



TOWN OF PAONIA
MONDAY, NOVEMBER 18, 2019
SPECIAL TOWN BOARD MEETING AGENDA
5:00 PM

Roll Call

1. Roll Call

Approval of Agenda

2. Agenda Approval

Unfinished Business

3. Continued 2020 Budget
4. Ordinance 2019-12 Sewer Rates
Resolution 2019-17 Garbage Rates
Resolution 2019-18 Water Rates & Charges
5. Establishing Utility Relief

Adjournment

6. Adjournment

I. RULES OF PROCEDURE

Section 1. Schedule of Meetings. Regular Board of Trustees meetings shall be held on the second and fourth Tuesdays of each month, except on legal holidays, or as re-scheduled or amended and posted on the agenda prior to the scheduled meeting.

Section 2. Officiating Officer. The meetings of the Board of Trustees shall be conducted by the Mayor or, in the Mayor's absence, the Mayor Pro-Tem. The Town Clerk or a designee of the Board shall record the minutes of the meetings.

Section 3. Time of Meetings. Regular meetings of the Board of Trustees shall begin at 6:30 p.m. or as scheduled and posted on the agenda. Board Members shall be called to order by the Mayor. The meetings shall open with the presiding officer leading the Board in the Pledge of Allegiance. The Town Clerk shall then proceed to call the roll, note the absences and announce whether a quorum is present. Regular Meetings are scheduled for three hours, and shall be adjourned at 9:30 p.m., unless a majority of the Board votes in the affirmative to extend the meeting, by a specific amount of time.

Section 4. Schedule of Business. If a quorum is present, the Board of Trustees shall proceed with the business before it, which shall be conducted in the following manner. Note that all provided times are estimated:

- (a) Roll Call - (5 minutes)
- (b) Approval of Agenda - (5 minutes)
- (c) Announcements (5 minutes)
- (d) Recognition of Visitors and Guests (10 minutes)
- (e) Consent Agenda including Approval of Prior Meeting Minutes (10 minutes)
- (f) Mayor's Report (10 minutes)
- (g) Staff Reports: (15 minutes)
 - (1) Town Administrator's Report
 - (2) Public Works Reports
 - (3) Police Report
 - (4) Treasurer Report
- (h) Unfinished Business (45 minutes)
- (i) New Business (45 minutes)
- (j) Disbursements (15 minutes)
- (k) Committee Reports (15 minutes)
- (l) Adjournment

* This schedule of business is subject to change and amendment.

Section 5. Priority and Order of Business. Questions relative to the priority of business and order shall be decided by the Mayor without debate, subject in all cases to an appeal to the Board of Trustees.

Section 6. Conduct of Board Members. Town Board Members shall treat other Board Members and the public in a civil and polite manner and shall comply with the Standards of Conduct for Elected Officials of the Town. Board Members shall address Town Staff and the Mayor by his/her title, other Board Members by the title of Trustee or the appropriate honorific (i.e.: Mr., Mrs. or Ms.), and members of the public by the appropriate honorific. Subject to the Mayor's discretion, Board Members shall be limited to speaking two times when debating an item on the agenda. Making a motion, asking a question or making a suggestion are not counted as speaking in a debate.

Section 7. Presentations to the Board. Items on the agenda presented by individuals, businesses or other organizations shall be given up to 5 minutes to make a presentation. On certain issues, presenters may be given more time, as determined by the Mayor and Town Staff. After the presentation, Trustees shall be given the opportunity to ask questions.

Section 8. Public Comment. After discussion of an agenda item by the Board of Trustees has concluded, the Mayor shall open the floor for comment from members of the public, who shall be allowed the opportunity to comment or ask questions on the agenda item. Each member of the public wishing to address the Town Board shall be recognized by the presiding officer before speaking. Members of the public shall speak from the podium, stating their name, the address of their residence and any group they are representing prior to making comment or asking a question. Comments shall be directed to the Mayor or presiding officer, not to an individual Trustee or Town employee. Comments or questions should be confined to the agenda item or issue(s) under discussion. The speaker should offer factual information and refrain from obscene language and personal attacks.

Section 9. Unacceptable Behavior. Disruptive behavior shall result in expulsion from the meeting.

Section 10. Posting of Rules of Procedure for Paonia Board of Trustees Meetings. These rules of procedure shall be provided in the Town Hall meeting room for each Board of Trustees meeting so that all attendees know how the meeting will be conