspected by any interested person during regular business hours.

Sec. 18-7-30. - Amendments.

The code adopted herein is hereby modified by the following amendments:

- (1) Reference to “jurisdiction” in Section 101.1 and elsewhere shall mean the Town of Paonia.
- (2) Section 106.6.2 is amended to read: Fees shall be assessed as established by Resolution of the Town Board.
- (3) Section 106.6.3 is amended to read: Refunds shall be determined as established by Resolution of the Town Board.
- (4) Section 108 is amended to read: Violations shall be processed pursuant to Article 8 of this Chapter.
- (5) Section 109 is amended to read: Means of Appeal shall be initiated and addressed pursuant to Article 8 of this Chapter.
- (6) Section 501.8 #8 is hereby deleted .
- (7) Section 621 is amended to read: Unvented Room Heaters are hereby prohibited.

ARTICLE 8. – VIOLATIONS, APPEALS

Sec. 18-8-10. - Violations – Penalty.

- (a) Except as may otherwise be provided in this title, any person, firm, or corporation violating any of the provisions of this title shall be deemed guilty of a municipal misdemeanor and subject to the Town’s general penalty provision, and each such person shall be deemed guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this title is committed, continued

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or permitted. Said offense shall be deemed to be one of “strict liability.” Only the Town of Paonia, by and through its Building Official, or his designee, the Town Attorney, or the Police Department, shall be permitted to initiate the filing of a complaint in the Paonia Municipal Court for violation of any of the provisions of this title and the primary codes adopted by reference herein.

- (b) In the event any building or structure is or is proposed to be erected, constructed, reconstructed, altered, remodeled, used, or maintained in violation of this title or any primary code adopted by reference herein, the Town Attorney, upon request of the Building Official or the Town Manager, in addition to other remedies provided by law, may institute an appropriate action for injunction, mandamus, or abatement to prevent, enjoin, abate, or remove such unlawful erection, construction, reconstruction, alteration, remodeling, maintenance, or use, in any court of competent jurisdiction.

Sec. 18-8-20. - Establishment of Building Board of Appeals.

The Town Board of Trustees shall serve as the Town’s Building Board of Appeals to hear all appeals arising under the codes adopted by reference under this title, except with respect to the National Electric Code. Such Building Board of Appeals shall have jurisdiction to decide any appeals from a decision of the Building Official, or his designee, if the decision of the Building Official or his designee concerns suitability of alternate materials, method of construction or reasonable interpretations of the codes adopted pursuant to this title. Provided, however, the Building Board of Appeals shall not be entitled to hear appeals of life safety matters or the administrative provisions of the codes adopted pursuant to this title, nor shall the Building Board of Appeals be empowered to waive requirements under said codes.

Sec. 18-8-20. – Notice of appeal.

Any person aggrieved by a decision of the Building Official, or his designee, denying, issuing, or revoking a permit or in applying the provisions of this title or any code adopted by reference thereunder, to the construction, alteration, or repair of a structure may appeal such decision to the Board of Trustees, acting as the Building Board of Appeals, except as otherwise limited in this chapter. An appeal shall be commenced within ten (10) days from the date of the decision of the Building Official, or his designee, by filing a written notice of appeal with the Town Clerk

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setting forth the decision appealed from and the grounds for said appeal. Upon receipt, the Town Clerk shall transmit the notice of appeal to the Building Official and the Board of Trustees.

Sec. 18-8-30. - Scheduling of hearing.

Upon receipt of a notice of appeal, the Town Clerk shall schedule said appeal for hearing within thirty (30) days from the date of receipt of the notice of appeal. The Town Clerk shall thereupon mail written notice of the date, time, and place of the hearing to the Building Official and to the appellant.

Sec. 18-8-40. - Hearing.

The hearing on the appeal from a decision of the Building Official shall be public and shall permit the appellant and the Building Official to call witnesses, introduce evidence, examine and cross-examine witnesses, and otherwise provide each of the parties with due process of law. The Board of Trustees may adopt reasonable rules and regulations for the conduct of such hearings and thereafter such rules and regulations shall govern the conduct of such hearings.

Sec. 18-8-50. - Decision.

The Board of Trustees, serving as the Building Board of Appeals, shall issue its findings and decision on an appeal in writing no later than thirty (30) days after the conclusion of the hearing. The Town Clerk shall mail copies of the findings and decision to the Building Official and the appellant.

Sec. 18-8-60. - Appeals from the board.

Any decision issued by the Board of Trustees serving as the Building Board of Appeals on an appeal filed under this chapter shall be final. Any further appeal from the decision of the Board shall be made to the District Court as provided by law.

File Attachments for Item:

8. Consideration of a North Fork Airport Advisory Committee

AGENDA SUMMARY FORM

	<p>Consideration of a North Fork Airport Advisory Committee</p>
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Summary: Discussion regarding creation of a North Fork Airport Advisory Committee following the disillusion of the Delta County Airport Advisory Committee.

Notes:
 Included are the resolution dissolving the DCAAC, documents provided by the County, and the MOU and Amendment regarding the DCAAC.

Possible Motions:

 Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

Capital Improvement Plan (CIP) Worksheet

Airport Name North Fork Valley Airport
Airport Manager Mike Clawson
Airport Sponsor Mike Clawson
 501 Palmer, Suite 227, Delta, Colorado
Address 81416 USA
Phone (970) 874-2100

Project	FAA Discretionary	FAA State Apportionment	FAA Entitlements	Colorado Discretionary	Local	Passenger Facility Cha
2020						
Ry Pavement Maintenance	\$0.00	\$0.00		\$90,000.00	\$10,000.00	\$0
-Pavement Maintenance - RW 5/23, West Apron and Taxiway. Need to confirm if county would like to move this project up from 21, confirmed 9-24-19.						
Total 2020	\$0.00	\$0.00		\$90,000.00	\$10,000.00	\$0
2021						
No Projects Scheduled						
2022						
No Projects Scheduled						
2023						
No Projects Scheduled						
2024						
No Projects Scheduled						
2025						
Rehab East Apron Phase 1	\$0.00	\$0.00	\$0.00	\$630,000.00	\$70,000.00	\$0
Delayed from FY22 due to CDAG funding reductions.						
Construct West Apron	\$0.00	\$0.00	\$0.00	\$810,000.00	\$90,000.00	\$0
Total 2025	\$0.00	\$0.00	\$0.00	\$1,440,000.00	\$160,000.00	\$0
2026						
No Projects Scheduled						
2027						
No Projects Scheduled						

2028					
No Projects Scheduled					
2029					
No Projects Scheduled					
2030					
Surplus SRE Projected at 40,000					
\$0	\$0.00	\$90,000.00	\$10,000.00	\$0	\$0.00
\$0	\$0.00	\$90,000.00	\$10,000.00	\$0	\$0.00
Total 2030					
\$0	\$0.00	\$90,000.00	\$10,000.00	\$0	\$0.00
Long Term					
AWOS Delayed from FY24 due to CDAG funding reductions.					
\$0	\$0.00	\$0.00	\$0.00	\$0	\$0.00
\$0	\$0.00	\$0.00	\$0.00	\$0	\$0.00
Total Long Term					
\$0	\$0.00	\$0.00	\$0.00	\$0	\$0.00

Account Number	Account Title	12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016
REVENUES							
10-300-4315	NF AIRPORT HANGAR RENTAL	\$ 3,441.00	\$ 3,769.06	\$ 3,528.42	\$ 2,295.88	\$ 6,329.90	\$ 4,500.66
10-300-4316	NORTH FORK AIRPORT FUEL TAX	\$ -	\$ 421.67	\$ 314.68	\$ -	\$ -	\$ -
10-300-4320	NORTH FORK AIRPORT FUEL TAX	\$ -	\$ -	\$ -	\$ -	\$ 213.20	\$ -
10-300-4325	CELL PHONE TOWER INCOME	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00	\$ 10,200.00
	GENERAL FUND REVENUE	\$ (23,385.83)	\$ (18,706.40)	\$ (29,950.28)	\$ (19,071.24)	\$ (17,404.06)	\$ (18,976.24)
	TOTAL REVENUES WITH GEN FUND	\$ 37,026.83	\$ 33,097.13	\$ 43,993.38	\$ 31,567.12	\$ 34,147.16	\$ 33,676.90
	TOTAL REVENUES	\$ 13,641.00	\$ 14,390.73	\$ 14,043.10	\$ 12,495.88	\$ 16,743.10	\$ 14,700.66
EXPENSES							
10-439-5120	TEMPORARY SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5141	UNEMPLOYMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5142	WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5143	HEALTH/LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5144	FICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5220	OPERATING SUPPLIES	\$ 330.60	\$ -	\$ 52.81	\$ 215.51	\$ 101.92	\$ 146.70
10-439-5239	TIRES	\$ -	\$ 428.98	\$ -	\$ -	\$ -	\$ -
10-439-5341	ELECTRICITY	\$ 1,775.47	\$ 1,581.79	\$ 1,288.78	\$ 1,437.32	\$ 1,454.79	\$ 1,259.00
10-439-5342	WATER & SEWER	\$ 1,934.84	\$ 1,421.80	\$ 1,139.90	\$ 1,349.75	\$ 1,220.55	\$ 1,205.65
10-439-5344	NATURAL GAS	\$ 579.76	\$ 373.56	\$ 145.44	\$ 361.98	\$ 126.75	\$ 429.42
10-439-5345	TELEPHONE	\$ -	\$ -	\$ -	\$ 1,002.80	\$ 524.94	\$ 515.58
10-439-5358	ENGINEERING SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5361	MAINTENANCE-VEHICLES	\$ 800.52	\$ 354.31	\$ -	\$ -	\$ -	\$ -
10-439-5364	MAINT - BUILDINGS & GROUND	\$ 4,562.92	\$ 3,763.73	\$ 3,720.63	\$ 3,813.67	\$ 3,521.71	\$ 3,549.29
10-439-5396	CONTRACT SERVICES	\$ 6,037.98	\$ 6,000.00	\$ 6,617.96	\$ 6,000.00	\$ 6,069.16	\$ 6,000.00
10-439-5510	INSURANCE	\$ 7,958.33	\$ 6,741.57	\$ 5,792.50	\$ 5,515.00	\$ 5,460.00	\$ 5,350.00
10-439-5525	PERMITS	\$ 333.00	\$ 333.00	\$ 298.00	\$ 368.00	\$ 220.00	\$ 220.00
10-439-5537	FUEL CARD DISP SECUR. SOFTWARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5909	AIRPORT IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-5941	CAPITAL OUTLAY	\$ -	\$ -	\$ 13,295.00	\$ -	\$ 4,638.34	\$ 4,013.26
10-439-5997	BOUNDARY SURVEY/MASTER PLAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10-439-6729	WEED CONTROL	\$ 3,197.97	\$ 1,260.00	\$ 1,500.00	\$ 1,500.00	\$ 1,284.00	\$ 1,540.00
10-439-6784	SERVICE CONTRACTS	\$ 1,865.44	\$ 2,048.74	\$ 1,503.75	\$ 2,057.99	\$ 1,875.00	\$ 1,798.00
10-439-6890	INTERNET/TELEPHONE SERVICE	\$ -	\$ 1,139.65	\$ 988.61	\$ 295.10	\$ -	\$ -
10-439-7902	TOWN OF PAONIA-MOU	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00
	TOTAL EXPENSES	\$ 37,026.83	\$ 33,097.13	\$ 43,993.38	\$ 31,567.12	\$ 34,147.16	\$ 33,676.90

		12/31/2021	12/31/2020	12/31/2019	12/31/2018	12/31/2017	12/31/2016
	GRANT PROJECTS AIRPORT						
40-300-4210	AIRPORT GRANTS	\$ -	\$ 11,845.27	\$ 33,805.43	\$ -	\$ -	\$ -
40-300-4293	STATE AIRPORT GRANTS	\$ -	\$ -	\$ (30,760.16)	\$ 127,267.82	\$ -	\$ 212,244.06
40-300-4353	NF AIRPORT-PASS THRU-TAXILANES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL GRANT REVENUES	\$ -	\$ 11,845.27	\$ 3,045.27	\$ 127,267.82	\$ -	\$ 212,244.06
40-400-6897	NF AIRPORT-WATERLINE UPGRADE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-400-6906	NF AIRPORT COUNTY HANGAR ROOF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-400-7820	NFA RUNWAY LIGHTING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-400-7824	NF AIRPORT HANGAR ROOF PROJECT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40-400-7952	NF AIRPORT IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 6,438.90	\$ -
	TOTAL GRANT EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ 6,438.90	\$ -

**MEMORANDUM OF UNDERSTANDING REGARDING THE OWNERSHIP,
MAINTENANCE, AND MANAGEMENT OF NORTH FORK VALLEY AIRPORT**

THIS MEMORANDUM OF UNDERSTANDING (hereinafter "MOU") is entered into this 21st day of September, 2009, by and between the Town of Paonia and Delta County (hereinafter jointly referred to as "the parties").

The parties desire to clarify their ownership interests in the Airport property and specify the rights and responsibilities of the owners with respect to capital construction upon, and operation, maintenance and governance of, the Airport, including financial contributions, past, present and future.

RECITALS

A. The North Fork Valley Airport (NFVA or "the Airport") is located on property described in Exhibit A, attached hereto and by reference made a part hereof ("Airport property"). The Airport property consists of approximately 166 acres. In addition, the airport currently uses a parcel of land consisting of approximately 1.9 acres +/- owned exclusively by Delta County ("County property").

B. Paonia Ordinance #279, dated February 6, 1962, recorded March 7, 1962, authorized the Town of Paonia to convey a one-fourth (1/4) undivided interest of the Airport property to each the County of Delta (County), Town of Hotchkiss, and Town of Crawford. By deed recorded on March 7, 1962, the Town of Paonia conveyed to the County an undivided one-fourth (1/4) interest of the Airport property. No other deeds have been located. On April 28, 2009, the Paonia Town Council adopted Ordinance #2009-4 retracting its offer of one-fourth (1/4) ownership of the Airport property to the Town of Hotchkiss and one fourth (1/4) ownership of the Airport property to the Town of Crawford and confirmed that three-fourths (3/4) ownership of the Airport property by the Town of Paonia and one-fourth (1/4) ownership of the Airport property by the County.

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

C. Therefore, for purposes of this MOU, the parties agree that ownership of the Airport property is and shall continue to be vested as a ¾ undivided interest (75%) in the Town of Paonia, and a ¼ undivided interest (25%) in the County of Delta. The parties agree that as of the date of this MOU, the Airport property is currently assessed by the Delta County Assessor’s Office at \$896,258 and that this amount includes all jointly owned land and airport improvements, but does not include hangar 5 and the small parcel of County land.

List of Assets:

• Parcel # R007397, consisting of 28.0 acres	\$100,000
• Parcel # R021909, consisting of 81.8 acres	\$409,000
• Parcel #R021908, consisting of 53.6 acres	\$268,000
• Airport Office	\$ 2,209
• Residence	<u>\$117,099</u>
• TOTAL ASSET VALUE	\$896,258

D. At some point in time, Delta County assumed responsibility for the operation and maintenance of the NFVA, including entering into Lease and Management Agreements with Fixed Based Operators and ground lease agreements for the location and construction of privately owned hangars. In 1969, the Board of County Commissioners of Delta County adopted a Sales Tax Resolution which was approved at an election conducted for that purpose, which Resolution provided that an unallocated portion of “65% of the proceeds of said tax” shall be applied to, among other things, “operate and maintain the present Delta and North Fork airports.” The Resolution also provided that the same 65% of the tax proceeds would be used to operate and maintain the present county and municipal police and fire radio communication systems; to advertise and promote Delta County and its municipalities; to promote water resources in the area; to operate and maintain adequate dumps for the disposal of waste in the County; and to operate and maintain a county library. The Resolution provided no specific allocation of the 65% of the tax proceeds to these various purposes. However, in an attempt to quantify what amount of the sales tax proceeds have been allocated to the NFVA, Exhibit B, attached hereto and by reference made a part hereof, documents income and expenses relating to the Airport property from 1999 through 2008.

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

E. In 2006, the Board of County Commissioners of Delta County adopted Resolution Number 2006-R-007, which established an Airport Advisory Board consisting of nine members “for the purpose of advising the Board of County Commissioners of Delta County on issues concerning the development and operations of the County airports.”

DEFINITIONS

For purposes of this MOU, the parties hereto agree that the terms used herein shall be defined as follows.

Airport Operations: All activities necessary to operate NFVA as a general aviation airport in its current condition, including, but not limited to:

- Entering into lease agreements with Fixed Based Operators (FBOs) for the day-to-day management of the airport.
- Entering into individual ground lease agreements for hangars.
- Entering into contracts and/or private partnerships as necessary to ensure or enhance airport operations.

Airport Maintenance: Maintaining existing airport facilities and improvements in a safe and serviceable condition. Maintenance may include, but is not limited to:

- Ensuring that the surfaces of existing runways and taxiways are kept sealed and free of cracks and erosion;
- Ensuring that existing runways and taxiways are kept free of snow and debris;
- Ensuring that all lighting, signage, safety markers, windsock, and fences are maintained and kept in working order;
- Ensuring that the airport office/lounge is maintained and the restrooms are maintained in working order;
- Maintaining existing county and/or municipally-owned hangars in a serviceable condition;

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

- Ensuring that the Airport property is kept free of junk, debris, and weeds;
- Maintaining access roads on the Airport property.

Capital Improvements: The addition of fixed assets and structural improvements to the Airport property that enhance the Airport property's overall value, or a restoration, replacement or upgrade that extends the useful life of an improvement. Capital improvements include, but are not limited to:

- New construction of buildings, runways, taxiways, hangars, lighting, fencing, fuel farm, pump station, additions or improvements to fire suppression facilities, or other airport improvements, including the cost of architectural services, engineering services, surveying, site preparation, construction, plumbing, wiring, or otherwise furnishing and equipping such buildings and facilities for use.
- Restoration, replacement, or upgrade of existing buildings, runways, taxiways, hangars, or other airport improvements or facilities, that extends—not merely maintains—the life of the building, runway, taxiway, hangar or other airport improvement or facility.
- Costs of utility upgrades necessary to accommodate capital improvements.
- Land acquisition.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and conditions contained herein, and in accordance with the prior commitments of the parties hereto, the parties agree as follows:

1. No party to this Agreement shall be obligated to pay to or receive from any other party any money based upon expenses incurred for or income received from the NFVA prior to the execution of this Agreement.

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

2. After the execution of this Agreement, all income received from the operation of the NVFA shall be tracked as a separate line item in the County’s General Fund for the sole use and benefit of the NFVA.

3. The County shall continue to have the right, responsibility, and authority to manage, operate, maintain, and govern the NFVA. The Town of Paonia shall act in an advisory capacity, and an individual appointed by the Town Council shall sit on the Airport Advisory Board appointed by the Board of County Commissioners.

4. The parties agree that the County has exclusive ownership of hangar 5, and may sell or lease this hangar to another party without the consent of the Town of Paonia.

5. Except as set forth herein, neither party may sell, lease, convey or encumber the Airport property without the written consent of the other; and no part of the Airport property may be assigned or used as collateral for any purpose other than to secure improvements to the Airport property which are agreed upon in writing by both parties.

6. The parties may enter into a joint written agreement to lease or sell the Airport property, in part or as a whole, for fair market value, under such terms and conditions as the parties may agree, subject to any limitations of federal and state law. Should all or part of the Airport property be sold or leased, the “net income” from the Airport property (gross income less reasonable and necessary costs to sell or lease the property) shall be shared in proportion to the parties’ respective ownership interests, as set forth in Recital C above.

7. Either party shall have the right, upon six (6) months written notice, to terminate this Agreement, at which time the parties may agree to one of the following options:

- a. The non-terminating party may continue the operation and maintenance of the NFVA, and the terminating party shall assign all of its rights, excluding property rights, and responsibilities to the non-terminating party. If the County is

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

the terminating party, the County agrees to continue to pay to the non-terminating party or its designee the sales tax referred to in Recital D above, in an amount equal to the most recent 5 year average of the annual contributions to the Airport Fund, with future annual increases based on the U.S. City Average Consumer Price Index for all Urban Consumers (CPI-U). Exhibit B, attached hereto and by reference made a part hereof, documents income and expenses relating to the Airport property from 1999 through 2008.

b. The parties may agree to either lease or sell the Airport property in accordance with paragraph 6 above.

c. If the parties are not able to reach an agreement, either or both parties may sell the portion of the Airport property they own, as set forth in Recital C above, with the other party, respectively, having the First Right of Refusal, for sixty (60) days following the receipt of written notice of the selling party's intention to accept a specific offer, to purchase the share of the selling party on the same terms and conditions as the offer to purchase that the selling party intends to accept. If the First Right of Refusal is not exercised and the selling party does not consummate the sale as intended, the First Right of Refusal shall continue to exist for both parties, respectively, with respect to future offers to purchase made to the selling party which they might intent to accept.

8. The parties may agree to modify this agreement at any time, in whole or in part. Any such modification shall be in writing, signed by both parties.

RIGHTS AND DUTIES OF THE PARTIES' RESPECTIVE OWNERSHIP INTERESTS

A. Insurance

The County shall maintain and pay for liability insurance in a combined aggregate amount of two million dollars (\$2,000,000.00). The parties hereto agree that liability insurance

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

is a necessary operational expense and is therefore the responsibility of the County as part of its duties to operate and maintain the airport. The Town of Paonia shall be added as an additional insured to the liability insurance policy carried by the County.

The parties shall maintain property insurance in a combined aggregate amount of \$900,000. Payment for the property insurance shall be shared by the parties in proportion to their ownership interests of the property, to wit: The Town of Paonia shall pay 75% and Delta County shall pay 25% of the property insurance premium for the Airport property.

Owners and lessors of all hangars on the airport shall be responsible for payment of their own liability and property insurance for their respective hangars.

B. Capital Improvements

Any capital improvements or construction on the Airport property shall require the written approval of both governing boards. The cost of any such capital improvements or construction so approved shall be shared by the parties in proportion to their respective ownership interests of the Airport property, to wit: The Town of Paonia shall pay 75% and Delta County shall pay 25% of such costs. The cost of capital improvements may include, but are not limited to, feasibility studies, site planning, engineering, architecture, design and construction of infrastructure, and design and construction of permanent improvements that extend the useful life of existing structures or amenities. Such costs shall be exclusive of grants and third party contributions. Should the parties agree to any capital improvements or construction, but one party is unable to fund its share of the cost on a timely basis, the parties may agree in writing that the other party may advance those funds, to be repaid pursuant to the agreement of the parties and/or upon the sale of the property pursuant to Paragraph 6, or in some other manner. The parties must also agree on the terms of payment, including interest.

Should any third party, such as a pilot or group of pilots, wish to propose, develop and finance a capital improvement project or participate in any capital improvement project, either by direct financial contribution or in-kind, both the County and Town of Paonia must approve such action of the third party. Any such third party in-kind or direct financial contribution will be subtracted from the total cost of the capital improvement project. The Town of Paonia shall pay

Memorandum of Understanding Regarding the Ownership, Maintenance, and Management of North Fork Valley Airport

75% and Delta County shall pay 25% of the remaining cost of the capital project. Neither the County nor the Town of Paonia will have any obligation to repay any third party for such capital improvement, even though the capital improvement may increase the assessed value of the property.

C. Other Uses of the Airport Property

Any private partnership agreements, contracts, or leases for the use of the Airport property for purposes other than the operation and maintenance of the airport shall only be executed with the written agreement of both parties.

COUNTY OF DELTA
Board of County Commissioners

By: R. Olen Lund
R. Olen Lund, Chair

By: Lela J. McCracken
Lela J. McCracken, Vice-Chair

By: C. Bruce Hovde
C. Bruce Hovde, Member

TOWN OF PAONIA

By: Neal J. Schwieterman Neal J. Schwieterman, Mayor
Patricia Bliss Patricia Bliss, Mayor Pro-Tem

Attest: Barbara J. Peterson Barbara J. Peterson, Town Clerk
091649





DELTA COUNTY, COLORADO

BOARD OF COUNTY COMMISSIONERS

COUNTY COURTHOUSE • 501 PALMER STREET • SUITE 227 • DELTA • COLORADO • 81416-1796

PHONE: (970) 874-2100 FAX: (970) 874-2114

www.deltacounty.com

Dist. 1: Lela J. "Jan" McCracken - Dist. 2: C. Bruce Hovde - Dist. 3: R. Olen Lund

September 23, 2009

Neil J. Schwieterman, Mayor
Town of Paonia
214 Grand Avenue
P.O. Box 460
Paonia, CO 81428

Re: MOU: North Fork Valley Airport

Dear Mr. Schwieterman:

I am enclosing the original Memorandum of Understanding regarding the Ownership, Maintenance and Management of North Fork Valley Airport which has been properly signed by the Board of Delta County Commissioners.

If you have any questions, please feel free to call Jeff Emmons at (970) 874-3379.

Thank you.

Sincerely,

Carolyn S. Clemens
Executive Assistant

Enclosure:

Exhibit B
General Fund
Airport Operating Costs and Income
1997-2007

Noth Fork Valley Airport Expenses

Year	Expenses			Revenues				Net Expense
	Maintenance	Improvements	Gross Expense	Hangar Rentals/ Gas Sales	Airport Fuel Tax	Gross Income		
	1997	3,100	2,000	5,100	1,238	305	1,543	
1998	3,513	0	3,513	930	605	1,535	1,978	
1999	10,249	2,800	13,049	2,200	200	2,401	10,648	
2000	14,292	1,780	16,072	4,168	638	4,806	11,266	
2001	14,901	2,281	17,182	3,525	322	3,847	13,335	
2002	22,741	8,713	31,454	4,686	156	4,842	26,611	
2003	16,425	1,669	18,093	5,722	1,020	6,742	11,351	
2004	16,845	0	16,845	4,501	153	4,654	12,191	
2005	17,620	744	18,364	4,282	165	4,447	13,917	
2006	17,378	0	17,378	4,832	892	5,724	11,654	
2007	18,188	0	18,188	10,518	848	11,366	6,822	
2008(Budget)	21,300	0	21,300	7,500	600	8,100	13,200	
	176,552	19,986	196,537	54,103	5,904	60,007	136,531	

Blake Field Airport Expenses

Year	Expenses			Revenues				Net Expense
	Maintenance	Improvements	Gross Expense	Hangar Rentals/ Gas Sales	Airport Fuel Tax	Gross Income		
	1997	6,506	829	7,335	1,238	305	1,543	
1998	8,173	4,876	13,049	930	605	1,535	11,514	
1999	16,433	6,496	22,929	2,200	200	2,401	20,528	
2000	22,388	3,439	25,827	4,168	638	4,806	21,021	
2001	17,141	6,237	23,378	3,525	322	3,847	19,531	
2002	19,247	11,383	30,630	4,686	156	4,842	25,788	
2003	24,057	417	24,474	5,722	1,020	6,742	17,732	
2004	24,921	0	24,921	4,501	153	4,654	20,267	
2005	45,174	882	46,056	4,282	165	4,447	41,609	
2006	24,266	3,000	27,266	4,832	892	5,724	21,542	
2007	31,691	11,330	43,021	10,518	848	11,366	31,655	
2008(Budget)	37,098	20,000	57,098	7,500	600	8,100	48,998	
	277,095	68,889	345,984	54,103	5,904	60,007	285,977	

The maintenance costs above are funded from sales tax revenues in the County's General Fund. The improvement costs are supplemented by a budget transfer from the County's Capital Improvement Fund. The improvements represent non-capitalized improvements, e.g. utility extensions, minor building repairs/improvements, etc.

Exhibit C
 Airport Capital Projects
 1997-2008 YTD

Noth Fork Valley Airport Capital Projects

Year	Project Description	Project Cost
1997		
1998		
1999	fuel tank replacement	51,997
2000		
2001		
2002		
2003	overlay of runway, ramp, aprons	101,656
2004		
2005		
2006	installation of electronic security gate	15,000
	installation of game fence	10,000
2007		
2008 YTD	install self service fuel station	25,000
	slurry seal aprons/ramp area	<u>29,000</u>
Total		232,653

The above improvements have been financed by Colorado Dept. of Aviation Discretionary Grant Program. The County has matched the grants anywhere from 20%-50% depending on the project. The NF Airport is not eligible for FAA funds.

Blake Field Airport Capital Projects

Year	Project Description	Project Cost
1997		
1998		
1999		
2000		
2001	pavement maintenance	114,583
2002	Airport Layout Plan	111,000
2003		
2004		
2005		
2006	construction of parallel taxiway	706,845
	installation of AWOS system	124,383
	install electronic security gates	33,511
2007	hanger site development	65,000
	install chainlink security fence	10,000
2008 YTD	pavement maintenance	<u>92,500</u>
Total		1,257,822

The above improvements have been funded by FAA grants, Colorado Discretionary Grant program and County Capital Improvement Fund. County matches 5% for FAA grants and anywhere from 20% to 50% for state grants.

Exhibit D

Delta County 1% Sales Tax Collection
1997-2007

1997	917,990
1998	975,086
1999	1,024,549
2000	1,056,120
2001	1,117,951
2002	1,013,431
2003	1,129,849
2004	1,183,745
2005	1,410,991
2006	1,568,788
2007	1,656,185

**MEMORANDUM OF UNDERSTANDING RE
MAINTENANCE, AND MANAGEMENT OF NORTH FORK VALLEY
AIRPORT**

ADDENDUM

THIS ADDENDUM TO THE MEMORADUM OF UNDERSTANDING dated September 21, 2009, (hereinafter "MOU") and recorded with the Delta County Clerk and Recorder at Reception #637850 is entered into this 3rd day of February, 2014, by and between the Town of Paonia (hereinafter "Town") and Delta County (hereinafter "County").

The Town and County desire to clarify how proceeds from an agreement for an option and land lease regarding a wireless communications facility at the North Fork Valley Airport property are to be divided.

RECITALS

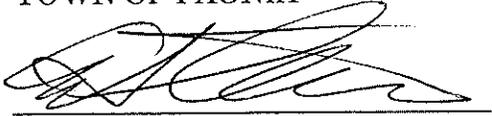
- A. The Town and County have an established MOU for the North Fork Valley Airport executed in September 21, 2009.
- B. The County is negotiating a lease agreement with SBA Towers V, LLC for a wireless communications facility to be located on the property known as the North Fork Valley Airport, located at 38506 Back River Road, Paonia, Colorado.

AGREEMENT

NOW, THEREFORE, in consideration of the existing MOU, mutual covenants and conditions, and in accordance with prior commitments of the Town and County, the parties agree as follows:

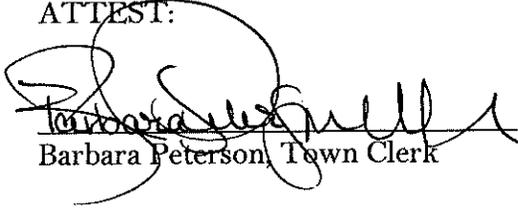
1. Any proceeds from the wireless communications facility lease on the North Fork Valley Airport property, between the County and SBA Towers V, LLC, shall be divided with a $\frac{3}{4}$ undivided interest (75%) to the Town and a $\frac{1}{4}$ undivided interest (25%) to the County.
2. The Town shall hold its 75% share of such proceeds in a committed account for the Town's contribution to future capital improvements (as defined in the MOU) projects at the North Fork Valley Airport.
3. The County may hold its share of proceeds for any purpose.
4. This agreement does not change, alter or modify any other previously agreed terms in the MOU executed in 2009.
5. Pursuant to the MOU both the Town of Paonia and Delta County agree and consent to the County executing an option and land lease with SBA Towers, LLC for the purposes of construction, support, and operation of a wireless communications facility.

TOWN OF PAONIA



Neal Schwieterman, Mayor

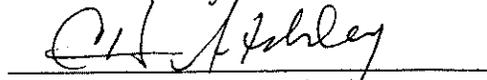
ATTEST:



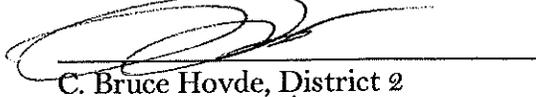
Barbara Peterson, Town Clerk

COUNTY OF DELTA

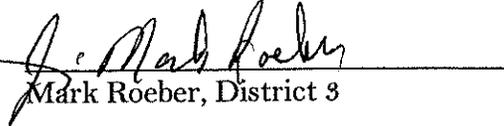
Board of County Commissioners



C. Douglas Atchley, District 1



C. Bruce Hovde, District 2



Mark Roeber, District 3

File Attachments for Item:

9. Next Steps Regarding Enforcement of Grand Avenue Properties Special Review

AGENDA SUMMARY FORM



Next Steps Regarding Enforcement of Grand Avenue Properties Special Review

Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

File Attachments for Item:

10. Town of Paonia Banners and Flags Policies and Procedures

AGENDA SUMMARY FORM

	<p>Town of Paonia Banners and Flags Policies and Procedures</p>
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Summary: Discussion of creation of policy regarding banners and flags.

Notes:

Links to policies and procedures in other communities for banners and flags

- <https://www.cityofaspen.com/210/Light-Pole-Flag-Banners-Forms>
- <https://www.calgary.ca/roads/permits/pageantry-flags.html>
- [CDOT Manual - Advertising](#)
- <https://www.denvergov.org/Government/Agencies-Departments-Offices/Agencies-Departments-Offices-Directory/Department-of-Transportation-and-Infrastructure/Documents/Right-of-Way-Permits>

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

City of Glendale, California Banners and Flags Program



Purpose of the Banner Program

The Banner Program is intended to help promote and protect the public health, safety, welfare, and amenity by regulating existing and proposed signs in, over, and projecting into the public right-of-way. The program serves to preserve and protect property values, create a more attractive business climate, enhance and protect the physical appearance of the community, and provide for a more enjoyable and pleasing community by regulating and controlling the design, installation, location, operation, and maintenance of all signs and banners in the public right-of-way, as stated in Chapter 30.33 of the Glendale Municipal Code.

Locations

The Banner Program broadly covers all banners and flags in the public right-of-way. Currently, there are light post banner locations throughout the City of Glendale, including locations on Brand Blvd., Central Ave., Glendale Ave., Foothill Blvd., Colorado St., Verdugo Rd., and many other locations throughout the community. However, the City most commonly receives requests to permit banners located on Brand Blvd. and for signs to be placed on the Glendale Community College Pedestrian Bridge.

Guidelines and Requirements

All flags and banners that are permitted in the public right-of-way must conform to the following general guidelines in order to be approved by the City of Glendale’s Department of Public Works.

- All banners and flags must be consistent with programs that relate to an economic, cultural, or civic event or goal of the city.
- The display of the banners and flags is limited to a maximum time period of thirty (30) days.
- A surety bond shall be filed to cover any expense that may be incurred by the city in removing the banners or flags. A liability insurance policy naming the city and its employees as additional insureds of no less than one million dollars (\$1,000,000) shall be provided. The policy shall indemnify, defend and hold the city harmless for damage or injury caused by such banners or flags.
- The installation, maintenance, and removal of the banners and flags shall only be accomplished by a person or persons authorized by the City of Glendale.
- All banners and flags shall be promptly removed at the end of the authorized time period.

Sizing of Banners and Signs:

- Light-post banners – 2.5’ x 6.2’ (standard size)
- Glendale Community College Pedestrian Bridge – 3’ x 15’ (max. size)



Application Process

Banners and flags may be permitted in the public right-of-way if they conform to the guidelines and standards stated above, and are scheduled on a first-come, first-serve basis. To apply for a permit:

1. Complete the application at the end of this document to request dates and locations. Submit the form in-person at 633 E. Broadway Room 209, Glendale, CA 91206 or by fax at (818) 546-2207.
2. Following approval of the proposed dates, the individual or organization will be required to submit the following forms in accordance with the [City's Insurance Standards](#):
 - a. A general liability insurance policy naming the City and its employees as additional insureds with a minimum coverage of \$1,000,000 per occurrence and \$2,000,000 in general aggregate coverage.
 - b. An auto insurance policy naming the city and its employees as additional insureds with a minimum coverage of \$1,000,000 per occurrence for bodily injury (including accidental death) and \$2,000,000 in combined single limit coverage.
 - c. Workers' compensation coverage with a policy limit of \$1,000,000.
 - d. An additional insured endorsement for both the General Liability and Auto Liability.
 - e. A waiver of subrogation covering the general liability and workers' comp. policies.
 - f. The City of Glendale needs to be listed as additional insured on the Certificate(s) of Liability.
 - g. The City of Glendale needs be listed as a certificate holder on the Certificate(s) of Liability.

Applicants may only use vendors that have been approved by the Department of Public Works to install, maintain, or remove banners. For more information on approved vendors, please contact the City of Glendale's Department of Public Works at (818) 548-3900. Additional information can also be found at: <http://www.glendaleca.gov/government/departments/public-works/banner-program>

**City of Glendale
Banner Program Application Form**

Name _____

Organization _____

Address _____

City/State/ZIP _____

Phone _____ Email _____

Website _____

Event Name _____

Event Type _____

Event Description _____

Event Dates From _____ To _____

Display Dates Requested (Max. 30 days) From _____ To _____

Display Area(s) - Please indicate how many banners your organization would like posted and in which area(s).

Please include a draft or sketch of the proposed banner, if available.

I, along with an approved vendor, am able to provide all necessary documentation of insurance if the application is approved. I have reviewed this application and agree to the terms and conditions of the program as stated.

Signature _____ Date _____

ORDINANCE NO. 2020-37

AN ORDINANCE ADOPTING CHAPTER 12.32 OF THE HEBER CITY MUNICIPAL CODE, BANNERS ON STREET LIGHT STANDARDS

WHEREAS, the City Council desires to define its streetlight pole banner policy, and create a new Ordinance specifically tailored to banners on Heber City Light Poles along Heber City Main Street; and

WHEREAS, there is an Ordinance that governs size, location, placement, and timing of community signs, and when and where they may be placed, but the City does not have an official Ordinance governing banners, or content for banners; and

WHEREAS, where the policy decision is to determine what kind of banners, and when and where to place them on public property, and Title 12 is a more appropriate location in the Municipal Code, rather than Title 18, which is zoning and deals with placement primarily of community signs on public and private property; and

WHEREAS, creating a new banner ordinance independent of and apart from the community signs ordinance will not conflict with each other; and

WHEREAS, the proposed Ordinance attempts to strike a balance between promoting civic and community events, along with the recognition of holidays and traditional cultural events, while steering away from the litigation often brought on by perceived political debate and controversy,

NOW THEREFORE, BE IT ORDAINED by the City Council of Heber City, Utah, that Chapter 12.32 of the Heber City Municipal Code is adopted as follows:

CHAPTER 12.32 Banners on City Light Standards.

Section 12.32.010 Purpose Statement Pursuant to its substantial governmental interests in protecting property values, promoting the economic vitality and historic character of the City, and contributing to the City’s year-round recreation atmosphere, Heber City finds it advisable to allow from time to time the display of certain banners on City light standards for the purpose of promoting certain events and messages that the City, on behalf of its citizens, deems to be in the public interest. It is not the purpose of the City by so doing to designate its light standards as a public forum of any degree or type.

Section 12.32.020 Administration Banners proposed to be displayed on City light standards, which include Main Street light poles, shall be reviewed by the Heber City Manager,

or designee, pursuant to the criteria set forth in this Chapter and administered by Heber City Public Works as directed by the City Manager. Appeals and questions about compliance with this Section shall be resolved by the City Council. Fees for banner placement and removal will be included in the City’s consolidated fee schedule.

Section 12.32.030 Eligibility Entities or events eligible to apply to have their banners displayed on City light standards shall be limited to Heber City, Wasatch County, and the Heber Valley Chamber of Commerce. Eligible events are limited to those sponsored by the above-named entities. Eligible sponsored events are those that are non-profit and non-political, whose primary purpose is the offering of civic services, public events, or entertainment enrichment to the community. Further, banners dedicated to highlighting recognized Federal and State holidays are permissible. A banner approval grants permission to temporarily occupy designated banner locations on City property for the purpose of providing notice to residents and visitors of Heber City about City, County, or Chamber sponsored or funded events, and recognized Federal and State holidays.

Section 12.32.040 Display Locations Banners are eligible to be displayed on light poles located along Highway 40 from 500 north to 1200 south.

Section 12.32.050 Period of Display The City has complete discretion to decide when and for how long the banners may be displayed.

Section 12.32.060 Liability Eligible organizations shall agree to assume full liability and indemnify the City for any damage to persons or property arising from the display of banners by the City. The City is not responsible for any damage that may occur to the banners from any cause. If any Section, Subsection, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this Ordinance.

If any provisions of the Heber City Code heretofore adopted are inconsistent herewith they are hereby repealed.

To the extent that any ordinances, resolutions, or policies of Heber City materially conflict with the provisions of this Ordinance, they are hereby amended to comply with the provisions hereof.

PASSED, APPROVED and ORDERED TO BE PUBLISHED BY THE HEBER CITY COUNCIL this _____ day of _____ 2020.

	AYE	NAY	ABSENT	ABSTAIN
Heidi Franco	_____	_____	_____	_____
Wayne Hardman	_____	_____	_____	_____

Michael Johnston _____
Rachel Kahler _____
Ryan Stack _____

APPROVED:

Mayor Kelleen L. Potter

ATTEST:

RECORDER

Date: _____

Corinne Ferguson

From: Kaja Bowman <kjabowman@gmail.com>
Sent: Wednesday, June 22, 2022 12:06 PM
To: Corinne Ferguson
Subject: Fwd: Flags

----- Forwarded message -----

From: **Kaja Bowman** <kjabowman@gmail.com>
Date: Wed, Jun 22, 2022, 11:06
Subject: Flags
To: paonia@townofpaonia.com <paonia@townofpaonia.com>

Hey just wanted to say thanks for allowing the group to put of rainbow flags on Grand Ave. Love it and would love to see more of the like. Thanks

Received 6-13-2022 (J)

To the Paonia Town Board:

I am writing to complain about the "Gay Pride" flags that were put up in the Town of Paonia earlier this month. I believe this should not have been done and the flags should be removed and not allowed on public property again.

When I served on the Paonia Town Board, 2014-2018, we had several similar situations that came before the Town Board. The first situation was a proposal to paint a "street painting" on 4th Street, just south of Paonia Elementary School. The Town Administrator recognized this could be a controversial issue with future ramifications. She recommended to the Town Board that a policy be developed to deal with requests for street paintings. As one of the members of the Public Works Committee, I was charged with leading the development of the policy. I worked with the proponents and the Public Works Director and brought a draft policy before the full Town Board for presentation to the Board and the public. There were several meetings and the policy was finally approved and the proposed street painting was authorized by the Town Board.

The second situation was a proposal to name Town facilities after a person. The Town again followed a similar approach. Policy was developed and an authorization was made to name the gazebo in the Town Park after an individual that local residents felt deserved some recognition. The point being that a policy was developed by the Town Board, presented to the public and approved by the Town Board. Both processes were open and transparent and produced specific guidelines for the Town to follow for processing such requests.

While these situations did not occur without controversy, they were approved with public input and set a specific policy for dealing with similar requests in the future. How will the Town respond when groups come forward to request putting up flags with swastikas, or flags of other countries or flags with symbols the Town does not approve of? This past January the United States Supreme Court found against the City of Boston, MA for turning down a group who requested to fly a flag with a Christian symbol outside Boston City Hall, even though they had allowed hundreds of other groups to fly their flags. This should serve as a cautionary tale to the Town of Paonia. There was no openness or transparency or public involvement in making the decision to allow the "Gay Pride" flags on town property. This decision should be rescinded.

However, in addition to that I want to state that I find the "Gay Pride" flag to be divisive and anything but inclusive. It highlights specific groups of people and promotes "Pride" for these specific groups. If you are not a member of these groups, how do you respond? You are excluded. If you have trouble understanding this, just change the adjective. What if this was a Heterosexual Pride flag or a White Pride flag, would you still support placing these types of flags on town property? Of course not. The point is that the "Gay Pride" flag is divisive and should not be flown on public property.

To carry this point further let's look at what the flag actually represents. The following is an explanation of what the different colors of the flag are supposed to mean: Pink – sex, red – life, orange – healing, yellow – sunlight, green – nature, blue – art, indigo – harmony, violet for the human spirit. All to represent the content of being human. However, these explanations keep changing and evolving. To the point of absurdity. I could write numerous other descriptions of what the flag is supposed to represent, based on what you can find on the Internet. But the bottom line is that it is used to represent homosexuality in all the different variants that have evolved over the past twenty-five or so years. The flag was developed in 1978 by Gilbert Baker of San Francisco. In his memoir Baker describes his reason for developing the flag. *"I thought of the American flag with its thirteen stripes and thirteen stars, the colonies breaking away from England to form the United States. I thought of the vertical red, white, and blue tricolor from the French Revolution and how both flags owed their beginnings to a riot, a rebellion, or revolution. I thought a gay nation should have a flag too, to proclaim its own idea of power."* The definition of the groups that use the flag has increased to the following acronym LGBTQIA+. The current acronym represents groups that identify as Lesbian, Gay, Bi-sexual, Trans-sexual, Queer, Intersexual, Asexual, and "+" representing groups that support the LGBTQIA groups including agender, demisexual, gender-fluid, gray-sexual, non-binary, gender/queer, pansexual/omnisexual, polyamorous, sapiosexual and two-spirit. Obviously, the flag is a power statement by groups that are promoting their particular sexual orientation. I have to ask why? Why do these groups wish to push their sexual life-style on those of us who do not share that perspective? All people should be treated equally and accepted as they are. Why did the Town of Paonia allow a group that does not promote inclusivity place flags on Town property? I believe the answer was given by the designer of the "Gay Pride" flag; it is about proclaiming power. The flag sows discord rather than bringing people together.

As a 29 year-resident of the Town of Paonia I am requesting the Town of Paonia remove the divisive "Gay-Pride" flags. I believe the Town should only allow the flag of the United States of America and the State of Colorado to be flown on Town of Paonia property. If you do not choose to do that then there should be an open development of a policy that includes the public to deal with requests to fly any other flag on Town property.

David Bradford

PS – I would also like to know if any Town funds were used in installing these flags? Did Town employees assist? Who installed the flags or who paid to have the flags installed and who will remove the flags when they come down? db

Received 6:13:22 (Y)

June 13, 2022

172

To Whom it may concern,

As Flag Day is tomorrow, I am thinking about our Grand Avenue dressed out in "pride" flags. Hopefully "old glory" will be generously displayed for Flag Day as it has been in the past.

Seeing our American flags lining the bridge and streets gives me, and other Americans, a sense of pride and the feeling "glad to be an American." The display is a recognition of our unity as citizens here.

As you are aware, the display of "pride" flags is not a unifying effort. Since our country's flag represents all of us, as Americans, it should take first place, posted above any others and flown on public property and buildings as well as private homes and businesses. Other flags, such as "pride" flags can fly, appropriately, on the private homes and businesses representing those who own their own property.

Hopefully, this conflict will be wisely resolved and reasonable directives will be established for the future.

Sincerely,
Penny Sutton

From: [Mary B](#)
To: [Corinne Ferguson](#)
Subject: Fw: ♥ the Pride Flags!!
Date: Thursday, June 16, 2022 8:11:07 AM

Please share with the Board.

Mary

From: Lisa True <lisaltrue@icloud.com>
Sent: Wednesday, June 15, 2022 7:44 PM
To: Mary B <maryb@townofpaonia.com>
Subject: ♥ the Pride Flags!!

Dear Madam Mayor (Mary),

I would like to express my deep gratitude and appreciation to you and the town for recognizing Pride month by flying the rainbow flags.

When I first saw them I was, to be honest, shocked. Then my heart and mind went towards the pride I feel towards my little town.

Thank you for taking this one giant step towards equality.

Lisa True
Wink Wink Salon
Owner/Stylist

P.S.- I love the flags so much I ordered one to proudly fly in front of my salon.

Sent from my iPhone

From: [Mary B](#)
To: [Corinne Ferguson](#)
Subject: Fw: Flags
Date: Thursday, June 16, 2022 8:32:50 AM

Please share with the Board.

Mary

From: Kelly Ryan-Johnson <kelly.johnson@deltaschools.com>
Sent: Thursday, June 16, 2022 8:32 AM
To: Mary B <maryb@townofpaonia.com>
Subject: Flags

We love the pride flags! It's great to know Paonia is a town of acceptance.

Sent from my iPhone

From: [Mary B](#)
To: [Corinne Ferguson](#)
Subject: Fw: Pride in Pride
Date: Thursday, June 16, 2022 8:10:04 AM

Please share with the rest of the Board.

Mary

From: Mary B <maryb@townofpaonia.com>
Sent: Thursday, June 16, 2022 8:09 AM
To: Cedar <notjuniper@gmail.com>
Subject: Re: Pride in Pride

Thank you, Cedar, for your input.

Mary

From: Cedar <notjuniper@gmail.com>
Sent: Wednesday, June 15, 2022 8:22 PM
Subject: Pride in Pride

Hello Madam Mayor and all you Trustees!

I am sending you this email to let you know I feel strongly about supporting a variety of different pride in our town. Flying the rainbow flags shows our pride for diversity, open mindedness and understanding for all people. Please restore the Pride flags to our town's posts.

The rainbow flags, or Pride flags as they are called, signify that people in our town can live together with one another no matter what their beliefs are.

Getting along with others is one of those things that we all learned as small children from our family and friends. Why would we abandon a core belief because of some close minded tenant that causes us to interfere in others' private lives.

The rainbow flags do not signify that we are a town filled with deviants but rather a town filled with compassion, hope and a willingness to get along with others.

This positive persona is one I would want the outside world to equate with Paonia and our valley.

Please restore the rainbow flags to our town for the rest of Pride month. Make all our citizens proud of our magnanimous beliefs.

Respectfully yours,

H Cedar Keshet

--

H. Cedar Keshet

[PleinAirCedar](#) on Instagram

CedarKeshet.com

cedar@cedarkeshet.com

[H Cedar Keshet](#) on Facebook

From: [Mary B](#)
To: [Corinne Ferguson](#)
Subject: Fw: Pride
Date: Thursday, June 16, 2022 8:12:18 AM

Please share with the rest of the Board.

Mary

From: Jasmine Holthausen <lynxbrc@gmail.com>
Sent: Wednesday, June 15, 2022 6:54 PM
To: Mary B <maryb@townofpaonia.com>
Subject: Pride

Good afternoon,

I'm writing to express my desire to have the pride flags being shown downtown paonia. I'm a queer women and feel like it is extremely important to have them represented in the town that I pay taxes to, as well as support local businesses! We need these flags up to help normalize everyone who lives here regardless of race, gender, love life!

Best,
Jasmine Holthausen

Sent from my iPhone

From: [Mary B](#)
To: [Corinne Ferguson](#)
Subject: Fw: Thank you for the flags
Date: Thursday, June 16, 2022 8:08:27 AM

Please share with the Board.

Thanks

From: Sarah Eller <sdagnese13@gmail.com>
Sent: Wednesday, June 15, 2022 8:40 PM
To: Mary B <maryb@townofpaonia.com>
Subject: Thank you for the flags

Hello and thank you for your service as a trustee. I just had to thank you for the pride flags the town is flying. As a member of the LGBTQ community I can't say how happy I was to see the pride flags flying! I grew up here and I never could have imagined the town doing something like this in the old days... what a great stride the town has made in being more inclusive and with the times! Thank you again from the bottom of my heart, and on behalf of my nonbinary family and friends! I know you've probably been hearing from people opposed to this, but know that things like this can prevent suicide attempts in our youth, it's that significant!

In gratitude,

Sarah Eller

Citizen and town dwelling homeowner

From: [Karley o'connor](#)
To: [Corinne Ferguson](#)
Subject: Fwd: Sharing my pride.
Date: Tuesday, June 14, 2022 2:01:11 PM

----- Forwarded message -----

From: **Karley o'connor** <oconnorkarley0@gmail.com>
Date: Tue, Jun 14, 2022 at 1:50 PM
Subject: Sharing my pride.
To: <Paonia@townofpaonia.com>

To whom it may concern,
I write to commend The Learning Council's efforts to uplift the LGBTQ community in Paonia and request your support in coming years.

I have lived in Paonia for 3 years. During this time, I have served the Western Slope Conservation Center, KVNF Community Radio Station, the USFS Paonia Ranger District, and the Delta County School District. I have given a lot to this community as a VISTA, a volunteer DJ, a substitute teacher, through Open Arms' school lunch program, and more. I am proud to call this place home, and I am always looking for more ways to feel at home here.

This is why I was so excited to assist with putting up pride flags this month. As a bisexual woman in a small town putting up the pride flags was both a community building and affirming experience for me. Everytime I see the flags, especially the ones surrounding the "You belong here" sign, my heart feels whole.

Many in this town ignore the reason for Pride and the discrimination that LGBTQ people have faced for decades and I would implore them to remember the Stonewall Uprising of 1969. Our culture is historically significant and ought to be celebrated as such.

All this to say - thank you for supporting the Learning Council's efforts, and please keep it up in future years.

Best,
Karley

--



Karley O'Connor
[Visit my website!](#)

From: [sss hrimp](#)
To: [Corinne Ferguson](#); [Mary B](#); [Paige S](#); [Thomas M](#); [D Weber](#); [Rick S](#); [John V](#); [Dave K](#)
Subject: Gay Pride Flags on Public Property
Date: Monday, June 13, 2022 11:37:54 AM

Corinne,

Among your many errors of process and judgement in "permitting" these flags...

The TOWNSPEOPLE and their Representatives the TRUSTEES were NOT consulted before YOU as Town of Paonia Clerk and/or Administrator unilaterally "permitted" these flags.

In fact... did you REMOVE the original request to allow TLC & others the use of Public Property from a recent ToP Regular Meeting PACKET ?

Since these flags will be removed for Flag Day celebrations tomorrow June 14 and replaced by the Stars & Stripes on ALL of Town of Paonia's flag & street poles... We the People strongly recommend ToP leaves our flag up throughout June and the month of JULY.

Cordially,

S Patterson
218 Rio Grande Avenue
PAONIA CO 81428

From: dullrey@1791.com
To: [Corinne Ferguson](#)
Cc: [Mary B](#)
Subject: Gay Pride Flags
Date: Monday, June 13, 2022 1:17:38 PM

Dear Paonia Town Administrator,

I have been to enough town meetings to know that decisions such as allowing those flags has to be a policy decision with public input etc. It is reported that you made that decision unilaterally. Those flags need to be taken down immediately. You may have possibly opened up the town to a law suit as it violates a recent US Supreme Court decision on a similar matter. Gays are a very small minority and do not warrant special consideration above other groups of citizens. Unless you want to open a can of worms it is best to only fly the Stars and Stripes and the Colorado State flag on public property.

I am a veteran of a foreign war and fought for all Americans, not just a selected few.

Vic Ullrey
527-4602

P.S. I live on Lamborn Mesa so do not currently live in the town limits but my Great Grand Parents , my Grand Parents and Parents all lived in the town and I was born on Main Street and went to all 12 grades of school here. Does that give me some standing?

From: [Edward Gallinger](#)
To: [Corinne Ferguson](#); [Mary B](#)
Subject: Gay pride flags
Date: Monday, June 13, 2022 1:13:40 PM

As a parent and grandparent trying to encourage family members to adhere to Biblical principles, I am appalled that you would authorize Gay pride flags to be flown on public property. What makes this group so special that they get to fly their own flag over a town not only for a day but an entire month? What individuals decide to display on their own property is their own free choice.

What if someone wanted to fly a flag advocating abortion rights or the killing of babies. Take those pride flags down and don't start something that could get way out of hand.

Let's fly the American flag that is all inclusive and a reminder of the price our veterans have paid for the freedoms that are quickly slipping away.

Sue Gallinger

From: [Arlene Reeder](#)
To: [Corinne Ferguson](#); [Mary B](#)
Cc: dullrey@1791.com
Subject: gay pride flags
Date: Monday, June 13, 2022 10:21:27 AM

Dear town administrator and mayor, I thank you for your service to my town and certainly hope your interest is service to our town and not to some private agenda of your own. I feel deep disappointment to see these flags flying over my town. My wife and I urge you to remove them. Please, please remove them. I love our country's flag. I feel it is a Heavenly Banner. Certainly with tomorrow being our country's national flag day, you intend to fly only our country's flag. My wife and I rejoice to see our country's flag flying over both sides of the main street bridge north out of town. We make it a point to drive slowly across that bridge at this time. We have no animosity towards gay people. We each have a son (me of my 11 children and she of her 6 children) who is openly gay. We love those sons but we don't endorse their life style nor do we need to have representations of their life style thrust in our faces by unthinking and unfeeling public officials.

From: [Marilyn Moll](#)
To: [Corinne Ferguson](#)
Cc: [Mary B](#)
Subject: Gay Pride Flags
Date: Sunday, June 12, 2022 8:20:53 PM

Dear Corinne and members of the Town of Paonia Trustees,

It has been very concerning to me that the town of Paonia is allowing the rainbow flags to fly high over public property, since we are all Americans and the American Flag should be preeminent at all times over public property.

According to Guidelines for Display of the Flag

(<https://www.va.gov/opa/publications/celebrate/flagdisplay.pdf>) the American flag should always be flying higher than any other flag. With Flag Day on Tuesday June 14, 2022, I'm concerned the town will be out of compliance with the rules for flying the American Flag if Gay Pride flags are hanging higher than the American flag.

I'm also concerned that the town has opened itself up to a lawsuit in which they ultimately are sure to lose. The Supreme Court ruled 9-0 recently against the City of Boston for not allowing a Christian flag to be flown below the American flag at their City Hall. So is the town prepared to fly flags of all points of view adding to the divisiveness of our culture?

I encourage all the Paonia Trustees, mayor, and Administrator to resolve this issue quickly and simply with a policy or ordinance that American flags are flown on public property only . Flags expressing other sentiments can be flown on private property. I believe this ill-advised decision should be resolved quickly by admitting the mistake and direct the clear implementation of a policy that American flags will be displayed on public property ONLY and all others removed.

--

Marilyn J Moll
970-778-8559

"Then you shall know the truth and the truth shall set you free." John
8:32

From: [Dave Hurr](#)
To: [Corinne Ferguson](#)
Cc: [Mary B](#)
Subject: Gay pride flags
Date: Saturday, June 11, 2022 2:51:25 PM

As veteran I am insulted to see the gay pride flags flying in Paonia. The Stars and Stripes of the American flag represent ALL citizens, equally. To all ANY group to fly their own separate flag is wrong and insulting. NO flag, be it a special interest, Church or group, should be allowed to fly over public property. They can fly it on their own property, but not on public property.

I urge you to re-think this liberal BS and have the flags removed.

David Hurr
40589 O Road
Paonia, Colorado

From: [Andrea Hanel](#)
To: [Corinne Ferguson](#)
Subject: Gay Pride Month
Date: Monday, June 13, 2022 7:47:06 PM

June 13, 2022

Hello, I am troubled by the huge display of flags along Grand Avenue.

Is it possible to move or make one display of flags in front of one supportive or sponsoring business?

People of this belief are a small percentage of our countries total population. These flags all down Grand Avenue seem to be excessive. Thank you.

Andrea Hanel
14341 4190 Lane
Paonia CO

Sent from my iPhone

From: [Lisa True](#)
To: [Corinne Ferguson](#)
Subject: I ♥ the Pride Flags
Date: Wednesday, June 15, 2022 7:52:14 PM

Dear Corinne,

I would like to express my deep gratitude and appreciation to you and the town for recognizing Pride month by flying the rainbow flags.

When I first saw them I was, to be honest, shocked. Then my heart and mind went towards the pride I feel towards my little town.

Thank you for taking this one giant step towards equality.

Lisa True
Wink Wink Salon
Owner/Stylist

P.S.- I love the flags so much I ordered one to proudly fly in front of my salon.

Sent from my iPhone

Sent from my iPhone

Corinne Ferguson

From: Karo Fernandez <karolinafernandez@gmail.com>
Sent: Wednesday, June 22, 2022 1:33 PM
To: Amanda Mojarro; Corinne Ferguson
Subject: Rainbow Flags - THANK YOU!

Hi Amanda and Corinne, as a Paonia homeowner and taxpayer I personally want to thank you for supporting diversity with the show of rainbow flags this month. We have LGBTQ people in our family and friends, and your support was personal as well as communal. I know of kids in town who also felt personally included and supported in their journeys. I'm sure this was a complicated decision for town, so I wanted to reach out and show my gratitude and support.

Thank you, and keep up the welcoming and inclusive work.

Karo Fernandez

--
K.F.

Corinne Ferguson

From: Lisa Niermann <lisa@solarenergy.org>
Sent: Wednesday, June 22, 2022 12:18 PM
To: Corinne Ferguson; Amanda Mojarro
Subject: Pride flags on Grand Ave

Hello,

I just wanted to thank the Town of Paonia for approving the pride flags on Grand Ave. It's so important to reach out to those who have historically been diminished, demonized, and 'othered'. Now, more than ever, we need to be allies, create connection and inclusiveness for all humans and stop creating division based on skin color, sexuality, gender, and more.

I hope this is a tradition that the Town of Paonia will continue in years to come.

Thank you,

Lisa Niermann
HR Administrator
970.527.7657 x104



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From: [Kathy Clark](#)
To: [Corinne Ferguson](#); [Mary B](#)
Subject: LGBT Flag
Date: Wednesday, June 15, 2022 3:09:31 PM

Ladies of Paonia,

This information came to me about the Pride Flag flying under the American Flag of our nation. I was a bit dismayed. I am not particularly biased about any one particular group of people, but I do not believe any flag except the state of Colorado should be flown with our National Flag. I may not agree with people on some subjects, but they have a right to their opinion and lifestyle, as do I. No flag, not just this one should be displayed on public domain. if you allow this, then you must allow other flags, BLM, or a Nazi flag, would those be OK.

I would encourage you to rethink this situation, because I truly feel like this just represents one very small segment of Paonia's very diverse culture. Thank you for taking the time to read this letter

Kathy Clark

Sent from my iPad

Paonia Town Council,

I'm writing this letter to express my frustration with the town's decision to hang rainbow flags.

Most of us have family or friends that are gay. I have never witnessed anything in our town that would lead them to believe they are not welcome. So, I'm struggling to understand why the flags need to be flown other than to virtue signal.

The rainbow flag has taken on new meaning in recent years. It used to be a simple sign of support for the LGBT community. Now it represents a complex description of gender, where if you don't follow the constantly evolving rules, you risk being excluded. It has become a wedge for people to be insulted by, where either you are with us or against us. For a large percentage of the community, it represents exclusion and is a tool to be cancelled by. We chose to live in a small town to avoid the current social pressures of the day, whatever they may be. We specifically chose Paonia over a decade ago because we felt the community represented a good balance of the political and economic spectrum. It was unique mixture of farmers, coal miners, and hippies (for lack of a better description).

Frankly, I'm very tired of everyone feeling they need to express their political opinions with flags for everyone to see. The rainbow flag was become the 'Let's Go Brandon' flag of the left. I'm tired of having to explain to my kids why someone would hang a 'F*** Biden' flag or why the town would feel the need to hang rainbow flags as opposed to any other flag.

By hanging the rainbow flags, the town has taken a political activist position. Paonia is now know for several things: poorly managing their infrastructure, town council infighting, and now an activist council.

Please take down the flags. Lead the community by example of how to work together across the spectrum of lifestyles our community represents.

Regards.

Art Etter

From: [Michelle Pattison](#)
To: [Mary B](#); [Dave K](#); [Thomas M](#); [Paige S](#); [John V](#); [D Weber](#); [Rick S](#); [Corinne Ferguson](#)
Subject: Pride Flags
Date: Wednesday, June 15, 2022 6:26:47 PM

Town Trustees,

I'm writing to express my strong support and sincere thanks for the beautiful rainbow flags on Grand Ave and 2nd Street. I appreciate the community efforts that went into honoring pride month, and the fact that town staff did seek feedback from adjacent business owners.

The flags not only symbolize LGBTQ+ pride, they are also a lovely symbol that Paonia is a welcoming and safe place, and that we are a town that values inclusivity, diversity, and a sense of community for all. I have not been able to walk down Grand Ave without taking a moment to smile and appreciate all that these flags represent.

At the same time, I do understand the need to tread carefully here, and I also support Trustee Smith's recommendation that the town adopt a policy regarding flags. I hope that you'll look to CIRSA and to the ACLU for guidance to ensure that you establish a fair and legally sound policy that holds space for positive, supportive symbols in our community.

Thanks,
Michelle

From: [Frankie Reschke](#)
To: [Corinne Ferguson](#)
Subject: Pride flags
Date: Wednesday, June 15, 2022 8:23:02 AM

The only flag that should be flown on town property is the United States flag and the state flag, NOTHING else. I can't tell you how angry and disappointed We were to see this.

The gay pride flag is offensive to Christians, veterans and millions of people of other faiths, not only in this country but around the world. Regardless of what they claim, it is divisive.

The pride flag symbolizes not just the diversity among those who identify as LGBT... but the pride this group claims in the one thing that unites all of them: THEIR SEXUAL BEHAVIOR! The rainbow flag promotes not just pride in this behavior but the desire to take action to legally silence or publicly shame those who would disagree with it.

What's next? Naked men and women marching in a parade down Grand Avenue saying it is family friendly?

We request that the town develop a policy that the only flags allowed are the The United States Flag and the State flag.

Thank you,
Luke Reschke
Frankie Ann Reschke

Corinne Ferguson

From: Kristen O'Brien <kristen@solarenergy.org>
Sent: Wednesday, June 22, 2022 3:53 PM
To: Corinne Ferguson; Amanda Mojarro
Subject: Thank you!

Amanda and Corrine,

Thank you so much for your openness to allowing the pride flags to be flown on the town's street lights during the month of June. It is wonderful to signal our support of diversity and inclusivity in town for our residents and visitors, and let everyone know that they are welcome here! Looking forward to the burst of color next June for pride month! 🌈

Cheers!

Kristen O'Brien

--
Kristen O'Brien
Solar Energy International
Director of Campus & Hands-On
(970)527-7657

From: [Paige S](#)
To: [Corinne Ferguson](#); [Mary B](#)
Subject: Public Erecting the Gay Pride Flags
Date: Monday, June 13, 2022 1:49:59 PM

Corinne,

Please share this email with all of the Trustees. I'm very concerned about the liability to the Town of having the public placing (or removing) any signs over Town property and especially to be doing so in such a perilous way.

Thank you.



Paige Smith
Town of Paonia Trustee
Advisory Water Committee Chairperson
307-631-4544

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The pride flag symbolizes not just the diversity among those who identify as LGBT... but the pride this group claims in the one thing that unites all of them: THEIR SEXUAL BEHAVIOR! The rainbow flag promotes not just pride in this behavior but the desire to take action to legally silence or publicly shame those who would disagree with it.

What's next? Naked men and women marching in a parade down Grand Avenue saying it is family friendly?

We request that the town develop a policy that the only flags allowed are the The United States Flag and the State flag.

Thank you,
Luke Reschke
Frankie Ann Reschke

From: [Brenda Macklyn](#)
To: [Corinne Ferguson](#)
Subject: Rainbow Flags - Leave them down!
Date: Monday, June 13, 2022 5:21:05 PM

I am writing in response to the rainbow flags flying along Grand Avenue.

I am adamantly opposed to the rainbow flags simply because it is a celebration of a sexual orientation which is neither historical nor a holiday. Sexual orientation is not an accomplishment, it is simply a choice or way of life. I am not opposed to the LGBTQ community, each person is free to live their own life in pursuit of happiness, but they need to stop acting as if they are a victim of this type of diversity and do not need to display on town property! They should be encouraged to display their flags on their own properties thanks to our blessed First Amendment Rights. Do we get to fly heterosexual flags or have "straight Pride Month"? This is most unfair to all!

I will take my business to Hotchkiss and beyond. I will not support the Town of Paonia.

Brenda Jensen
18 Year Paonia resident

Sent from [Mail](#) for Windows

From: [Deana Kopko](#)
To: [Corinne Ferguson](#)
Cc: maryb@townogpaonia.com
Subject: Rainbow flags must be taken down
Date: Wednesday, June 15, 2022 11:11:36 PM

Dear Corinne,

With all due respect, please, take these flags down.

This is a political statement and it's inappropriate. Who approved it? Who was consulted? Based on what criteria it was decided which flags can be hung and which don't make the cut?

Gay flags don't represent what the majority of town population stands for, do they? So what is the purpose of this circus?

My children are asking what this is all about and they are 7-5-3 - I don't need to be answering this question from them.

Also, if this is a thing and anyone can hang flags of their liking, I would like to hang Christian flags for the month of July. Pro Life flags for the month of August. 2nd amendment flags in September. How to I go about organizing that?

Thank you.
Dean Kopko
720.550.2681

Corinne Ferguson

From: Amanda Campbell <amanda@solarenergy.org>
Sent: Wednesday, June 22, 2022 11:15 AM
To: Amanda Mojarro; Corinne Ferguson
Subject: Thank you for celebrating Pride :)

Hello Town of Paonia,

Just wanted to give you a huge thanks for allowing the rainbow flags on Grand Avenue during Pride week. I know that not everyone was excited about their presence, but these flags mean the world to a huge portion of our community and our youth!

These flags help people to feel safe and welcomed in the town of Paonia. LGBTQ youth in our town and county know that there are adults who accept them for who they are. With recent incidents of hate crimes against LGBTQ high schoolers in the community, these flags are a loving reminder that our community is home to all types of people and that we all belong here.

Seeing rainbow flags on Grand has also made folks from out of town feel welcomed to our community. I recently talked to a woman visiting from Denver who was over the moon about the flags! Being a trans women, she was originally nervous about visiting friends in Paonia. It's a rarity in a rural area to see such a friendly display of acceptance and it made her feel right at home.

I adore the rainbow flags and hope to see them flying every June for years to come! Well done, Town of Paonia :) This is an amazing effort. A huge hug to each of you who made this happen! You make our town spectacular.

With immense gratitude,
Amanda

--



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Amanda Campbell

she/her
Training Manager
720-980-4754





Corinne Ferguson

From: Emily Goughary <egoughary@gmail.com>
Sent: Wednesday, June 22, 2022 2:49 PM
To: Corinne Ferguson; Amanda Mojarro; Cindy Jones; Samira V; Candy Wuollet;
mlaiminger_ppd@townofpaonia.com; Cory Heiniger; dan.reardon@shumscoda.com
Subject: Pride Flag Supporter!

Dear Paonia Board of Trustees,
I wanted to reach out and say THANK YOU for allowing rainbow flags to be hung in downtown Paonia this year! I had a huge smile on my face the first day I saw them, and it hasn't left my face. Sometimes I think about moving to the city so that I could have a wider, more diverse group of friends. And also because I don't always feel supported or accepted by everyone here in Delta County. But there are so many reasons that I continue living in Paonia and not moving to the city. And this has made the list! I love this community and I am hoping for more inclusion of LGBTQ people. It makes me very upset to hear about hate crimes and acts of violence against people just based on who they love or how they look. Since the rainbow flags represent harmony and life and inclusion of all people, I feel that the message they bring to the town is very beneficial. As a member of the LGBTQ+ community, I thank you from the bottom of my heart, for making this feel like a more open and welcoming place to live.

Sincerely,
Emily Goughary

Corinne Ferguson

From: amy scher <amyascher@gmail.com>
Sent: Wednesday, June 22, 2022 1:01 PM
To: Amanda Mojarro; Corinne Ferguson
Subject: Pride flags, thank you

Hello,
I just wanted to send a quick note of thanks and appreciation for having the pride flags flying in town. These flags convey a message that everyone is welcome in our town, and while some may not see them that way or receive that message, I hope the flags can present an opportunity for folks to spark positive discussion and hopefully find some means of connection.
Thank you!
Amy Scher

Received 6.9.22

To: Town Manager, Paonia, CO
Fr: Mark Stephenson, Resident of Paonia, CO
Re: Gay Pride Flags and Banners

Please hear me out.

I'm saddened to see such blatant disregard for the citizens of Paonia who do not subscribe to embracing and celebrating pride in desacralizing that which is sacred, sexuality.

Life is sacred, every life whether I agree with how it is lived or not. Everyone must assess a life against some standard that is higher than selfish desires. Sexuality is sacred as well and society has normalized abnormal sexuality.

To hold a value as moral or immoral there must be a standard by which that value and action is assessed. It cannot simply be that which one determines for themselves otherwise if some believe we should love and care for our fellow human beings and another thinks we should eat them, who's standard should we follow?

Our country has long held that the commandments handed down by God through Moses as the standard on which we base our judicial system. When we went astray of this standard, we caused great damage to ourselves and our country even to a time of Civil War. We didn't recognize the sacredness of life and the distinct gift of ethnicity and it cost many lives and many years to correct course. Some believe the course has yet to be corrected.

We are now divided as a nation. The divide is not political as most would have us believe. The divide is not even a moral divide. The divide is one of truth and few hold that truth can be known. I suggest that truth has been defined and can be followed and when it is not, the schism is bold.

To take pride in what God has called abominable is to turn away from truth and science. And then to co-opt the rainbow – what God gave as a sign and a promise – to then to use it as a symbol for the very thing for which he destroyed mankind, at first angers me but when the emotion subsides, I am sorrowful for those who are held captive by the lie that pursuing sexual desire in any form is the answer. This too will end in great disappointment when pursued as does any addiction.

We now live in a country, in a town in Colorado, where instead of living our lives in quiet acceptance of one another, we flaunt our views in the face of those who oppose us instead of holding civil conversations and agreeing to disagree and remain reasonable if not friendly.

Please take down these flags and let us instead celebrate our country in which we have the freedom to choose how to live within the boundaries of law and be civil towards one another.

Sincerely,



Mark Stephenson – Citizen of Paonia, CO

Corinne Ferguson

From: Morgan Mitchell <morgan@solarenergy.org>
Sent: Wednesday, June 22, 2022 1:08 PM
To: Corinne Ferguson
Subject: Fwd: PRIDE FLAGS

----- Forwarded message -----

From: **Morgan Mitchell** <morgan@solarenergy.org>
Date: Wed, Jun 22, 2022 at 11:30 AM
Subject: PRIDE FLAGS
To: <Paonia@townofpaonia.com>

As a LGBTQ member,

It warms my heart to feel represented by the small town that I live in. I love the pride flags and the drag show that happened a couple of weeks ago. I feel it is important for our little town to remind everyone that inclusivity is at the heart of our ethos. Thank you so much for doing this.

--
In Gratitude,
Morgan Mitchell

Morgan Mitchell (she/her)
Office Manager/Executive Assistant
970.527.5044 | 970.527.7657 ext. 200



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--
In Gratitude,
Morgan Mitchell

From: [Sunshine Knight](#)
To: [Mary B](#); [Dave K](#); [Paige S](#); [John V](#); [Rick S](#); [Thomas M](#); [D Weber](#)
Cc: [Corinne Ferguson](#)
Subject: Thank You for Honoring Pride Month and Flag Day
Date: Thursday, June 16, 2022 9:21:03 AM

Hello Town Council,

I just wanted to say thank you for the diversity you are showing with honoring Pride Month and Flag Day. Diversity in all its form is so very important. I love driving into Paonia and seeing the You Are Welcome Here banner, as well as the Pride flags. I also love driving into town during Christmas and seeing the Nativity scene and the Christmas decorations. So, thank you all for honoring ALL of the community members in our amazing North Fork Valley. Keep it up!

With Gratitude,
Sunshine Knight
Author

[The Devastation of Bartholomew Ka](#)
sunshineknightco@gmail.com

File Attachments for Item:

11. Budget Overview Provided by Finance Officer Cindy Jones

To: Board of Trustees
From: Corinne Ferguson & Cindy Jones
Date: June 15, 2022
Subject: 2022 Budget

The purpose of a Municipal Budget is a tool to communicate with our community about our financial health, priorities and how you’re planning to get there.

There is an abundance of information provided in the Budget document for the Board and public. The following sections are required:

- All proposed expenditures for administration, operation, maintenance, debt service, and capital projects to be undertaken or executed by any spending agency during the budget year;
- Anticipated revenue for the budget year;
- Estimated beginning and ending fund balances;
- The corresponding actual figures for the prior year and estimated figures projected through the end of the current fiscal year, including disclosure of all beginning and ending fund balances, consistent with the basis of accounting used to prepare the budget;
- A written budget message describing the important features of the proposed budget, including a statement of the budgetary basis of accounting used and a description of the services to be delivered during the budget year; and
- Explanatory schedules or statement classifying the expenditures by object and the revenues by source.

Please find attached Resolution 2021-11 (Resolution to Adopt Budget) for reference.

As you can see the Budget is resolved by Fund as follows:

- General Fund = Revenue + Fund Balance \$2,315,402 – Expenditures \$2,046,202 = Intended Reserves 269,200.
- Pass Through Grant Fund = Revenue + Fund Balance \$460,000 – Expenditures \$460,000 = Intended Reserves \$0.00.
- Conservation Trust Fund = Revenue + Fund Balance \$25,582 – Expenditures \$25,582 = Intended Reserves \$0.00.
- Capital Improvement Fund = Revenue + Fund Balance \$733,908 – Expenditures \$685,908 = Intended Reserves \$48,000 (Airport Reserves).
- Enterprise Funds (Water + Sanitation (Sewer + Trash)) = Revenue + Available Working Capital \$4,089,117 – Expenditures \$3,383,889 = Intended Reserves \$705,228.

If we need to make changes, we can Amend the Budget as follows:

CRS 29-1-109 Changes to budget – transfers- supplemental appropriations:

Amendment – Move money from one appropriated fund to another.

Note: Money can be transferred from the Enterprise Funds to the General Fund, but they cannot be transferred from the General Fund to the Enterprise Funds.

Supplement – Receipt of “unanticipated” revenue to be spent within the budget year.

Revision – Reduction of appropriation to reduce expenditure levels.

Definition: Appropriation = a sum of money or total of assets devoted to a special purpose. Appropriations tell us how money or capital is being allocated.

Contingencies (CRS 29-1-111) – In case of emergency, which could not have been reasonably foreseen at the time of adoption of the budget, the governing body may authorize the expenditure of funds in excess of the appropriation by ordinance of resolution, duly adopted by a majority vote of such governing body at a public meeting.

Please Note:

BOND/LOAN REQUIREMENTS

- **AMKO BOND AGREEMENT:**

Upon the issuance of the Bonds, the Town will maintain a Reserve Account in the amount of \$100,750.00. The Town's existing, fully funded Reserve Account previously associated with the Series 2006 Bond being refunded will be applied to the Bonds as a transfer of reserve funds.

COLOTRUST = \$106,877.27 (Interest bearing @ .0401% as of 06/30/2021)

- **UDSA GRANT AGREEMENT:**

Subject to the provisions of Paragraph 7 it is proposed to use the proceeds as follows:

The Town will retain the proceeds as restricted funds, to be held in reserve, for future Wastewater Treatment Plant and/or collection system projects.

COLOTRUST = \$530,418.33 (Interest bearing @ .0401% as of 06/30/2021)

- **WATER-POWER AUTHORITY RATE COVENANT:**

Attached is an explanation of the rate covenant requirement, the additional bonds test and the operations and maintenance reserve requirement for loans issued under the two Colorado State Revolving Fund Programs that are secured with a revenue pledge. These requirements are typical of loans (bonds) secured with a revenue pledge.

Currently the amount required is $\$348,406 / 316,745 = 110\%$

Plus 25% of total expenditures Water (\$2,494,073) + Sewer (\$517,497) = $\$3,011,570 * 25\% = \$752,893$

- **RESERVE REQUIREMENTS**

Reserve Policies (per 2021 Budget)

Operating Reserves - An operating reserve will be maintained in the General Fund and Enterprise Funds in an amount equal to 25% to 50% of the current year's expenditures, excluding transfers. This reserve may be used to provide a temporary source of funds to offset unanticipated reductions in revenues or short-term increase in expenditures. Revenue shortfalls or ongoing increases in operational expenses need to be addressed quickly in order to avoid negative impacts on the Town's fiscal stability. Operating reserves also provide a source of funds to provide for adequate cash flow needs of the Town. Operating reserves should be replaced as soon as possible after use.

Other Reserves - Reserves in other funds will be established in amounts required by law, bond and loan documents, or as deemed appropriate by the Board of Trustees.

Emergency Reserves - An emergency reserve in the amount of 3% of the Fiscal Year Spending Limit, excluding debt service, as required by TABOR (Article X, Section 20 of the Colorado Constitution) will be maintained. Emergency reserves are limited in use and cannot be used to offset a downturn in economic conditions, revenue shortfalls, and increases in salaries and benefits.

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022			2022		42%	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING	
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T	
ADMINISTRATION												211	
10-31-01	PROPERTY TAXES	7,993.75	40,719.86	13,986.10	50,340.82	5,240.07	118,280.60	74,813.50	43,467.10	149,627.00	79.05%	(31,346.40)	
10-31-03	SALES TAX - TOWN	-	-	-	17,224.00	-	17,224.00	7,176.67	10,047.33	17,224.00	100.00%	-	
10-31-04	SALES TAX- COUNTY	-	-	-	-	-	-	18,750.00	(18,750.00)	45,000.00	-	-	
10-31-08	PENALTY & INTEREST	17.78	2.65	8.75	-	-	29.18	166.67	(137.49)	400.00	7.30%	(370.82)	
10-31-09	DELINQUENT TAX	-	-	0.02	-	-	0.02	6.25	(6.23)	15.00	0.13%	(14.98)	
10-31-10	ABATEMENTS	-	-	-	-	-	-	-	-	-	-	-	
10-32-01	LIQUOR LICENSES	550.00	-	425.00	-	175.00	1,150.00	2,083.33	(933.33)	5,000.00	23.00%	(3,850.00)	
12-32-04	SPECIAL REVIEWS	-	-	500.00	-	-	500.00	312.50	187.50	750.00	66.67%	(250.00)	
10-35-04	INTEREST INCOME	748.68	812.85	644.63	360.70	650.49	3,217.35	3,000.00	217.35	7,200.00	44.69%	(3,982.65)	
10-35-05	LATE CHARGES	595.00	745.00	(15.00)	(35.00)	445.00	1,735.00	2,947.92	(1,212.92)	7,075.00	24.52%	(5,340.00)	
10-35-06	OTHER INCOME	-	-	232.76	549.62	-	782.38	31.25	751.13	75.00	-	707.38	
10-35-15	REFUND OF EXPENDITURES	598.60	608.47	1,033.53	414.10	288.50	2,943.20	625.00	2,318.20	1,500.00	-	1,443.20	
10-35-16	RESTITUTION	79.80	1,879.65	717.29	-	-	2,676.74	625.00	2,051.74	1,500.00	178.45%	1,176.74	
10-35-20	GRANT REVENUE	-	-	-	-	-	-	6,278.33	(6,278.33)	15,068.00	-	(15,068.00)	
		10,583.61	44,768.48	17,533.08	68,854.24	6,799.06	148,538.47	116,816.42	31,722.05	250,434.00	59.31%	(56,895.53)	
10-41-01	MAYOR & TRUSTEES	625.00	800.00	2,300.00	-	-	3,725.00	4,000.00	275.00	9,600.00	38.80%	(5,875.00)	
10-41-03	SALARIES & WAGES	4,383.96	6,034.81	3,769.12	3,806.79	3,683.79	21,678.47	21,046.70	(631.77)	50,512.09	42.92%	(28,833.62)	
10-41-04	EMPLOYER FICA	301.21	410.24	367.91	225.71	218.09	1,523.16	1,550.47	27.31	3,721.12	40.93%	(2,197.96)	
10-41-05	EMPLOYER MEDICARE	70.44	95.97	86.07	52.81	50.99	356.28	362.61	6.33	870.26	40.94%	(513.98)	
10-41-06	UNEMPLOYMENT TAX	8.78	12.08	7.54	7.62	7.37	43.39	61.52	18.13	147.65	29.39%	(104.26)	
10-41-07	INSURANCE BENEFITS	856.01	1,712.02	750.74	959.45	958.98	5,237.20	4,880.52	(356.68)	11,713.25	44.71%	(6,476.05)	
10-41-08	PENSION BENEFITS	184.66	276.99	186.51	188.36	165.46	1,001.98	1,863.18	861.20	4,471.63	22.41%	(3,469.65)	
10-41-10	WORKERS COMPENSATION	-	-	-	-	137.00	137.00	134.00	(3.00)	134.00	102.24%	3.00	
10-41-02	CONTRACT LABOR	-	-	-	-	-	-	-	-	-	-	-	
10-41-15	OFFICE SUPPLIES	189.14	472.69	3,243.44	392.04	(1.43)	4,295.88	1,822.92	(2,472.96)	4,375.00	98.19%	(79.12)	
10-41-16	OPERATING SUPPLIES	141.20	68.75	22.74	39.35	16.56	288.60	287.50	(1.10)	690.00	41.83%	(401.40)	
10-41-17	POSTAGE	-	-	105.80	200.90	-	306.70	289.58	(17.12)	695.00	44.13%	(388.30)	
10-41-20	LEGAL SERVICES	5,597.50	8,526.71	13,148.40	4,886.66	-	32,159.27	31,798.75	(360.52)	76,317.00	42.14%	(44,157.73)	
10-41-21	AUDIT & BUDGET EXPENSE	-	-	-	-	-	-	1,875.00	1,875.00	4,500.00	0.00%	(4,500.00)	
10-41-22	REPAIRS & MAINTENANCE	-	-	-	-	-	-	-	-	-	-	-	
10-41-25	TOWN HALL EXPENSE	1,409.43	1,750.71	764.95	750.00	750.00	5,425.09	4,954.17	(470.92)	11,890.00	45.63%	(6,464.91)	
10-41-26	TRAVEL & MEETINGS	30.00	80.00	-	-	-	110.00	1,645.83	1,535.83	3,950.00	2.78%	(3,840.00)	
10-41-27	INSURANCE & BONDS	1,000.00	-	-	-	2,062.89	3,062.89	1,158.33	(1,904.56)	2,780.00	110.18%	282.89	
10-41-28	UTILITIES	308.01	680.77	612.16	273.91	744.95	2,619.80	2,410.42	(209.38)	5,785.00	45.29%	(3,165.20)	
10-41-29	TELEPHONE	218.16	73.23	218.48	220.50	233.86	964.23	1,262.50	298.27	3,030.00	31.82%	(2,065.77)	
10-41-30	PUBLISHING & ADS	529.73	165.92	77.26	115.10	17.08	905.09	2,650.00	1,744.91	6,360.00	14.23%	(5,454.91)	
10-41-31	DUES & SUBSCRIPTIONS	32.00	3,487.64	2,178.00	65.00	3,515.83	9,278.47	5,095.83	(4,182.64)	12,230.00	75.87%	(2,951.53)	
10-41-33	DATA PROCESSING	729.83	1,860.13	(1,921.93)	625.50	4,220.73	5,514.26	5,674.58	160.32	13,619.00	40.49%	(8,104.74)	
10-41-40	MISCELLANEOUS (CDOT GRANT)	-	-	-	-	-	-	-	-	-	-	-	
10-41-43	CULTURAL EVENTS	-	-	-	-	-	-	-	-	-	-	-	
10-41-44	HUMAN SERVICES	-	-	-	3,325.00	-	3,325.00	1,947.92	(1,377.08)	4,675.00	71.12%	(1,350.00)	
10-41-70	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-	
10-41-71	PASS THRU FUNDS	-	-	-	-	-	-	-	-	-	-	-	
10-41-90	TREASURER'S FEE	154.32	858.49	295.01	1,061.25	110.46	2,479.53	1,375.00	(1,104.53)	3,300.00	75.14%	(820.47)	
	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-	
	TRANSFERS/GRANT EXP	-	3,600.00	-	-	-	3,600.00	6,278.33	2,678.33	15,068.00	23.89%	(11,468.00)	
		16,769.38	30,967.15	26,212.20	17,195.95	16,892.61	108,037.29	104,425.67	(3,611.62)	250,434.00	43.14%	(142,396.71)	
		(6,185.77)	13,801.33	(8,679.12)	51,658.29	(10,093.55)	40,501.18	12,390.75	28,110.43	-	-	85,501.18	
	BEGINNING RESERVE						150,744.28						
	INCOME	10,583.61	44,768.48	17,533.08	68,854.24	6,799.06	148,538.47	116,816.42	31,722.05	250,434.00		(56,895.53)	
	EXPENDITURE	16,769.38	30,967.15	26,212.20	17,195.95	16,892.61	108,037.29	104,425.67	(3,611.62)	250,434.00		(142,396.71)	
	NET CHANGE	(6,185.77)	13,801.33	(8,679.12)	51,658.29	(10,093.55)	40,501.18	12,390.75	28,110.43	-		85,501.18	
	ENDING RESERVE						191,245.46			-		85,501.18	
	3% TABOR RESERVE						53,179.00						
	25% MIN RESERVE						62,608.50						
	NET AVAILABLE RESERVE						75,457.96						

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022			2022	42%		
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING	
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	BT	
BUILDING													
12-31-03	SALES TAX - TOWN	-	-	-	-	-	-	2,203.33	(2,203.33)	5,288.00	0.00%	(5,288.00)	
12-32-03	BUILDING PERMITS	5,937.30	4,039.85	787.70	4,681.45	3,393.90	18,840.20	12,500.00	6,340.20	30,000.00	62.80%	(11,159.80)	
		5,937.30	4,039.85	787.70	4,681.45	3,393.90	18,840.20	14,703.33	4,136.87	35,288.00	53.39%	(16,447.80)	
12-43-02	BUILDING INSPECTOR	3,710.00	-	2,730.00	3,040.00	-	9,480.00	11,875.00	2,395.00	28,500.00	33.26%	(19,020.00)	
12-43-03	SALARIES & WAGES	184.84	255.61	166.30	173.87	168.66	949.28	1,094.75	145.47	2,627.40	36.13%	(1,678.12)	
12-43-04	EMPLOYER FICA	10.88	15.01	9.80	10.20	9.86	55.75	67.57	11.82	162.17	34.38%	(106.42)	
12-43-05	EMPLOYER MEDICARE	2.56	3.52	2.30	2.40	2.31	13.09	15.80	2.71	37.93	34.51%	(24.84)	
12-43-06	UNEMPLOYMENT TAX	0.38	0.52	0.34	0.36	0.34	1.94	3.27	1.33	7.85	24.71%	(5.91)	
12-43-07	INSURANCE BENEFITS	40.73	81.46	36.72	44.72	44.87	248.50	268.55	20.05	644.51	38.56%	(396.01)	
12-43-08	PENSION	7.86	11.79	8.23	8.60	7.67	44.15	89.65	45.50	215.16	20.52%	(171.01)	
12-43-10	WORKERS COMPENSATION	-	-	-	-	23.00	23.00	7.50	(15.50)	18.00	127.78%	5.00	
12-43-15	OFFICE SUPPLIES	-	-	-	-	-	-	208.33	208.33	500.00	0.00%	(500.00)	
12-43-17	POSTAGE	16.85	-	-	-	-	16.85	-	(16.85)	-	-	16.85	
12-43-20	LEGAL SERVICES	-	50.62	-	-	-	50.62	312.50	-	750.00	6.75%	(699.38)	
12-43-27	INSURANCE & BONDS	-	-	-	-	872.61	872.61	366.67	(505.94)	880.00	99.16%	(7.39)	
12-43-30	PUBLISHING & ADS	-	-	-	-	-	-	-	-	-	-	-	
12-43-31	DUES & SUBSCRIPTIONS	782.64	-	145.00	-	-	927.64	393.75	(533.89)	945.00	98.16%	(17.36)	
		4,756.74	418.53	3,098.69	3,280.15	1,129.32	12,683.43	14,703.34	1,758.03	35,288.00	35.94%	(3,584.59)	
		1,180.56	3,621.32	(2,310.99)	1,401.30	2,264.58	6,156.77	(0.01)	5,894.90	-	-	(12,863.21)	
	BEGINNING RESERVE				-	-	2,100.00						
	INCOME	5,937.30	4,039.85	787.70	4,681.45	3,393.90	18,840.20	14,703.33	4,136.87	35,288.00		(16,447.80)	
	EXPENDITURE	4,756.74	418.53	3,098.69	3,280.15	1,129.32	12,683.43	14,703.34	1,758.03	35,288.00		(3,584.59)	
	NET CHANGE	1,180.56	3,621.32	(2,310.99)	1,401.30	2,264.58	6,156.77	(0.01)	5,894.90	-		(12,863.21)	
	ENDING RESERVE						8,256.77					(12,863.21)	
	25% MIN RESERVE						8,822.00						
	NET AVAILABLE RESERVE						(565.23)						

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022	2022		42%	REMAINING	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T
LAW ENFORCEMENT												213
14-31-02	S.O. AUTO TAXES	1,958.45	1,972.91	1,889.54	2,168.68	1,555.88	9,545.46	9,714.58	(169.12)	23,315.00	40.94%	(13,769.54)
14-31-03	SALES TAX - TOWN	23,319.30	17,826.38	19,720.32	21,261.03	-	82,127.03	75,833.33	6,293.70	182,000.00	45.12%	(99,872.97)
14-31-04	SALES TAX - COUNTY	35,594.57	29,409.44	31,001.30	36,748.01	-	132,753.32	135,768.75	(3,015.43)	325,845.00	40.74%	(193,091.68)
14-31-06	CIGARETTE TAX	-	-	246.73	240.08	193.31	680.12	743.75	(63.63)	1,785.00	38.10%	(1,104.88)
14-32-06	VIN INSPECTIONS	110.00	30.00	40.00	30.00	85.00	295.00	802.08	(507.08)	1,925.00	15.32%	(1,630.00)
14-33-02	MOTOR VEHICLE - \$1.50	182.12	210.00	200.03	175.50	131.25	898.90	1,145.83	(246.93)	2,750.00	32.69%	(1,851.10)
14-33-03	MOTOR VEHICLE - \$2.50	270.00	305.00	315.00	277.50	197.50	1,365.00	1,652.50	(287.50)	3,966.00	34.42%	(2,601.00)
14-34-01	COURT FINES	-	-	-	100.00	-	100.00	343.75	(243.75)	825.00	12.12%	(725.00)
14-34-02	POLICE FINES	453.00	383.00	362.00	180.00	1,200.00	2,578.00	11,520.83	(8,942.83)	27,650.00	9.32%	(25,072.00)
14-34-03	MISCELLANEOUS FINES-BONDS	10.00	-	5.00	5,050.00	20.00	5,085.00	83.33	5,001.67	200.00	2542.50%	4,885.00
14-34-04	OTHER AGENCY SCHOOL (SRO)	-	-	1,236.05	-	-	1,236.05	-	1,236.05	-	-	1,236.05
14-34-05	DOG TAGS	20.00	10.00	40.00	30.00	20.00	120.00	125.00	(5.00)	300.00	40.00%	(180.00)
14-34-50	PD Grant	-	(5,050.00)	-	5,050.00	-	-	2,500.00	(2,500.00)	6,000.00	0.00%	(6,000.00)
		61,917.44	45,096.73	55,055.97	71,310.80	3,402.94	236,783.88	240,233.75	(3,449.87)	576,561.00	41.07%	(339,777.12)
14-42-01	CONTRACT LABOR	-	-	-	-	-	-	-	-	-	-	-
14-42-02	JUDGE	525.00	525.00	525.00	525.00	525.00	2,625.00	3,125.00	500.00	7,500.00	35.00%	(4,875.00)
14-42-03	SALARIES & WAGES	23,069.43	19,259.97	10,775.73	14,680.24	16,750.45	84,535.82	141,616.76	57,080.94	339,880.22	24.87%	(255,344.40)
14-42-04	EMPLOYER FICA	565.82	437.64	192.14	189.69	160.43	1,545.72	503.74	(1,041.98)	1,208.97	127.85%	336.75
14-42-05	EMPLOYER MEDICARE	339.04	282.32	158.74	216.73	247.39	1,244.22	2,049.25	805.03	4,918.21	25.30%	(3,673.99)
14-42-06	UNEMPLOYMENT TAX	47.21	39.62	22.62	30.41	34.56	174.42	423.98	249.56	1,017.56	17.14%	(843.14)
14-42-07	INSURANCE BENEFITS	1,048.04	2,096.08	1,710.04	680.74	689.65	6,224.55	26,615.40	20,390.85	63,876.96	9.74%	(57,652.41)
14-42-08	PENSION BENEFITS	309.32	384.46	116.06	147.62	185.60	1,143.06	5,481.94	4,338.88	13,156.66	8.69%	(12,013.60)
14-42-10	WORKERS COMPENSATION	-	-	-	-	8,551.00	8,551.00	9,690.00	1,139.00	9,690.00	88.25%	(1,139.00)
14-42-11	FPPA PENSION	1,152.90	1,026.81	669.60	979.28	1,267.20	5,095.79	10,580.38	5,484.59	25,392.90	20.07%	(20,297.11)
14-42-12	FPPA D & D	409.92	365.09	238.08	348.19	450.56	1,811.84	3,734.38	1,922.54	8,962.51	20.22%	(7,150.67)
14-42-15	OFFICE SUPPLIES	347.98	39.99	78.31	31.98	-	498.26	500.00	1.74	1,200.00	41.52%	(701.74)
14-42-16	OPERATING SUPPLIES	1,182.13	258.23	336.68	712.07	98.17	2,587.28	2,879.17	291.89	6,910.00	37.44%	(4,322.72)
14-42-17	POSTAGE	-	7.00	-	54.50	11.71	73.21	105.83	32.62	254.00	28.82%	(180.79)
14-42-20	LEGAL SERVICES	135.00	-	-	-	-	135.00	1,041.67	906.67	2,500.00	5.40%	(2,365.00)
14-42-22	REPAIRS & MAINTENANCE	-	-	809.01	-	25.00	834.01	333.33	(500.68)	800.00	104.25%	34.01
14-42-23	VEHICLE EXPENSE	1,142.70	400.88	320.00	140.04	305.00	2,308.62	5,141.67	2,833.05	12,340.00	18.71%	(10,031.38)
14-42-26	TRAVEL & MEETINGS	-	379.32	-	53.61	-	432.93	4,208.33	3,775.40	10,100.00	4.29%	(9,667.07)
14-42-27	INSURANCE & BONDS	-	-	-	-	25,108.19	25,108.19	25,764.00	655.81	25,764.00	97.45%	(655.81)
14-42-28	UTILITIES	108.25	300.13	169.86	93.52	330.12	1,001.88	834.17	(167.71)	2,002.00	50.04%	(1,000.12)
14-42-29	TELEPHONE	437.95	303.05	446.00	393.50	397.33	1,977.83	2,094.58	116.75	5,027.00	39.34%	(3,049.17)
14-42-30	PUBLISHING & ADS	433.20	244.15	-	-	-	677.35	95.83	(581.52)	230.00	294.50%	447.35
14-42-31	DUES & SUBSCRIPTIONS	-	-	1,173.00	100.00	1,400.00	2,673.00	1,952.08	(720.92)	4,685.00	57.05%	(2,012.00)
14-42-33	DATA PROCESSING	606.58	-	598.89	530.95	4,110.88	5,847.30	11,695.83	5,848.53	28,070.00	20.83%	(22,222.70)
14-42-42	CONTRACT SERVICES	520.00	3,500.00	-	-	-	4,020.00	-	(4,020.00)	-	-	-
14-42-43	HUMAN SERVICES	-	-	-	716.67	-	716.67	447.92	(268.75)	1,075.00	66.67%	(358.33)
		32,380.47	29,849.74	18,339.76	20,624.74	60,648.24	161,842.95	260,915.25	99,072.30	576,561.00	28.07%	(418,738.04)
		29,536.97	15,246.99	36,716.21	50,686.06	(57,245.30)	74,940.93	(20,681.50)	95,622.43	-	-	78,960.92
BEGINNING RESERVE							316,175.49					
INCOME		61,917.44	45,096.73	55,055.97	71,310.80	3,402.94	236,783.88	240,233.75	(3,449.87)	576,561.00	-	(339,777.12)
EXPENDITURE		32,380.47	29,849.74	18,339.76	20,624.74	60,648.24	161,842.95	260,915.25	99,072.30	576,561.00	-	(418,738.04)
NET CHANGE		29,536.97	15,246.99	36,716.21	50,686.06	(57,245.30)	74,940.93	(20,681.50)	95,622.43	-	-	78,960.92
ENDING RESERVE							391,116.42					
25% MIN RESERVE							144,140.25					
NET AVAILABLE RESERVE							246,976.17					

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022			2022		42%	REMAINING	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING		
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET		BT	
PARKS													214	
16-31-03	SALES TAX-TOWN	23,319.30	17,826.39	-	4,037.03	-	45,182.72	55,041.67	(9,858.95)	132,100.00	34.20%	(86,917.28)		
16-35-04	GRANT REVENUE	-	-	-	-	-	-	14,183.33	(14,183.33)	34,040.00	0.00%	(34,040.00)		
16-33-07	SEVERANCE TAX	-	-	-	-	-	-	541.67	(541.67)	1,300.00	0.00%	(1,300.00)		
16-33-08	MINERAL LEASING	-	-	-	-	-	-	2,783.33	(2,783.33)	6,680.00	0.00%	(6,680.00)		
16-35-01	RENTS & ROYALTIES	340.00	120.00	1,420.00	40.00	180.00	2,100.00	4,363.33	(2,263.33)	10,472.00	20.05%	(8,372.00)		
16-35-09	PARK CONTRIBUTIONS	200.00	-	-	-	-	200.00	-	200.00	-	-	200.00		
16-35-10	OTHER AGENCY CONT RESERVES	-	-	-	-	-	-	-	-	-	-	-		
		23,859.30	17,946.39	1,420.00	4,077.03	180.00	47,482.72	76,913.33	(29,430.61)	184,592.00	25.72%	(137,109.28)		
16-46-03	SALARIES & WAGES	4,308.96	7,451.10	5,150.02	3,796.61	5,520.34	26,227.03	28,034.73	1,807.70	67,283.35	38.98%	(41,056.32)		
16-46-04	EMPLOYER FICA	259.58	454.58	314.43	230.31	334.35	1,593.25	1,713.55	120.30	4,112.53	38.74%	(2,519.28)		
16-46-05	EMPLOYER MEDICARE	60.70	106.29	73.54	53.85	78.19	372.57	400.75	28.18	961.80	38.74%	(589.23)		
16-46-06	UNEMPLOYMENT TAX	8.53	14.92	10.31	7.60	11.03	52.39	82.91	30.52	198.99	26.33%	(146.60)		
16-46-07	INSURANCE BENEFITS	417.80	835.60	404.82	428.94	664.98	2,752.14	6,287.04	3,534.90	15,088.90	18.24%	(12,336.76)		
16-46-08	PENSION BENEFITS	96.56	180.30	97.60	86.72	202.27	663.45	1,294.35	630.90	3,106.43	21.36%	(2,442.98)		
16-46-10	WORKERS COMPENSATION	-	-	-	-	2,376.00	1,820.00	758.33	(1,061.67)	1,820.00	100.00%	-		
16-46-15	OFFICE SUPPLIES	-	10.17	-	-	-	10.17	-	(10.17)	-	-	10.17		
16-46-16	OPERATING SUPPLIES	419.22	263.89	258.50	328.18	253.74	1,523.53	2,544.58	1,021.05	6,107.00	24.95%	(4,583.47)		
16-46-17	POSTAGE	-	50.00	-	-	-	50.00	20.83	(29.17)	50.00	100.00%	-		
16-46-22	REPAIRS & MAINTENANCE	1,576.96	-	152.80	275.92	-	2,005.68	6,136.67	4,130.99	14,728.00	13.62%	(12,722.32)		
16-46-23	VEHICLE EXPENSE	510.36	307.40	846.38	196.62	11.70	1,872.46	1,864.58	(7.88)	4,475.00	41.84%	(2,602.54)		
16-46-24	RENTALS	-	-	-	-	-	-	302.08	302.08	725.00	0.00%	(725.00)		
16-46-25	SHOP EXPENSE	203.67	42.87	43.98	-	-	290.52	664.58	374.06	1,595.00	18.21%	(1,304.48)		
16-46-27	INSURANCE & BONDS	-	-	-	-	5,070.97	5,070.97	4,300.00	(770.97)	4,300.00	117.93%	770.97		
16-46-28	UTILITIES	476.25	920.89	787.43	473.41	862.96	3,520.94	3,289.58	(231.36)	7,895.00	44.60%	(4,374.06)		
16-46-29	TELEPHONE	55.39	40.46	40.60	42.60	55.95	235.00	295.42	60.42	709.00	33.15%	(474.00)		
16-46-30	PUBLISHING & ADS	-	-	5.20	24.49	9.16	38.85	60.83	21.98	146.00	26.61%	(107.15)		
16-46-32	FEES & PERMITS	-	-	748.45	-	-	748.45	312.50	(435.95)	750.00	99.79%	(1.55)		
16-46-42	CONTRACT SERVICES	2,000.00	101.50	-	-	-	2,101.50	1,250.00	(851.50)	3,000.00	70.05%	(898.50)		
16-46-70	CAPITAL OUTLAY	-	-	-	-	-	-	5,625.00	5,625.00	13,500.00	0.00%	(13,500.00)		
16-46-75	GRANT PROJECTS	-	394.16	22,836.81	-	-	23,230.97	14,183.33	(9,047.64)	34,040.00	68.25%	(10,809.03)		
16-46-40	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-		
		10,393.98	11,174.13	31,770.87	5,945.25	15,451.64	74,179.87	79,421.67	5,241.80	184,592.00	40.19%	(110,412.13)		
		13,465.32	6,772.26	(30,350.87)	(1,868.22)	(15,271.64)	(26,697.15)	(2,508.33)	(24,188.82)	-	-	(26,697.15)		
	BEGINNING RESERVE						109,464.27							
	INCOME	23,859.30	17,946.39	1,420.00	4,077.03	180.00	47,482.72	76,913.33	(29,430.61)	184,592.00		(137,109.28)		
	EXPENDITURE	10,393.98	11,174.13	31,770.87	5,945.25	15,451.64	74,179.87	79,421.67	5,241.80	184,592.00		(110,412.13)		
	NET CHANGE	13,465.32	6,772.26	(30,350.87)	(1,868.22)	(15,271.64)	(26,697.15)	(2,508.33)	(24,188.82)	-	-	(26,697.15)		
	ENDING RESERVE						82,767.12	(2,508.33)	(24,188.82)	-	-	(26,697.15)		
	25% MIN RESERVE						46,148.00							
	NET AVAILABLE RESERVE						36,619.12							

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022	2022		42%	2022	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T
STREETS												215
20-31-03	SALES TAX-TOWN	-	-	19,720.32	-	-	19,720.32	53,078.33	(33,358.01)	127,388.00	15.48%	(107,667.68)
20-31-05	SALES TAX-STATE	2,364.70	1,871.40	1,525.90	1,113.50	-	6,875.50	-	6,875.50	-	-	6,875.50
20-31-06	MISCELLANEOUS INCOME	-	-	-	-	35.00	35.00	-	35.00	-	-	35.00
20-31-05	FRANCHISE TAX	3,567.90	12,645.61	7,877.12	656.36	-	24,746.99	25,572.92	(825.93)	61,375.00	40.32%	(36,628.01)
20-32-02	MISCELLANEOUS PERMITS	405.00	275.00	50.00	-	-	730.00	604.17	125.83	1,450.00	50.34%	(720.00)
20-33-01	HIGHWAY USERS TAX	3,630.28	4,556.34	2,636.75	3,973.91	-	14,797.28	20,798.33	(6,001.05)	49,916.00	29.64%	(35,118.72)
20-33-10	ROAD & BRIDGE	431.94	2,201.86	756.28	2,722.11	283.35	6,395.54	3,354.17	3,041.37	8,050.00	79.45%	(1,654.46)
20-35-02	MOTOR FUEL TAX REFUNDS	-	-	324.20	-	-	324.20	781.25	(457.05)	1,875.00	17.29%	(1,550.80)
20-35-04	GRANT REVENUE	-	-	-	-	-	-	7,604.17	(7,604.17)	18,250.00	0.00%	(18,250.00)
20-39-99	RESERVES	-	-	-	-	-	-	7,604.17	(7,604.17)	18,250.00	0.00%	(18,250.00)
		10,399.82	21,550.21	32,890.57	8,465.88	318.35	73,624.83	119,397.50	(45,772.67)	286,554.00	25.69%	(212,929.17)
20-45-03	SALARIES & WAGES	7,917.23	13,842.64	9,666.76	6,005.12	7,191.13	44,622.88	59,451.63	14,828.75	142,683.90	31.27%	(98,061.02)
20-45-04	EMPLOYER FICA	479.08	847.80	592.44	365.21	435.91	2,720.44	3,633.85	913.41	8,721.24	31.19%	(6,000.80)
20-45-05	EMPLOYER MEDICARE	112.03	198.26	138.56	85.40	101.93	636.18	849.85	213.67	2,039.65	31.19%	(1,403.47)
20-45-06	UNEMPLOYMENT TAX	15.68	27.71	19.35	12.02	14.38	89.14	175.83	86.69	422.00	21.12%	(332.86)
20-45-07	INSURANCE BENEFITS	576.72	1,153.44	563.30	587.42	823.46	3,704.34	13,370.67	9,666.33	32,089.60	11.54%	(28,385.26)
20-45-08	PENSION BENEFITS	133.84	237.30	135.23	118.72	230.67	855.76	2,288.59	1,432.83	5,492.62	15.58%	(4,636.86)
20-45-10	WORKERS COMPENSATION	-	-	-	-	4,542.00	4,542.00	3,570.00	(972.00)	3,570.00	127.23%	972.00
20-45-15	OFFICE SUPPLIES	-	82.05	78.32	-	-	160.37	-	(160.37)	-	-	160.37
20-45-16	OPERATING SUPPLIES	1,331.84	5.28	42.38	35.79	1.27	1,416.56	260.42	(1,156.14)	625.00	226.65%	791.56
20-45-17	POSTAGE	-	-	-	-	-	-	-	-	-	-	-
20-45-20	LEGAL & ENG SERVICES	-	-	-	-	-	-	15,314.58	15,314.58	36,755.00	0.00%	(36,755.00)
20-45-22	REPAIRS & MAINTENANCE	1,275.00	656.21	324.31	133.98	-	2,389.50	3,545.83	1,156.33	8,510.00	28.08%	(6,120.50)
20-45-23	VEHICLE EXPENSE	682.13	1,768.38	2,016.96	1,052.97	606.70	6,127.14	3,647.08	(2,480.06)	8,753.00	70.00%	(2,625.86)
20-45-25	SHOP EXPENSE	121.49	1,086.90	164.81	192.02	8.61	1,573.83	2,534.58	960.75	6,083.00	25.87%	(4,509.17)
20-45-26	TRAVEL & MEETINGS	-	-	-	-	-	-	-	-	-	-	-
20-45-27	INSURANCE & BONDS	-	102.00	-	-	3,606.71	3,708.71	3,905.00	196.29	3,905.00	94.97%	(196.29)
20-45-28	UTILITIES	783.05	1,128.04	1,111.97	725.28	1,051.65	4,799.99	4,425.00	(374.99)	10,620.00	45.20%	(5,820.01)
20-45-29	TELEPHONE	55.39	94.75	288.63	291.53	108.16	838.46	295.42	(543.04)	709.00	118.26%	129.46
20-45-30	PUBLISHING & ADS	-	-	5.20	24.49	9.16	38.85	31.25	(7.60)	75.00	51.80%	(36.15)
20-45-42	SNOW REMOVAL	-	-	20.98	249.85	8,026.62	8,297.45	6,458.33	(1,839.12)	15,500.00	53.53%	(7,202.55)
20-45-70	CAPITAL OUTLAY	-	-	-	-	-	-	-	-	-	-	-
		13,483.48	21,230.76	15,169.20	9,879.80	26,758.36	86,521.60	123,757.92	37,236.32	286,554.00	30.19%	(200,032.41)
		(3,083.66)	319.45	17,721.37	(1,413.92)	(26,440.01)	(12,896.77)	(4,360.42)	(8,536.35)	-	-	(412,961.58)
BEGINNING RESERVE							192,009.71					
INCOME		10,399.82	21,550.21	32,890.57	8,465.88	318.35	73,624.83	119,397.50	(45,772.67)	286,554.00	(212,929.17)	
EXPENDITURE		13,483.48	21,230.76	15,169.20	9,879.80	26,758.36	86,521.60	123,757.92	37,236.32	286,554.00	(200,032.41)	
NET CHANGE		(3,083.66)	319.45	17,721.37	(1,413.92)	(26,440.01)	(12,896.77)	(4,360.42)	(8,536.35)	-	(12,896.76)	
ENDING RESERVE							179,112.94	(4,360.42)	(8,536.35)			
25% MIN RESERVE							71,638.50					
NET AVAILABLE RESERVE							107,474.44					

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022			2022	42%		
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING	
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T	
STREET-CAPITAL IMPROVEMENT												216	
22-31-05	IMPACT FEE	-	-	-	-	-	-	-	-	-	-	-	
22-31-03	SALES TAX-TOWN	-	-	-	-	-	-	1,666.67	(1,666.67)	4,000.00	0.00%	(4,000.00)	
22-31-06	OPERATIONAL TAX	15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	48,750.00	1,760.00	117,000.00	43.17%	(66,490.00)	
22-32-01	LICENSING FEES	-	-	-	-	-	-	-	-	-	-	-	
	TRANSFER	-	-	-	-	-	-	100,136.34	(100,136.34)	240,327.21	0.00%	(240,327.21)	
	RESERVES	-	-	-	-	-	-	67,934.85	(67,934.85)	163,043.64	0.00%	(163,043.64)	
		15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	218,487.85	(167,977.85)	524,370.85	9.63%	(473,860.85)	
22-45-22	REPAIRS & MAINTENANCE	-	-	-	-	-	-	218,487.85	218,487.85	524,370.85	0.00%	(524,370.85)	
		-	-	-	-	-	-	218,487.85	218,487.85	524,370.85	0.00%	(524,370.85)	
		15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	-	50,510.00	-	-	50,510.00	
	BEGINNING RESERVE						141,777.43						
	INCOME	15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	218,487.85	(167,977.85)	524,370.85		(473,860.85)	
	EXPENDITURE	-	-	-	-	-	-	218,487.85	218,487.85	524,370.85		(524,370.85)	
	NET CHANGE	15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	-	50,510.00	-		50,510.00	
	ENDING RESERVE						192,287.43	-	50,510.00	-		50,510.00	
	COMMITTED						192,287.43						
	NET AVAILABLE RESERVE						-						
BRIDGE													
24-35-04	INTEREST INCOME	396.00	217.46	126.15	44.30	36.78	820.69	125.00	695.69	300.00	273.56%	520.69	
24-35-13	BRIDGE RESERVE	-	-	-	-	-	-	16,666.67	(16,666.67)	40,000.00	0.00%	(40,000.00)	
24-39-99	RESERVES	-	-	-	-	-	-	33,333.33	(33,333.33)	80,000.00	0.00%	(80,000.00)	
		396.00	217.46	126.15	44.30	36.78	820.69	50,125.00	(49,304.31)	120,300.00	0.68%	(119,479.31)	
24-45-22	REPAIRS & MAINTENANCE	-	-	-	-	-	-	50,125.00	50,125.00	120,300.00	0.00%	(120,300.00)	
		-	-	-	-	-	-	50,125.00	50,125.00	120,300.00	0.00%	(120,300.00)	
		396.00	217.46	126.15	44.30	36.78	820.69	-	820.69	-	-	820.69	
	BEGINNING RESERVE						229,524.76						
	INCOME	396.00	217.46	126.15	44.30	36.78	820.69	50,125.00	(49,304.31)	120,300.00		(119,479.31)	
	EXPENDITURE	-	-	-	-	-	-	50,125.00	50,125.00	120,300.00		(120,300.00)	
	NET CHANGE	396.00	217.46	126.15	44.30	36.78	820.69	-	820.69	-		820.69	
	ENDING RESERVE						230,345.45	-	820.69	-		820.69	
	COMMITTED						230,345.45						
	NET AVAILABLE RESERVE						-						
SIDEWALK													
26-30-01	SIDEWALK REVENUE	2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	12,945.00	(280.55)	31,068.00	40.76%	(18,403.55)	
26-39-99	RESERVES	-	-	-	-	-	-	13,764.61	(13,764.61)	33,035.07	0.00%	(33,035.07)	
		2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	26,709.61	(14,045.16)	64,103.07	19.76%	(18,403.55)	
26-45-22	REPAIRS & MAINTENANCE	-	-	-	-	-	-	26,709.61	26,709.61	64,103.07	0.00%	(64,103.07)	
		-	-	-	-	-	-	26,709.61	26,709.61	64,103.07	0.00%	(64,103.07)	
		2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	-	12,664.45	-	-	45,699.52	
	BEGINNING RESERVE						33,042.72						
	INCOME	2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	26,709.61	(14,045.16)	64,103.07		(18,403.55)	
	EXPENDITURE	-	-	-	-	-	-	26,709.61	26,709.61	64,103.07		(64,103.07)	
	NET CHANGE	2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	-	12,664.45	-		45,699.52	
	ENDING RESERVE						45,707.17	-	12,664.45	-		45,699.52	
	COMMITTED						45,707.17						
	NET AVAILABLE RESERVE						-						

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022			2022			42%			
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING				
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T				
SPACE2CREATE																
32-35-05	INTEREST RESERVES	-	-	-	-	-	-	-	-	-	-	-				
32-50-22	PROFESSIONAL SERVICES	-	-	-	-	-	-	-	-	-	-	-				
32-50-30	PUBLISHING & ADS	-	-	-	-	-	-	-	-	-	-	-				
CONSERVATION TRUST FUND																
40-38-01	CONSERVATION TRUST-REV.	-	-	2,505.65	-	-	2,505.65	3,541.67	(1,036.02)	8,500.00	29.48%	(5,994.35)				
40-38-02	INTEREST RESERVES	1.33	1.28	1.33	1.20	1.33	6.47	6.25	0.22	15.00	43.13%	(8.53)				
40-46-20	EXPENDITURES-CONS. TRUST	-	-	-	-	-	-	7,111.48	(7,111.48)	17,067.56	0.00%	(17,067.56)				
		1.33	1.28	2,506.98	1.20	1.33	2,512.12	10,659.40	(8,147.28)	25,582.56	9.82%	(23,070.44)				
		-	-	-	-	-	-	10,659.40	10,659.40	25,582.56	0.00%	(25,582.56)				
		1.33	1.28	2,506.98	1.20	1.33	2,512.12	-	2,512.12	-	-	2,512.12				
BEGINNING RESERVE							17,331.89									
INCOME							1.33	1.28	2,506.98	1.20	1.33	2,512.12	10,659.40	(8,147.28)	25,582.56	(23,070.44)
EXPENDITURE							-	-	-	-	-	-	10,659.40	10,659.40	25,582.56	(25,582.56)
NET CHANGE							1.33	1.28	2,506.98	1.20	1.33	2,512.12	-	2,512.12	-	2,512.12
ENDING RESERVE							19,844.01	-	2,512.12	-	-	-	-	-	2,512.12	
COMMITTED							19,844.01									
NET AVAILABLE RESERVE							-									
CAPITAL IMPROVEMENT																
50-31-03	SALES TAX - CAP IMP	23,319.31	17,826.39	19,720.33	21,261.04	-	82,127.07	97,500.00	(15,372.93)	234,000.00	35.10%	(151,872.93)				
50-31-06	AIRPORT REVENUE RESERVES	1,275.00	-	1,275.00	-	637.50	3,187.50	3,187.50	-	7,650.00	41.67%	(4,462.50)				
		-	-	-	-	-	-	205,107.70	(205,107.70)	492,258.47	0.00%	(492,258.47)				
		24,594.31	17,826.39	20,995.33	21,261.04	637.50	85,314.57	305,795.20	(220,480.63)	733,908.47	11.62%	(648,593.90)				
50-70-20	CAPITAL OUTLAY AIRPORT	-	13,783.95	-	-	-	13,783.95	175,724.69	161,940.74	421,739.26	3.27%	(407,955.31)				
50-70-99	Transfer Out	-	-	-	-	-	-	8,267.50	8,267.50	19,842.00	0.00%	(19,842.00)				
		-	13,783.95	-	-	-	13,783.95	100,136.34	100,136.34	240,327.21	0.00%	(240,327.21)				
		24,594.31	4,042.44	20,995.33	21,261.04	637.50	71,530.62	284,128.53	270,344.58	681,908.47	2.02%	(668,124.52)				
BEGINNING RESERVE							468,046.72									
INCOME							24,594.31	17,826.39	20,995.33	21,261.04	637.50	85,314.57	305,795.20	(220,480.63)	733,908.47	(648,593.90)
EXPENDITURE							-	13,783.95	-	-	-	13,783.95	284,128.53	270,344.58	681,908.47	(668,124.52)
NET CHANGE							24,594.31	4,042.44	20,995.33	21,261.04	637.50	71,530.62	21,666.67	49,863.95	52,000.00	19,530.62
ENDING RESERVE							539,577.34	21,666.67	49,863.95	52,000.00	-	-	-	-	19,530.62	
COMMITTED							539,577.34									
NET AVAILABLE RESERVE							-									

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DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022	2022		42%		REMAINING
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T
WATER												218
60-36-01	WATER CHARGES-RECEIVED	65,572.87	65,268.74	65,165.06	59,408.82	91,088.09	346,503.58	290,635.00	55,868.58	697,524.00	49.68%	(351,020.42)
	WATER CHARGES- USAGES	13,396.78	28,196.12	12,356.02	5,277.09	-	59,226.01	336,000.83	(276,774.82)	806,402.00	7.34%	(747,175.99)
60-36-03	SALES & SERVICES	-	25.00	255.61	25.00	475.00	780.61	2,916.67	(2,136.06)	7,000.00	11.15%	(6,219.39)
60-36-04	STANDBY TAP FEES	4,254.19	4,266.93	4,353.71	4,276.21	4,339.38	21,490.42	-	21,490.42	-	-	21,490.42
60-36-05	BULK WATER	430.00	190.00	50.00	320.00	411.00	1,401.00	2,510.42	(1,109.42)	6,025.00	23.25%	(4,624.00)
60-36-07	WATER TAPS	-	-	-	-	-	-	-	-	-	-	-
60-36-09	PENALTIES	725.00	700.00	600.00	-	-	2,025.00	145.83	1,879.17	350.00	578.57%	1,675.00
60-36-12	RENTS	-	-	-	-	-	-	416.67	(416.67)	1,000.00	0.00%	(1,000.00)
60-36-12	MISCELLANEOUS	-	-	-	-	-	-	-	-	-	-	-
60-36-30	GRANT FUNDS	-	-	-	-	-	-	293,638.33	(293,638.33)	704,732.00	0.00%	(704,732.00)
60-39-99	RESERVES	-	-	-	-	-	-	139,791.67	(139,791.67)	335,500.00	0.00%	(335,500.00)
		84,378.84	98,646.79	82,780.40	69,307.12	96,313.47	431,426.62	1,066,055.42	(634,628.80)	2,558,533.00	16.86%	(2,127,106.38)
60-50-02	TRUSTEES/ADMIN SALARIES	-	-	-	-	-	-	-	-	-	-	-
60-50-03	SALARIES & WAGES	11,830.08	16,737.02	11,046.80	5,962.73	12,048.64	57,625.27	80,188.91	22,563.64	192,453.38	29.94%	(134,828.11)
60-50-04	EMPLOYER FICA	714.96	1,010.60	665.45	350.00	719.79	3,460.80	4,739.69	1,278.89	11,375.25	30.42%	(7,914.45)
60-50-05	EMPLOYER MEDICARE	167.20	236.36	155.64	81.87	168.33	809.40	1,144.63	335.23	2,747.12	29.46%	(1,937.72)
60-50-06	UNEMPLOYMENT TAX	23.67	33.52	22.11	11.92	24.11	115.33	236.82	121.49	568.37	20.29%	(453.04)
60-50-07	INSURANCE BENEFITS	1,266.73	2,533.46	1,332.43	1,394.32	2,021.83	8,548.77	17,716.02	9,167.25	42,518.44	20.11%	(33,969.67)
60-50-08	PENSION BENEFITS	348.80	523.20	353.57	255.17	560.22	2,040.96	7,398.51	5,357.55	17,756.43	11.49%	(15,715.47)
60-50-10	WORKERS COMPENSATION	-	-	-	-	3,776.00	3,776.00	3,315.00	(461.00)	3,315.00	113.91%	461.00
60-50-15	OFFICE SUPPLIES	16.40	618.48	78.33	-	90.13	803.34	172.92	(630.42)	415.00	193.58%	388.34
60-50-16	OPERATING SUPPLIES	598.27	345.47	4,264.90	3,379.94	3,226.51	11,815.09	9,756.25	(2,058.84)	23,415.00	50.46%	(11,599.91)
60-50-17	POSTAGE	-	781.51	201.96	-	-	983.47	2,312.50	1,329.03	5,550.00	17.72%	(4,566.53)
60-50-20	LEGAL & ENG SERVICES	1,497.00	2,950.00	3,008.25	1,167.36	6,674.50	15,297.11	11,666.67	(3,630.44)	28,000.00	54.63%	(12,702.89)
60-50-21	AUDIT	-	-	-	-	-	-	5,208.33	5,208.33	12,500.00	0.00%	(12,500.00)
60-50-22	REPAIRS & MAINTENANCE	13,167.33	11,478.45	17,134.68	31,677.70	8,512.09	81,970.25	94,895.83	12,925.58	227,750.00	35.99%	(145,779.75)
60-50-23	VEHICLE EXPENSE	344.38	397.27	51.25	32.27	-	825.17	8,483.33	7,658.16	20,360.00	4.05%	(19,534.83)
60-50-24	RENTALS	-	360.00	-	-	-	360.00	-	(360.00)	-	-	360.00
60-50-25	SHOP EXPENSE	336.21	1,333.87	173.23	-	8.62	1,851.93	812.50	(1,039.43)	1,950.00	94.97%	(98.07)
60-50-26	TRAVEL & MEETINGS	45.24	6.50	-	-	-	51.74	500.00	448.26	1,200.00	4.31%	(1,148.26)
60-50-27	INSURANCE & BONDS	-	-	-	-	26,214.56	26,214.56	27,550.00	1,335.44	27,550.00	95.15%	(1,335.44)
60-50-28	UTILITIES	2,207.33	2,683.47	2,782.62	2,379.84	3,303.83	13,357.09	14,439.17	1,082.08	34,654.00	38.54%	(21,296.91)
60-50-29	TELEPHONE	309.11	400.39	610.37	416.61	414.66	2,151.14	2,120.00	(31.14)	5,088.00	42.28%	(2,936.86)
60-50-30	PUBLISHING & ADS	98.63	-	124.36	9.16	9.16	241.31	83.33	(157.98)	200.00	120.66%	41.31
60-50-31	DUES & SUBSCRIPTIONS	1,710.00	1,710.00	1,860.00	1,710.00	3,420.00	10,410.00	8,607.50	(1,802.50)	20,658.00	50.39%	(10,248.00)
60-50-32	FEES & PERMITS	73.80	472.33	48.45	151.70	3,003.67	3,749.95	5,006.25	1,256.30	12,015.00	31.21%	(8,265.05)
60-50-33	DATA PROCESSING	7,552.20	13,843.13	894.06	1,496.21	1,191.02	24,976.62	12,345.83	(12,630.79)	29,630.00	84.30%	(4,653.38)
60-50-41	WRITEOFF-UNCOLLECTABLE	-	-	-	-	-	-	-	-	-	-	-
60-50-42	CONTRACT SERVICES	1,500.00	30,144.21	-	24,013.41	-	55,657.62	-	(55,657.62)	-	-	55,657.62
60-50-44	Norris Retirement	1,680.00	1,680.00	1,680.00	1,680.00	1,680.00	8,400.00	8,400.00	-	20,160.00	41.67%	(11,760.00)
60-50-50	Water Power Authority Loan	-	-	-	-	86,909.45	86,909.45	95,612.50	8,703.05	191,225.00	45.45%	(104,315.55)
60-50-51	Drinking Water Revolving Fund	-	11,671.70	-	-	-	11,671.70	11,672.00	0.30	23,344.00	50.00%	(11,672.30)
	UBB Line of Credit	-	-	495.00	-	-	495.00	-	(495.00)	-	-	495.00
60-50-52	FCNB INTERIM FINANCING	-	-	-	-	-	-	-	-	-	-	-
60-50-70	CAPITAL OUTLAY	-	-	-	-	-	-	532,664.58	532,664.58	1,278,395.00	0.00%	(1,278,395.00)
60-50-71	PASS-THRU	-	-	-	-	-	-	-	-	-	-	-
60-50-75	GRANT PROJECTS	-	-	-	-	-	-	-	-	-	-	-
60-59-90	DEPRECIATION	-	-	-	-	-	-	134,891.67	134,891.67	323,740.00	0.00%	(323,740.00)
		45,487.34	101,950.94	46,983.46	76,170.21	163,977.12	434,569.07	1,101,940.75	667,371.68	2,558,533.00	16.99%	(2,123,963.92)
		38,891.50	(3,304.15)	35,796.94	(6,863.09)	(67,663.65)	(3,142.45)	(35,885.33)	(32,742.88)	-	-	3,142.45
	BEGINNING RESERVE						795,404.00					
	INCOME	84,378.84	98,646.79	82,780.40	69,307.12	96,313.47	431,426.62	1,066,055.42	(634,628.80)	2,558,533.00		(2,127,106.38)
	EXPENDITURE	45,487.34	101,950.94	46,983.46	76,170.21	163,977.12	434,569.07	1,101,940.75	667,371.68	2,558,533.00		(2,123,963.92)
	NET CHANGE	38,891.50	(3,304.15)	35,796.94	(6,863.09)	(67,663.65)	(3,142.45)	(35,885.33)	32,742.88	-		(3,142.46)
	ENDING RESERVE						792,261.55	(35,885.33)	32,742.88	-		(3,142.46)
	25% MIN RESERVE						639,633.25					
	25 % OPERATION/MAINT RESERVE (\$1.25 MIL CAP)						108,642.27					
	110% REQUIREMENT						245,500.00					
	NET AVAILABLE RESERVE						(201,513.97)					

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022	2022		42%		REMAINING BUDGET
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	219
SEWER												
70-37-01	SEWER CHARGES - RECEIVED	44,734.93	44,317.90	44,203.68	44,255.83	44,446.79	221,959.13	223,690.00	(1,730.87)	536,856.00	41.34%	(314,896.87)
70-37-04	SEWER TAPS	-	-	-	-	-	-	2,083.33	(2,083.33)	5,000.00	0.00%	(5,000.00)
70-37-09	Interest Income	441.17	247.49	149.02	59.21	52.22	949.11	166.67	782.44	400.00	237.28%	549.11
		45,176.10	44,565.39	44,352.70	44,315.04	44,499.01	222,908.24	225,940.00	(3,031.76)	542,256.00	41.11%	(319,347.76)
70-51-02	TRUSTEES/ADMIN SALARIES	-	-	-	-	-	-	-	-	-	-	-
70-51-03	SALARIES & WAGES	6,282.76	8,815.44	5,828.40	3,686.21	7,566.48	32,179.29	40,593.73	8,414.44	97,424.94	33.03%	(65,245.65)
70-51-04	EMPLOYER FICA	377.75	529.19	349.05	216.22	452.03	1,924.24	2,404.50	480.26	5,770.80	33.34%	(3,846.56)
70-51-05	EMPLOYER MEDICARE	88.35	123.77	81.65	50.57	105.73	450.07	580.43	130.36	1,393.02	32.31%	(942.95)
70-51-06	UNEMPLOYMENT TAX	12.56	17.61	11.65	7.39	15.16	64.37	120.09	55.72	288.21	22.33%	(223.84)
70-51-07	INSURANCE BENEFITS	788.33	1,576.66	825.36	847.60	1,240.52	5,278.47	8,877.69	3,599.22	21,306.45	24.77%	(16,027.98)
70-51-08	PENSION BENEFITS	198.90	298.35	203.86	164.60	352.44	1,218.15	3,693.41	2,475.26	8,864.18	13.74%	(7,646.03)
70-51-10	WORKERS COMPENSATION	-	-	-	-	1,027.00	1,027.00	975.40	(51.60)	975.40	105.29%	51.60
70-51-15	OFFICE SUPPLIES	16.41	546.57	78.33	-	60.08	701.39	20.83	(680.56)	50.00	1402.78%	651.39
70-51-16	OPERATING SUPPLIES	191.69	26.44	2,225.46	2,487.90	1,539.77	6,471.26	6,918.75	447.49	16,605.00	38.97%	(10,133.74)
70-51-17	POSTAGE	-	358.73	401.61	100.00	-	860.34	1,122.92	262.58	2,695.00	31.92%	(1,834.66)
70-51-20	LEGAL & ENG SERVICES	-	-	-	-	-	-	416.67	416.67	1,000.00	0.00%	(1,000.00)
70-51-21	AUDIT	-	-	-	-	-	-	1,875.00	1,875.00	4,500.00	0.00%	(4,500.00)
70-51-22	REPAIRS & MAINTENANCE	1,672.16	8,103.14	2,696.94	670.25	661.22	13,803.71	24,985.42	11,181.71	59,965.00	23.02%	(46,161.29)
70-51-23	VEHICLE EXPENSE	344.38	397.28	376.25	-	-	1,117.91	8,458.33	7,340.42	20,300.00	5.51%	(19,182.09)
70-51-24	RENTALS	932.80	2,587.20	-	-	-	3,520.00	-	(3,520.00)	-	-	3,520.00
70-51-25	SHOP EXPENSE	250.69	-	1,220.56	173.24	8.62	1,653.11	2,554.17	901.06	6,130.00	26.97%	(4,476.89)
70-51-26	TRAVEL & MEETINGS	-	6.51	-	-	-	6.51	1,000.00	993.49	2,400.00	0.27%	(2,393.49)
70-51-27	INSURANCE & BONDS	-	-	-	-	9,666.01	9,666.01	4,664.58	(5,001.43)	11,195.00	86.34%	(1,528.99)
70-51-28	UTILITIES	2,972.66	4,379.85	3,035.28	25.92	3,121.38	13,535.09	14,979.58	1,444.49	35,951.00	37.65%	(22,415.91)
70-51-29	TELEPHONE	134.44	134.44	214.71	136.77	150.12	770.48	822.08	51.60	1,973.00	39.05%	(1,202.52)
70-51-30	PUBLISHING & ADS	-	-	5.20	9.16	9.16	23.52	58.33	34.81	140.00	16.80%	(116.48)
70-51-31	DUES & SUBSCRIPTIONS	-	-	221.40	-	-	221.40	233.33	11.93	560.00	39.54%	(338.60)
70-51-32	FEES & PERMITS	33.80	526.30	464.45	621.70	-	1,646.25	3,075.83	1,429.58	7,382.00	22.30%	(5,735.75)
70-51-33	DATA PROCESSING	799.96	1,394.42	891.81	772.21	1,151.21	5,009.61	5,687.50	677.89	13,650.00	36.70%	(8,640.39)
70-51-41	WRITEOFF-UNCOLLECTABLE	-	-	-	-	-	-	-	-	-	-	-
70-51-42	CONTRACT SERVICES	-	-	-	-	-	-	-	-	-	-	-
70-51-43	GAUGING STATION	-	-	-	-	-	-	1,708.33	1,708.33	4,100.00	0.00%	(4,100.00)
70-51-51	RURAL DEVELOPMENT P&I	-	-	-	-	-	-	-	-	-	-	-
70-51-54	DEBT RESERVE	-	-	74,000.00	-	-	74,000.00	54,312.50	(19,687.50)	108,625.00	68.12%	(34,625.00)
70-51-70	CAPITAL OUTLAY	7,503.59	65,082.05	69,158.84	-	-	141,744.48	-	(141,744.48)	-	-	141,744.48
70-51-71	PASS THRU	-	-	-	-	-	-	-	-	-	-	-
70-59-90	DEPRECIATION	-	-	-	-	-	-	45,421.67	45,421.67	109,012.00	0.00%	(109,012.00)
		22,601.23	94,903.95	162,290.81	9,969.74	27,126.93	316,892.66	235,561.07	(81,331.59)	542,256.00	58.44%	(225,363.34)
		22,574.87	(50,338.56)	(117,938.11)	34,345.30	17,372.08	(93,984.42)	(9,621.07)	(84,363.35)	-	-	(93,984.42)
	BEGINNING RESERVE						668,912.00					
	INCOME	45,176.10	44,565.39	44,352.70	44,315.04	44,499.01	222,908.24	225,940.00	(3,031.76)	542,256.00		(319,347.76)
	EXPENDITURE	22,601.23	94,903.95	162,290.81	9,969.74	27,126.93	316,892.66	235,561.07	(81,331.59)	542,256.00		(225,363.34)
	NET CHANGE	22,574.87	(50,338.56)	(117,938.11)	34,345.30	17,372.08	(93,984.42)	(9,621.07)	(84,363.35)	-		(93,984.42)
	ENDING RESERVE						574,927.58	(9,621.07)	(84,363.35)	-		(93,984.42)
	25% MIN RESERVE						135,564.00					
	PROPERTY RESERVE						530,418.33					
	NET AVAILABLE RESERVE						(91,054.75)					

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022	2022		42%	REMAINING	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T
GARBAGE												220
80-30-02	GARBAGE FEES - RECEIVED	20,065.09	20,912.23	20,817.69	20,854.63	20,950.09	103,599.73	105,975.00	(2,375.27)	254,340.00	40.73%	(150,740.27)
	INCREASE	-	-	-	-	-	-	-	-	-	-	-
80-37-03	SALES & SERVICE	243.00	179.00	54.00	459.00	-	935.00	4,166.67	(3,231.67)	10,000.00	9.35%	(9,065.00)
80-39-99	RESERVE	-	-	-	-	-	-	7,816.67	(7,816.67)	18,760.00	0.00%	(18,760.00)
		20,308.09	21,091.23	20,871.69	21,313.63	20,950.09	104,534.73	110,141.67	(5,606.94)	283,100.00	36.93%	(159,805.27)
80-52-02	CONTRACT LABOR	-	-	-	-	-	-	-	-	-	-	-
80-52-03	SALARIES & WAGES	9,819.34	13,909.67	9,176.00	9,103.92	8,937.95	50,946.88	52,469.32	1,522.44	125,926.37	40.46%	74,979.49
80-52-04	EMPLOYER FICA	588.29	833.85	550.29	544.65	533.45	3,050.53	3,221.31	170.78	7,731.15	39.46%	(4,680.62)
80-52-05	EMPLOYER MEDICARE	137.58	194.98	128.62	127.33	124.75	713.26	753.37	40.11	1,808.09	39.45%	(1,094.83)
80-52-06	UNEMPLOYMENT TAX	19.63	27.81	18.33	18.20	17.89	101.86	155.87	54.01	374.09	27.23%	(272.23)
80-52-07	INSURANCE BENEFITS	1,520.04	3,040.08	1,452.74	1,572.74	1,651.09	9,236.69	12,762.08	3,525.39	30,629.00	30.16%	(21,392.31)
80-52-08	PENSION BENEFITS	366.21	598.69	380.54	305.43	317.17	1,968.04	3,492.21	1,524.17	8,381.30	23.48%	(6,413.26)
80-52-10	WORKERS COMPENSATION	-	-	-	-	5,196.00	5,196.00	6,250.00	1,054.00	6,250.00	83.14%	(1,054.00)
80-52-15	OFFICE SUPPLIES	71.70	40.74	78.33	65.47	36.48	292.72	66.67	(226.05)	160.00	182.95%	132.72
80-52-16	OPERATING SUPPLIES	215.09	105.82	112.01	104.49	25.50	562.91	502.08	(60.83)	1,205.00	46.71%	(642.09)
80-52-17	POSTAGE	-	193.16	308.57	100.00	-	601.73	747.08	145.35	1,793.00	33.56%	(1,191.27)
80-52-21	AUDIT	-	-	-	-	-	-	1,875.00	1,875.00	4,500.00	0.00%	(4,500.00)
80-52-22	REPAIRS & MAINTENANCE	-	-	-	18.94	-	18.94	666.67	647.73	1,600.00	1.18%	(1,581.06)
80-52-23	VEHICLE EXPENSE	1,676.69	1,407.76	2,579.65	2,312.60	235.18	8,211.88	6,983.33	(1,228.55)	16,760.00	49.00%	(8,548.12)
80-52-25	SHOP EXPENSE	246.80	328.29	195.26	-	8.62	778.97	591.67	(187.30)	1,420.00	54.86%	(641.03)
80-52-26	TRAVEL & MEETINGS	-	-	-	-	-	-	-	-	-	-	-
80-52-27	INSURANCE & BONDS	-	102.00	-	-	6,623.39	6,725.39	6,695.00	(30.39)	6,695.00	100.45%	30.39
80-52-28	UTILITIES	185.70	428.69	394.84	25.92	452.30	1,487.45	1,112.92	(374.53)	2,671.00	55.69%	(1,183.55)
80-52-29	TELEPHONE	55.39	40.46	40.59	42.60	55.95	234.99	312.50	77.51	750.00	31.33%	(515.01)
80-52-30	PUBLISHING & ADS	-	-	5.20	24.50	9.16	38.86	58.33	19.47	140.00	27.76%	(101.14)
80-52-33	DATA PROCESSING	144.82	144.82	227.48	144.82	289.64	951.58	1,141.67	190.09	2,740.00	34.73%	(1,788.42)
80-52-41	WRITEOFF-UNCOLLECTABLE	-	-	-	-	-	-	-	-	-	-	-
80-52-42	LANDFILL FEES	2,772.25	2,867.00	5,659.00	2,643.75	-	13,942.00	15,550.00	1,608.00	37,320.00	37.36%	(23,378.00)
80-52-43	CLEAN UP DAY	-	48.60	-	2,989.80	1,135.20	4,173.60	1,250.00	(2,923.60)	3,000.00	139.12%	1,173.60
80-52-70	CAPITAL OUTLAY	-	-	-	-	-	-	1,500.00	1,500.00	3,600.00	0.00%	(3,600.00)
80-52-71	PASS THRU	-	-	-	-	-	-	-	-	-	-	-
	DEPRECIATION	-	-	-	-	-	-	7,352.50	7,352.50	17,646.00	0.00%	(17,646.00)
		17,819.53	24,312.42	21,307.45	20,145.16	25,649.72	109,234.28	125,509.58	16,275.30	283,100.00	38.59%	(23,906.74)
		2,488.56	(3,221.19)	(435.76)	1,168.47	(4,699.63)	(4,699.55)	(15,367.92)	10,668.37	-	-	(135,898.53)
	BEGINNING RESERVE						142,652.00					
	INCOME	20,308.09	21,091.23	20,871.69	21,313.63	20,950.09	104,534.73	110,141.67	(5,606.94)	283,100.00		(159,805.27)
	EXPENDITURE	17,819.53	24,312.42	21,307.45	20,145.16	25,649.72	109,234.28	125,509.58	16,275.30	283,100.00		(23,906.74)
	NET CHANGE	2,488.56	(3,221.19)	(435.76)	1,168.47	(4,699.63)	(4,699.55)	(15,367.92)	10,668.37	-	-	(135,898.53)
	ENDING RESERVE						137,952.45	(15,367.92)	10,668.37	-	-	(135,898.53)
	25% MIN RESERVE						70,775.00					
	NET AVAILABLE RESERVE						67,177.45					

DRAFT		THESE NUMBERS ARE SUBJECT TO CHANGE					2022		2022		42%	
AS OF:	5/31/2022	MAY	APRIL	MARCH	FEBRUARY	JANUARY	CUR YTD	5	REMAINING	ORIG	% OF	REMAINING
ACCT NO	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	MO BUDGET	BUDGET	BUDGET	BUDGET	T
GRAND SUMMARY												
	ADMINISTRATION	10,583.61	44,768.48	17,533.08	68,854.24	6,799.06	148,538.47	116,816.42	31,722.05	250,434.00		221
	BUILDING	5,937.30	4,039.85	787.70	4,681.45	3,393.90	18,840.20	14,703.33	4,136.87	35,288.00		(16,447.80)
	LAW ENFORCEMENT	61,917.44	45,096.73	55,055.97	71,310.80	3,402.94	236,783.88	240,233.75	(3,449.87)	576,561.00		(339,777.12)
	PARKS	23,859.30	17,946.39	1,420.00	4,077.03	180.00	47,482.72	76,913.33	(29,430.61)	184,592.00		(137,109.28)
	STREETS	10,399.82	21,550.21	32,890.57	8,465.88	318.35	73,624.83	119,397.50	(45,772.67)	286,554.00		(212,929.17)
	STREET CAPITAL IMPROVEMENT	15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	218,487.85	(167,977.85)	524,370.85		(473,860.85)
	BRIDGE	396.00	217.46	126.15	44.30	36.78	820.69	50,125.00	(49,304.31)	120,300.00		(119,479.31)
	SIDEWALK	2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	26,709.61	(14,045.16)	64,103.07		(18,403.55)
	SPACE2CREATE	-	-	-	-	-	-	-	-	-		-
	CONSERVATION TRUST FUND	1.33	1.28	2,506.98	1.20	1.33	2,512.12	10,659.40	(8,147.28)	25,582.56		(23,070.44)
	CAPITAL IMPROVEMENT	24,594.31	17,826.39	20,995.33	21,261.04	637.50	85,314.57	305,795.20	(220,480.63)	733,908.47		(648,593.90)
		155,803.13	168,029.22	145,001.52	190,917.11	17,340.95	677,091.93	1,179,841.40	(502,749.47)	2,801,693.95	-	(2,046,566.95)
	WATER	84,378.84	98,646.79	82,780.40	69,307.12	96,313.47	431,426.62	1,066,055.42	(634,628.80)	2,558,533.00		(2,127,106.38)
	SEWER	45,176.10	44,565.39	44,352.70	44,315.04	44,499.01	222,908.24	225,940.00	(3,031.76)	542,256.00		(319,347.76)
	GARBAGE	20,308.09	21,091.23	20,871.69	21,313.63	20,950.09	104,534.73	110,141.67	(5,606.94)	283,100.00		(159,805.27)
		149,863.03	164,303.41	148,004.79	134,935.79	161,762.57	758,869.59	1,402,137.08	(643,267.49)	3,383,889.00	-	(2,606,259.41)
	TOTAL REVENUE	305,666.16	332,332.63	293,006.31	325,852.90	179,103.52	1,435,961.52	2,581,978.48	(1,146,016.96)	6,185,582.95	-	(4,652,826.36)
	ADMINISTRATION	16,769.38	30,967.15	26,212.20	17,195.95	16,892.61	108,037.29	104,425.67	(3,611.62)	250,434.00		(142,396.71)
	BUILDING	4,756.74	418.53	3,098.69	3,280.15	1,129.32	12,683.43	14,703.34	1,758.03	35,288.00		(3,584.59)
	LAW ENFORCEMENT	32,380.47	29,849.74	18,339.76	20,624.74	60,648.24	161,842.95	260,915.25	99,072.30	576,561.00		(418,738.04)
	PARKS	10,393.98	11,174.13	31,770.87	5,945.25	15,451.64	74,179.87	79,421.67	5,241.80	184,592.00		(110,412.13)
	STREETS	13,483.48	21,230.76	15,169.20	9,879.80	26,758.36	86,521.60	123,757.92	37,236.32	286,554.00		(200,032.41)
	STREET CAPITAL IMPROVEMENT	-	-	-	-	-	-	218,487.85	218,487.85	524,370.85		(524,370.85)
	BRIDGE	-	-	-	-	-	-	50,125.00	50,125.00	120,300.00		(120,300.00)
	SIDEWALK	-	-	-	-	-	-	26,709.61	26,709.61	64,103.07		(64,103.07)
	SPACE2CREATE	-	-	-	-	-	-	-	-	-		-
	CONSERVATION TRUST FUND	-	-	-	-	-	-	10,659.40	10,659.40	25,582.56		(25,582.56)
	CAPITAL IMPROVEMENT	-	13,783.95	-	-	-	13,783.95	284,128.53	270,344.58	681,908.47		(668,124.52)
		77,784.05	107,424.26	94,590.72	56,925.89	120,880.17	457,049.09	1,173,334.24	716,023.27	2,749,693.95	-	(2,277,644.88)
	WATER	45,487.34	101,950.94	46,983.46	76,170.21	163,977.12	434,569.07	1,101,940.75	667,371.68	2,558,533.00		(2,123,963.92)
	SEWER	22,601.23	94,903.95	162,290.81	9,969.74	27,126.93	316,892.66	235,561.07	(81,331.59)	542,256.00		(225,363.34)
	GARBAGE	17,819.53	24,312.42	21,307.45	20,145.16	25,649.72	109,234.28	125,509.58	16,275.30	283,100.00		(23,906.74)
		85,908.10	221,167.31	230,581.72	106,285.11	216,753.77	860,696.01	1,463,011.40	602,315.39	3,383,889.00	-	(2,373,234.00)
	TOTAL EXPENDITURES	163,692.15	328,591.57	325,172.44	163,211.00	337,633.94	1,317,745.10	2,636,345.63	1,318,338.65	6,133,582.95	-	(4,650,878.88)
	ADMINISTRATION	(6,185.77)	13,801.33	(8,679.12)	51,658.29	(10,093.55)	40,501.18	12,390.75	35,333.68	-		85,501.18
	BUILDING	1,180.56	3,621.32	(2,310.99)	1,401.30	2,264.58	6,156.77	(0.01)	2,378.84	-		(12,863.21)
	LAW ENFORCEMENT	29,536.97	15,246.99	36,716.21	50,686.06	(57,245.30)	74,940.93	(20,681.50)	(102,522.17)	-		78,960.92
	PARKS	13,465.32	6,772.26	(30,350.87)	(1,868.22)	(15,271.64)	(26,697.15)	(2,508.33)	(34,672.41)	-		(26,697.15)
	STREETS	(3,083.66)	319.45	17,721.37	(1,413.92)	(26,440.01)	(12,896.77)	(4,360.42)	(83,008.99)	-		(12,896.76)
	STREET CAPITAL IMPROVEMENT	15,700.00	14,015.00	11,130.00	9,665.00	-	50,510.00	-	(386,465.71)	-		50,510.00
	BRIDGE	396.00	217.46	126.15	44.30	36.78	820.69	-	(99,429.31)	-		820.69
	GENERAL FUND	51,009.42	53,993.81	24,352.75	110,172.81	(106,749.14)	133,335.65	(15,159.51)	(668,386.07)	-		163,335.67
	SIDEWALK	2,414.02	2,567.43	2,555.74	2,556.17	2,571.09	12,664.45	-	(40,754.78)	-		45,699.52
	SPACE2CREATE	-	-	-	-	-	-	-	-	-		-
	CONSERVATION TRUST FUND	1.33	1.28	2,506.98	1.20	1.33	2,512.12	-	(18,806.68)	-		2,512.12
	CAPITAL IMPROVEMENT	24,594.31	4,042.44	20,995.33	21,261.04	637.50	71,530.62	21,666.67	(490,825.21)	52,000.00		19,530.62
		78,019.08	60,604.96	50,410.80	133,991.22	(103,539.22)	220,042.84	6,507.16	(1,218,772.73)	52,000.00	-	231,077.93
	WATER	38,891.50	(3,304.15)	35,796.94	(6,863.09)	(67,663.65)	(3,142.45)	(35,885.33)	(1,302,000.47)	-		(3,142.46)
	SEWER	22,574.87	(50,338.56)	(117,938.11)	34,345.30	17,372.08	(93,984.42)	(9,621.07)	78,299.83	-		(93,984.42)
	GARBAGE	2,488.56	(3,221.19)	(435.76)	1,168.47	(4,699.63)	(4,699.55)	(15,367.92)	(21,882.24)	-		(135,898.53)
	ENTERPRISE FUND	63,954.93	(56,863.90)	(82,576.93)	28,650.68	(54,991.20)	(101,826.42)	(60,874.31)	(1,245,582.88)	-		(233,025.41)
	NET	141,974.01	3,741.06	(32,166.13)	162,641.90	(158,530.42)	118,216.42	(54,367.15)	(2,464,355.61)	52,000.00		(1,947.48)

BUDET TO ACTUAL SUMMARY

AT 05/31/2022

DEPARTMENT	REVENUES	EXPENDITURES	UNEXPECTED
Administration	ABOVE EXPECTED	ACCEPTABLE	SHREDDER ~ \$2,995
Building	ABOVE EXPECTED	BELOW EXPECTED	NONE
Law Enforcement	ACCEPTABLE	BELOW EXPECTED	NONE
Parks	ACCEPTABLE	ACCEPTABLE	NONE
Streets	ACCEPTABLE	BELOW EXPECTED	NONE
Street Capital	ABOVE EXPECTED	NONE	NONE
BRIDGE	ABOVE EXPECTED	NONE	NONE
SIDEWALK	ACCEPTABLE	NONE	NONE
CONSERVATION TRUST	ACCEPTABLE	NONE	NONE
CAPITAL IMPROVEMENT	ABOVE EXPECTED	ACCEPTABLE	TOWN HALL ~ \$13,784
WATER	BELOW EXPECTED	ACCEPTABLE	CONTRACT SERV ~ \$55,660
SEWER	ACCEPTABLE	ABOVE EXPECTED	SEWER LINE ~ \$145,265
TRASH	BELOW EXPECTED	BELOW EXPECTED	SEWER CLEAN UP ~ \$4,175

TOWN HALL

MONITOR+SWITCH+CABLE+CONNECTOR+ADAPTOR (CC ROOM)	\$513.73
LOGITECH RALLY PLUS SOLUTION+MONITOR+ (CC ROOM)	\$4,955.74
LOGITECH RALLY MIKE POD+CABLES+CONNECT (CC ROOM)	\$1741.98
LOGITECH MOUNT FOR MICROPHONES+PROJECTOR (CC ROOM)	\$1595.93
COMPUTER+MONITOR+CABLE (CANDY+AMANDA+PD)	\$2583.67
NEW WORKSTATION-COMPTER+MONITOR+ (SAMIRA)	\$2292.91
LOGITECH WIRELESS WAVE COMBO (SAMIRA)	<u>\$99.99</u>
	\$13784.00

CONTRACT SERVICES

SOLID SOLUTION GEOSCIENCES	\$52657.62
ACHULETA	<u>\$3000.00</u>
	\$55,657.62

File Attachments for Item:

12. Report From Town Attorney

AGENDA SUMMARY FORM

	Report From Town Attorney
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber

File Attachments for Item:

13. CDOT Safe Pathways for Paonia Grant Review

AGENDA SUMMARY FORM

	CDOT Safe Pathways for Paonia Grant Review
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Summary:
 The Town has been awarded a grant for the 5th Street intersection. This project will not begin until after the completion of the grant agreement – anticipated in December 2022/January 2023.

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Markle
Trustee Smith	Trustee Stelter	Trustee Valentine	Trustee Weber



Revitalizing Main Streets

FY 2022 Projects

Opportunity 1: Larger Safety Infrastructure Grant

Application Form

OVERVIEW

The **Revitalizing Main Streets: Safety Infrastructure Grant** was released on **December 6, 2021**. Review the application and submit questions for the Pre-Application Workshop on January 6, 2021. **Applications are due Friday, February 4, 2022**. Please submit your application to cdotmainstreets@state.co.us.

- The application must be affirmed by either the applicant’s City or County Manager or Chief Elected Official (Mayor or County Commission Chair) for local governments, or agency director or equivalent for other applicants.
- Further details on project eligibility, evaluation criteria, and selection process are defined on the [Revitalizing Main Streets Program website](#).
- Each jurisdiction is only able to submit one project for consideration. The committee values collaboration and will consider the proximity of overlapping jurisdictions. Jurisdictions awarded in the first round of funding *are eligible* to submit an application for this round of funding; Please refer to updated guidance for Round 1 Awardees found on pages 2-3 of the [Eligibility Rules and Selection document](#).
- Projects requiring CDOT and/or local concurrence must provide their official response with this application submission. Please reach out to them as soon as possible.
- With technical questions, please reach out to Nathan Lindquist, CDOT Land Use Planner and Analyst at nathan.lindquist@state.co.us.
- For data portions of the application, especially *Part 3*, provide as much information as possible using local and state data; provide traffic counts as necessary. If data is not available, please provide a clear narrative describing the problem and how it would be improved with your project.

APPLICATION OUTLINE

Part 1 | Project Information

Applicants will enter basic information for their *project/plan* (hereafter referred to as *project*) in Part 1, including a Problem Statement, project description, and concurrence documentation from CDOT and/or a local agency, if applicable. Part 1 will not be scored.

Part 2 | Evaluation Criteria, Questions, and Scoring

This part includes sections for the **applicant to provide qualitative and quantitative responses** to use for scoring projects. To learn more about how projects will be scored, please see the eligibility rules and selection process document.

Part 3 | Project Data - Calculations and Estimates

Based on the project elements, applicants will complete the appropriate sections to estimate benefit values. Part 3 will be combined with CDOT Safety analysis, and the quantitative responses should be used to back-up the applicant’s qualitative narrative.

Part 1	Project Information
---------------	----------------------------

1. Project Title	<h1 style="margin: 0;">Safe Pathways for Paonia</h1>
2. Project Type	Bicycle and pedestrian facilities, including sidewalks, crossings and pedestrian safety enhancements.
3. Project <i>Start/End</i> points or Geographic Area <i>Provide a map with submittal that includes the project location.</i>	In Paonia, CO, the intersection of Fifth Avenue and Grand Avenue commencing at 4th Street and continuing down Grand Ave. beyond 5th Street for approximately 200 feet, and down 5th Street for approximately 120 feet. Entire project is 810 feet. (See Attachment A for maps.)
4. Project Applicant	<h2 style="margin: 0;">Town of Paonia</h2>
5. Project Contact Person, Title, Phone Number, and Email	Corinne Ferguson, Town Administrator, 970-527-4101, corinne@townofpaonia.com

6. Does this project touch CDOT Right-of-Way or involve a CDOT roadway?	<input type="radio"/> Yes <input type="radio"/> No <i>If yes, provide applicable concurrence documentation with submittal (please use prepared form located in the Additional Resources section of the RMS Webpage)</i>
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7. What planning document(s) identifies the need for this plan or project?	<p style="text-align: center; color: red;"><i>Provide link to document/s and referenced page number</i></p> <p>Town of Paonia Highway 133 Corridor Master Plan, pages 11, 12, 15, 22 https://townofpaonia.colorado.gov/sites/townofpaonia/files/2021-01/final-highway-133-corridor-plan-12-16-10.pdf Attachment B: Town of Paonia Major Arterial Rehabilitation and Reconstruction Project; Paonia Police</p>
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8. Project Overview (concise abstract limited to 5,000 characters)

Paonia is a small mountain town on the Western Slope and a physically active community. The area is beautiful with accessible public lands, trails and parks. Parents and children enjoy biking, hiking and other outdoor activities both inside and outside the town limits. While people state they want safe thoroughfares for all modes of transportation, less than half of the streets in town have adequate sidewalks, there are no designated bike lanes even though many people do their shopping by bike and kids ride bikes to school. Many of the older sidewalks do not have curb ramps. (See ToP Community Survey #2 pages 7-9 in Attachment C.) While ameliorating this situation throughout the Town is far outside the scope of this grant, one small, essential piece can be completed. The intersection of 5th Street and Grand Avenue has historically been one of the main accesses to the elementary schools and to Paonia's Business District. It is also part of Paonia's Certified Creative District. The intersection was originally constructed without adequate engineering and now poses pedestrian and traffic safety issues. The pavement is cracked and worn. There are:

- no crosswalks or indications of safe crossing areas
- no curbs, sidewalks
- no lighting or traffic signals
- no bike lanes
- no speed calming indicators.

In surveys, parents have expressed concerns about this intersection and it has been identified as dangerous for over seven years with several attempts made to obtain funding to reconfigure it. (See Attachment C surveys.)

Paonia's K-8 is located approximately 0.5 miles north of the intersection. The North Fork School of Integrated Studies (NFSIS), serving preschool through 6th grades, is 0.3 miles from the intersection. The Technical School of the Rockies Energy Tech is located at the intersection. Traffic through this intersection by pedestrians, bikes, busses and cars that get kids to and from school is focused on a young demographic (pre-school to 8th grade). Over 90% of all students pass through the intersection to get to school. This makes it even more imperative to revamp this intersection into a safe path for students and the population at large.

The intersection itself is a slanted "Y" shape with no clear indication of where to safely cross in any direction. This intersection also feeds into the nearby entrance to the Paonia River Park, which students walk to multiple times a year for school outings and projects. No sidewalks connect the schools to the River Park and there are no sidewalks on 5th St between NFSIS and Grand Ave. Further, Grand Ave. is one of the two main feeder routes into the Town from Highway 133 and sustains steady traffic. In recent years two restaurants have located at the intersection, adding to increased traffic and parking.

9. Project Description. Describe your project and what it is going to do. Do not include background information or justification language. Please only include details specific to the work that will occur as part of this project. (limited to 15,000 characters)

The project will connect Paonia's schools and parks, creating safe routes for children and adults. The project also will create a welcoming and safe gateway to the Towns Business District.

To accomplish this, the Town of Paonia will reconstruct the intersection at 5th St and Grand Ave. from 4th Street to approximately 200 feet north of the 5th St. intersection on Grand Ave. to create a T-intersection. Sidewalks, curbs, gutters, and ADA curb ramps will be installed on 5th St and Grand where they are missing. Sidewalks will be extended to join the existing sidewalk on the west side of the street and a sidewalk will be installed to the entrance to the River Park on the east side of the street. Bicycle lanes and crosswalks will be painted and signage will indicate safe pathways. Rectangular rapid action beacon (RRAB) pedestrian signals will be installed on the crosswalks on Grand Ave. The pavement will be grooved on either side of the intersection to alert traffic to the reduced speed limits and school crossings.

Attachment D includes the engineering diagrams and cost estimates, in-kind donation breakdown for Delta County and theTown Of Paonia. It also contains information on the cost of RRAB signs.

10. Define the **scope** and **specific elements** of the project. Each task should start with a title and follow with a description.

Task 1: Excavation and reconfiguring: Remove existing sidewalk, curb, gutter, concrete pavement and asphalt mat throughout intersection area. Reconfigure intersection to

Task 2: Install curbs, gutters and sidewalks: Pour curbs and gutters in the new configuration adhering to ADA guidelines throughout. Pour sidewalks in conjunction with the c

Task 3: Pave: Install new concrete drain pan in the 4th Street and Grand Ave. intersection. Pave Grand Ave. from the 4th St. intersection to approximately pavement 200 feet

Task 4: Painting: Paint crosswalks at intersection and paint bike lanes that are in compliance with Federal and State guidelines.

Task 5: Signal and signage: Install a pedestrian activated RRAB signal on the crosswalk crossing Grand Ave. and other school crossing signs, and reduced speed limit sign

11. Is the project scalable, and/or do project components have independent utility? Accordingly, would a smaller amount than requested be acceptable, while maintaining the original intent of the project?

Yes No

If yes, define smaller meaningful limits, size, or scopes, along with the cost for each, if the project is scalable.

A. Project Financial Information and Funding Request

A detailed engineer’s cost estimate and schedule should accompany the application to support the funding request detailed below.

1. Total Project Cost		\$
2. Total amount of funding request (State Funds) <i>Projects with a match of 20% or higher will be scored higher. See more scoring criteria details in the eligibility rules and selection document.</i>	792,961.46 \$	85.5% % of total project cost
3. Outside Funding Partners List each funding partner/source and contribution amount.	\$\$ Contribution Amount	% of contribution to overall total project cost
Delta County, Colorado	\$89,489.65 in-kind	11.3%
Town of Paonia, Colorado	\$ 25,500 in-kind	3.2%
	\$	
	\$	
	\$	
	\$	
Total amount of funding provided by other funding partners <i>(private, local, state, regional or federal)</i>	\$ 114,989.65	14.5%

	FY 2022	FY 2023	FY 2024	Total
Federal Funds	\$0	\$0	\$0	\$0
State Funds*	\$0	\$677,971.81	\$0	\$677,971.81
Local Funds	\$0	\$114,989.64	\$0	\$114,989.64
Total Funding	\$0	\$792,961.46	\$0	\$792,961.46

*This grant program is providing State Funds through SB 110.

4. By checking this box , the applicant’s Chief Elected Official (Mayor or County Commission Chair) or City/County Manager for local governments or Agency Director or equivalent for others, has certified it allows this project request to be submitted for funding and will follow all DRCOG policies and state and federal regulations when completing this project, if funded.	<input checked="" type="checkbox"/>
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Part 2 Evaluation Criteria, Questions, and Scoring

A. Safety, Active Transportation, and Construction Readiness

Provide **qualitative and quantitative** (derived from Part 3 of the application) responses to the following questions on the significance of the proposed project.

1. Why is this project important?

This intersection is the main thoroughfare for students of Paonia K-8 walking and biking to school. Approximately 150 bike trips (75 each way) and 90 pedestrians (45 each way) cross the intersection every day. It is also one of the main corridors for people entering the town with over 124,000 cars moving through the intersection every year. This intersection has no traffic controls, no indicated parking, no bike lanes, no sidewalks, and no crosswalks. Students walking to school often have to walk in the street to skirt parked cars. With the 90+ % of our students traveling through this dangerous intersection, reconfiguration is essential to providing safety for them and all who travel through this intersection to school and into and out of town. It will also provide a safe incentive to walk or bike to school.

The day school began in August 2021, several children walking to school were nearly hit by cars backing across this intersection from a coffee shop adjacent to the street. One child had to jump off his bike in order to avoid being hit by a car. Several parents and grandparents were so alarmed they began acting as volunteer crossing guards. They usher the students across the intersection and stop cars to permit this to happen. Vehicles do not always comply. The volunteers have continued to do this morning and evening every school day. These volunteers are in their 70's and 80's and are out of town for significant periods of time during the school year. While the Paonia Police Department and the Delta County Sheriff's Department have attempted to provide support, the staffing levels of both departments are not sufficient to continue to perform their other duties and act as crossing guards on a daily basis.

Forty-one percent of Paonia's population is over 60 years old. Many of these people are very active citizens who walk, run and cycle regularly. The 5th street intersection is used to access parks, restaurants, pubs, businesses, classes and the library. The current configuration of the intersection described in this application poses dangers from traffic entering and leaving the Town and backing out of parking areas. While it is fortunate that there have not been fatalities other serious accidents, the existing situation compromises the mobility of the Senior population and is a deterrent to alternative non-vehicular modalities.

2. How specifically does the project improve safety for vehicles, pedestrians, bikes, access, or multimodal transportation? Provide specific [FHWA](#) and/or [STEP countermeasures](#) that are being included in this project.

The new configuration will include crosswalk visibility enhancements including high visibility crosswalk markings, advance yield signs and stop line painted on pavement and overhead lighting, a crosswalk warning sign, and pedestrian activated rectangular rapid action beacon (RRAB) signs on Grand Ave. The crosswalk markings will be the same on 5th Street. A brightly painted bike lane on both Grand Ave. and 5th St. will be included. These enhancements will make it clear where to safely cross the streets and control traffic on Grand Ave. to allow safe crossings. Speed limits have been decreased with increased signage, and longitudinal rumble strips will be scored into the pavement on Grand Ave. approaching the crossing areas.

3. Describe the crash history at the project location.

While there have been no crashes in the intersection due in part to the efforts of the Town to minimize accidents in the potentially dangerous intersection, there was an accident where a bicycle hit a vehicle while the vehicle was opening its door into traffic at the far southern end of the project location. Since the relocation of Paonia K-8 and increases in traffic and parking issues, this intersection is "...an accident waiting to happen," according to the Chief of Police. Several close calls have happened since the beginning of the school year. This project is a pre-emptive safety countermeasure to keep our children safe as they travel to and from school.

4. Provide a description/illustration of existing safety concerns.

In its current configuration, there are no designated crosswalks and no obvious places to safely cross both 5th St. and Grand Ave. This is a main corridor for elementary and school children going to and from school. Traffic generally begins to speed up on Grand Ave. as it enters the intersection and moves out of town limits which further compounds the problem. Sidewalks are patchy or non-existent, and there are no bike lanes or paved shoulders on which to ride. Parking is not controlled and occurs both on and off street in a haphazard fashion which often means pedestrians have to walk on the pavement to get around them. See Attachment E for illustration of safety concerns.

5. Provide a description/illustration of the proposed improvement and the extent to which it addresses the crash problem.

While there have been no serious accidents at this intersection to date, there have been several close calls with students narrowly avoiding being hit by cars. The new configuration will provide sidewalks for pedestrian and make it clear where to cross the street because of brightly painted crosswalks, stop lines painted in the pavement, and with the installation of active crossing controls (RRABs). These measures will allow for safe passage along this much traveled street. Grooved pavement approaching the intersection from both directions and advance yield signs will further alert drivers to the crosswalks and slow down traffic. The installation of a bike lane will provide a safe way for children and adults to traverse this intersection as well. See Attachment F for final configuration.

6. Identify any aspects of the project that would involve new technologies or innovative methods for improving safety and user experience.

Brightly colored crosswalks will make all those who cross the street more visible and slow traffic down. Pedestrian triggered RRAB flashing signs will stop traffic at this otherwise uncontrolled intersection.

7. Describe whether and how the project serves as part of a designated Main Street district. This project is not part of a designated Main Street District.

8. Describe how the project will expand access to active transportation options for residents of all ages, incomes and abilities, especially highlight improvements to new and/or safer access to biking, walking and/or transit.

A safe and clear way to traverse this intersection will benefit everyone who walks, bikes, or wheels on both Grand Ave and 5th Street. At the present there is nothing to indicate a safe way to travel through this intersection except by car. Installing crosswalks, crosswalk signals, ADA curb ramps and bike lanes will make this place safe for residents and visitors of all ages and abilities.

9. Provide a project schedule including all important milestones. When is the anticipated completion date for this project? **Please consider the timing of the Design Phase, Field Inspection Review, Final Office Review, anticipated Advertisement Date, anticipated project construction duration, and anticipated completion date. Also note if there are railroad impacts or if ROW acquisition is required.**

- Phase 1: Excavation 5 weeks
- Phase 2: Install curb and gutter 2 weeks
- Phase 3: Install pavement 3 weeks
- Phase 4: Paint crosswalks and bike lane 1 week
- Phase 5: Install signage and pedestrian activated crossing signal 3 days
- Completed project: 12 weeks from start depending, of course, on weather and contractor and materials availability.

10. Describe any environmental clearance work that has been completed to date. None.

11. Do you anticipate the construction to be led by CDOT or your agency? Note that CDOT reserves the right to lead any awarded project located on a state highway. The Town of Paonia in conjunction with Delta County will be responsible for this project.

12. Describe any proposed changes to maintenance or ownership of any assets or facilities after construction, if applicable. After the project, Delta County will cede the intersection to the Town and a boundary realignment between the Town and the School District will move control of the 5th St. part of the intersection to the Town. The Town has been maintaining this intersection to date and will continue to do so. See Attachment G for letter of intent from Delta County

B. Funding Need, Diversity of Funding, and Economic Revitalization Benefits

Provide **qualitative and quantitative** (derived from Part 3 of the application) responses to the following questions on the level of support, readiness, and matching funds for the project.

1. Is this already included in the City/County Capital budget? If yes, please provide an explanation for why this grant is needed to fund a budgeted project.

No

2. Has the applicant received/been awarded grant funds from CDOT in the past year (excluding CARES Act funding and other Federal pass-through dollars)? If yes, please list funds and amounts below.
Yes, 2020 Revitalizing Main Streets grant, \$46,342. Received final reimbursement in 2021.

3. What is your jurisdiction's local Average Median Income (AMI) using [the most recent Census data](#)?
\$41,683

4. How will the project benefit vulnerable users or populations?
The project will benefit the students who walk and bike to school from around the Town. It will also benefit all the people in the community who bike, wheel or walk through this intersection and make the intersection safe for persons with limited mobility meeting all ADA requirements. This project is not in a designated Environmental Justice area.

c. Public Support and Local Match

Provide **qualitative and quantitative** (derived from Part 3 of the application) responses to the following questions on the level of support, readiness, and matching funds for the project.

1. Does the proposed project cross and/or benefit multiple municipalities? If yes, which ones and how? his project is located with the boundaries of Paonia, the County of Delta and the Delta County School District, 50J. Paonia Town borders include the north side of 5th Ave. and the southern half of the 4th and Grand Ave intersection. Delta County land includes Grand Ave. to the north half of 4th St and Grand Ave. intersection, and the school district owns 5th Street at the intersection to approximately 250 feet east. Attached are letters of support from the school district, Delta County, private citizens, Paonia K-8, the North Fork School of Integrated Studies and Western Slope Consulting, the Paonia In Motion study group. Also included are surveys completed by parents at Paonia Elementary School, the North Fork School of Integrated Studies, and Paonia Junior High School. See Attachment H for letters of support.

2. What is/are the source(s) and status of local matching funds? Will the project include the devolution of any State highways?

Local funding will come from in-kind donations from Delta County Road and Bridge and Paonia Public Works departments. The Town of Paonia has a very limited tax base and its budget has been negatively impacted by the loss of 91% of previous severance and mineral lease taxes as two of the three local coals mines have closed in the last seven years. Because of our small downtown (1.5 blocks) we do not generate a great deal of sales taxes and constantly struggle to find the funds to even do basic maintenance on our streets. Covid also closed many restaurants and store fronts in our community. While we are attempting to rebuild, our budget is not at the point we can commit a 20% match.

No state highways are involved in this project.

3. Please provide displays of public and stakeholder support including public survey results and/or letters indicating support.

See Attachment H for letters of support.

Part 3	Project Data - Calculations + Estimates <i>(Complete all subsections that are applicable to the project)</i>
---------------	--

A. General Data:			
	Within 1/4 mile of project	Within 1/2 mile of project	Within 1 mile of project
Approximate Population	1,400	1,700	1,816
Approximate Employment	275 people / 82 businesses	326 people / 86 businesses	331 people / 87 business

B. Transit Use (if applicable)		
---------------------------------------	--	--

Transit Use Calculations <small>(How will the proposed project change current usage?)</small>		
	Most Recent Year	After Completion
1. Estimated daily transit boardings <i>Provide any supporting documentation as part of application submittal</i>		
2. If values would be distinctly greater for weekends, describe the magnitude of difference:		

C. Bicycle Use (if applicable)		
---------------------------------------	--	--

Bicycle Use Calculations <small>(How will the proposed project change current usage?)</small>		
	Most Recent Year	After Completion
1. Estimated weekday one-way bicycle trips on the facility <i>Provide any supporting documentation as part of application submittal</i>	75	110
2. If values would be distinctly greater for weekends, describe the magnitude of difference:		

D. Pedestrian Use (if applicable)		
Pedestrian Use Calculations (How will the proposed project change current usage?)	Most Recent Year	After Completion
1. Estimated weekday pedestrian one-way trips on the facility <i>Provide any supporting documentation as part of application submittal</i>	45	55
2. If values would be distinctly greater for weekends, describe the magnitude of difference:		

E. Single Occupancy Vehicle Use (if applicable)		
Single Occupancy Vehicle Use Calculations (How will the proposed project change current usage?)	Most Recent Year	After Completion
1. Estimated weekday pedestrian one-way trips on the facility	45	55
2. Estimated number of one-way Single Occupancy Vehicle trips	17,231	17,000
3. If values would be distinctly greater for weekends, describe the magnitude of difference:		

F. Provide Traffic Counts from each Direction			
	Direction	Traffic Count	
	North	51/day	
	South	51/day	
	East	20/day	
	West	20/day	

G. Vulnerable Populations

Use Most Current Census Data	Vulnerable Populations	Population within 1 mile of project	Percent of total population within 1 mile of project
	Persons over age 65	599	33%
	Minority persons	44	2.4%
	Low-Income households	196	10.8%
	Linguistically-challenged persons	51	2.83%
	Individuals with disabilities	341	18.8%
	Households without a motor vehicle	No data	
	Children ages 6-17	349	14.2%
Health service facilities served by project	0		
Health service facilities served by project			

H. Traffic Crash Reduction

1. Provide the current number of crashes involving motor vehicles, including vehicle collisions with pedestrians and/or bicycles as well. Do not include bicycle/bicycle or bicycle/pedestrian collisions. (Use most recent 5-year period of data.)		Please consider the estimated reduction in each of these crashes, but leave Part F.2 blank. A CDOT evaluator will calculate the reductions.
Fatal crashes	0	
Serious Injury crashes	0	
Other Injury crashes	0	
Property Damage Only crashes	0	
2. Estimated reduction in crashes applicable to the project scope: (These calculations will be completed by CDOT.)		
Fatal crashes reduced	(CDOT will complete)	
Serious Injury crashes reduced	(CDOT will complete)	
Other Injury crashes reduced	(CDOT will complete)	
Property Damage Only crashes reduced	(CDOT will complete)	

I. Facility Condition

Applicants must use a current industry-accepted pavement condition method or system and calculate the average condition across all sections of pavement being replaced or modified. Applicants will rate as: Excellent, Good, Fair, or Poor

Bicycle/Pedestrian/Other Facility

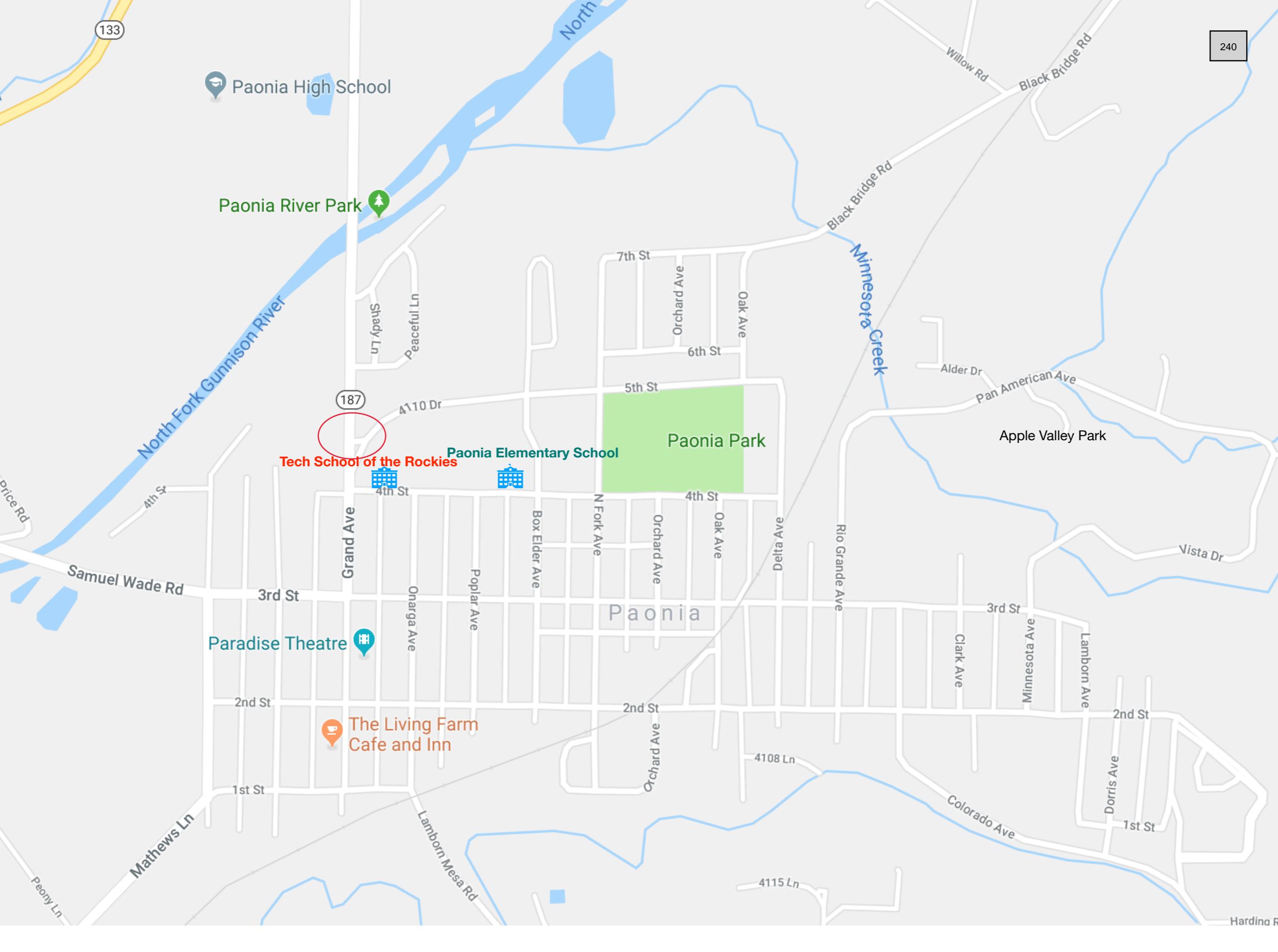
1. Current bicycle/pedestrian/other facility condition	Poor
--	------

2. Describe current condition issues and how the project will address them:

Grand Avenue has not been paved or resurfaced for at least 17 years (Paser ranking 3, poor). Fifth Street was surfaced about 15 years ago (Paser raking 4, fair). This project will repave both streets through the intersection.

3. Average Daily User Volume	48	
------------------------------	----	--

ATTACHMENT A
Maps



133

240

Paonia High School

Paonia River Park

Tech School of the Rockies

Paonia Elementary School

Paonia Park

Apple Valley Park

Paradise Theatre

The Living Farm
Cafe and Inn

Paonia

North Fork Gunnison River

Minnesota Creek

North

Willow Rd

Black Bridge Rd

Black Bridge Rd

7th St

Orchard Ave

Oak Ave

6th St

5th St

A110 Dr

Shady Ln

Peaceful Ln

Alder Dr

Pan American Ave

4th St

4th St

N Fork Ave

4th St

Oak Ave

Delta Ave

Rio Grande Ave

Vista Dr

Samuel Wade Rd

3rd St

Grand Ave

Onarga Ave

Poplar Ave

Box Elder Ave

N Fork Ave

Orchard Ave

3rd St

Clark Ave

Minnesota Ave

Lamborn Ave

2nd St

2nd St

2nd St

1st St

1st St

Mathews Ln

Lamborn Mesa Rd

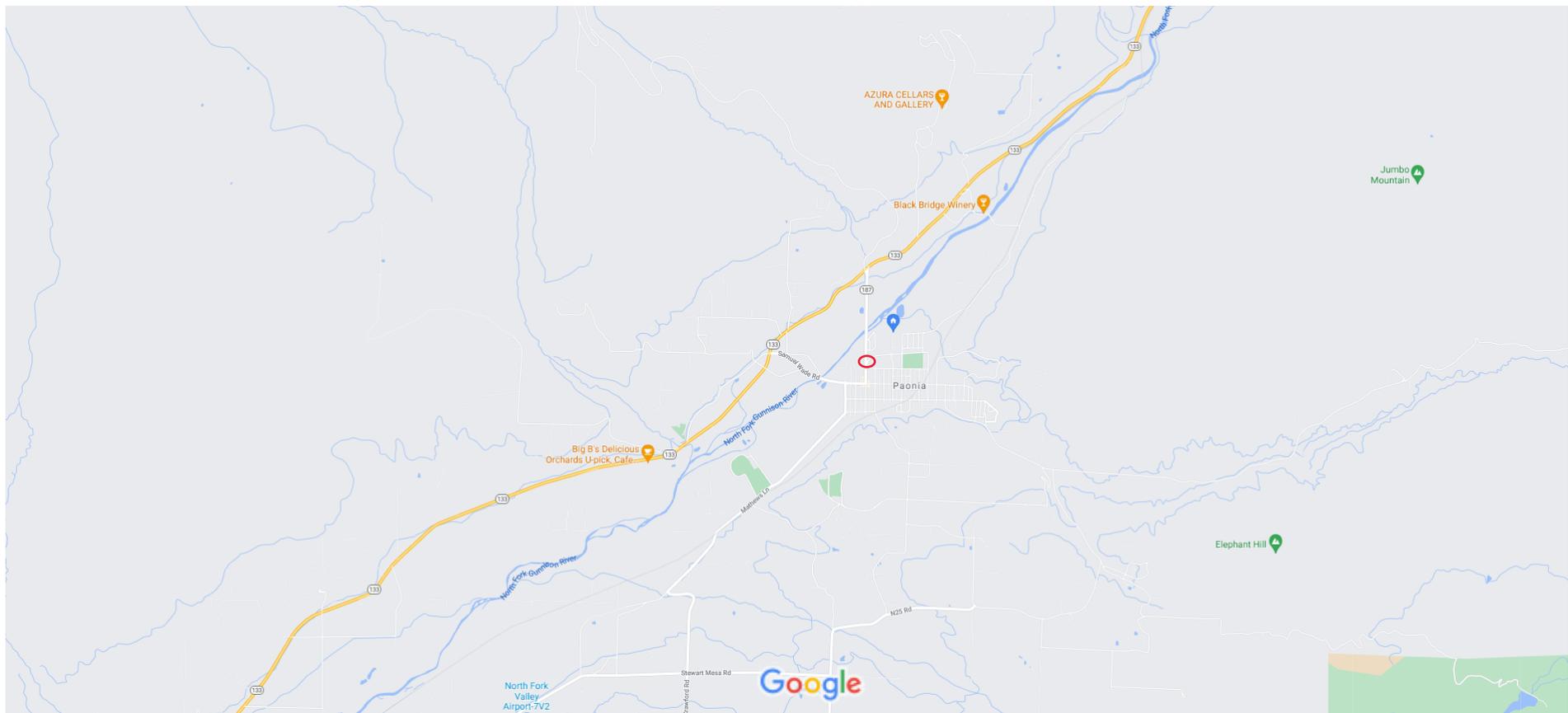
4108 Ln

Colorado Ave

4115 Ln

Hardina R

Peony Ln



Map data ©2021 2000 ft

ATTACHMENT B
Planning documents



Paonia Major Arterial Rehabilitation and Reconstruction Project

Funding Opportunity Number : DTOS59-18-RA-BUILD1

Title: FY 2018 National Infrastructure Investments

Prepared by: Elaine M. Brett, Project Consultant
Kenneth Knight, Town Administrator

Submission Date: July 19, 2018



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EXECUTIVE SUMMARY

Objective

The Town of Paonia is a small rural municipality in Western Colorado. Budget constraints, coal mine closures and a changing economy have impaired the Town's ability to rebuild and maintain streets, bridges and walkways. Our objective is to provide safe, navigable areas for vehicular and pedestrian traffic.

Goals

1. Rebuild and expand the Samuel Wade Bridge that is part of the main entrance to the Town to widen lanes for safety purposes and to provide an ADA walkway for pedestrians
2. Improve the neglected main arteries of the town by paving and rehabilitating roads, sidewalks and curbs.

Solution

The Department of Transportation BUILD program could provide much needed capital for the road, bridge and sidewalk improvements.

Project Outline

The Town is in dire need of road and bridge repair, sidewalk and storm water drain construction. The health and safety of its residents and visitors is of primary concern. Roads have taken their toll from industrial truck traffic and agricultural vehicles. In many areas, sidewalks are nonexistent. Our plan is to upgrade the main arteries so that all areas have proper street surfaces, curbs, gutters, storm water drainage and handicap curb ramps.

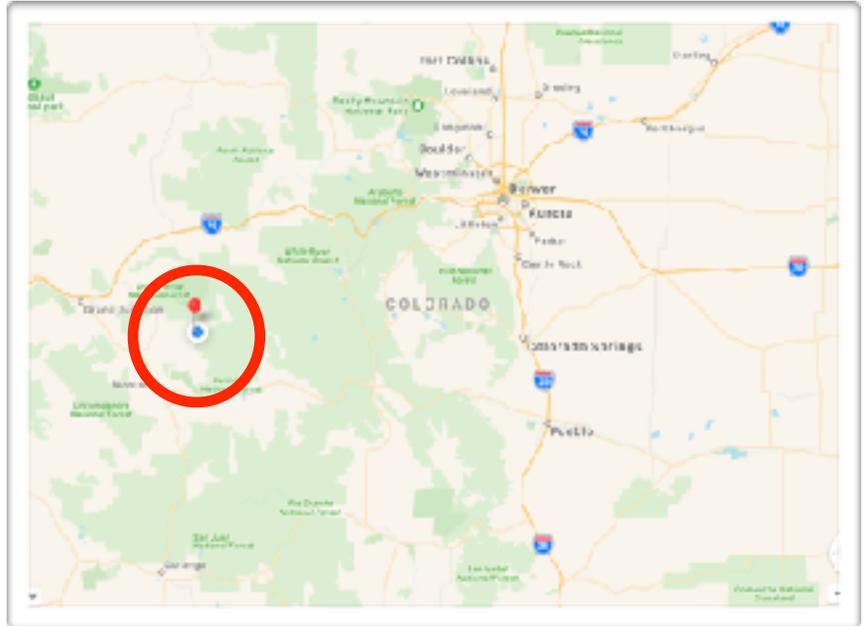
The following comprise the priority areas of our request:

- Re-building or Redecking the Samuel Wade bridge to provide 16' travel lanes and a 5 ft. ADA appropriate sidewalk;
- 3rd Street reconstruction include removal of base, grinding of pavement, replacement of storm sewers, curb and gutter, sidewalks, and repaving;
- Paving of Samuel Wade Road and construction of sidewalks from Highway 133 to the bridge;
- 5th Street realignment – including realigning the road, and sidewalks on both the east and west sides of Grand Avenue to connect existing sidewalks for safe access by school children.
- Upgrades to Grand Avenue (Paonia's Commercial Main Street) sidewalks from 4th Street to the River Park.
- 2nd Street and rehabilitation and reconstruction. Sidewalks, curbs, gutters,
- Main Street between 1st and 3rd streets. (truck route) paving, curbs, gutters, storm water drains and sidewalk

BACKGROUND INFORMATION

The Town of Paonia is located on the Western Slope of the Rocky Mountains and on the North Fork of the Gunnison River. The valley is bordered by the West Elk Mountains (and the Gunnison National Forest) to the East and the Grand Mesa National Forest to the north and west. Paonia is 250 miles from Denver, the nearest Metro area. The location makes it both ideal and challenging.

Paonia is in the fertile bucolic North Fork Valley surrounded by agricultural lands, scenic mountains and semi-arid deserts. However, the Town is somewhat isolated 85 miles from a major interstate highway, 50 miles from the nearest regional airport and 75 miles from the nearest shopping mall.



Demographics

The Town of Paonia population is 1,693¹, although the Town services much of the surrounding unincorporated county area of the North Fork Valley (population approximately 9,000). Between 2010 and 2016, the Town saw a steady increase in population. Migration of retirees and young families is changing the demographic and putting a strain on the Town's infrastructure. The median age in Paonia is 48.7 and the age profile of the area depicts more than 30% of the population is over 60 years old.

The Colorado State Demographers Office reports that Paonia's Median Household Income was \$38,676 and 16.8% of the population in Delta County is in poverty.²

¹ Source: Colorado State Demography Office 2016 census

² <https://demography.dola.colorado.gov/census-acs/american-community-survey-data/>

History and Heritage

The area was first explored in 1853 by Captain John W. Gunnison for the U.S. Army. Gunnison was on an expedition to locate a suitable pass through the Rocky Mountains for Topographical Engineers.

The Valley was inhabited by Ute Indians until 1880 when the Ute Indian people were removed to a Utah reservation. The Valley was settled in 1880 by Samuel Wade and William Clark who had accompanied Enos Hotchkiss to the area from Ohio. The Town of Paonia was officially incorporated in 1902. The peony roots that Samuel Wade brought with him to Colorado in 1881 inspired him to submit the latin name for peony “Paeonia” as a town name. The post office would not allow the extra vowel, so “Paeonia” became “Paonia.”

Significant early industries included ranching, mining and orchard farming. Cattle came first and in 1893 sheep were introduced to the valley.

Vast reserves of coal lay buried in the area. The advent of the railroad made the shipping of coal economical and coal mining became a major (although boom and bust) industry.

Warm air flowing up the valley at night and cool air from the mountains during the day create optimal conditions for growing cherries, apricots, grapes, peaches, plums, pears, nectarines and apples. Early settlers populated the valley and mesas with fruit trees. Today agriculture (organic fruit, wine grapes, specialty produce, livestock and, most recently industrial hemp) is the anchor industry.



Changing Economy

Paonia is in a transition time with the reduction of its core coal mining industry including closures of two of the three mines. The third mine is expected to close within five years. “In January 2010, 950 coal miners worked here at three mines. In January 2017, there were just 220 workers and one remaining mine.”³ “Coal production in the North Fork Valley has fallen about 90 percent since early 2008, according to Energy Information Administration data. “It’s a dying industry,” said Cliff Brewer, who worked at the Elk Creek coal mine in the Valley for 14 years before being laid off in 2014, along with about 300 other miners.”⁴

³ <http://www.cpr.org/news/story/the-north-fork-valley-s-mining-towns-will-move-forward-with-or-without-coal>

⁴ <http://insideenergy.org/2015/05/29/coals-decline-means-cultural-changes-in-rural-colorado/>

While the obvious effect of the closures is loss of jobs, the Town of Paonia is challenged other ways. A drop in local spending means sales taxes decline. Severance taxes, which gave the Town budget a steady baseline in the past, have dramatically fallen. According to Mayor Charles Stewart, “In 2012, the town received \$102,384.68 in severance taxes and mineral leasing revenue. Since 2012, two of three local mines have closed. In 2017, the town received just \$16,920.30 in severance taxes and mineral leasing revenue, a reduction of \$85,464.38. Severance taxes and mineral leasing revenue help fund the town's general fund. The general fund pays for police, streets, parks, and general administration.”⁵ These deficits leave the Town looking for other resources, like Federal grants, to provide much needed upgrades for basic infrastructure and services.

In recent years, Paonia and the North Fork Valley have become a desirable destination for tourism. Agri-tourism, outdoor recreation and an active arts community are influencing the trend. Paonia is a Colorado Certified Creative District⁶ and is the center of the West Elk AVA⁷ (an official federal designation as a unique wine grape-growing region in the United States). As a destination, it is essential that the infrastructure connection of rural remote area is intact and that the visitors experience of the area is positive. Our future depends on it.

PROJECT LOCATION

Paonia is located in eastern Delta County at 38°52'03"N 107°35'33"W.⁸ It is situated on the North Fork Gunnison River ("North Fork River") about 10 miles (16 km) northeast of (upstream from) neighboring Hotchkiss. It lies near the head of the North Fork Valley, an area about 150 miles (240 km) by air southwest of Denver. The valley lies at the foot of 11,396-foot (3,474 m) Mount Lamborn to the southeast and the Grand Mesa to the northwest.

Colorado State Highway 133 touches the northwest boundary of Paonia as the highway runs up the North Fork Valley; it leads southwest 9 miles (14 km) to Hotchkiss and northeast 58 miles (93 km) over McClure Pass to Carbondale.

According to the United States Census Bureau, the town of Paonia has a total area of 0.85 square miles (2.2 km²), all of it land.⁹

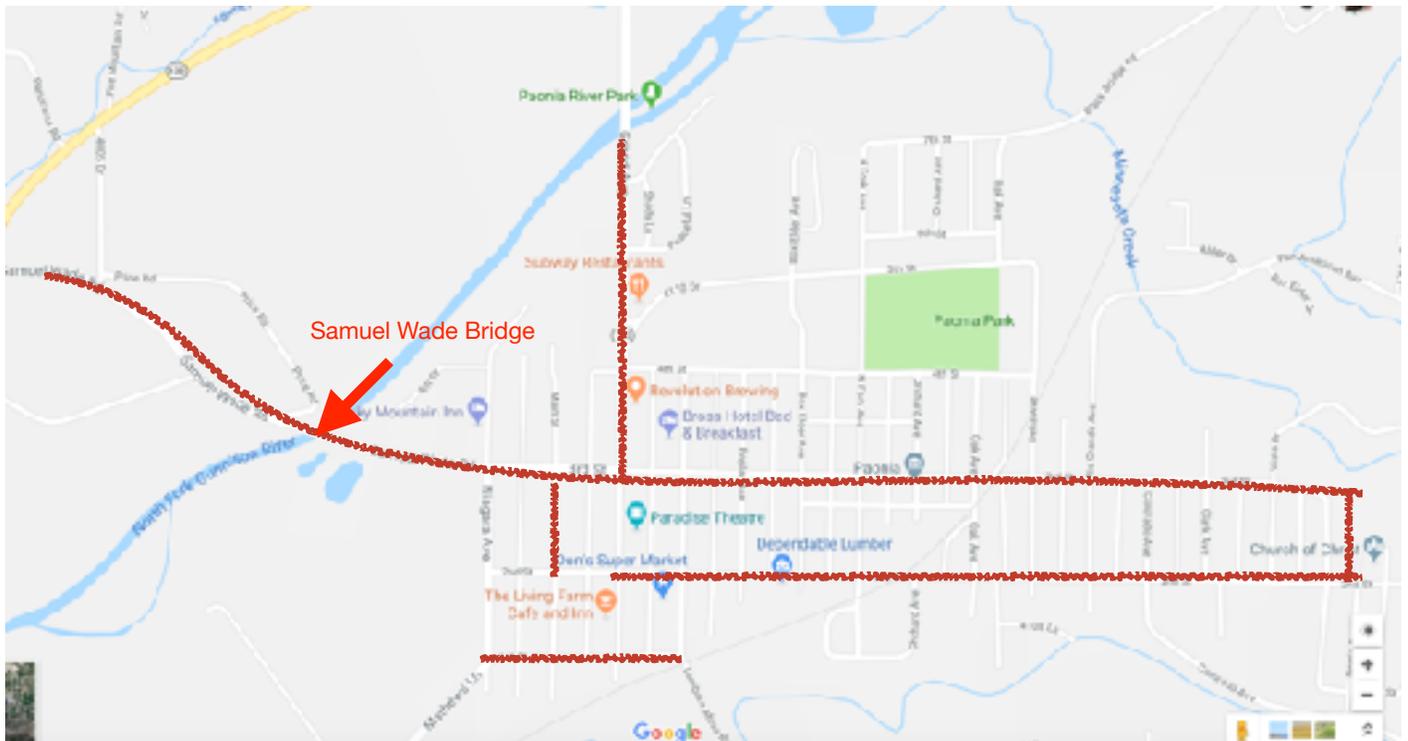
⁵ <http://www.deltacountyindependent.com/vote-yes-on-paonia-sales-tax-increase-cms-10703>

⁶ <https://www.colorado.com/articles/why-paonia-maker-haven-western-slope-colorado-creative-district>

⁷ <http://westelksava.com/about/>

⁸ "US Gazetteer files: 2010, 2000, and 1990". [United States Census Bureau](http://www.census.gov). 2011-02-12. Retrieved 2011-04-23.

⁹ "Geographic Identifiers: 2010 Demographic Profile Data (G001): Paonia town, Colorado". U.S. Census Bureau, American Factfinder. Retrieved October 15, 2015.



Town Map indicating proposed rehabilitation and reconstruction areas in red and location of Samuel Wade Bridge.

PROJECT DESCRIPTION

The Project is part of a larger vision for walkable, safe areas for the town and a downtown revitalization. The main arteries are worn and only about 50% of the streets have sidewalks, curbs and gutters. As a Colorado Creative District, Paonia is gaining a reputation as a destination for visitors contributing to a better economic picture but dangerous streets and unsafe walkways are a deterrent. An aging population needs ADA accessible, walkable streets and sidewalks. Young entrepreneurs with families need to feel safe on roads and sidewalks.

Our proposed project will replace and expand the existing bridge over the North Fork of the Gunnison River on Samuel Wade Road to include ADA sidewalk access and safe passage for bicycles and pedestrians. The Project will also include repair and paving of Samuel Wade/3rd Street (main access to the Town and primary East-West artery), Grand Avenue (Paonia's Main Street) including 5th Street realignment and 2nd Street (East-West artery). Street paving, curbs and gutters, storm-drain replacement, handicapped ramps and new sidewalks will be included. (See video of Paonia streets at <https://youtu.be/uIjiOGaHsoc>.)

Like many cities and towns in the USA, Paonia suffers from old infrastructure and neglected maintenance due to lack of funding. The Town of Paonia was first paved in the early 1950's. Over time, sections of pipe for domestic water beneath the pavement were repaired and replaced on 2nd and 3rd Street leaving a patchwork of asphalt and perturbations with potholes and sections of uneven pavement that are unsafe for bicyclists and motorized vehicles. The patching also has caused the road to crown resulting in the center being higher than the curbs and causing drainage issues. Because of old, unsophisticated methods initially used for storm water drainage, there is questionable drainage in some locations causing stormwater to flow into the Town sewer system instead of the intended flow to the North Fork River. Correction of flow is a priority for this project.

Curbs and gutter and sidewalks are discontinuous preventing pedestrian access in many areas, again, raising issues of safety for residents of all ages. Connectivity to public resources such as the library, parks, town offices and schools is missing. Sidewalks have been damaged due to old tree root systems in numerous areas along the arteries. ADA access is spotty and unpredictable.

In 2015, a small section of 3rd street, between the Samuel Wade Bridge and Grand Avenue there was an emergency repair because of excessive flooding causing damage to local businesses and residences. All other streets were paved more than 20 years ago.

Samuel Wade Bridge

One of the gateways connecting Highway 133 to the town includes the Samuel Wade bridge over the North Fork River. The bridge was built in the late 1970s after the river flooded the existing entrance into the Town. The bridge lanes are narrow (10 feet wide), not offering shoulders or bike lanes. A narrow three foot walkway on the Northeast side of the bridge is not ADA accessible and is





Approaching the bridge from Town



Bridge showing narrow pedestrian walkway

considered unsafe for pedestrians. There are no sidewalks installed at either end of the bridge. Pedestrians are subject to loose, uneven gravel and uncleared weeds and debris as shown below in the picture. There are no shoulders, curbs or gutters. Note that the building on the far left side of the street is the Public Library.

There are two alternatives to remediation of the bridge (1) demolition and full replacement of the bridge and (2) re-decking and expansion of the bridge traffic lanes and pedestrian walk way if the support system is deemed acceptable by county and state engineers. Per the FHWA, “Bridge crossings are essential to pedestrians and bicyclists. Whenever possible, the sidewalks should be continued with their full width. Sidewalks on bridges should be placed to eliminate the possibility of falling into the roadway or over the bridge itself. Sidewalks should be placed on both sides of bridges. Under extreme conditions, sidewalks can be used on one side only, but this should only be done when safe crossings can be provided on both ends of the bridge. When sidewalks are placed on only one side, they should be wider in order to accommodate large volumes of pedestrian traffic.”¹⁰

This proposal recommends replacement of the bridge in order to expand the lanes, add bike lanes and an ADA compliant pedestrian walkway on at least one side of the bridge. A professional estimate for this portion of the project at \$1.6M Actual cost is subject to final engineering work.

Additional pictures and a report from the Colorado Department of Transportation for the routine inspection of the bridge condition are included in the attachments.

5th Street Realignment

In 2018, plans were developed by Odysea LLC to improve and realign the three-way intersection at 5th street and Grand Ave. This intersection is a connector for Paonia High School and Paonia

¹⁰https://safety.fhwa.dot.gov/ped_bike/univcourse/pdf/swless13.pdf

Elementary School and the Technical School of the Rockies. It is at a point where the Town of Paonia borders the unincorporated area of Delta County and is one of the main gateway from Highway 133 into the Town.

The proposal is to remove the curve onto 5th Street, create a “T” intersection and install sidewalks to complete the connection between the schools. The roadway also connects the Town with the Paonia River Park, an outdoor community facility with nature trails, information kiosks and one of the only public access points along the North Fork River.¹¹

The vision for this area is included in the attached Highway 133 Corridor Master Plan. Engineering plans and cost estimates are included as attachments. Cost for this portion of the project (810 feet) is estimated at \$356,393.



2nd and 3rd Street Reconstruction

Historic records indicate that paving was done on in 1983 and 1995. Between 2014 and 2017, major breaches to the deteriorating domestic water system forced excavations on 3rd and 2nd Streets to make necessary repairs. In combination with years of attempted rehabilitation due to raveling,

cracking, rutting and potholes, the general street conditions are substandard with ratings of fair to poor.

(See HUFT Streets Inventory Report for the Town of Paonia in attachments.) If not adequately treated, all streets will deteriorate and develop large cracks and potholes.

Given the extent of unimproved streets, such as those that are not constructed with curbs, gutters and engineered road bases, the only effective

treatment is to rebuild the street to full city street standards, thus



3rd St near Minnesota Ave. showing cracking, pothole, asphalt patching and lack of storm drains, curbs and sidewalks.



2nd Street and Orchard Ave. near Paonia laundromat.

¹¹ <http://westernslopeconservation.org/what-we-do/paonia-river-park/>

improving the classification. Historically, the roads in Town were constructed without a stormwater plan.

Third Street from Grand Avenue to Lamborn Street exhibits excessive crowning from repeated layering of asphalt and concrete over the years, particularly in response to repair and replacement of underground waterlines. The assessment of the Town's Public Works Department is that the road reconstruction of approximately 5000 feet should include removal of base, grinding of pavement, resurfacing with concrete and replacement of, or installation of, new storm drains, curb and gutter, curb ramps sidewalks. Road preparation and asphalt removal for 880,000 sq.ft. of existing pavement is estimated at \$4.4M. Concrete paving his estimated at \$7,770,400. Curbs and gutters are estimated at \$880,000.

Main Street is a truck route and connects 3rd and 2nd Streets. Estimates include street repair and installation of curbs, gutters, sidewalks, stormwater drains and curb ramps.

Please see additional photos of damages on 3rd and 2nd Streets in Attachments.

Sidewalks



“Sidewalks are recommended on both sides of all urban arterial, collector, and most local roadways. Although local codes vary, AASHTO and other national publications insist that separation of the pedestrian from motorized traffic is an essential design feature of a safe and functional roadway.”¹² “Agencies around the country recognize that improving pedestrian facilities and safety is critical to their communities' vitality. In fact, some communities also are using pedestrian and bicycle facilities to help revitalize struggling areas. In Raytown,



MO, for example, the city recently

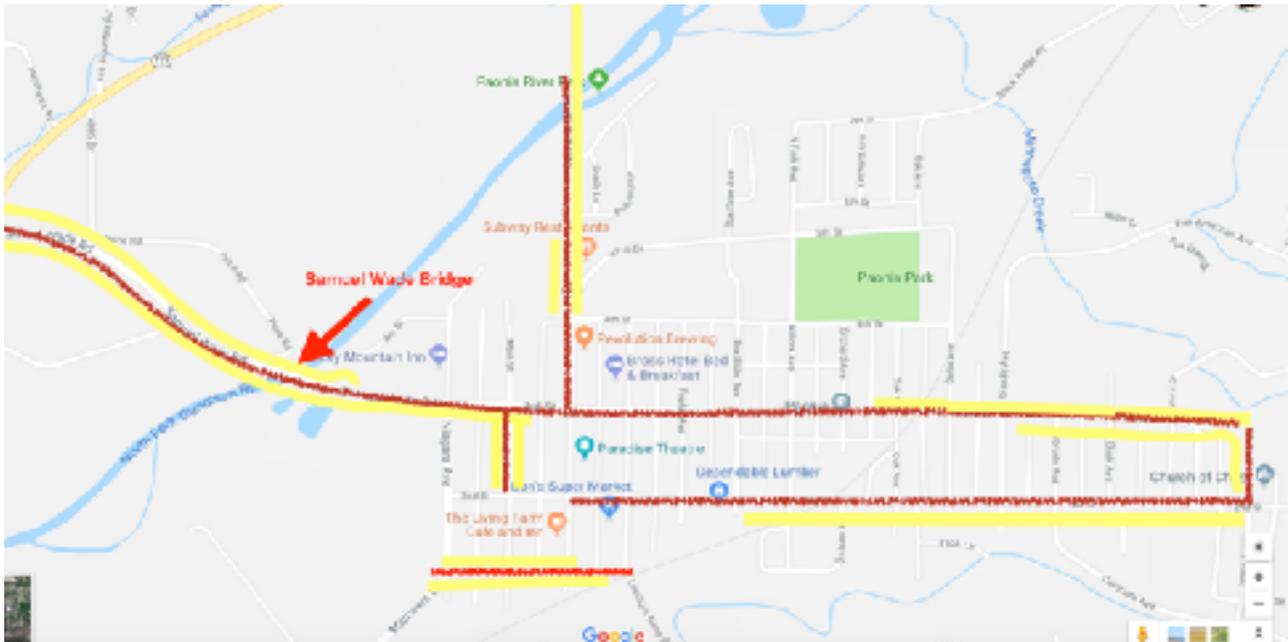
approved adding new sidewalks and medians along one of its main streets to improve pedestrian access to the commercial and retail development along the corridor. John Benson, interim director of community development for the city of Raytown says, ‘These improved facilities will not only provide safe bicycle and pedestrian facilities but also [serve as] a component of the city's economic

¹² https://safety.fhwa.dot.gov/ped_bike/univcourse/pdf/swless13.pdf

redevelopment strategy for the Highway 350/Blue Parkway corridor and the Raytown Central Business District.”¹³

Less than 50% of the Paonia arteries have existing or acceptable sidewalks, curb and gutters.

The graphic below indicates areas with no sidewalks in yellow. Most existing sidewalks are either 3 or 4 feet wide and will be replaced with ADA compliant sidewalks and curb ramps. The proposed plan includes 17,600 linear feet of sidewalk at a cost of \$1.6M and 136 handicap curb ramps at \$258400. See photos in Attachments.



¹³ <https://www.fhwa.dot.gov/publications/publicroads/12marapr/04.cfm>

New sidewalks will be built or replaced according to the following plan:

Street	Linear feet	Sides of street
Lamborn	500	2
3rd Street	5000	2
Samuel Wade	3200	1
Grand Ave	2000	2
Main Street	600	2
2nd Street	6300	2

GRANT FUNDS, SOURCES & USES OF PROJECT FUNDING

The Town of Paonia’s resources are limited, however, there are attempts to fund some priority, emergency projects that demonstrate the intention to make improvements.

- Sidewalk Fee. In 2014, the Town implemented a \$3 per month Sidewalk Fee per household specifically for repair and replacement of existing sidewalks. The fund yields approximately \$30,000 annually. Since 2015, small priority areas have been addressed.
- Sales Tax increase. In April 2018, residents voted to increase Sales Tax by 1 percent to supplement the General Fund and Capital Improvement Fund and to compensate for lost severance taxes. This will provide an approximately \$100,000 annually.
- Restricted Bridge Fund. The Town has \$560,000 in a reserve fund for the maintenance and repair of the Samuel Wade Bridge as a result of an inter-governmental agreement with Delta County. The Town wishes to retain some of this fund for future maintenance and repairs.
- Capital Improvements Budget. The Town has approximately \$150,000 annually budgeted for street repairs.
- Creative District Wayfinding Grants. Paonia is a Certified Creative District as determined by Colorado Creative Industries and the Colorado Office of Economic Development and International Trade. The Creative District is managed by the North Fork Valley Creative Coalition (NFVCC). The NFVCC has received a matching grant of \$10,000 from the State of Colorado to design user-friendly signage for the Town that will complement road improvements on the gateway routes. Once the design is finalized and accepted, the NFVCC will fundraise for fabrication and installation.

- The Town of Paonia, in collaboration with the North Fork Valley Creative Coalition, is applying for a National Endowment for the Arts Out Town Grant to design “increase green space, public art and improved walkability along Paonia’s “main street” and to encourage pedestrians to travel along the roadway to visit and enjoy the Grand Avenue corridor from the Downtown to the River Park.”
- Safe Routes to Schools. In 2008, Paonia received \$202,419 for Sidewalk Improvement at Paonia Elementary School. The 2018 CDOT application process will open on August 1. Since our proposal in this BUILD grant includes areas of the Grand Ave artery that connects the Paonia schools, we can seek state funding for infrastructure projects such as sidewalks, stripping for bicycle lanes, pedestrian crossing signs and other amenities that will make it safer for students to walk and bike to and from school.
- The Colorado Department of Local Affairs (DOLA) offers matching grants from the Energy and Mineral Impact Assistance (EMIA) Fund for infrastructure projects

Project Breakdown

Note: Costs are based on a per block estimates from previous projects.

Task	Activity	Unit	Estimated Cost
Administrative			\$47,000
Engineering	Design, Environmental Assessment		\$1,745,000
Bridge replacement			\$1,600,000
Streets		880,000 sq ft	
	Road Prep		\$3,520,800
	Asphalt removal		\$880,000
	Concrete		\$7,770,400
Sidewalks		157,500 sq ft	\$1,258,200
Curb & Gutter		35,200 ft	\$880,000
Handicap access		136 ramps	\$258,400
Inspection			\$258,000
Contingency		10% of total cost	\$1,590,000
			\$19,807,800

	Federal: BUILD	State	Other
Administrative			\$47,000
Land, structures, right away, appraisals, etc.	N/A		\$0
Relocation expenses and payments	\$0		\$0
Architectural and engineering fees*	\$1,720,000		\$25,000
Other architectural and engineering fees			
Project inspection fees	\$258,000		
Site work	\$3,270,000	\$250,000	
Demolition and Removal	\$880,000		
Construction	\$10,689,800	\$750,000	\$328,000
Equipment			
Contingency	\$1,590,000		
Miscellaneous			
Sub Totals	\$18,407,800	\$1,000,000	\$400,000
Project Total	\$19,807,800		

* Includes environmental assessment.

MERIT CRITERIA

Safety. The primary objective of this Project is to ensure the health and safety of residents and visitors to Paonia. Anticipated safety improvements include:

- Reconstruction of streets will provide safer passage on Paonia’s most heavily trafficked streets. Operators and bicyclists will no longer have to dodge potholes and cracks or risk loss of control of their vehicle or bike. Potential damage to personal and commercial vehicles will be reduced or eliminated. The Town will lower its risk of legal actions under the premise of negligence.
- The plan will create bicycle lanes and safe intersections for cyclists. Potholes are very real dangers to cyclists. According to data accumulated by the National Highway Traffic Safety Administration (part of the U.S. Department of Transportation), 43% of bikers who feel their personal safety is threatened while biking blame uneven surfaces for their fears.¹⁴
- The re-decking of Samuel Wade Bridge will allow safe pedestrian crossing and widen lanes for safe passing for vehicles and bicycles. This piece of the project will also provide adequate width of the sidewalk for handicap access and bring the pedestrian access up to standards. As development occurs, pedestrian traffic into Town will become very important. As described in the FHWA “Bridge crossings are essential to pedestrians and bicyclists. Whenever possible, the sidewalks should be continued with their full width. Sidewalks on bridges should be placed to eliminate the possibility of falling into the roadway or over the bridge itself. Sidewalks should be placed on both sides of bridges. Under extreme conditions, sidewalks can be used on one side only, but this should only be done when safe crossings can be provided on both ends of the bridge. When sidewalks are placed on only one side, they should be wider in order to accommodate large volumes of pedestrian traffic.”¹⁵
- Installation of sidewalks and the separation of pedestrian from motorized traffic is essential. Paonia is an active community for people of all ages. Children, Senior Citizens and others need to feel safe to walk, run and play. Current conditions are detrimental and inhibit physical activity in neighborhoods.

“Annually, around 4,500 pedestrians are killed in traffic crashes with motor vehicles in the United States. Pedestrians killed while "walking along the roadway" account for almost 8 percent of these deaths. Many of these tragedies are preventable. Providing walkways

¹⁴ <https://www.pothole.info/2015/11/bikers-and-potholes-injuries-and-costly-litigation/>

¹⁵ https://safety.fhwa.dot.gov/ped_bike/univcourse/pdf/swless13.pdf

separated from the travel lanes could help to prevent up to 88 percent of these "walking along roadway crashes."¹⁶

State of Good Repair. The Project will reduce maintenance costs of patching the main roads in town. Currently, the Town budgets approximately \$150,000 for road repairs and maintains a public works staff of five. The Town is committed to maintain the new infrastructure and will be able to shift priorities to improvement of side streets and secondary roads. Reconstruction with concrete pavement has a life expectancy of over 25 years before repair, thereby, saving in maintenance costs and allowing the Town to tackle other priority areas.

The Town has a restricted fund for future repair and maintenance of the Samuel Wade Bridge.

If roads are not improved, the poor condition will threaten future transportation network efficiency and the mobility of people and goods. As Paonia seeks economic growth and development of new small businesses, the unimproved roads would be a deterrent.

Economic Competitiveness. The North Fork Valley has amenities that are attracting small businesses especially in the fields of agriculture and value-add food production and energy resources. The area offers an idyllic landscape, organic farms and orchards, thousands of acres of public lands to explore, temperate weather conditions, a small-town way of life, gigabyte broadband service and relief from the stresses of urban living. Through State and Regional economic development efforts like ENGAGE (<https://engagedeltacounty.org>), Paonia is cultivating entrepreneurial small businesses. Paonia is also the home of Solar Energy International, a nonprofit campus and training facility that attracts over 500 students each year (<https://www.solarenergy.org/>). As a Colorado Creative District, Paonia is witnessing an increasing number of artists, creative industries professionals and visitors.

Now is the time to replace the crumbling infrastructure described in this proposal to attract businesses and consumers to the area. Small towns in America, like Paonia, are making progress but unacceptable transportation networks discourage newcomers and new businesses. In order to be competitive in small business and tourism markets, improvements must be made. Rural towns like Paonia do not have the advantage of a dense population and tax base to provide for needed upgrades.

Environmental Protection. Paonia's stormwater run off should flow into the North Fork of the Gunnison River to the Gunnison River which is the largest tributary of the Colorado River.

¹⁶ https://safety.fhwa.dot.gov/ped_bike/tools_solve/walkways_trifold/

Historically when roads were constructed, they were done without a stormwater plan. The lack of improved arterial roads without curbs and gutters in addition to faulty storm drains that were a result of historically deficient engineering, storm water run off causes a significant problem. Our proposal will ensure appropriate separation of stormwater and sewer drainage and proper flow of stormwater.

Post-storm accumulation of water is a concern for generating mosquitos which spread West Nile Virus Infection.¹⁷ From 2003 a significant number of incidents of West Nile infection were reported in Delta County.¹⁸

Environmental assessments will be updated and completed in the Engineering phase of the project. The Town has assessments done for 3rd and 2nd Streets from the recent waterline project and could realize some cost savings if these reports are acceptable.

Quality of Life. A good transportation network is critical to a small town community. Unlike urban and suburban settings, a small town thrives when its citizens can easily access grocery stores, the post office, parks, restaurants, entertainment and town offices by walking or riding a bicycle. Pedestrian and bike traffic promotes energy savings, better health, and a sense of community that only happens when citizens can freely interact with their neighbors.¹⁹

In Paonia in the last 3 years there has been an influx of electric assisted bicycles (e-bikes). This technology is being adopted by active senior citizens as a preferred mode of transportation. In the case of one subdivision adjacent to the Town, all residents have e-bikes, most of which are solar-charged, and residents enjoy the economic and health advantages of cycling as described by local engineer, Zach Krapfl, in his 2016 TEDx talk https://www.youtube.com/watch?v=0zJHMMYa01g&index=14&list=PLk9Sgig2v6cg5BoAYhLtXHiznfbjIcT9v&ab_channel=TEDxTalks

As a Certified Colorado Creative District, Paonia has the opportunity to be a leader of transportation alternatives for small western towns. Improved roads, installation of sidewalks, handicap accessible streets and bridges are critical to this vision. Currently there are no bike lanes and no sidewalks to separate pedestrians from vehicular traffic on more than half of the arterial streets.

¹⁷ <https://www.deltacounty.com/452/Mosquito-Borne-Diseases>

¹⁸ https://www.cdc.gov/arbovet/maps/ADB_Diseases_Map/index.html

¹⁹ <https://www.fhwa.dot.gov/publications/publicroads/13mayjun/05.cfm>

Innovation

The proposed plan is a pragmatic solution using existing technology and practice for rehabilitation and reconstruction of roads. While estimates in this proposal have been made based on conventional materials and construction procedures, the Town is open to other practical approaches to contracting and development processes to increase project management flexibility, improved efficiency, timely project implementation, and new revenue streams as depicted by the FHWA.^{20,21} and CDOT Design-Build.²²

Since the Town already has Gigabyte internet service through a fiber network provided by ELEVATE Fiber²³, the project will not impact broadband service in the Town. Paonia is well situated to provide broadband internet service. Elevate has made Paonia, Hotchkiss, Cedaredge, Orchard City and Montrose “Gigabit” cities. The availability of fiber based broadband providing 1 GBPS service in a symmetric manner (1 GBPS download AND 1 GBPS upload) is a game changer for rural communities like this. Note also, there are only 100 or so Gigabit cities across the US and ELEVATE hosts a few of them. This will only grow in importance as such concepts as the Internet of Everything (IoE), SmartCity and Precision Agriculture grow in importance in our economy and our lives.

Engagement with the residents of the community is a primary concern. In 2012-2014, the community participated in an innovative community engagement process that gathered input from community members and identified priorities.²⁴ Infrastructure improvements were a high priority along with the conundrum of how to find funding to make the improvements. In a small town that is somewhat of a throwback in time and has been likened to “Mayberry” of the West, programs such as BUILD are the innovative approach to meeting the needs and making improvements for the community. In our section on page 12 of Grant Funds, Sources and Uses of Funding, we have outlined ways that the Town is trying to increase local revenue (through fees and sales taxes) and take advantage of State and private sector programs.

With a lean staff, the Town has enlisted help from community volunteers for economic development and grant writing. The Town is making headway and has gained state and regional attention through opportunities such as Colorado Creative Industries’ Certified Creative District program (Colorado Office of Economic Development and International Trade) that highlights the influence and

²⁰ <https://www.federalregister.gov/documents/2004/10/06/04-21975/new-special-experimental-project-sep-15-to-explore-alternative-and-innovative-approaches-to-th>

²¹ https://www.fhwa.dot.gov/programadmin/contracts/sep_a.cfm

²² <https://www.codot.gov/business/designsupport/innovative/2016-cdot-d-b-manual/2016-cdot-db-manual/view>

²³ <http://www.dmea.com/content/elevate-fiber>

²⁴ www.northforkheartsoul.com

importance of Creative businesses on a small rural town and brings visitors and tourists to our area. In addition, Paonia succeeded in a competitive statewide program called Space to Create and is collaborating in private-public partnerships to bring resources for affordable housing for those working in the Creative Industries sector. The impacts of these programs, along with broadband internet service, provides an increase in tourism revenues and heightened propensity for entrepreneurship and new business development. All of these efforts have been factors in trending toward growth, better baseline revenues, and sustainability. Small efforts like these are impossible to compare to major projects in urban and suburban areas.

Partnership

The project is within the town limits and will need necessary approvals from the Town Planning Commission and Town Trustees. Areas that border or cross into Delta County will require collaboration with County engineers and County Commissioners. The Town and the County already have an intergovernmental agreement for the Highway 133 Corridor Master Plan. The attached document entitled “Final Highway 133 Corridor Plan.pdf.” defines infrastructure, partnership and annexation plans for the two gateway corridors into Paonia.

The Town of Paonia will work with CDOT and FHWA to ensure compliance with State and Federal requirements. We will seek partnerships with the private sector to obtain the most efficient and effective contracting agreements.

PROJECT READINESS

Technical Feasibility. All proposed construction is within the Town of Paonia and subject to approval by the Board of Trustees. All access and easements are within the Town’s purview and will not require negotiations or acquisitions. The proposal is straightforward construction which can be handled by an experienced contractor for roads and bridges. The Town Public Works Department does not anticipate any major technical issues. All construction will be in compliance with the Paonia Municipal Code²⁵ and the Colorado Department of Transportation requirements.

²⁵ https://library.municode.com/co/paonia/codes/municipal_code?nodeId=CH11STSIPUPL_ART1STSI_S11-1-50RESI

The Town of Paonia has recently demonstrated its ability to implement a large water distribution infrastructure project as reported in the 2018 Town Budget Report²⁶ and described below:

A.) COMPLETION OF THE WATER DISTRIBUTION PROJECT

The 2MG (million gallon) filtration project was completed April 2016. We have begun work on the distribution systems. Four (4) phases are near completion on the out-of-town distribution system and Two (2) of Five (5) phases have been completed on the in-town distribution system. Work has also begun on the PRV vaults out-of-town. \$500,000 was set aside in the 2014 Grant/Project Budget as matching funds. The project has been funded by grants and low interest loans from DOLA (Department of Local Affairs), Water Power Authority, The Gunnison Basin Round Table and CWCB (Colorado Water Conservation Board). The Town received a \$1,000,000 grant from DOLA, \$847,920 principal forgiveness from Water Power Authority, a \$75,000 grant from The Gunnison Basin Round Table and \$310,000 from CWCB. A DWRF (Drinking Water Revolving Fund) loan with a 2.08% rate has been approved and bonds have been issued by the Water Power Authority on our behalf for the remaining balance of \$3,000,000.00 needed to complete the 5.7 million dollar project. The funds have assisted in the Raw Water Line diversion, the 2MG State mandated filtration upgrade, the 1MG tank repair, and now the Distribution system upgrade.

The engineering was completed mid-2016 along with the state approval. Construction started mid-November 2016 with an expected completion date of October 2018.

The Highway 133 Corridor Master Plan which can be found in the attachments already defines infrastructure, land use and annexation for the Grand Avenue and Samuel Wade/3rd Street arteries in addition to depicting the partnership between Delta County and the Town of Paonia.

Engineering diagrams and cost estimates for the 5th Street re-alignment portion of the project can be found in the attachments.

²⁶ <http://www.townofpaonia.com/wp-content/uploads/2018/03/2018-Final-Budget.pdf>

Project Schedule and Work Plan

Phase	Timeline
Project contracting	Winter 2019
Engineering Design	Summer 2019 - Fall 2020
Bid Process start	Fall 2020
Bid Award	Winter 2020
Project start	
Bridge Re-decking	Summer 2021
Street repairs/repaving	Spring 2022 - Fall 2023
Sidewalk installations	Spring 2021 - Spring 2022
Project Final Inspections	Fall 2023
Project completion	Spring 2024

Required Approvals.

The Project is subject to approval by the Paonia Board of Trustees. Areas that are adjacent to Delta County roads will be reviewed with the Delta County Engineer and Board of County Commissioners as needed. Paonia Public Works will work with CDOT and FHWA as required.

Assessment of Project Risks and Mitigation Strategy

Project Risks	Description	Strategies to Mitigate
Procurement delays	Meeting prerequisite steps to obligate Federal funds	Plan for early and frequent communications with FHWA Field office. Plan for early engagement with contractors in bid process Maintain best practices for project management.
Environmental uncertainty	Failure to meet environment requirements for storm water drainage or for construction of bridge.	The project will be designed to protect public safety through the proper design and operation of stormwater basins. The Town will follow best practices with regard to any disturbances to the North Fork River during bridge demolition and construction. For will be scheduled in months when few is minimal.
Increase in real estate acquisition costs	Not Applicable	
Uncommitted local match	Failure to acquire DOLA or other state funds	The Town will maintain optimal communication with appropriate agencies to ensure successful funding. In the event of a nonfunding scenario, the project will be reprioritized.
Weather contingencies	Winter months bring snow and ice and freezing temperatures. Summer temps can reach 100F .	Manage the project for seasonal weather patterns. Schedule major construction between April and November.
Lack of legislative approvals	In the event that changes in the Board of Trustees results in reprioritization and reappropriation of funds.	Town Staff will keep elected officials informed and apprised of the benefits of the project. Once BUILD funds are obligated, the Town will be committed to moving forward.

BENEFIT COST ANALYSIS

A quantitative Benefit Cost Analysis (BCA) has been prepared following the US DOT Benefit Cost Analysis Guidance for Discretionary Programs. A detailed Excel spreadsheet named Paonia BCA.xlsx can be found in the attachments.

While the analysis shows a net negative figure for the quantitative BCA, the Town strongly believes that the unquantifiable benefits to quality of life and economic impact are the strongest drivers for justification of this project. In addition, since local roads are not built or maintained by the State or the County, small rural towns like Paonia are at a disadvantage for making necessary improvements because of funding issues. The local tax base simply cannot support major infrastructure projects.

Obviously rural areas and small towns have low population density. The BCA measures that are based on numbers of vehicles or volume of users are skewed in the favor of urban more densely populated areas. The fact that Paonia only has an annual average of 7 minor accidents on the streets that we are proposing in this application should not negate the fact that the physical conditions of the roads and sidewalks are unacceptable. We should not have to apologize for not having a traffic fatality in 10 years! Places like Paonia with low density, low accident rates, and a high quality of life are desirable to many people seeking a less stressful, strong community. Small towns in Colorado are certainly experiencing a trend toward inward migration.

Opportunities like the BUILD program are the only way that small rural towns can improve to grow, compete and attract business. The Road Information Program (TRIP), a Washington-based non-profit organization that advocates for policies that relieve traffic congestion, improve road conditions and enhance economic productivity, released a report in 2004 on poor road conditions in Virginia (“Paying the Price for Inadequate Roads in Virginia, the Cost to Motorists in Reduced Safety, Lost Time and Increased Vehicle Wear”). A primary conclusion is “the quality of a region’s transportation system is an important factor in where businesses and industries decide to locate, expand or downsize. A modern transportation system is of critical importance if Virginia is to capitalize on economic development opportunities.”²⁷ Urban or rural, we need to improve our road conditions.

Cost Benefit Analysis	
Total PV Benefits	\$11,562,815
Total PV Costs	\$15,687,624
NET BENEFIT	-\$4,124,809

²⁷ <https://www.pothole.info/2010/01/economic-dependence-on-good-roads/>

Current Status/Baseline and Problem to be addressed	Change to Baseline or Alternatives	Types of Impacts
<p>Samuel Wade Bridge is not compliant with standards for traffic lanes and pedestrian walkways causing unsafe conditions for motorists, cyclists and pedestrians.</p>	<p>Reconstruct and widen the bridge</p>	<ul style="list-style-type: none"> • Improve safety for pedestrians and motorists. • Encourage bicycle and pedestrian access. • Create a welcoming entrance into the Town.
<p>Historically the Town has had a reactive approach to road and sidewalk installation and repairs. Today, a large percentage of the major arteries are without curbs and gutters resulting in safety and drainage issues.</p>	<p>Install or replace curbs and gutters. Correct stormwater drainage.</p>	<ul style="list-style-type: none"> • Minimize, to the extent practical, any increase in stormwater runoff from any new development; • Reduce soil erosion from any development or construction project; • Assure the adequacy of existing and proposed culverts and bridges, and other in-stream structures; • Maintain groundwater recharge; • Prevent, to the greatest extent feasible, an increase in nonpoint pollution; • Maintain the integrity of stream channels for their biological functions, as well as for drainage; • Minimize pollutants in stormwater runoff from new and existing development to restore, enhance, and maintain the chemical, physical, and biological integrity of the waters of the state, to protect public health, to safeguard fish and aquatic life and scenic and ecological values, and to enhance the domestic, municipal, recreational, industrial, and other uses of water; and • Protect public safety through the proper design and operation of stormwater basins.

Current Status/Baseline and Problem to be addressed	Change to Baseline or Alternatives	Types of Impacts
Minimal ADA access on major arteries.	Install handicap curb ramps at all intersections.	<ul style="list-style-type: none"> • Meet ADA standards. • Provide safe access. • Improve general health and welfare by encouraging walking and cycling.
Sidewalks are damaged or nonexistent on major arteries of 2nd and 3rd Streets and areas of Grand Ave that connect to the High School. Where sidewalks are installed most are 3 or 4 feet wide. Many areas are damaged from tree root uplift.	Install or Replace sidewalks to ADA standard.	<ul style="list-style-type: none"> • Improve safety for pedestrians and motorists • Connect pathways to create safe pedestrian and bicycle passage to schools. • Improve pedestrians perception that their needs are being met along roadways. • Increase the number of trips made by walking especially in mixed use areas. • Increase transportation options for those not able to operate a car. • Improve motorist operations by moving pedestrians off of travel lanes. • Encourage recreational walking contributing to physical and mental well-being.
Main arteries including 2nd and 3rd Streets and Grand Ave are damaged with raveling, cracking, rutting and potholes causing unsafe conditions for motorists and cyclists.	Rehabilitate or reconstruct main arteries	<ul style="list-style-type: none"> • Minimize vehicle damages and cost to consumers (tire punctures, bent wheels, windshield damage, suspension, exhaust and undercarriage damage, car body and bumper damage). • Minimize accidents from correction to avoid road damage. • Improve bicycle safety. • Improve perception of Town for visitors and tourists prompting extend stays and repeat visits, thus boosting the local economy. • Improve general quality of life for town residents. • Increase property values by \$3000-5000. • Reduce risk of litigation for the Town.

LETTERS OF SUPPORT

Letters have been requested from Senators Michael Bennet and Cory Gardner and Congressman Scott Tipton and well as Delta County Commissioners and the Paonia Mayor. Those not attached to this application will be sent directly to the Secretary.

ATTACHMENTS

	Document	File name
1	Project Narrative	Narrative.pdf
2	2018buildinfoform.xlsx (SF-424C)	2018buildinfoform.xls
3	2017 Paonia Zoning Map	ZoningMap.pdf
4	CDOT Full Report - Samuel Wade Bridge	SWBridgRep.pdf
5	Final Highway 133 Corridor Plan	133Plan.pdf
6	HUFT Streets Inventory Report	HUFT.pdf
7	5th Street Alignment Engineering Report 04251	5thStEng.pdf
7	5th Street-Grand Ave Realignment Construction Estimate 06071	5thStEst.pdf
8	Images - 3rd Street & Minnesota	Pix3rd-1.pdf
9	Images - 3rd Street	Pix3rd-2.pdf
0	Images - 2nd Street	Pix2nd.pdf
10	Images - 3rd Street Sidewalks	Pix3rdSW.pdf
11	Images - Lamborn Ave	PixLamb.pdf
12	Images - Samuel Wade Bridge	PixSWBridg.pdf
13	Paonia BCA - Benefit Cost Analysis	BCA.pdf

Please view drone video of Paonia streets at <https://youtu.be/uljiOGaHsoc>

Good Afternoon, as requested I examined some of the data regarding the safety of children walking/bicycling to and from school within a two (2) mile radius.

The following information was discovered when assessing the implications of child safety and comparing that to our Spillman database: for the years of 2019 to 2021.

There has been an annual average of forty-three (43) traffic accidents recorded. One of which was a bicycle hitting a vehicle while the vehicle was opening its door into traffic. Traffic accidents can be of concern to children coming and going from school since the school year in Paonia includes the winter months when many traffic accidents occur due to snow/ice and loss of vehicle control. As a related matter, several blocks around the Paonia Elementary School (PES) have no sidewalk, forcing pedestrians to walk on the shoulder of the roadway or in the roadway.

In addition, many streets within a two (2) mile radius of both the PES and Paonia High School (PHS) do not have lane markings (center lines or shoulder lines), creating a safety concern for children bicycling to and from school having to rely on implied lanes/shoulders. In addition, there has been an increase of traffic with 235 traffic stops recorded, for School Zone violations.

In regard to crime data, the most obvious concern would be marijuana grows that are being conducted in violation of the recreational marijuana growing guidelines (i.e. locked and covered). Within the previous two (2) years, there have been approximately (50) marijuana grow violations/investigations per year. Since violations of the recreational marijuana growing guidelines typically include marijuana being grown within view of the public and in an unsecured manner, this creates potential for children walking to and from school to have access to marijuana.

No other significant crime data was discovered outside of typical residential neighborhood crime rates.

Hope this helps,
Chief Neil Ferguson
Paonia Police Department

ATTACHMENT C
Surveys



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

1. Please select whether Paonia has too much, has enough, or needs more of the various items listed below.

	Have Too Much	Have Enough	Need More	No Opinion	Average
Jobs/Employment Opportunities	1	38	260	9	2.87
Grocery Stores	1	256	47	4	2.15
Restaurants/Dining Options	10	116	174	8	2.55
Entertainment	7	190	99	12	2.31
Arts & Culture Activities	25	184	88	11	2.21
Recreation Opportunities	9	105	185	9	2.59

2. Please rate Paonia as a community on each of the items listed below

	Excellent	Good	Fair	Poor	Average
Overall, as a place to live	162	128	14	4	1.55
Overall safety of residents	149	134	24	1	1.60
Quality of public schools	81	137	72	18	2.09
Quality of the library	136	135	32	5	1.69
As a place to retire	115	145	38	10	1.81
As a place to raise children	142	132	28	6	1.67
Access to quality healthcare	17	94	120	77	2.83
As a place to work	20	104	133	51	2.70
Community openness/acceptance	49	138	99	22	2.31
Overall quality-of-life in Paonia	127	158	21	2	1.67

3. Approximately what percent of your spending occurs outside of Paonia or online?

	Response	
0-10%	7.79%	24
11-30%	23.38%	72
31-50%	26.95%	83
51-75%	27.27%	84
76-100%	14.61%	45



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

4. Where does the majority of your spending occur for the items listed below?						
	In Paonia	Within Delta County	Outside Delta County	Online	Not Sure	Average
Grocery Shopping	73	210	22	1	2	1.84
Hardware/Home-Improvement	135	123	37	11	2	1.75
Dining/Restaurants	146	118	35	0	9	1.63
Discount/Thrift Stores	76	121	62	7	42	2.00
Appliance/Furniture Shopping	6	73	167	33	29	2.81
Drugstores	139	124	15	14	16	1.67
Farmers' Market/Fresh Produce	160	128	9	1	10	1.50
Entertainment	164	64	59	13	8	1.74

5. Please select the option that best describes your ties to the Paonia area.		
	Responses	
I work and live within Paonia town limits	32.79%	101
I live in town limits and work outside of town limits	23.05%	71
I live in town limits and am retired (or do not work)	18.51%	57
I work within town limits, but live outside town limits	10.06%	31
I am retired (or do not work) and live outside of town limits	9.09%	28
I live within Delta County and visit Paonia frequently	5.19%	16
Other	1.30%	4



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

6. Which of the following categories best describes your employment status?		
	Responses	
Employed, working full-time	23.70%	73
Employed, working part-time	11.69%	36
Self-employed	33.77%	104
Undemployed, looking for more work	3.90%	12
Not employed, looking for work	1.95%	6
Not employed, <i>not</i> looking for work	1.62%	5
Retired	22.08%	68
Disabled, not able to work	1.30%	4

7. Which category below indicates your age?		
	Responses	
Under 18	0.32%	1
18 to 24	1.62%	5
25 to 34	8.44%	26
35 to 44	19.81%	61
45 to 54	20.13%	62
55 to 64	20.13%	62
65 and Over	29.55%	91



Master Plan Community Survey #2 Results:
Economic Development, Transportation, &
Community Sustainability

8. Would you be in favor of the Town legalizing the sale of recreational marijuana?		
	Responses	
Yes/Support	81.82%	252
No/Against	18.18%	56

9. If you selected yes to legalizing the sale of recreational marijuana, what would you like to see the marijuana sales tax revenue be allocated to?		
	Responses	
Infrastructure (roads/utilities)	52.60%	162
Community Development	10.71%	33
Affordable Housing	10.39%	32
I did not select "Yes/Support"	18.18%	56
Other (see list below):	8.12%	25



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

10. When it comes to growth and development, what are Paonia's greatest challenges?		
	Responses	
Providing adequate job opportunities	39.29%	121
Supporting a year-round economy	26.30%	81
Providing a suitable range of housing options	36.36%	112
Protecting scenery and natural resources	34.42%	106
Preserving the character of the community	27.92%	86
Providing for adequate utilities and services	18.83%	58
Providing adequate amenities (parks, education, medical care, etc.)	16.88%	52
Other (see list below):		



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

11. What should be the top economic development priorities for Paonia?		
	Responses	
Year-round recreation and tourism	45.78%	141
Emerging industries and new technology	35.71%	110
Remote/teleworking opportunities	25.97%	80
Light manufacturing	17.53%	54
Construction/development	7.47%	23
Renewable energy (wind, solar, etc.)	62.34%	192
Promotion and retention of existing businesses	60.71%	187
Other (see list below):		

12. In the future, what types of development should the Town discourage?		
	Responses	
Fast food restaurants	76.95%	237
Industrial facilities	59.74%	184
Bix box/chain stores	87.34%	269
Oil and gas development	83.77%	258
Fracking industry	86.04%	265
Other (see list below):		



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

13. Please share any additional comments regarding economic development below:
How can we improve our response to similar situations in the future? How will we acquire funding to fix the infrastructure currently? What affects does the change in agriculture and mini homes have on water use and how can we best track and regulate this.
Will the out of town water companies ever be offered an integrated contract? Will the out of town water companies ever get a voice/vote about decisions impacting our water supply?
Is the current infrastructure sufficient to continue to support current users?

14. What mode of transportation do you use the most?		
	Responses	
Personal Vehicle	76.30%	235
Carpool/Ridshare	0.65%	2
Bicycle/E-bike	8.12%	25
Walk	14.94%	46
Other	0.00%	0

15. How frequently do you use each mode of transportation?							
	Multiple Time A Day	Once A Day	A Few Times Per Week	About Once a Week	Rarely	Never	Average
Personal Vehicle	119	78	81	19	9	2	2.11
Carpool/Rideshare	1	7	31	42	125	102	4.91
Bicycle/E-bike	25	16	72	43	84	68	4.13
Walk	75	70	77	29	41	16	2.80



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

16. How would you rate the quality of roads in Paonia?		
	Responses	
Excellent	0.65%	2
Good	9.09%	28
Fair	39.94%	123
Poor	50.32%	155

17. Select all that you encounter when travelling by foot or wheelchair.		
	Responses	
People driving too fast	42.86%	132
Tripping hazards on sidewalks	76.95%	237
Missing curb ramps at intersections	31.17%	96
Residential streets with no sidewalks	58.12%	179
A lack of crosswalks	21.43%	66
Property owners not clearing snow/ice from sidewalk	42.53%	131
Poor lighting at night	23.38%	72
Other (see list below):		



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

18. What do you see as the top two challenges to biking in Paonia?		
	Responses	
Lack of safe marked routes	20.78%	64
Automobile speeds	21.43%	66
Condition of Roads	38.96%	120
Lack of bike lanes	36.69%	113
Bicycle parking destinations	18.18%	56
Awareness of bicycle rights and laws	29.22%	90
I do not travel by bicycle	18.83%	58
Other (see list below):		

19. The Town's limited transportation funds should be allocated to:							
	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	No Opinion	Average
Street repair/maintenance	215	78	13	0	2	0	1.36
Improve walkability	111	122	61	6	5	3	1.92
Improve bicycle travel	84	95	90	12	15	12	2.25
Improve parking	27	57	124	49	31	20	3.00



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

20. Please share specific roads that need to be repaired, as well as dangerous intersections. Also, provide any additional comments regarding transportation:

21. Please rate the Town's performance in each of the following areas:						
	Excellent	Good	Fair	Poor	No Opinion	Average
Keeping citizens informed	26	135	106	29	12	2.45
Welcoming citizen involvement	35	121	100	29	23	2.43
Listening to citizens	11	97	132	36	32	2.70
Managing and planning for growth	5	49	140	86	28	3.10
Operating programs and services	6	74	135	45	48	2.84
Promotion of economic development	8	50	119	75	56	3.04
Support of local businesses	20	95	107	44	42	2.66
Overall direction the Town is heading	9	101	135	41	22	2.73

22. Are you supportive of the Town of Paonia becoming a designated Dark Sky community? Designated Dark Sky Communities preserve and protect the night sky through responsible lighting policies and public education.		
	Response	
Very Supportive	72.73%	224
Supportive	12.34%	38
Neutral	8.77%	27
Unsupportive	1.62%	5
Very Unsupportive	4.55%	14



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

23. Please prioritize what the Town should preserve as Paonia experiences future growth.								
	1 (Top Priority)	2	3	4	5	6	7	No Opinion
Water resources	269	23	6	5	2	2	0	1
Air quality	18	170	63	26	18	7	4	2
Open/green spaces	8	68	121	75	17	9	5	5
Wildlife habitats	8	15	56	98	124	4	1	2
Agricultural lands	4	23	41	76	122	19	21	2
Historic properties	1	9	21	28	25	89	113	22
Other (see list below):								

24. How concerned are you about environmental issues?		
	Response	
Very Concerned	73.70%	227
Concerned	16.23%	50
Somewhat Concerned	4.87%	15
Not Concerned	5.19%	16

25. Do you think environmental issues directly affect your life?		
	Response	
Yes	91.56%	282
Not Concerned	8.44%	26



Master Plan Community Survey #2 Results: Economic Development, Transportation, & Community Sustainability

26. Do you believe that environmental issues, if left unaddressed, will directly impact the lives of future generations?		
	Response	
Yes	91.56%	282
No	5.19%	16
No Opinion	3.25%	10

27. Over the past decade, the Board of Trustees have taken a firm stance against oil/gas and fracking developments. Would you like to see future Boards maintain this stance against the oil/gas and fracking industries?		
	Response	
Yes	86.69%	267
No	9.09%	28
No Preference	4.22%	13

28. Would you be interested in the Town Staff hosting regular public input meetings to share information regarding ongoing projects, listen to the public's concerns, and discuss potential courses of action?		
	Response	
Very Interested	46.10%	142
Interested	39.94%	123
Neutral	12.66%	39
Uninterested	1.30%	4
Very Uninterested	0.00%	0



Master Plan Community Survey #2 Results:
Economic Development, Transportation, &
Community Sustainability

29. Please provide any additional input regarding community sustainability:

Student Travel Tally Report: One School in One Data Collection Period

School Name: Paonia Junior High School

Set ID: 27193

School Group: Town of Paonia

Month and Year Collected: October 2018

School Enrollment: 78

Date Report Generated: 10/24/2018

% of Students reached by SRTS activities:

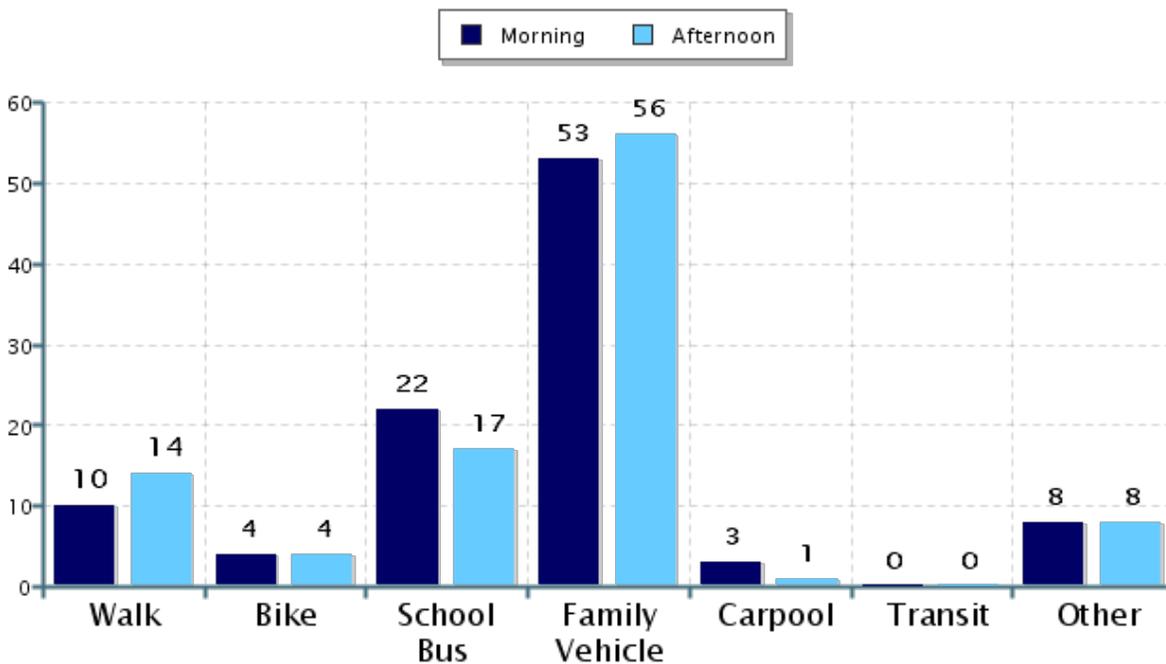
Tags:

Number of Classrooms

Included in Report: 6

This report contains information from your school's classrooms about students' trip to and from school. The data used in this report were collected using the in-class Student Travel Tally questionnaire from the National Center for Safe Routes to School.

Morning and Afternoon Travel Mode Comparison

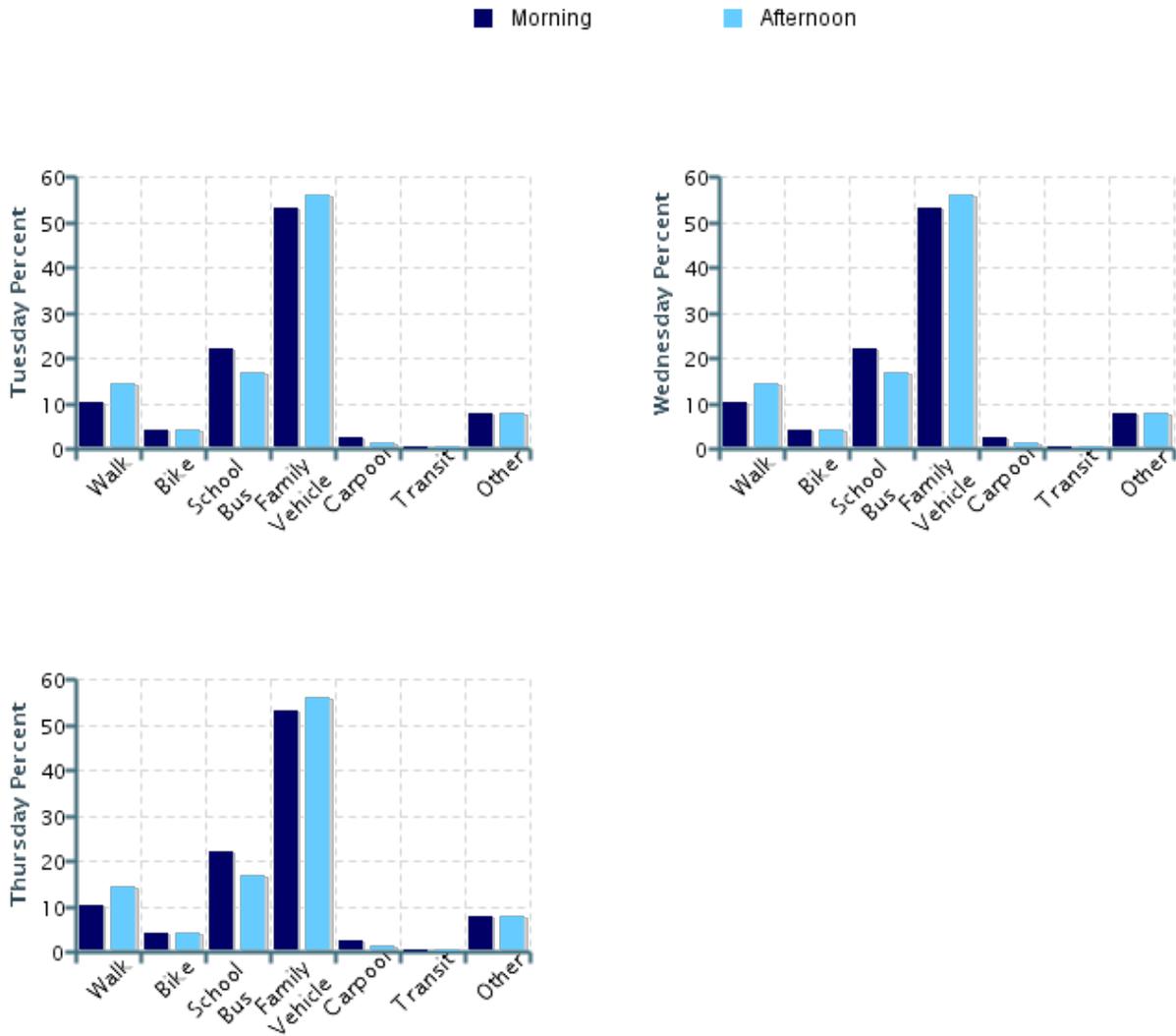


Morning and Afternoon Travel Mode Comparison

	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Morning	231	10%	4%	22%	53%	3%	0%	8%
Afternoon	231	14%	4%	17%	56%	1%	0%	8%

Percentages may not total 100% due to rounding.

Morning and Afternoon Travel Mode Comparison by Day

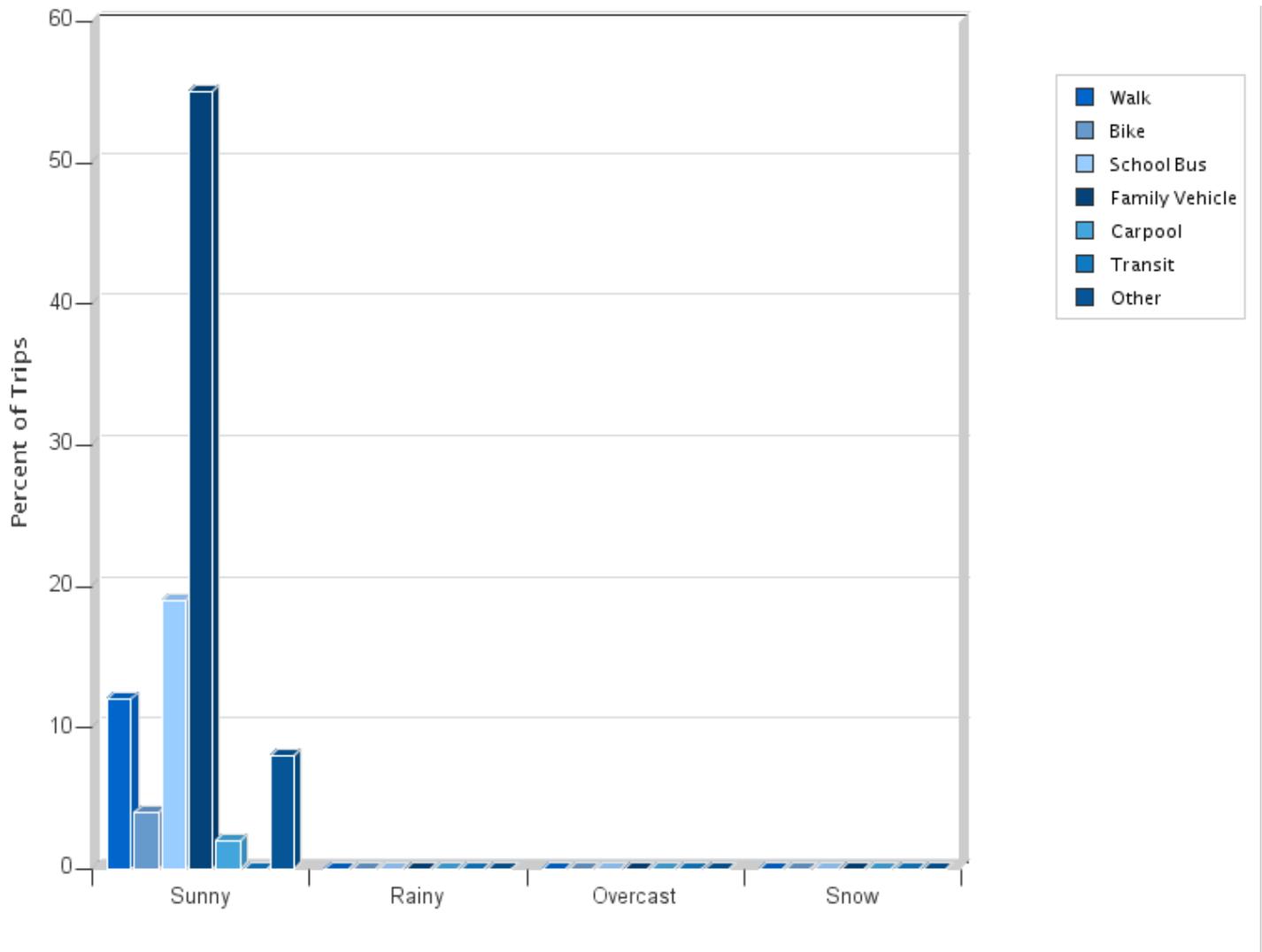


Morning and Afternoon Travel Mode Comparison by Day

	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Tuesday AM	77	10%	4%	22%	53%	3%	0%	8%
Tuesday PM	77	14%	4%	17%	56%	1%	0%	8%
Wednesday AM	77	10%	4%	22%	53%	3%	0%	8%
Wednesday PM	77	14%	4%	17%	56%	1%	0%	8%
Thursday AM	77	10%	4%	22%	53%	3%	0%	8%
Thursday PM	77	14%	4%	17%	56%	1%	0%	8%

Percentages may not total 100% due to rounding.

Travel Mode by Weather Conditions



Travel Mode by Weather Condition

Weather Condition	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Sunny	462	12%	4%	19%	55%	2%	0%	8%
Rainy	0	0%	0%	0%	0%	0%	0%	0%
Overcast	0	0%	0%	0%	0%	0%	0%	0%
Snow	0	0%	0%	0%	0%	0%	0%	0%

Percentages may not total 100% due to rounding.

Parent Survey Report: One School in One Data Collection Period

School Name: PES

Set ID: 17953

School Group: Town of Paonia

Month and Year Collected: October 2018

School Enrollment: 183

Date Report Generated: 10/30/2018

% Range of Students Involved in SRTS: Don't Know

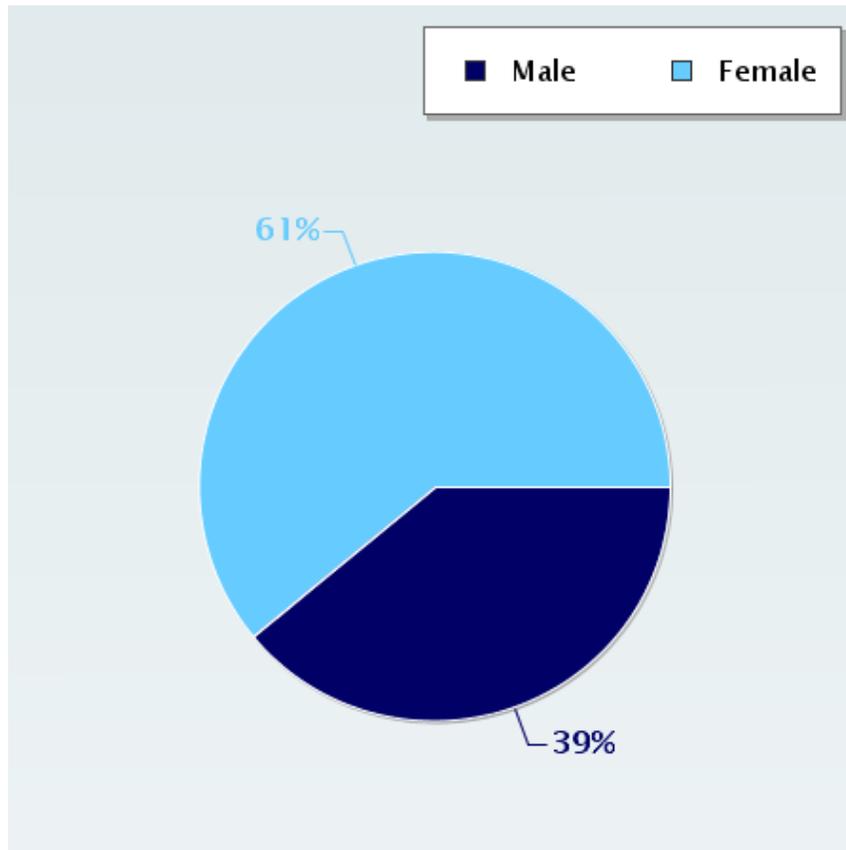
Tags:

Number of Questionnaires Distributed: 0

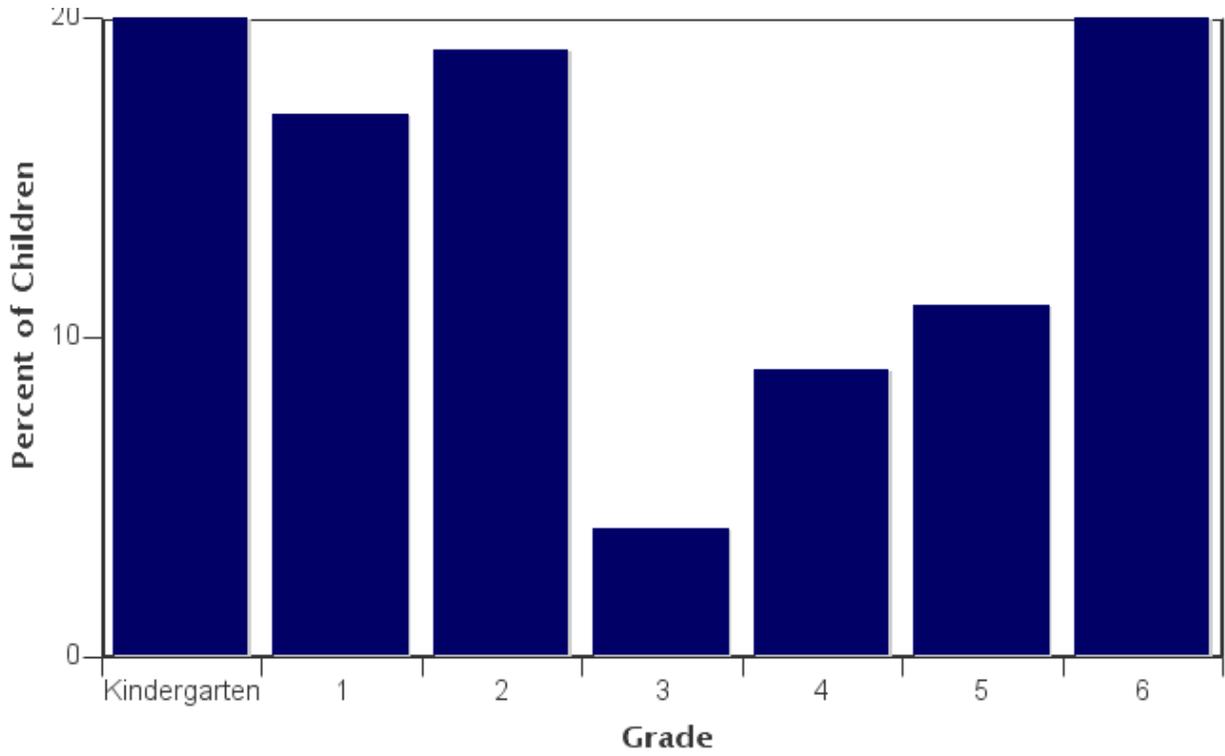
Number of Questionnaires Analyzed for Report: 56

This report contains information from parents about their children's trip to and from school. The report also reflects parents' perceptions regarding whether walking and bicycling to school is appropriate for their child. The data used in this report were collected using the Survey about Walking and Biking to School for Parents form from the National Center for Safe Routes to School.

Sex of children for parents that provided information



Grade levels of children represented in survey



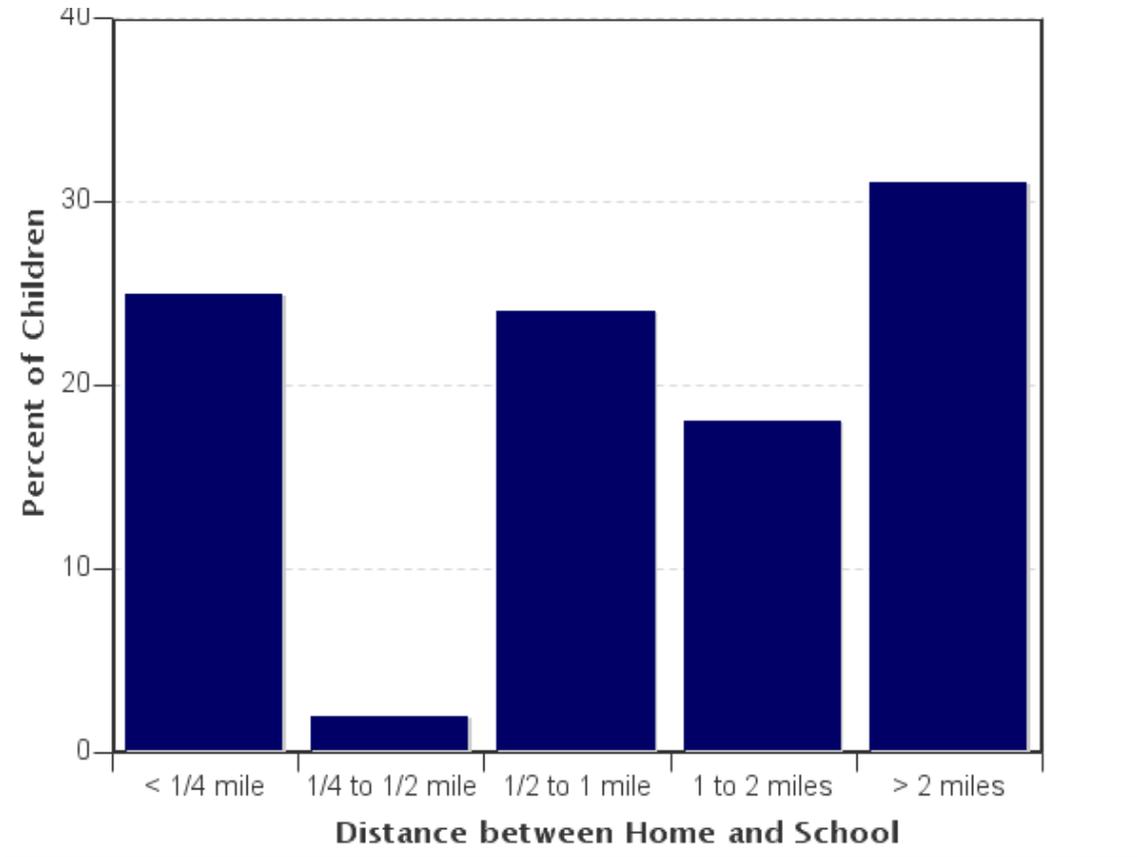
Grade levels of children represented in survey

Grade in School	Responses per grade	
	Number	Percent
Kindergarten	11	20%
1	9	17%
2	10	19%
3	2	4%
4	5	9%
5	6	11%
6	11	20%

No response: 0

Percentages may not total 100% due to rounding.

Parent estimate of distance from child's home to school

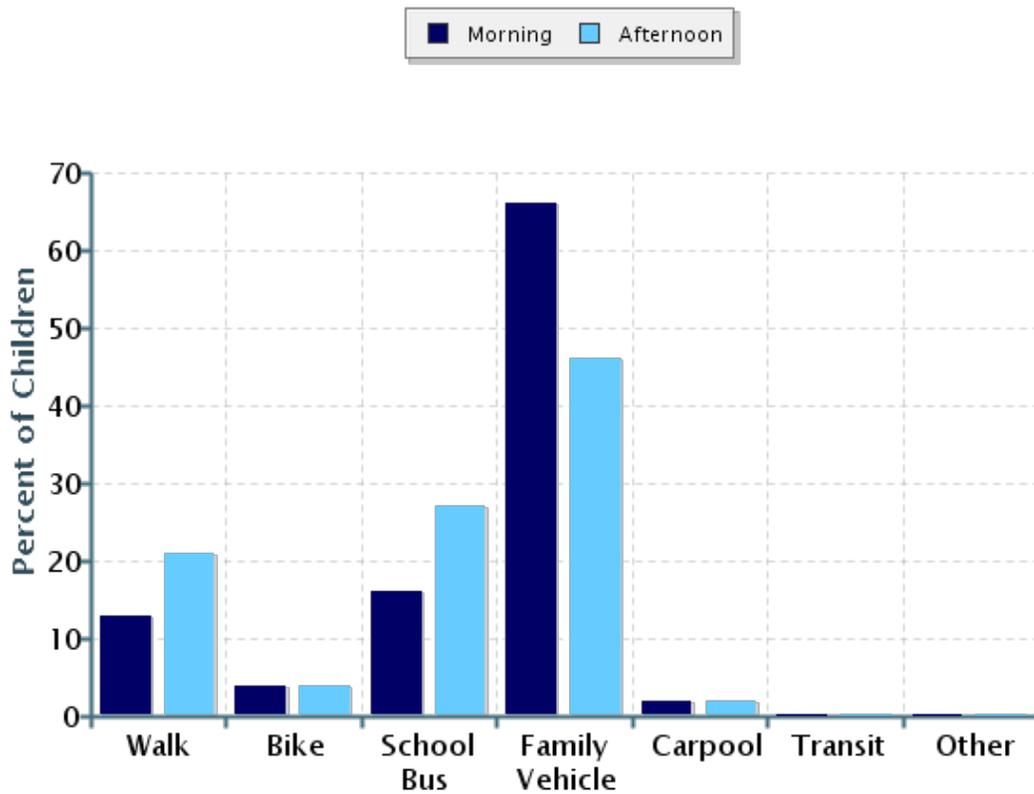


Parent estimate of distance from child's home to school

Distance between home and school	Number of children	Percent
Less than 1/4 mile	14	25%
1/4 mile up to 1/2 mile	1	2%
1/2 mile up to 1 mile	13	24%
1 mile up to 2 miles	10	18%
More than 2 miles	17	31%

Don't know or No response: 1
 Percentages may not total 100% due to rounding.

Typical mode of arrival at and departure from school



Typical mode of arrival at and departure from school

Time of Trip	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Morning	56	13%	4%	16%	66%	2%	0%	0%
Afternoon	56	21%	4%	27%	46%	2%	0%	0%

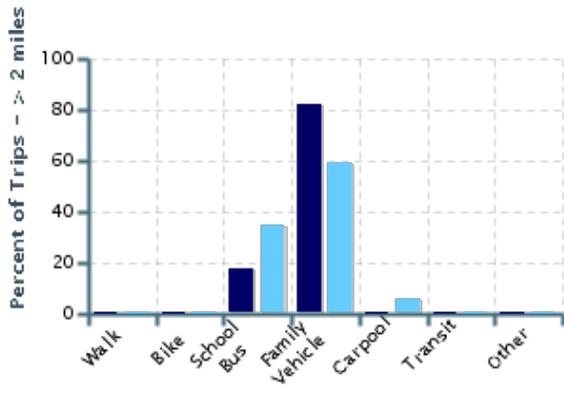
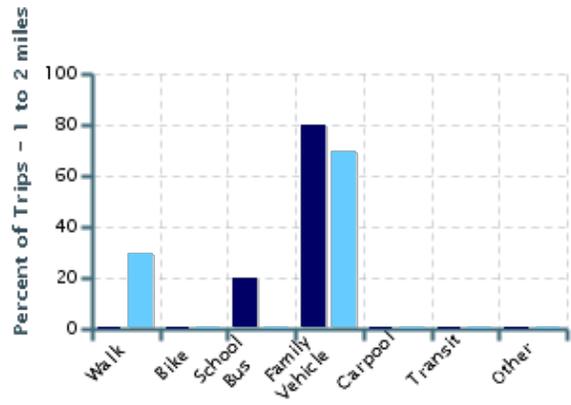
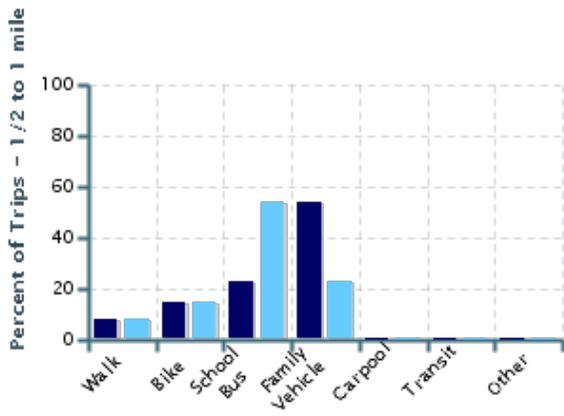
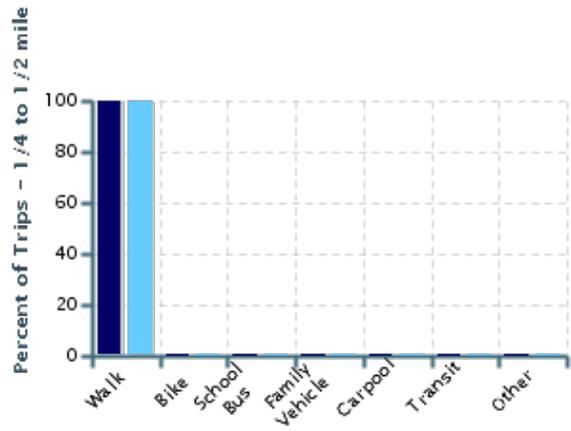
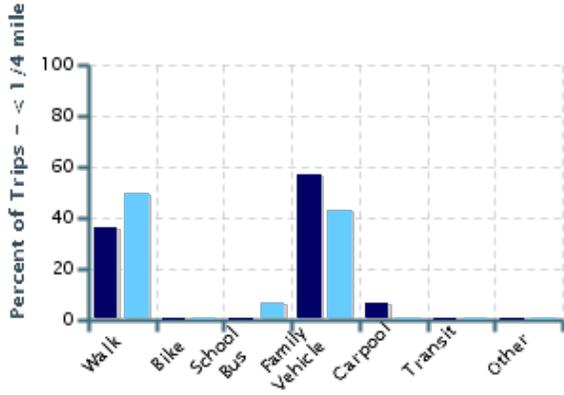
No Response Morning: 0

No Response Afternoon: 0

Percentages may not total 100% due to rounding.

Typical mode of school arrival and departure by distance child lives from school

■ Morning ■ Afternoon



Typical mode of school arrival and departure by distance child lives from school

School Arrival

Distance	Number within Distance	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Less than 1/4 mile	14	36%	0%	0%	57%	7%	0%	0%
1/4 mile up to 1/2 mile	1	100%	0%	0%	0%	0%	0%	0%
1/2 mile up to 1 mile	13	8%	15%	23%	54%	0%	0%	0%
1 mile up to 2 miles	10	0%	0%	20%	80%	0%	0%	0%
More than 2 miles	17	0%	0%	18%	82%	0%	0%	0%

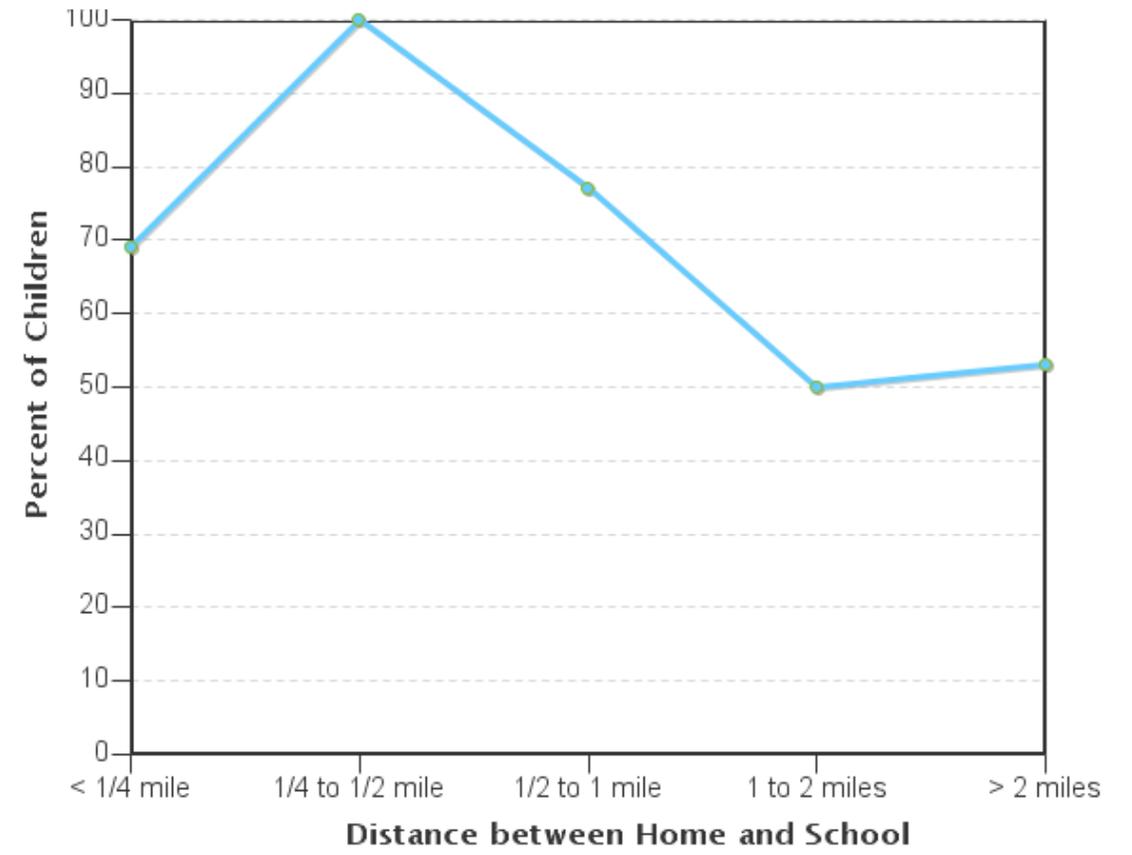
Don't know or No response: 1
 Percentages may not total 100% due to rounding.

School Departure

Distance	Number within Distance	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Less than 1/4 mile	14	50%	0%	7%	43%	0%	0%	0%
1/4 mile up to 1/2 mile	1	100%	0%	0%	0%	0%	0%	0%
1/2 mile up to 1 mile	13	8%	15%	54%	23%	0%	0%	0%
1 mile up to 2 miles	10	30%	0%	0%	70%	0%	0%	0%
More than 2 miles	17	0%	0%	35%	59%	6%	0%	0%

Don't know or No response: 1
 Percentages may not total 100% due to rounding.

Percent of children who have asked for permission to walk or bike to/from school by distance they live from school

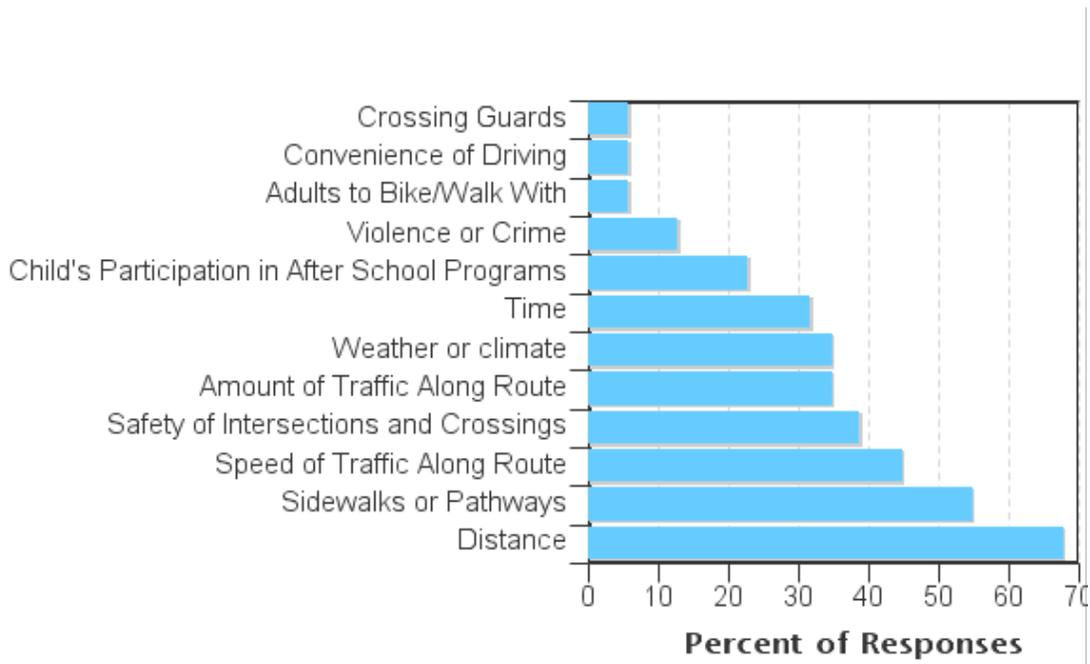


Percent of children who have asked for permission to walk or bike to/from school by distance they live from school

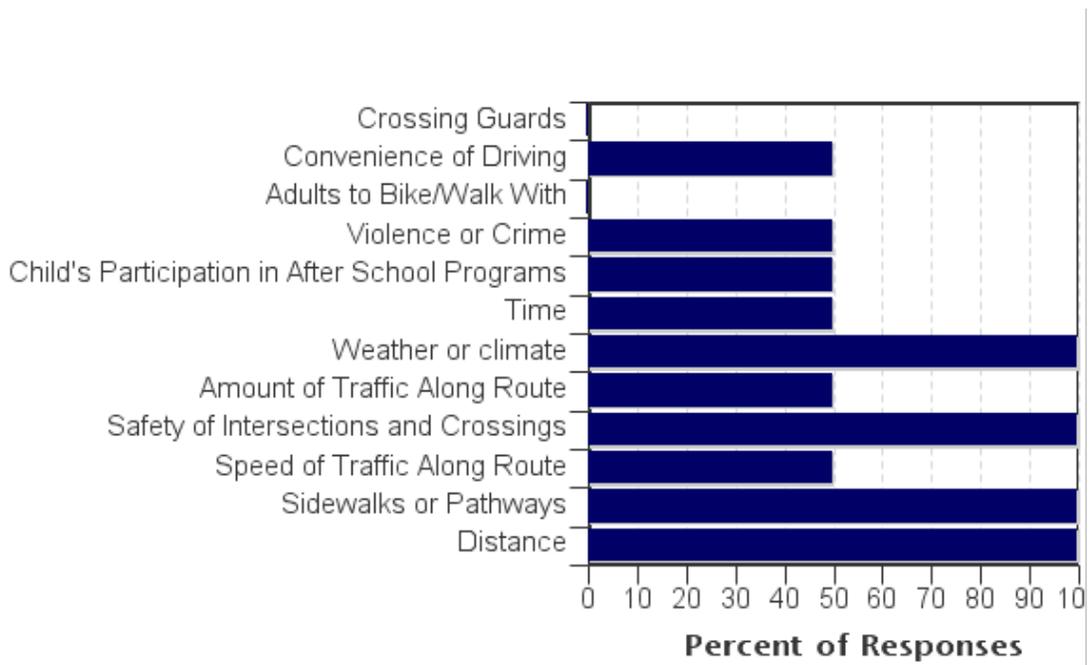
Asked Permission?	Number of Children	Less than 1/4 mile	1/4 mile up to 1/2 mile	1/2 mile up to 1 mile	1 mile up to 2 miles	More than 2 miles
Yes	34	69%	100%	77%	50%	53%
No	20	31%	0%	23%	50%	47%

Don't know or No response: 2
 Percentages may not total 100% due to rounding.

Issues reported to affect the decision to not allow a child to walk or bike to/from school by parents of children who do not walk or bike to/from school



Issues reported to affect the decision to allow a child to walk or bike to/from school by parents of children who already walk or bike to/from school



Issues reported to affect the decision to allow a child to walk or bike to/from school by parents of children who already walk or bike to/from school

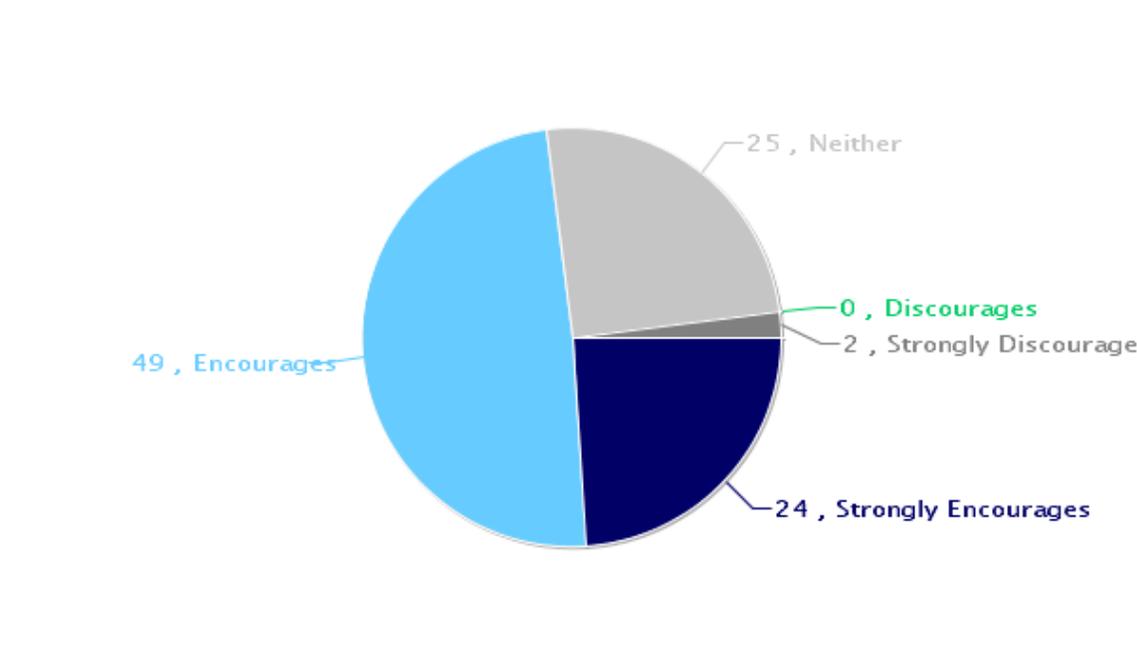
Issue	Child does not walk/bike to school	Child walks/bikes to school
Distance	68%	100%
Sidewalks or Pathways	55%	100%
Speed of Traffic Along Route	45%	50%
Safety of Intersections and Crossings	39%	100%
Amount of Traffic Along Route	35%	50%
Weather or climate	35%	100%
Time	32%	50%
Child's Participation in After School Programs	23%	50%
Violence or Crime	13%	50%
Adults to Bike/Walk With	6%	0%
Convenience of Driving	6%	50%
Crossing Guards	6%	0%
Number of Respondents per Category	31	2

No response: 23

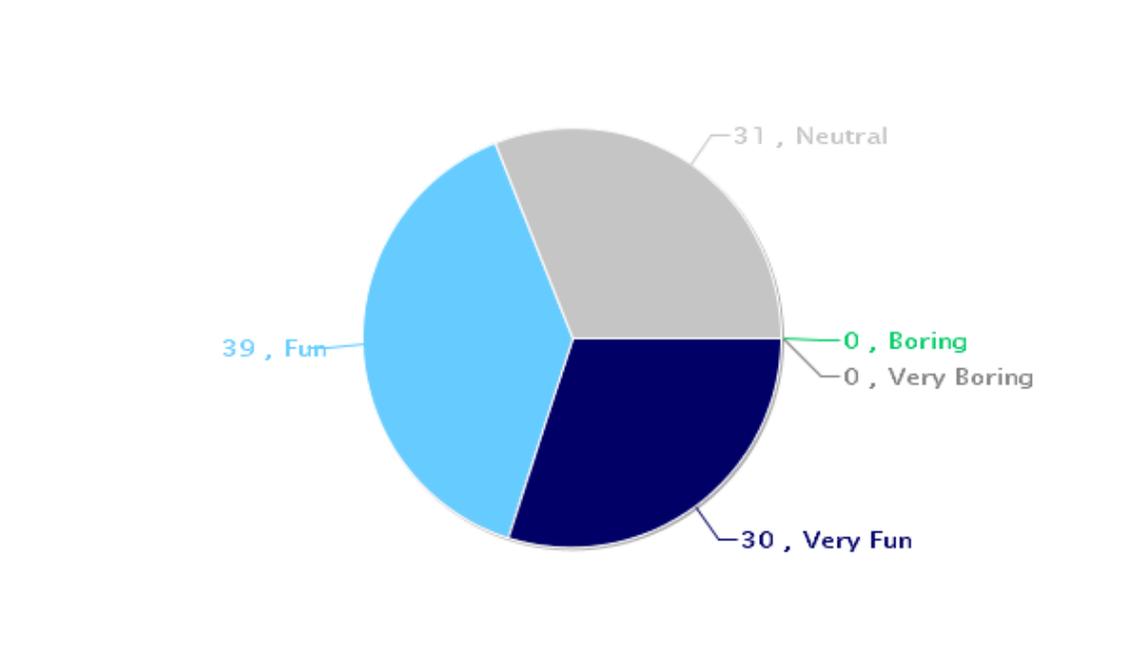
Note:

- Factors are listed from most to least influential for the 'Child does not walk/bike to school' group.
- Each column may sum to > 100% because respondent could select more than issue
- The calculation used to determine the percentage for each issue is based on the 'Number of Respondents per Category' within the respective columns (Child does not walk/bike to school and Child walks/bikes to school.) If comparing percentages between the two columns, please pay particular attention to each column's number of respondents because the two numbers can differ dramatically.

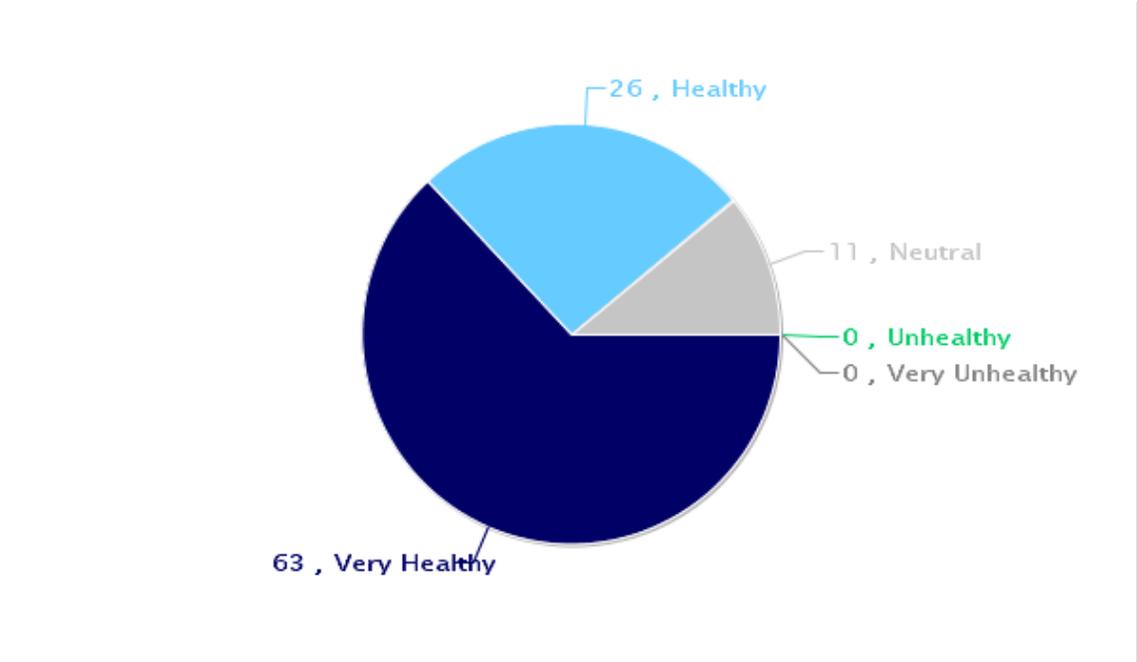
Parents' opinions about how much their child's school encourages or discourages walking and biking to/from school



Parents' opinions about how much fun walking and biking to/from school is for their child



Parents' opinions about how healthy walking and biking to/from school is for their child



Comments Section

SurveyID	Comment
1624639	Lack of street and path lights also affects if our kids walk or ride.
1624642	we have many aggressive dogs and a narrow road with no shoulder
1624671	Bike to School is a fun/great event. My children look forward to it. We do not bike any other time. I will be with my children on bike days.
1624673	I drive my child, however kids ride their bikes unsafely right in front of me all the time. Kids need educated.
1626092	We live too far away.
1626105	Bike to school day is great I am a parent who will go with my children on that day. It is not something we do any other time.
1626111	We currently live in the Crawford area, so it is not possible for my children to walk to Paonia for school.
1627652	This survey probably isn't helpful from us because of distance from school.
1624628	More visual crosswalk awareness-flashing lights etc would be good on the crossing @ poplar & 2nd street to the Elementary. Non-parents seem to fly down 2nd to work, etc.
1624662	My son's route to school has back roads. More signs for bicyclists would be nice. Bike paths would be even more favorable.
1624666	our commute is littered with several aggressive dogs, narrow, windy, no shoulder roads.
1624670	I would highly encourage biking/walking to school if we lived closer
1624672	I believe we need crossing guards so our kids can make it home safely.
1626110	Paonia is the type of community that encourages walking & biking. Increasing safety is a must.
1626116	I would love to let him walk independently if a safe route was available.
1624638	Wonderful school!! Thank you for all you do.
1626101	We absolutely love this school! Thank you for all that you do!!
1626115	We live outside of town but sometimes allow our kids to walk from our business, but there are still dangerous intersections that have very bad sun glare and no crosswalks or crossing guards.
1624627	Most of this doesn't apply to my kids but the sidewalks are very bad in Paonia
1624658	My family lives clear in Hotchkiss. Walking/biking is not an option
1624645	My child would love to walk to school if we lived closer

Student Travel Tally Report: One School in One Data Collection Period

School Name: North Fork School of Integrated Studies

Set ID: 27281

School Group: Town of Paonia SRTS Coalition

Month and Year Collected: October 2018

School Enrollment: 46

Date Report Generated: 10/29/2018

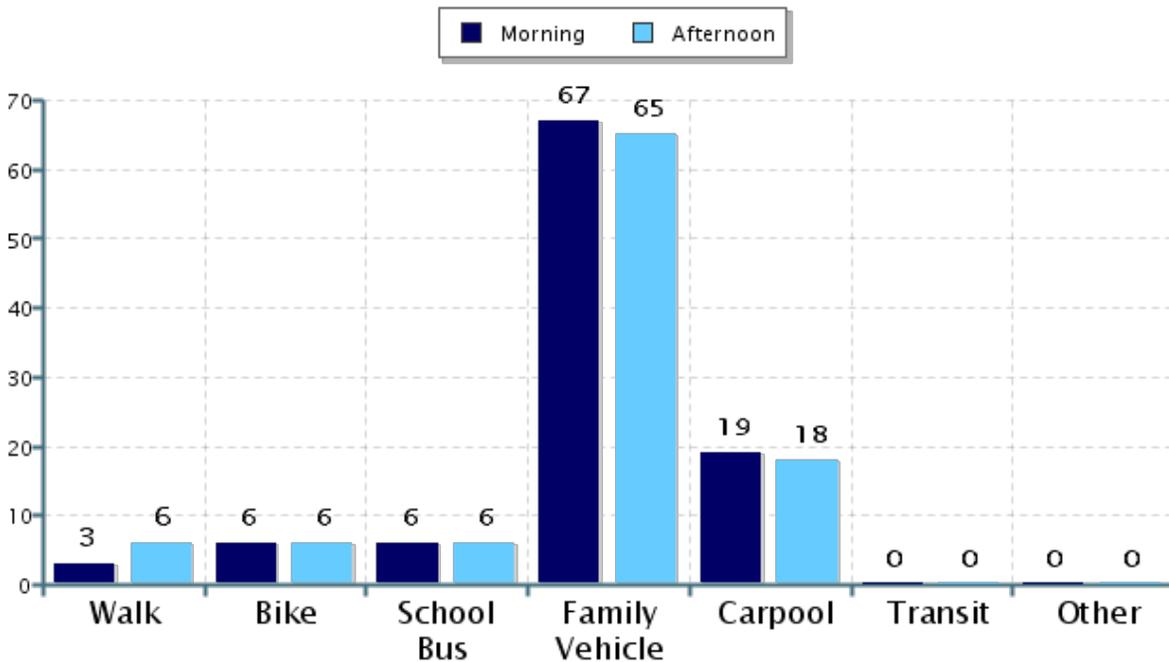
% of Students reached by SRTS activities:

Tags: Fall 2015

**Number of Classrooms
Included in Report:** 3

This report contains information from your school's classrooms about students' trip to and from school. The data used in this report were collected using the in-class Student Travel Tally questionnaire from the National Center for Safe Routes to School.

Morning and Afternoon Travel Mode Comparison



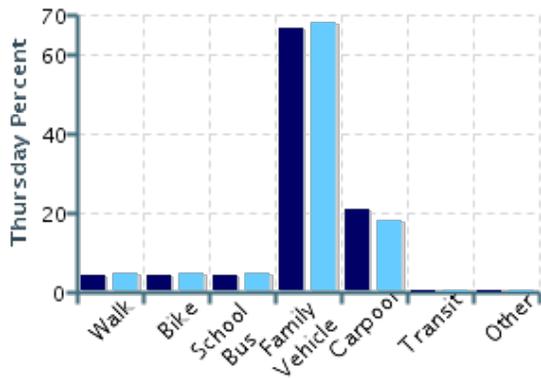
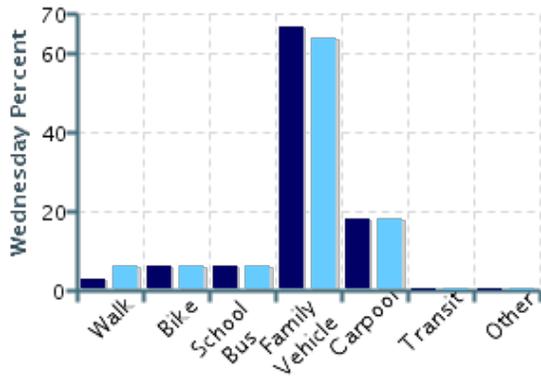
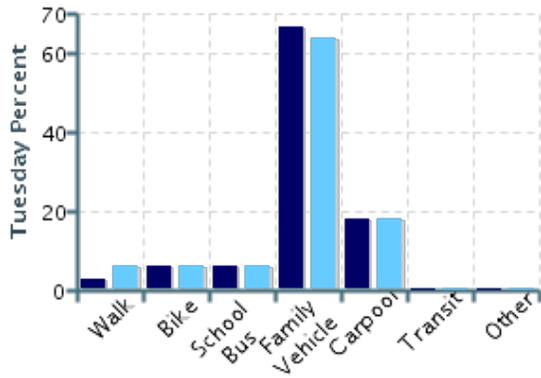
Morning and Afternoon Travel Mode Comparison

	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Morning	90	3%	6%	6%	67%	19%	0%	0%
Afternoon	88	6%	6%	6%	65%	18%	0%	0%

Percentages may not total 100% due to rounding.

Morning and Afternoon Travel Mode Comparison by Day

■ Morning ■ Afternoon

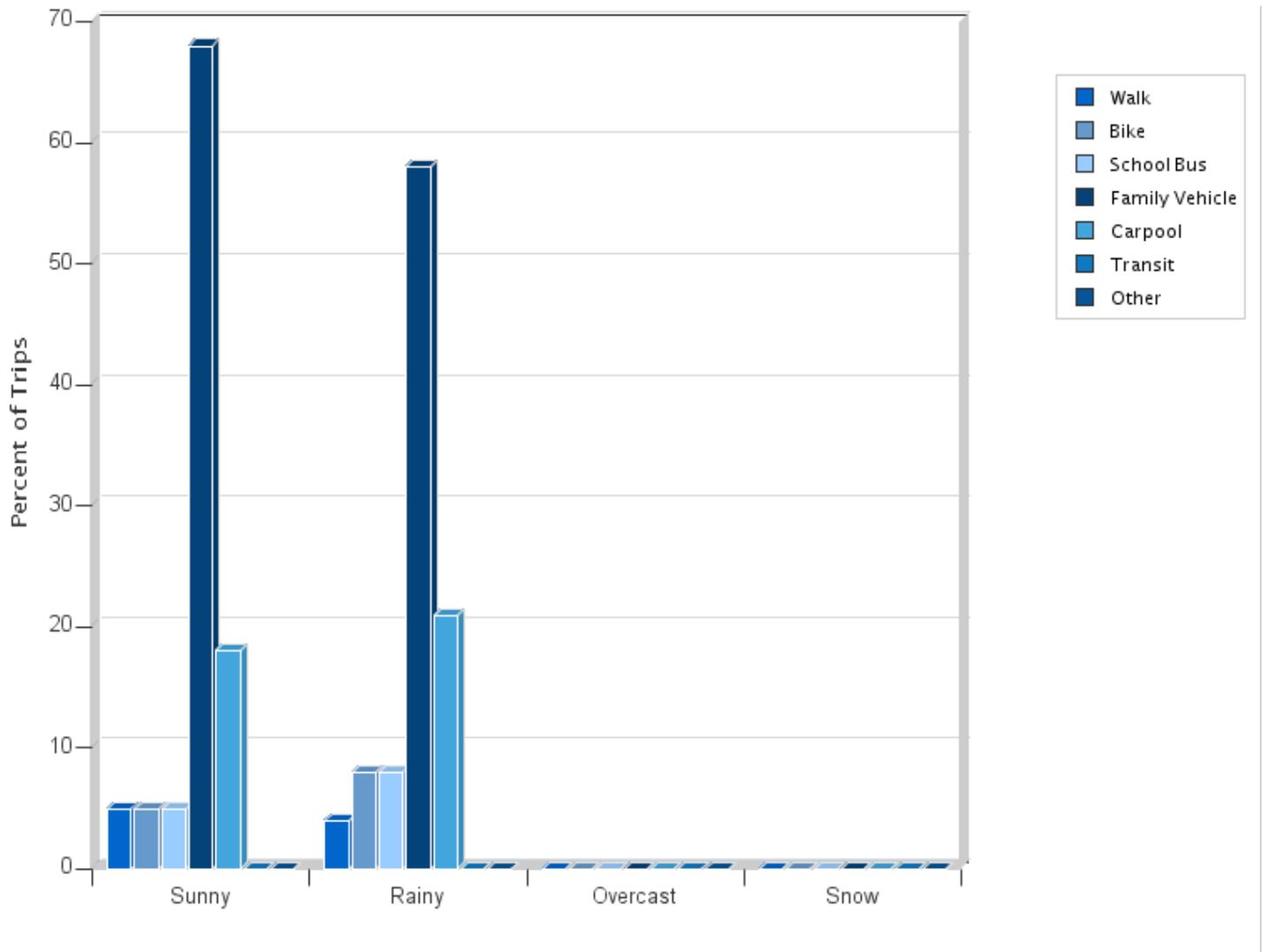


Morning and Afternoon Travel Mode Comparison by Day

	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Tuesday AM	33	3%	6%	6%	67%	18%	0%	0%
Tuesday PM	33	6%	6%	6%	64%	18%	0%	0%
Wednesday AM	33	3%	6%	6%	67%	18%	0%	0%
Wednesday PM	33	6%	6%	6%	64%	18%	0%	0%
Thursday AM	24	4%	4%	4%	67%	21%	0%	0%
Thursday PM	22	5%	5%	5%	68%	18%	0%	0%

Percentages may not total 100% due to rounding.

Travel Mode by Weather Conditions



Travel Mode by Weather Condition

Weather Condition	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Sunny	130	5%	5%	5%	68%	18%	0%	0%
Rainy	48	4%	8%	8%	58%	21%	0%	0%
Overcast	0	0%	0%	0%	0%	0%	0%	0%
Snow	0	0%	0%	0%	0%	0%	0%	0%

Percentages may not total 100% due to rounding.

Parent Survey Report: One School in One Data Collection Period

School Name: North Fork School of Integrated Studies

Set ID: 17951

School Group: Town of Paonia SRTS Coalition

Month and Year Collected: October 2018

School Enrollment: 46

Date Report Generated: 10/29/2018

% Range of Students Involved in SRTS: 76-100%

Tags: Fall 2015

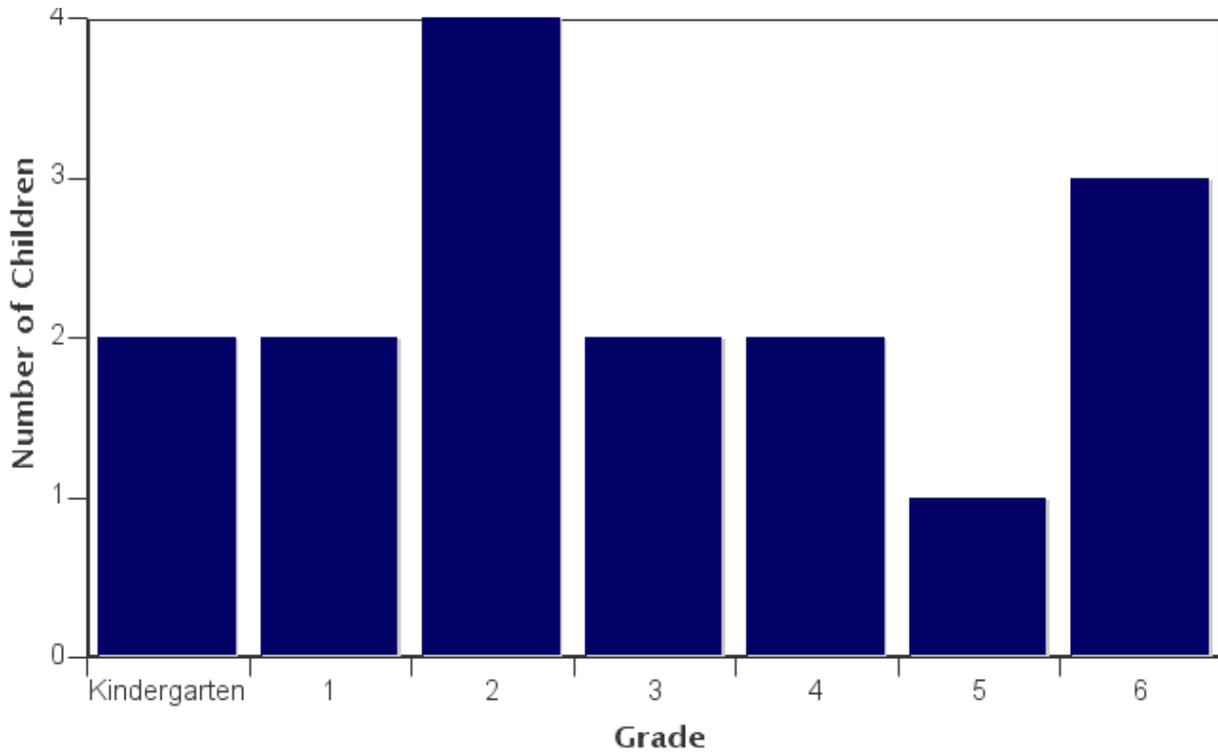
Number of Questionnaires Distributed: 46

**Number of Questionnaires
Analyzed for Report:** 16

This report contains information from parents about their children's trip to and from school. The report also reflects parents' perceptions regarding whether walking and bicycling to school is appropriate for their child. The data used in this report were collected using the Survey about Walking and Biking to School for Parents form from the National Center for Safe Routes to School.

**Because less than 30 questionnaires are included in this report, each graph and table display counts rather than percentage information.

Grade levels of children represented in survey



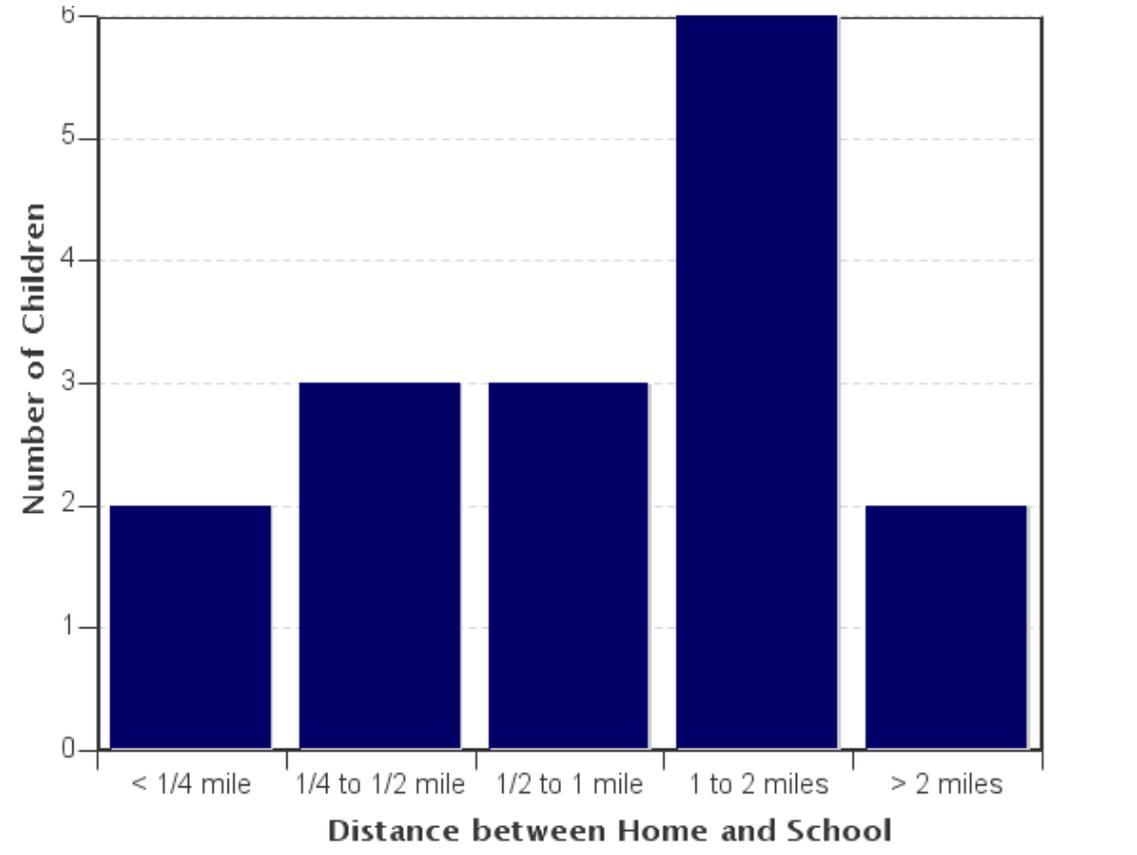
Grade levels of children represented in survey

Grade in School	Responses per grade
	Number
Kindergarten	2
1	2
2	4
3	2
4	2
5	1
6	3

No response: 0

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

Parent estimate of distance from child's home to school



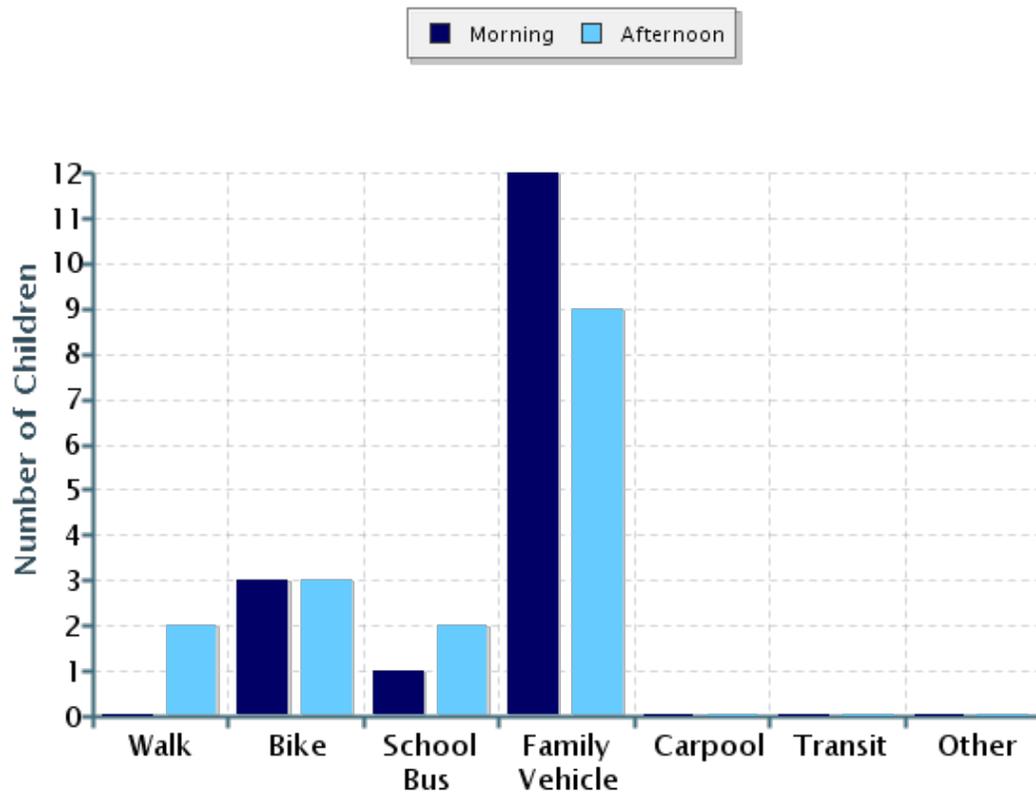
Parent estimate of distance from child's home to school

Distance between home and school	Number of children
Less than 1/4 mile	2
1/4 mile up to 1/2 mile	3
1/2 mile up to 1 mile	3
1 mile up to 2 miles	6
More than 2 miles	2

Don't know or No response: 0

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

Typical mode of arrival at and departure from school



Typical mode of arrival at and departure from school

Time of Trip	Number of Trips	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Morning	16	0	3	1	12	0	0	0
Afternoon	16	2	3	2	9	0	0	0

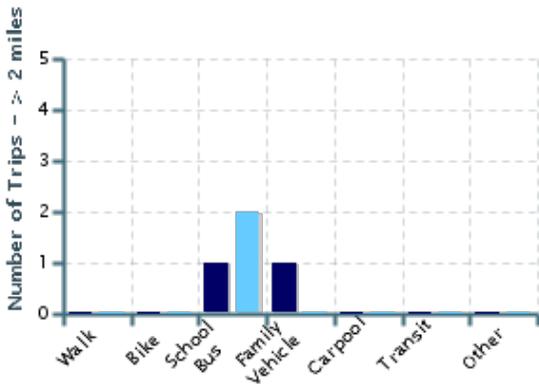
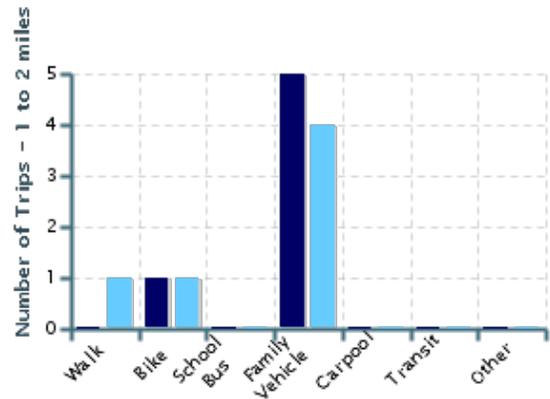
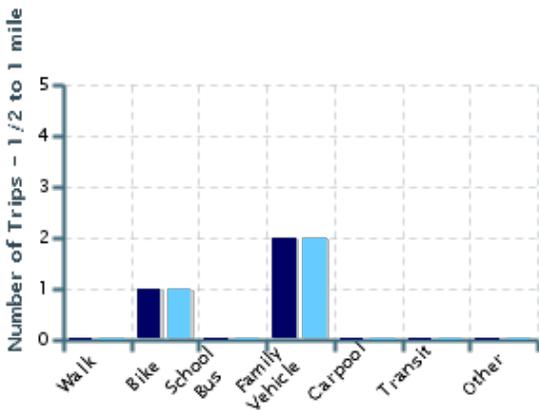
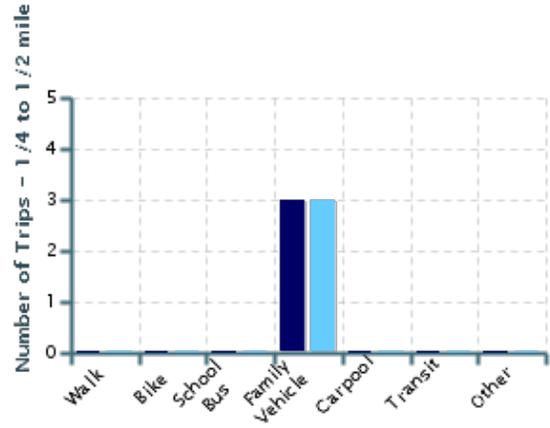
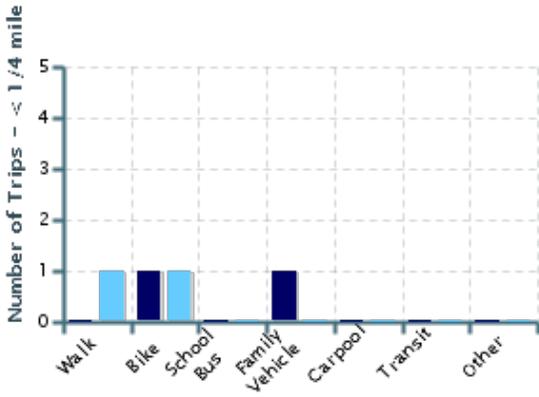
No Response Morning: 0

No Response Afternoon: 0

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

Typical mode of school arrival and departure by distance child lives from school

■ Morning ■ Afternoon



Typical mode of school arrival and departure by distance child lives from school

School Arrival

Distance	Number within Distance	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Less than 1/4 mile	2	0	1	0	1	0	0	0
1/4 mile up to 1/2 mile	3	0	0	0	3	0	0	0
1/2 mile up to 1 mile	3	0	1	0	2	0	0	0
1 mile up to 2 miles	6	0	1	0	5	0	0	0
More than 2 miles	2	0	0	1	1	0	0	0

Don't know or No response: 0

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

School Departure

Distance	Number within Distance	Walk	Bike	School Bus	Family Vehicle	Carpool	Transit	Other
Less than 1/4 mile	2	1	1	0	0	0	0	0
1/4 mile up to 1/2 mile	3	0	0	0	3	0	0	0
1/2 mile up to 1 mile	3	0	1	0	2	0	0	0
1 mile up to 2 miles	6	1	1	0	4	0	0	0
More than 2 miles	2	0	0	2	0	0	0	0

Don't know or No response: 0

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

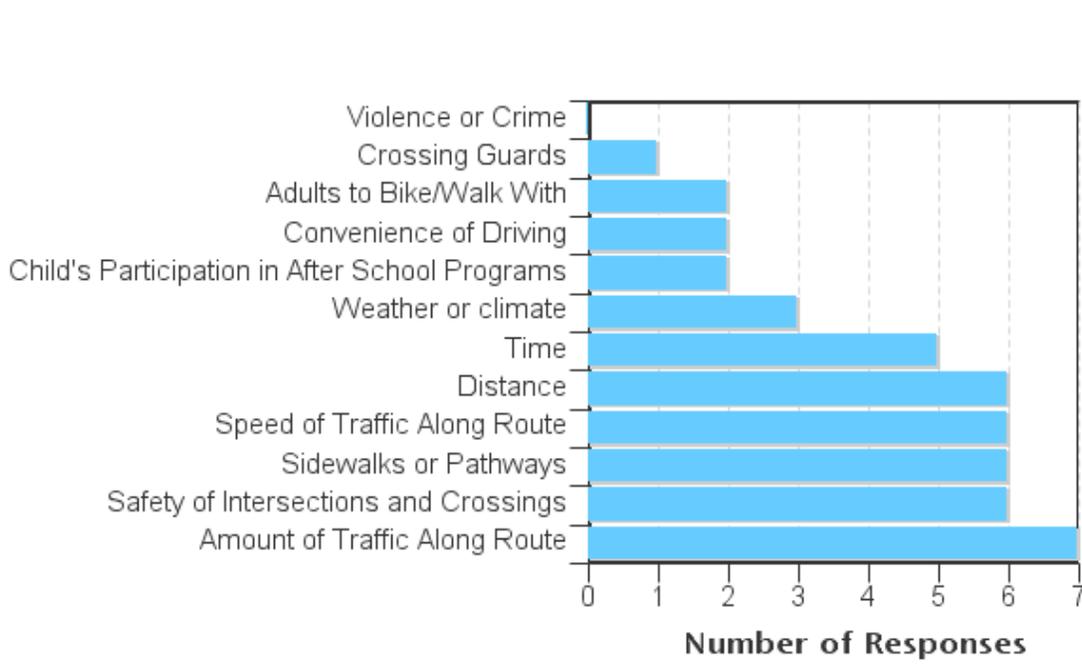
Number of children who have asked for permission to walk or bike to/from school by distance they live from school

Asked Permission?	Number of Children	Less than 1/4 mile	1/4 mile up to 1/2 mile	1/2 mile up to 1 mile	1 mile up to 2 miles	More than 2 miles
Yes	10	2	2	3	3	0
No	5	0	1	0	2	2

Don't know or No response: 1

Numbers rather than percents are displayed because the number of respondents for this question was less than 30.

Issues reported to affect the decision to not allow a child to walk or bike to/from school by parents of children who do not walk or bike to/from school



Issues reported to affect the decision to allow a child to walk or bike to/from school by parents of children who already walk or bike to/from school

Issue	Child does not walk/bike to school	Child walks/bikes to school
Amount of Traffic Along Route	7	0
Safety of Intersections and Crossings	6	0
Sidewalks or Pathways	6	0
Speed of Traffic Along Route	6	0
Distance	6	0
Time	5	0
Weather or climate	3	0
Child's Participation in After School Programs	2	0
Convenience of Driving	2	0
Adults to Bike/Walk With	2	0
Crossing Guards	1	0

Violence or Crime	0	0
Number of Respondents per Category	10	0

No response: 6

Note:

--Factors are listed from most to least influential for the 'Child does not walk/bike to school' group.

Parents' opinions about how much their child's school encourages or discourages walking and biking to/from school

Level of support	Number of children
Strongly Encourages	3
Encourages	6
Neither	6
Discourages	1
Strongly Discourages	0

Parents' opinions about how much fun walking and biking to/from school is for their child

Level of fun	Number of children
Very Fun	8
Fun	5
Neutral	3
Boring	0
Very Boring	0

Parents' opinions about how healthy walking and biking to/from school is for their child

How healthy	Number of children
Very Healthy	11
Healthy	4
Neutral	0
Unhealthy	0
Very Unhealthy	1

Comments Section

SurveyID	Comment
1624605	Due to unsafe crossings and speeding cars my child was hit by a car walking home last year and now refuses to walk
1624606	Safer bike lanes around school would be nice.
1624620	On bike to school day - candy is given out as a reward -not a very healthy positive message
1624621	We are in process of changing to electric bike commute to school
1624607	It would nice to have better sidewalks in town.
1624619	no sidewalks and small shoulders
1624604	Our children walk to our place of work after school. They would love to walk to schoolroom our house, but distance and lack of sidewalks prevents that .
1624616	If intersections & crossings felt safer/more child aware (speed limit) (crossing guards) we would be more likely to encourage walking and/or ride/walk with him to school.
1627437	I watch my kids to and from school. I can see them the whole time.
1624617	We live approximately 20+ miles from the school. Walking/biking that distance is not realistic for my child.

ATTACHMENT D
Cost Estimates

**5TH STREET GRAND AVENUE INTERSECTION
TOWN OF PAONIA, COLORADO**



ENGINEER'S OPINION OF PROBABLE COST

December 30, 2021

CDOT SPEC SECTION	CONTRACT ITEM	UNIT	ENTIRE PROJECT		COST PER UNIT	COST
			PLAN	AS CONST.		
	DESIGN REVIEW, STAKEHOLDER MTG, FINAL ENGINEERING	EACH	1		\$ 25,000.00	\$ 25,000.00
202-00200	REMOVAL OF SIDEWALK	SY	17		\$ 65.00	\$ 1,105.00
202-00201	REMOVAL OF CURB	LF	42		\$ 15.00	\$ 630.00
202-00202	REMOVAL OF GUTTER	LF	42		\$ 20.00	\$ 840.00
202-00210	REMOVAL OF CONCRETE PAVEMENT	SY	77		\$ 40.00	\$ 3,080.00
202-00220	REMOVAL OF ASPHALT MAT	SY	2790		\$ 25.00	\$ 69,750.00
202-00821	REMOVAL OF SIGN PANEL	EACH	2		\$ 500.00	\$ 1,000.00
203-00000	UNCLASSIFIED EXCAVATION	CY	2700		\$ 20.00	\$ 54,000.00
203-00010	UNCLASSIFIED EXCAVATION (CIP)	CY	2		\$ 24.00	\$ 48.00
206-00050	STRUCTURAL BACKFILL (SPECIAL) (COMPACTED EARTH)	CY	902		\$ 45.00	\$ 40,590.00
210-00810	RESET GROUND SIGN	EACH	6		\$ 300.00	\$ 1,800.00
304-02005	AGGREGATE BASE COURSE (CLASS 2) (SRW BACKFILL)	CY	902		\$ 65.00	\$ 58,630.00
304-06007	AGGREGATE BASE COURSE (CLASS 6) (SRW BACKFILL)	CY	428		\$ 65.00	\$ 27,820.00
403-34701	HOT MIX ASPHALT(GRADING SX) (75)	TON	412		\$ 170.00	\$ 70,040.00
412-00600	CONCRETE PAVEMENT (6 INCH)	SY	250		\$ 80.00	\$ 20,000.00
602-00011	REINFORCING STEEL	LB	7184		\$ 1.60	\$ 11,494.40
604	INLETS AND STORM SEWER	EACH	3		\$ 35,000.00	\$ 105,000.00
608-00000	CONCRETE SIDEWALK	SY	683		\$ 75.00	\$ 51,225.00
609-21020	CURB & GUTTER TYPE 2 (SECTION II-B)	LF	1062		\$ 25.00	\$ 26,550.00
614-00011	SIGN PANEL (CLASS I)	SF	54		\$ 70.00	\$ 3,780.00
614-00200	STEEL SIGN POST (U-2)(3#/FOOT)(12 FOOT)	EACH	10		\$ 115.00	\$ 1,150.00
620-00020	SANITARY FACILITY	EACH	1		\$ 1,800.00	\$ 1,800.00
625-00000	CONSTRUCTION SURVEYING	LS	1		\$ 5,000.00	\$ 5,000.00
626-00000	MOBILIZATION	LS	1		\$ 50,000.00	\$ 50,000.00
627-00013	THERMOPLASTIC PAVEMENT MARKING (INLAID)	SF	964		\$ 40.00	\$ 38,560.00
630-00008	TRAFFIC CONTROL	LS	1		\$ 25,000.00	\$ 25,000.00
700-70010	F/A MINOR CONTRACT REVISION	F/A	1		\$ 20,000.00	\$ 20,000.00
					\$ -	\$ -
					\$ -	\$ -
					10% Contingency	\$ 71,389.24
					TOTAL	\$ 785,281.64

LED Lighting Solutions

42410 Winchester Rd.
 Temecula, California 92590
 United States

Estimate	
EST03601	
Doc Date:	01/24/22

BILL TO:

Town of Paonia, CO
214 Grand Avenue Paonia, CO 81428 US

SHIP TO:

Town of Paonia, CO
Mary Bachran 214 Grand Avenue Paonia, CO 81428 US

Sales Rep	Customer PO	Expires On

Qty	Item	Description	UofM	Unit Price	Ext. Price
2	CCRS004-RFB-PB-BB-SLV	Solar LED Rapid Flashing Beacon System (Amber) Back to Back with Aluminum Silver Push Buttons - Includes 2 Silver Aluminum Push Buttons, 2 Solar Panels, 4 RFBs, 2 Back-to-Back Junction Boxes, 2 Sets of Hardware (Signs not Included)	Each	\$3,499.99	\$6,999.98
8	RRFB-012-YEL-WWS	12V Amber Yellow Rapid Flashing Beacon - MUTCD Compliant Wig-Wag + Steady Flash Pattern - (Requires junction box to operate - only works with SCNTL-001-RFB-12V-BB-PB-WWS)	Each		
4	SIGN-HDWR-001	Hardware for Mounting Solar Junction Boxes for Flashing Signs - (SCNTL-001 Series) - Comes with 2) Metal Band Brackets, 1) Slider & 1) 'U' Bracket - Comes with Sign Install Guide	Each		
4	STND-PB-SLV	Push Button for Push Button Activated Systems - Silver Aluminum Button	Each		
4	SCNTL-001-RFB-12V-BB-PB-WWS	Solar LED Back to Back Push Button Rapid Flashing Beacon Solar 12V Junction Box (Only works with RFB System) - 1 MUTCD Compliant Flash Pattern (Wig-Wag + Steady Flash)	Each		
4	SIGN-HDWR-003	Hardware for LED Flashing Traffic Signs - Kit includes 2) Fully notched Metal Band Brackets and 2 Sign Bracket Sliders	Each		
4	SLR-2018	20W 18V Solar Panel	Each		
8	W112-024-FYG-DMG-NO	MUTCD W11-2 24" Pedestrian Crossing Sign - Fluorescent Yellow/Green - Diamond Grade Reflective - .080 Gauge - No Anti Graffiti	Each	\$49.99	\$399.92
4	W167PL-2412-FYG-DMG-080-NO	MUTCD W16-7PL 24" x 12" Rectangular Down Left Diagonal Arrow Sign - Fluorescent Yellow-Green Diamond Grade Sheeting with Black Details - .080 Gauge - No Laminate, No Anti Graffiti Overlay	Each	\$34.99	\$139.96
4	W167PR-2412-FYG-DMG-080-NO	MUTCD W16-7PR 24" x 12" Rectangular Down Right Diagonal Arrow Sign - Fluorescent Yellow-Green Diamond Grade Sheeting with Black Details - .080 Gauge - No Laminate, No Anti Graffiti Overlay	Each	\$34.99	\$139.96

Items in stock UPS shipping included	Subtotal	\$7,679.82
---	----------	------------

- ESTIMATES ARE GOOD FOR 30 DAYS -

LED Lighting Solutions

42410 Winchester Rd.
Temecula, California 92590
United States

318

Estimate	
EST03601	
Doc Date:	01/24/22

OT & shipping included
Sales tax not applicable
Estimate good for 30 days

Tax	\$0.00
Freight	\$68.00
Discount	\$0.00
Total	\$7,747.82

Town of Paonia In-Kind

Storm drain prep, install, and back fill:
40 hours

- 2 labors \$35 each per hour = \$2800
- Excavator \$100 per hour = \$4000
- Skid steer \$85 per hour = \$3400
- Water Truck \$ 125 per hour = \$5000
- Traffic Control \$25 per hour = \$1000

Total \$16,200

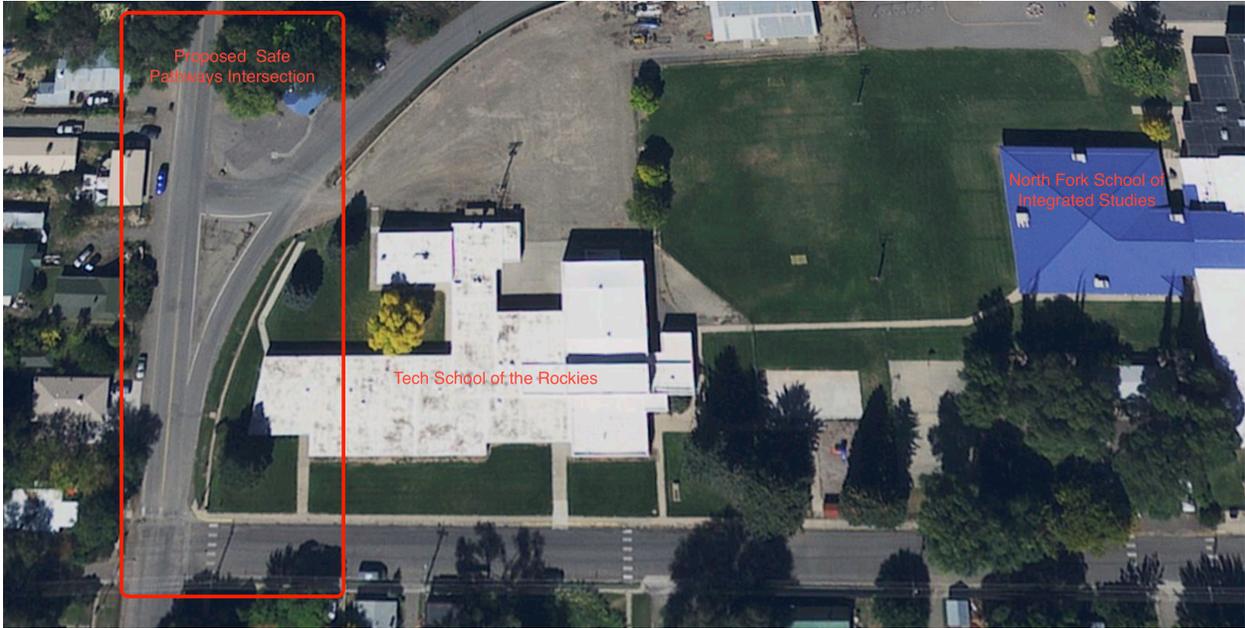
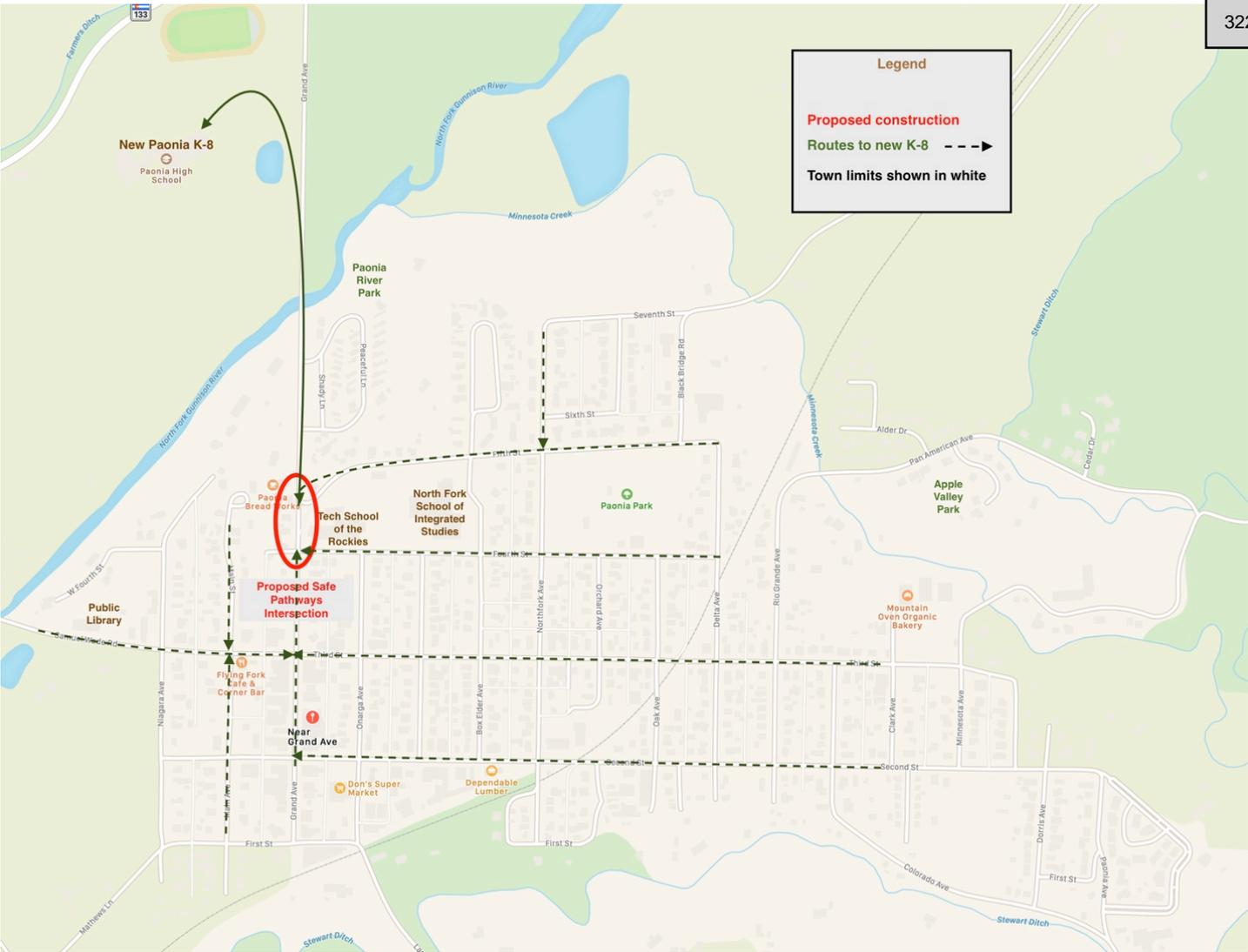
Not sure if administering grant is considered in-kind, but since it is primarily county, maybe Town facilitating would? We have approximately 16 hours per week x 12 weeks = 186 hours @ \$50 per hour \$9300

TOTAL PROJECT: \$25,500
J. Corinne

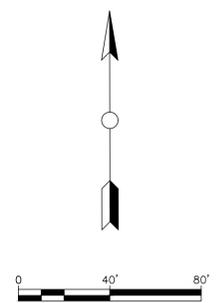


Delta County Engineering - 295 W. 6th Street Delta, CO 81416				
Paonia 5th Street Intersection Cost Estimate 1.18.2022				
Demolition Pavement	Hours	Qty	Rate	Cost
Dump Truck 10 yd	10	2	\$111.07	\$2,221.44
Grader/Maintainer	10	1	\$114.70	\$1,147.02
Grinder	10	1	\$301.37	\$3,013.71
Loader 4 yd	10	1	\$106.28	\$1,062.78
Foreman	10	1	\$32.00	\$320.01
Traffic Control/Flaggers	10	4	\$19.09	\$763.78
			Subtotal	\$8,528.73
Excavation				
Grader/Maintainer	15	1	\$114.70	\$1,720.52
Dump Truck 10 yd	15	2	\$111.07	\$3,332.16
Loader 4 yd	15	1	\$106.28	\$1,594.16
Foreman	15	1	\$32.00	\$480.01
Traffic Control/Flaggers	15	4	\$19.09	\$1,145.66
Roller - Sheepsfoot	15	1	\$99.86	\$1,497.91
Water Truck	15	1	\$133.34	\$2,000.08
			Subtotal	\$11,770.51
Aggregate				
12" A.B.C. 3" Minus Class 2 (CY) From Pig Mesa		263	\$4.95	\$1,301.85
Grader	30	1	\$114.70	\$3,441.05
Dump Truck 10 yd	30	3	\$111.07	\$9,996.48
6" Min. A.B.C Class 6 (CY)		142	\$5.07	\$720.08
Dump Truck 10 yd	30	3	\$111.07	\$9,996.48
Foreman	30	1	\$32.00	\$960.02
Traffic Control/Flaggers	30	4	\$19.09	\$2,291.33
			Subtotal	\$28,707.29
Asphalt				
Hot Mix Asphalt (per ton)		164	\$87.44	\$14,339.90
Dump Truck 10 yd (asphalt delivery)	10	6	\$111.07	\$6,664.32
Laydown Machine	10	1	\$237.11	\$2,371.10
Roller-Steel Drum	10	1	\$102.10	\$1,020.97
Water Truck	10	1	\$133.34	\$1,333.38
Foreman	10	1	\$32.00	\$320.01
Traffic Control/Flaggers	10	4	\$19.09	\$763.78
			Subtotal	\$26,813.45
Signs & Culverts				
Removal 2 Man Crew	1	2	\$19.09	\$38.19
Stop Sign		1	\$169.16	\$169.16
Install 2 Man Crew	1	2	\$19.09	\$38.19
Stop Line (SF)		22	\$39.47	\$868.30
Crosswalk Markings (SF)		112	\$39.47	\$4,420.42
Culverts		2	\$2,750.00	\$5,500.00
			Subtotal	\$5,534.25
			10% Contingency	\$8,135.42
			Grand Total	\$89,489.65

ATTACHMENT E
Illustration of Safety Concerns



ATTACHMENT F
Final Configuration



- NOTES:**
- HORIZONTAL DISTANCES OF SIGN LOCATIONS FROM ROADWAY SHALL BE IN ACCORDANCE WITH THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES (MUTCD).
 - VERTICAL CLEARANCES FOR SIGN MOUNTING SHALL BE IN ACCORDANCE WITH MUTCD.



Computer File Information	
Print Date:	04/25/18
Last Modification:	
Full Path:	x:\2017\17078 - Town of Paonia_Grand & 5th Realignment\dwg\Sheets
Drawing File Name:	13 - SIGNAGE PLAN.dwg
Acad Ver.	2017 Scale: H:XX:XXV:N/A Units: English

Index of Revisions		
Date:	Comments	Init.

5TH ST. & GRAND AVE. INTERSECTION REALIGNMENT

(p) 337 Main Ave
(m) P.O. Box 1809
Paonia, CO 81428
phone 970.948.5744
www.odiseanet.com

As Constructed
No Revisions:
Revised:
Void:

SIGNAGE & STRIPING	
Drawn By: RB	Date Issued: 04/25/18
Checked By: JR	Original Sheet Size: 22x34
Sheet Subset:	Subset Sheets:

Project No./Code	17078
Sheet:	C10.0

ATTACHMENT G
Letter of Intent from Delta County

Paonia 5th and Grand Ave.

Wendell Koontz <wkoontz@deltacounty.com>

Wed 5/12/2021 11:04 AM

To: Mary B <maryb@townofpaonia.com>

Cc: Robbie LeValley <rlevalley@deltacounty.com>; Corinne Ferguson <corinne@townofpaonia.com>

Mary,

It is the intent of Delta County to transfer the ownership of the lands within the 5th Street and Grand Avenue intersection to the Town of Paonia upon the completion of the realignment and reconstruction of that intersection.

Regards,

Wendell A. Koontz

--

Wendell A. Koontz

Delta County Commissioner District 3

wkoontz@deltacounty.com

O: (970) 874-2113

C: (970) 200-4251

NOTICE: This email transmission from the County of Delta, and any documents, files, or previous email messages attached to it, are intended solely for the individual(s) to whom it is addressed and may contain information that is confidential, legally privileged, and/or exempt from disclosure under applicable law. If you are not the intended recipient, you are hereby notified that any unauthorized review, forwarding, printing, copying, distribution, or use of this transmission or the information it contains is strictly prohibited. A misdirected transmittal of this email does not constitute waiver of any applicable privilege. If you received this transmission in error, please immediately notify the sender and delete the original transmission and its attachments. Notwithstanding the foregoing, sender and receiver should be aware that all incoming and outgoing emails may be subject to the Colorado Open Records Act, C.R.S. 24-72-100.1 et seq. Thank you.

ATTACHMENT H
Letters of Support

Delta County School District 50J

328

145 West 4th Street, Delta, CO 81416

970-874-4438

www.deltaschools.com

May 6, 2021

Colorado Department of Transportation,
ATTN: Revitalizing Main Street - FY 2021 Projects,
2829 West Howard Place,
Denver, CO 80204-2305

Dear Selection Panel:

We are excited to write this letter of support for the Town of Paonia to reconstruct the intersection at 5th St and Grand Ave. and create a T-intersection. This will provide sidewalks, curbs, gutters, ADA curb ramps on 5th St and Grand Ave and provide a much safer route to school for our students in the Paonia Community. Currently there are no sidewalks, crosswalk, bike lanes or pedestrian signs, which make this intersection very dangerous for students who are walking or riding a bike.

This intersection is also dangerous because of the parking and inability to see people when pulling into and out of the local businesses. Vehicles will often speed up through the intersection because they are getting to the edge of town and do not see the school. We believe the reconfiguration of this intersection is critical to the safety of our students and community.

The completion of this project will also allow our students and community to access the walking and biking trails. These trails link to the library, schools and river, and eliminating this dangerous intersection will allow easier access to all.

The School District is committed to helping make this intersection safer for our students and community. Delta County School District is in full support of the 5th street project in Paonia.

Thank you,



Caryn Gibson

Superintendent

Delta County School District



PAONIA JUNIOR SENIOR HIGH SCHOOL

329

High School:
846 Grand Avenue
Paonia, Colorado | 81428
p: (970) 527-4882 | f: (970) 527-4080

Junior High School:
844 Grand Avenue
Paonia, Colorado | 81428
p: (970) 527-4833 | f: (970) 527-4282

Principal: Randal Palmer | Asst. Principal: Amy Miller | Counselor: Spencer Lightfoot

Colorado Department of Transportation
2829 West Howard Place, Denver, CO 80204

May 5, 2021

To Whom It May Concern,

Paonia Junior-Senior High School is writing to voice our strong support of the Town of Paonia's application for the CDOT Revitalizing Main Streets grant.

Paonia Junior-Senior High School has been working with the Town of Paonia to identify areas of concern in regards to our students' ability to walk or ride their bikes to school. We have identified the following areas of concern:

There is a dangerous intersection at 5th Street and Grand Avenue that is confusing for children to navigate. There is not a sidewalk along either side of the entrance to our campus, along Grand Avenue, forcing children to walk in the street. There is not a continuous sidewalk along Grand Avenue for children, or classes, walking to/from Paonia Junior-Senior High School and Paonia Elementary School.

The majority of the sidewalks throughout Paonia that students should use are in poor repair or are non-existent, causing countless students to walk in the street instead of safely on a paved sidewalk. A large percentage of our students participate in after school, extra curricular activities. This means that they cannot ride a bus after school, rather the majority of participants walk home after practices. Due to the deplorable condition of our town's sidewalks, or lack thereof, many of these students are put at-risk, as they must walk in the street, often times after dark, in order to get home.

PJSHS is committed to partnering with the Town of Paonia and the Colorado Department of Transportation to ensure that our students are able to navigate the streets of our small community safely. We understand that if the Town of Paonia were to be awarded a CDOT Revitalizing Main Streets grant, the funds would be used for improving the walking and biking infrastructure around our two school campuses in town as well as promoting pedestrian and bike safety. This may include designated bike routes or lanes in addition to improved sidewalks and intersections. This project will offer improved safety for our local youth, as well as community members.

Thank you again for the opportunity to assist in this great project that will allow our youth to commute safely to and from school every day.

Sincerely,

Randal Palmer
Principal, Paonia Junior Senior High School



NORTH FORK SCHOOL OF INTEGRATED STUDIES

To whom it may concern:

We at the North Fork School for Integrated Studies strongly support the project of CDOT revitalizing Main Street Grant. As a local school in the town of Paonia Colorado, many of our students bike and walk to school everyday. We believe it is important that they have great access, good sidewalks, bike racks, and any other support that will help them to be able to get to school on foot or bike.

Right now we are specifically looking at a remodel of the corner intersection by Breadworks and Erickson's. That intersection is used by our school multiple times a week, walking to and from the River Park, and other field trip activities. In addition, that intersection is used by most students on a daily basis, what are bikes, on foot, or in their car on the way to school. It is a confusing intersection, and definitely needs some restructuring to be safer and more user-friendly.

We are lucky to live in this vibrant community, and part of it is the walkability and bike-ability of our town. Anything that we can do to support the mission of CDOT revitalizing Main Street Grant is in the best interest of our school. Please let us know how we can further support your mission.

Sincerely,

A handwritten signature in blue ink that reads "Christi Gubser". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Christi Gubser
North Fork School for Integrated Studies

To: CDOT Revitalizing Main Street Program

Date: 05-01-21

Ref: Paonia Application

To Whom It May Concern,

I am Neal Schwieterman, and I am quite interested in this Paonia proposal for several reasons.

First, as the Mayor of Paonia from 2007-2016, I sat on various operational committees, one of which was the CDOT Safe Routes to School group that operated from 2014-2015 (give or take.) Via that process I was made aware of the dangerous nature of the 5th and Grand intersection.

While I should have recognized this on my own, an Elementary School parent’s survey delineated that the 5th and Grand intersection was unsafe for pedestrians, additionally I learned that prior to my time with the Town, a student walking to school sustained serious injuries from a vehicle/pedestrian accident at that location.

The intersection in question is a non-standard “T” intersection whereby traffic traveling North on Grand Ave. can bypass part of the intersection by taking a single lane, one way street bypassing the main part of the intersection onto 5th St. where children still need to cross to the school. This presents yet another place for pedestrians to look before crossing. There are no edge lines anywhere at the intersection and all the children from the trailer park must access the Subway parking lot via Grand Ave with NO sidewalk then cross this tricky intersection with no crosswalk.

Additionally, this is a bus route to the Elementary school. Twice a day, busses must use both lanes turning in either direction due to tight turning radii, thereby further complicating and compromising traffic flow and safety.

I attempted to work on a fix for the intersection but ultimately ran out of time before the end of my term.

Secondly, the River Park trail system north of the intersection in question is going to roughly doubled in size this summer, further adding pedestrian numbers traveling through this intersection.

Lastly, I currently work as the administrator for an afterschool arts program. Our classes finish at Paonia Elementary School at 5:00 pm and some of our students walk home via this route. Being 5:00 pm they are traversing the area well after the normal time that school lets out and in winter this occurs at dusk. Each of these factors add to the safety risk for child pedestrians.

For these reasons, I wholly support the Paonia Revitalizing Main Street grant application and would urge you to fund this project!

Thanks you for your time,

Neal Schwieterman



Paonia Elementary School

332

430 Box Elder Ave. (P.O. Box 1179)
Paonia, CO 81428

Principal: Amelia Baldwin
Secretary: Desi Vasquez

Phone: (970) 527-3639
Fax: (970) 527-3339

Where Student S.O.A.R.

May 7, 2021

Revitalizing Main Streets Grant
Colorado Department of Transportation
2829 West Howard Place
Denver, CO 80204

To Whom It May Concern,

Paonia Elementary School has been working with the Town of Paonia to identify areas of concern in regards to our students' ability to walk or ride their bikes to and from school. As our school is moving to a new location in our community, we have identified the following areas of concern:

- The dangerous intersection at 5th street and Grand Avenue that is confusing for children to navigate.
- Walking and biking access are not available to cross in this area.
- Due to the level of traffic in this area, measures to address the safety of crossing are not currently in place.
- There is not a continuous sidewalk along Grand Avenue for children, or classes, walking to/from North Fork School of Integrated Studies (currently Paonia Elementary School) and our future school location (currently Paonia Jr/Sr High).
- There is not a sidewalk along HWY 133 between 5th Avenue and the Paonia River Park where our classes visit on a regular basis for science and nature walks.

Paonia Elementary is committed to partnering with the Town of Paonia and the Colorado Department of Transportation to ensure that our students are able to navigate the streets of our small community safely. We understand that if the Town of Paonia were to be awarded a Revitalizing Main Streets Grant that the funds would be used for improving the walking and biking infrastructure around our two school campuses in town as well as promoting pedestrian safety. This may include designated bike routes or lanes in addition to improved sidewalks and intersections. This project will offer improved safety for our local youth, as well as our community members.

Thank you again for the opportunity to assist in this great project that will allow our youth to commute safely to and from school every day.

Sincerely,

Amelia Baldwin, Principal



Delta County Administration Building | 560 Dodge Street - Delta, CO 81416

May 12, 2021

Colorado Department of Transportation
2829 West Howard Place
Denver, CO 80204-2305
RE: Revitalizing Main Street-FY 2021 Projects

Dear Selection Panel:

Delta County Board of Commissioners strongly supports the application of the Town of Paonia for the Revitalizing Main Street program. Delta County has experienced significant job loss since 2014 with the closing of two coal mines; the net result of this has driven the consolidation of schools in the North Fork Valley. The consolidation requires the high school in Paonia to be repurposed into a K-8 educational building which will result in additional children accessing the streets of Paonia.

The project will connect Paonia's schools and parks, creating safe pedestrian routes. To accomplish this, the Town of Paonia will reconstruct the intersection at 5th St and Grand Avenue to create a T-intersection. Sidewalks, curbs, gutters, and ADA curb ramps will be installed on 5th St and Grand Ave. where they are currently non-existent. Sidewalks will be extended to join an existing sidewalk on the west side of the street; an additional sidewalk will be installed to the entrance to the River Park on the east side of the street. Bicycle lanes and crosswalks will be painted and additional signage will indicate safe pathways. Lighted pedestrian signals will be installed on the crosswalk crossing Grand Ave.

Delta County is committed to improving this intersection as it has been a concern for many years and encourage CDOT to fund this grant application.

Sincerely,

Delta County Board of Commissioners

Mike Lane, Chair

Don Suppes, Vice-Chair

Wendell Koontz, Commissioner

February 2, 2022

Revitalizing Main Streets Selection Committee:

In 2021, the Town of Paonia embarked on a community planning project, named “Paonia In Motion.” The purpose of the project is to develop a community-driven strategy to be used to guide decisions about parks, recreation amenities/ programs, trails, and community gathering spaces in the Paonia area (i.e., a Parks, Recreation, and Trails Master Plan). Our firm, Western Slope Consulting, has been contracted to work alongside the town and local stakeholders to engage all facets of the community to ensure that as many voices as possible are represented in this planning effort. To date, roughly 300 members of the community have participated in Paonia In Motion.

A key theme that has emerged from engagement with the local community is improving non-motorized mobility within Paonia, as well as non-motorized connections to important destinations outside of the town (e.g., Volunteer Park located west of Paonia). As Paonia’s Main Street and one of the town’s primary transportation corridors, Grand Avenue has been a focus of the discussions regarding how to improve non-motorized mobility in Paonia.

The Grand Avenue Corridor serves as a connector between State Highway 133 and downtown Paonia. This corridor also serves as a connector between the core of the town, the new K-8 School (relocated to the former location of the Paonia Junior High/High School), the Paonia River Park, and the trail system that the community is working to develop along the North Fork of the Gunnison River. Refer to the attachment to this letter for a diagram of the important destinations served by the Grand Avenue Corridor.

There is an existing sidewalk, along the west side of Grand Avenue, that supports non-motorized mobility along the corridor. However, there is a critical section of this sidewalk that does not exist. The missing section of sidewalk is between 4th Street and the end of the existing sidewalk (to the north) that connects to the Paonia K-8. Consequently, pedestrians, persons with disabilities, bicyclists, etc. must travel along the western shoulder of Grand Avenue while navigating around parked vehicles and vehicles entering/exiting properties along the corridor. Refer to the Google Earth images below for a better sense of the current conditions along this section of Grand Avenue.



The missing section of sidewalk greatly inhibits safe, comfortable, and convenient non-motorized mobility along the Grand Avenue Corridor. In working with the town and the community to explore this issue further, we were pleased to discover that the town had contracted an engineering firm to develop a design solution for addressing the missing section of sidewalk. We were also pleased to find that the design also works to address other issues along the Grand Avenue Corridor, noted in our work for Paonia In Motion, including:

- The design of the existing intersection of 5th Street and Grand Avenue, which includes both a “T-Intersection” and a curved, right-hand turn lane that seems to be a remnant from Grand Avenue being a component of the state’s highway system;
- Inadequate and improperly designed pedestrian/ADA compliant crossings along Grand Avenue;
- Numerous curb cuts along the west side of Grand Avenue between 4th Street and the end of the existing sidewalk (to the north) that connects to the Paonia K-8; and,
- The lack of a sidewalk along the east side of Grand Avenue, between 4th Street and 5th Street.

While the design for improvements to Grand Avenue is “shovel-ready,” the Town of Paonia lacks the funding necessary for the construction of the improvements. This is not an unusual situation for rural communities on Colorado’s Western Slope, such as Paonia, whose economies have been hit hard by diminishing primary sector industries (i.e., agricultural and natural resource extraction industries), as well as the on-going pandemic. Therefore, we were thrilled to learn about the Colorado Department of Transportation’s Revitalizing Main Streets Program, which we believe is an excellent fit for the planned improvements to Grand Avenue.

We are excited to offer this letter in support of Paonia’s efforts to obtain funding, via the Revitalizing Main Streets Program, for the implementation of non-motorized mobility enhancements along the Grand Avenue Corridor. We believe that construction of the improvements to Grand Avenue will go a long ways towards achieving the community’s goals for mobility within, and around Paonia. Further, we believe that investment in these improvements will help to strengthen the business environment along Grand Avenue, by enabling greater accessibility for pedestrians, people with disabilities, bicyclists, etc., and could serve as a catalyst for private sector investment along the corridor.

If you’re interested in learning more about Paonia In Motion, please visit www.paoniainmotion.com

If you have any questions or would like additional information/data from the planning process for Paonia In Motion please feel free to contact me.

Thank you for your time and consideration,



Matt Farrar
Partner | Western Slope Consulting LLC
970.379.1669
matt@coloradoplanning.com

Attachment: Draft of Enhancement Projects for the Grand Avenue Corridor



PROJECT SKETCH

1



2



PROJECT DESCRIPTION

Grand Avenue Sidewalk Enhancements

- Explore and pursue funding options for the implementation of the sidewalk enhancements along the west side of Grand Avenue between 4th Street and the end of the existing sidewalk (to the north) that connects to the Paonia K-8.
- Hire a contractor(s) to construct the missing section of sidewalk.
- Explore, and pursue if possible, the installation of dark-sky compliant, pedestrian-scale lighting along the Grand Avenue sidewalk, and at crossings of Grand Avenue, to enhance the safety and comfort of nighttime sidewalk users. It is recommended that solar lights be considered to avoid the need to improve any electrical infrastructure along Grand Avenue.

Redesign & Reconfigure Intersection of Grand Avenue & 5th Street

- The current intersection of Grand Avenue and 5th Street includes a “T-Intersection” and a curved, right-hand turn lane. The curved turn lane is a design feature more commonly found in highway/interstate interchange setting where roads are designed to maintain fast traffic speeds. It is not a design feature that is typical in a town core setting, where it is important to slow traffic speeds.
- It is recommended that the existing intersection of Grand Avenue and 5th Street be redesigned and reconfigured to:
 - Eliminate the curved, right-hand turn lane so that the intersection of Grand Avenue and 5th Street is just a T-intersection;
 - Reclaim the area currently used for the turn lane and transform it into an extension of the landscaped area on the west side of the technical center;
 - Provide a sidewalk connection, along the east side of Grand Avenue, between 4th Street and 5th Street; AND,
 - Provide an east-west crossing of Grand Avenue and a north-south crossing of 5th Street.

PROJECT SKETCH

3



4



PROJECT DESCRIPTION

Pursue Connection Between Grand Avenue Sidewalk & Paonia K-8

- The existing sidewalk, along the west side of Grand Avenue, that connects to the Paonia K-8 ends at the entrance to the school (refer to the adjacent image). This is a concern as children walking, biking, etc. to/from the school do not have a safe route between the end of the sidewalk and the entrance to the school. Therefore, it is recommended that the design and construction of a sidewalk connection or crusher fines trail, between the end of the existing sidewalk and the entrance to the school, be pursued.
- It is recommended that the sidewalk connection or crusher fines trail be designed to:
 - Match the width of the existing sidewalk along Grand Avenue;
 - Be ADA compliant; AND,
 - Limit the number of times school children must cross the access road to the Paonia K-8.
- A concept for this connection is shown on page 1.

Construct a Grand Avenue School Crossing

- Collaboration with Delta County, School District, WSCC, the Nature Connection, and other stakeholders on the design and construction of a street crossing along Grand Avenue. The purpose of this crossing is to improve the safety of the walking/biking route to the Paonia K-8 and to connect the Paonia River Park/river trail with the new sections of the river trail, recently constructed near the Paonia K-8.
- It is recommended that this crossing include the following elements:
 - Highly visible crosswalk striping;
 - School or pedestrian crossing signage;
 - Pedestrian-scale, dark-sky compliant lighting to illuminate the crossing;
 - An ADA compliant connection to the existing sidewalk along Grand Avenue; AND,
 - Transverse rumble strips to alert drivers of the crossing.
- It is also recommended that a radar speed sign, oriented towards drivers entering Paonia on Grand Avenue, be considered.

ATTACHMENT I
Bicycle and Pedestrian Use Calculations

Attachment I

Bicycle use and pedestrian use calculations:

- Grandparents who are helping shepherd children and parents across the intersection did counts morning from 7:15 to 8:00 am and afternoons from 3:25 to 4:00 pm.

Vehicle traffic

- Traffic counters were placed at either end of the intersection from September 13, 2021 until October 8, 2021

CDOT Grant 2022

This CDOT grant for the Revitalizing Main Streets Program, Opportunity One was first submitted in mid-May 2021. It was rejected primarily because the Town had not had a major accident or death in the intersection. In subsequent conversations with Molly Bly and Nathan Lindquist of CDOT, they stated that they were advocating for a change in the scoring criteria on the accident/death portion of the grant, especially for small towns. This change was made at the State level for the following round of grants due on February 4, 2022.

In the Mayor's report for December 14, 2021, the CDOT grant was listed as being rewritten. During the meeting, a motion was passed to write and submit the grant (discussion of the grant on You Tube video from 2:53:45 to 3:04:42). The grant was reported as in the process of being written at the January 11, 2022, meeting and was reported as submitted during the February 8, 2022 meeting. No comments or objections or requests for more information were made by any Board member or the public during this process except at the December 14th meeting.

In an email dated May 25, 2022, Trustee Markle outlined conversations he had with Chris Johnson of Breadworks and Wilmore and Associates. The comments in the email are the same issues that were discussed with me when I talked to Chris Johnson on two occasions. I also presented Chris with the plans for the intersection. I further spoke with Joseph and Tracy Mock (owners of Ericson's and the people who acted as crossing guards during the school year) on multiple occasions about the proposed grant and construction. Mr. Johnson and the Mocks were very much in favor of the project. I also spoke to the principals of NFSIS and Paonia K-8, who were also in favor of the project. The school district heartily endorsed the project as well as the County Commissioners. Also included in the grant are the surveys completed by students and parents for the 2018 Safe Routes to Schools grant, and the issues brought up by citizens in the Master Planning groups run by Evan Bolt. This grant was written with multiple sources of input and done with the knowledge and coordination of the Town Administrator.

Most of the work on this grant was done on the first version of the grant. I have included the contacts for that version as well as the updated version submitted in 2022 for which the Town received \$792,961.46 in funding. Below is a brief timeline of work:

- April 21, 2021 Reviewed the 2008 Safe Routes to Schools Grant first submitted to remake the intersection.
- April 21, 2021 Reviewed the Paonia Major Arterial Rehabilitation and Reconstruction Project Grant, which contained the reworking of the intersection, submitted to the Federal Department of Transportation in 2018.
- April 22, 2021 Spoke with Chief Ferguson about the traffic patterns and numbers through the intersection. He agreed to post officers at the intersection when available to count cars.
- April, 2021 Received updated costs and plans from Odisea Engineering.
- April, 2021 Reviewed the Paonia Master Plan Survey #2, Economic Development, Transportation, & Community Sustainability for inclusion in the grant.

- April, 2021 Reviewed the 2018 parent and student surveys done for the Safe Routes to Schools grant submittal for inclusion in the grant.
- April, 2021 Solicited letters of support for the project from the North Fork School of Integrated Studies, Paonia Elementary School, Paonia Junior Senior High School, Delta County School District 50J, Mayor Schwieterman, and Delta County Commissioners.
- May 1, 2021 Spoke with Chris Johnson of Paonia Breadworks about the grant proposal to redo 5th and Grand intersection and his wishes.
- May 3, 2021 Contacted Kurt Clay of Delta County Schools about the portion of the intersection owned by the school. He agreed to the plan and stated the school would cede their portion of the intersection to the Town.
- May 3, 2021 Contacted Wendell Koontz, Delta County Commissioner about the grant and the County's contribution to the project. They also agreed to cede to Paonia their portion of the intersection.
- May 2021 Spoke to Joseph Mock of Ericksons about the proposal and his concerns and wishes.
- May 6, 2021 Sent plans to Chris Johnson via email
- May 14, 2021 Application sent to CDOT for first round of grant
- May 31, 2021 Resent plans to Chris Johnson.
- August, 2021 CDOT grant denied.
- September 13, 2021 to October 8, 2021 had traffic counters placed at 4th and Grand Ave. and on the north side of Breadworks.
- September 2021, spoke with Tracy and Joseph Mock about the intersection reconstruction again.
- December 27, 2021 Contacted Tim McCracken, Delta County Engineer about updated costs for the County's contribution.
- January 20, 2022 Contacted Jeff Rupert of Odisea Engineering about the plans and the ability to put in a bike lane as well as updated plans and cost estimates.
- February 2, 2022 Received a letter of support and additional intersection drawings from Matt Farrar of Western Slope Consulting (Paonia in Motion).
- February 3, 2022 Submitted revised grant application.

Many other contacts with the various players in this grant application were made. I do not have documentation of when and with whom since most of them were done either on the phone or in person.

File Attachments for Item:

14. Disbursements

AGENDA SUMMARY FORM

	Disbursements
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

FOR: 06/23/2022

UBB OPS DISBURSEMENT SUMMARY		
DESCRIPTION	DATES	AMOUNT
CURRENT FSBC OPS BALANCE		262,005.53
ACCOUNTS PAYABLE	05/21/2022-06/16/2022	(16,906.45)
LOAN PAYMENT		
NORRIS RETIREMENT PAYMENT	Scheduled 6/26/2022-Approved 06/09/2022	(1,680.00)
CHASE CREDIT CARD	04/24/22-05/23/22 - Approved 06/09/2022	(7,093.06)
TRANSFER TO SUMMIT		(150,000.00)
TRANSFER TO PAYROLL	6/17/2022	(26,773.48)
PAYROLL TAXES	6/17/2022	(29,454.66)
BALANCE AFTER PAYMENT		30,097.88

*
*
*

UBB SUMMIT/PAYROLL DISBURSEMENT SUMMARY		
DESCRIPTION	DATES	AMOUNT
CURRENT FSBC SUMMIT BALANCE		1,694,637.51
TRANSFER FROM OPS		150,000.00
TRANSFER FROM INT. GRANTS		-
TRANSFER TO OPS		
CURRENT FSBC PAYROLL BALANCE		3,234.63
TRANSFER FROM OPS	6/17/2022	26,773.48
PAYROLL (DIRECT DEPOSIT)	6/17/2022	(26,773.48)
BALANCE AFTER PAYMENT		1,847,872.14

*
*
*

UBB INTERNAL GRANT DISBURSEMENT SUMMARY		
DESCRIPTION	DATES	AMOUNT
CURRENT INTERNAL GRANT BALANCE		25.00
BALANCE AFTER PAYMENT		25.00

*Transfer from Operations Account to Payroll Account then disbursed as Direct Deposit

BANK BALANCES				
	FSBC	COLOTRUST	TOTAL	DESCRIPTION
<i>As of: 06/17/2022</i>				
GENERAL		533,146.33		COMBINED FUNDS
SEWER RESTRICTED		531,232.87		PROPERTY SALE-RESTRICTED
DEBT RESERVE		107,041.34		AMKO BOND REQUIRED RESERVE
BRIDGE RESERVE		589,537.23		BRIDGE RESERVE
CONS.TRUST	10,413.44			RESTRICTED TO PARK USE ONLY
GRANT PASS THRU	25,025.00			PLACE HOLDER-COMBINED FUNDS
INT GRANT	25.00			PLACE HOLDER-COMBINED FUNDS
OPS	291,969.60			COMBINED FUNDS
PARK CONTRIBUTIONS	12,750.00			SPECIFIC PARK PROJECTS
PAYROLL	3,234.63			PLACE HOLDER-COMBINED FUNDS
SPACE-TO-CREATE	CLOSED			SPACE TO CREATE ONLY
SUMMIT	1,694,637.51			COMBINED FUNDS
WWTP	58,543.23			OLD SEWER REHAB ONLY
CD#2-402	203,592.95			COMBINED FUNDS-LOC COLLATERAL
CD#3-2578	260,592.42			COMBINED FUNDS
	2,560,783.78	1,760,957.77	4,321,741.55	

CASH POSITION				
CASH POSITION				
	COMBINED	RESTRICTED	TOTAL	DESCRIPTION
<i>As of: 06/17/2022</i>				
GENERAL	533,146.33			
SEWER RESTRICTED		531,232.87		RESTRICTED TO SEWER CAPITAL PROJECT
DEBT RESERVE		107,041.34		RESTRICTED LOAN REQUIREMENT
BRIDGE RESERVE		589,537.23		RESTRICTED TO BRIDGE REPAIRS
CONS.TRUST		10,413.44		RESTRICTED TO PARK CAPITAL PROJECT
GRANT PASS THRU	25,025.00			
INT GRANT		25.00		RESTRICTED LOAN REQUIREMENT
OPS	291,969.60			
PARK CONTRIBUTIONS		12,750.00		SPECIFIC PARK PROJECTS AS DONATED
PAYROLL	3,234.63			
SPACE-TO-CREATE		CLOSED		SPACE TO CREATE ONLY
SUMMIT	1,694,637.51			
WWTP		58,543.23		OLD SEWER REHAB ONLY
CD#2-402	203,592.95			
CD#3-2578	260,592.42			
	3,012,198.44	1,309,543.11	4,321,741.55	

Due Date	Vendor Number	Vendor Name	Invoice Number	Invoice Amount	Discount Amount	Partial Payments	Net Due Amount	Pay	Partial Pmt Amt	Part Pmt Disc Amt	
06/23/2022	23	CIRSA	221152	74.40	.00	.00	74.40				VOLUNTEER ACCIDENT MEDICAL PLAN-ALLOCATED
06/23/2022	1183	Column Software	8DFD59D8-0	178.41	.00	.00	178.41				LEGAL NOTICES-104130
06/23/2022	1183	Column Software	8DFD59D8-0	200.38	.00	.00	200.38				LEGAL NOTICES - 104130
06/23/2022	43	Delta Montrose Ele	06-2022-P	1,610.11	.00	.00	1,610.11				UTITIES-ALLOCATED
06/23/2022	436	Eagle Welding Inc	495631	130.68	.00	.00	130.68				RAILING REPAIR-204522
06/23/2022	1231	GOVERNMENT P	0000027	2,500.00	.00	.00	2,500.00				POLICE CHIEF SEARCH-144242
06/23/2022	81	High Country Printi	061422	16.30	.00	.00	16.30				STRATEGIC PLANNING FLYER-104116
06/23/2022	560	Honnen Equipmen	1380637	12.26	.00	.00	12.26				BACKHOE/LOADER/DOZER-ALLOCATED
06/23/2022	1239	Karp Neu Hanlon,	35726-35727	6,769.00	.00	.00	6,769.00				ATTORNEY - ALLOCATED
06/23/2022	1250	Katzer, JoAnn	061322-DELT	35.69	.00	.00	35.69				MILEAGE-144226
06/23/2022	467	K-D Flags, LLC	30563	189.65	.00	.00	189.65				US+COLO FLAGS FOR POLOUS PARK-164616
06/23/2022	482	Larry D Gillenwate	423094	48.55	.00	.00	48.55				CAR WASH - ALLOCATED
06/23/2022	645	Mail Services, LLC	1840650	463.43	.00	.00	463.43				BLUE POST CARDS - ALLOCATED
06/23/2022	499	Phonz +	13211	599.99	.00	.00	599.99				COMPUTER (PD) -144233
06/23/2022	1224	Rhinehart Oil Co.,L	IN-858033-2	10.84	.00	.00	10.84				DEF ADDITIVE - 805223
06/23/2022	737	Ricoh USA Inc	36683654	127.42	.00	.00	127.42				COPIER CONTRACT - ALLOCATED
06/23/2022	152	Southwestern Syst	203044	648.00	.00	.00	648.00				JET CLEAN SEWER MAIN - 705122
06/23/2022	156	TDS Telecom	6-2022	231.45	.00	.00	231.45				TELEPHONE & INTERNET - ALLOCATED
06/23/2022	1258	The Sage Corporat	04-05-22-125	2,870.00	.00	.00	2,870.00				ELDT B STRAIGHT TRUCK - ALLOCATED
06/23/2022	1256	The UPS Store #5	CU00265049	189.89	.00	.00	189.89				SHIPPING WATER SAMPLES-605017
Grand Totals:			20	16,906.45	.00	.00	16,906.45				

Cash Requirements Summary

Date	Invoice Amount	Discount Amount	Partial Payments	Net Due Amount	Net Cumulative Amount
06/23/2022	16,906.45	.00	.00	16,906.45	16,906.45
Grand Totals:		16,906.45	.00	.00	16,906.45

Employee Number	Name	85-00 Net Pay Emp Amt
1300	Bachran, Mary A	184.70
1055	Byrge, Rodney A	1,191.39
1053	Cecil, Raymond Cole	990.70
1024	Connett, Bryce	1,484.59
1052	Edwards, Roger	1,049.62
1002	Ferguson, J. Corinne	2,206.27
1061	Garcia, Jeremiah	1,661.01
1056	Glimpse, Leaf F	517.73
1050	Heiniger, Cory	2,070.16
1025	Henderson, Garrett W	1,664.45
1022	Hinyard, Patrick	1,875.96
1012	Huffman, Julie J	484.84
1001	Jones, Cynthia	1,889.98
1010	Katzer, JoAnn	977.97
1301	Knutson, David A	92.35
1023	Kramer, Lance W	1,234.38
1021	Laiminger, Matt	1,632.68
1305	Markel, Thomas	92.35
1003	Mojarro-Lopez, Amanda	8.06
1060	Redden, Jordan	1,653.79
1051	Reich, Dennis	1,115.83
1303	Smith, Paige W	92.35
1304	Stelter, Rick	207.79
1302	Valentine, John C	92.35
1005	Vetter, Samira	1,118.99
1306	Weber, David	92.35
1004	Wuollet, Candice C	1,090.84
Grand Totals:		
	27	26,773.48

Report Criteria:
 Unpaid transmittals included
 Begin Date: ALL
 End Date: ALL

Transmittal Number	Name	Invoice Number	Pay Per Date	Pay Code	Description	GL Account	Amount
2							
2	IRS Tax Deposit		06/10/2022	74-00	Federal Tax Deposit Social Security	10-0216	1,597.96
2	IRS Tax Deposit		06/10/2022	74-00	Federal Tax Deposit Social Security	10-0216	1,597.96
2	IRS Tax Deposit		06/10/2022	75-00	Federal Tax Deposit Medicare Pay P	10-0216	493.90
2	IRS Tax Deposit		06/10/2022	75-00	Federal Tax Deposit Medicare Pay P	10-0216	493.90
2	IRS Tax Deposit		06/10/2022	76-00	Federal Tax Deposit Federal Withhold	10-0216	2,396.44
Total 2:							6,580.16
4							
4	Aflac		05/27/2022	63-01	Aflac Pre-Tax Pay Period: 5/27/2022	10-0225	87.66
4	Aflac		05/27/2022	63-02	Aflac After Tax Pay Period: 5/27/2022	10-0225	24.90
4	Aflac		06/10/2022	63-01	Aflac Pre-Tax Pay Period: 6/10/2022	10-0225	87.66
4	Aflac		06/10/2022	63-02	Aflac After Tax Pay Period: 6/10/2022	10-0225	24.90
Total 4:							225.12
6							
6	Colorado Dept of Labor		04/01/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	52.49
6	Colorado Dept of Labor		04/15/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	60.45
6	Colorado Dept of Labor		04/29/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	60.85
6	Colorado Dept of Labor		05/13/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	67.26
6	Colorado Dept of Labor		05/27/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	69.18
6	Colorado Dept of Labor		06/10/2022	98-00	SUTA State Unemployment Tax Pay	10-0218	68.97
Total 6:							379.20
9							
9	Colorado Dept of Revenue		05/27/2022	77-00	State Withholding Tax Pay Period: 5/2	10-0217	1,156.00
9	Colorado Dept of Revenue		06/10/2022	77-00	State Withholding Tax Pay Period: 6/1	10-0217	1,118.00
Total 9:							2,274.00
30							
30	Empower Retirement		06/10/2022	51-01	Retirement Plan Retirement Plan Pa	10-0220	529.60
30	Empower Retirement		06/10/2022	51-01	Retirement Plan Retirement Plan Pa	10-0220	799.68
30	Empower Retirement		06/10/2022	51-02	Retirement Plan Retirement Loan Pa	10-0220	180.01
Total 30:							1,509.29
33							
33	FPPA - Fire & Police Pensi		06/10/2022	50-00	FPPA Pay Period: 6/10/2022	10-0219	873.60
33	FPPA - Fire & Police Pensi		06/10/2022	50-00	FPPA Pay Period: 6/10/2022	10-0219	655.20
33	FPPA - Fire & Police Pensi		06/10/2022	90-00	Death & Disability Pay Period: 6/10/2	10-0219	232.96
Total 33:							1,761.76
70							
70	Rocky Mountain HMO		05/27/2022	60-01	RMHMO - Employee Only Pay Period	10-0223	251.84
70	Rocky Mountain HMO		05/27/2022	60-01	RMHMO - Employee Only Pay Period	10-0223	4,155.14
70	Rocky Mountain HMO		05/27/2022	60-03	RMHMO - Employee + Family Pay Pe	10-0223	36.74
70	Rocky Mountain HMO		05/27/2022	60-03	RMHMO - Employee + Family Pay Pe	10-0223	1,395.98

Transmittal Number	Name	Invoice Number	Pay Per Date	Pay Code	Description	GL Account	Amount
70	Rocky Mountain HMO		05/27/2022	60-07	RMHMO - Employee + Spouse Pay P	10-0223	93.98
70	Rocky Mountain HMO		05/27/2022	60-07	RMHMO - Employee + Spouse Pay P	10-0223	874.38
70	Rocky Mountain HMO		06/10/2022	60-01	RMHMO - Employee Only Pay Period	10-0223	405.42
70	Rocky Mountain HMO		06/10/2022	60-03	RMHMO - Employee + Family Pay Pe	10-0223	439.66
70	Rocky Mountain HMO		06/10/2022	60-07	RMHMO - Employee + Spouse Pay P	10-0223	93.98
70	Rocky Mountain HMO		06/10/2022	60-01	NEW EMPLOYEES ADJUSTMENT	10-0223	8,170.04
Total 70:							15,917.16
71							
71	The Harford		05/27/2022	65-01	Group#013307460001 Hartford Basic	10-0226	19.08
71	The Harford		05/27/2022	65-02	Group#013307460001 Hartford Suppl	10-0226	26.38
71	The Harford		05/27/2022	65-03	Group#013307460001 Hartford Disab	10-0226	69.82
71	The Harford		06/10/2022	65-02	Group#013307460001 Hartford Suppl	10-0226	26.37
71	The Harford		06/10/2022	65-01	NEW EMPLOYEE ADJUSTMENT	10-0226	19.78
Total 71:							161.43
73							
73	Delta Dental of Colorado		05/27/2022	60-05	Dental RMHMO - Dental Pay Period:	10-0223	157.44
73	Delta Dental of Colorado		06/10/2022	60-05	Dental RMHMO - Dental Pay Period:	10-0223	210.05
73	Delta Dental of Colorado		06/10/2022	60-05	NEW EMPLOYEE ADJUSTMENT	01-0223	88.93
Total 73:							456.42
75							
75	VSP Insurance CO (CT)		05/27/2022	60-04	RMHMO - Vision Pay Period: 5/27/20	10-0223	54.07
75	VSP Insurance CO (CT)		06/10/2022	60-04	RMHMO - Vision Pay Period: 6/10/20	10-0223	84.38
75	VSP Insurance CO (CT)		06/10/2022	60-04	NEW EMPLOYEE ADJUSTMENT	10-0223	51.67
Total 75:							190.12
Grand Totals:							29,454.66

Report Criteria:

Unpaid transmittals included

Begin Date: ALL

End Date: ALL

File Attachments for Item:

15. Committee Reports

AGENDA SUMMARY FORM

	Committee Reports
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber

File Attachments for Item:

16. Adjournment

AGENDA SUMMARY FORM

	Adjournment
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Summary:

Notes:

Possible Motions:

Motion by: _____ 2nd: _____ vote: _____

Vote:	Mayor Bachran	Trustee Knutson	Trustee Valentine
Trustee Stelter	Trustee Smith	Trustee Markle	Trustee Weber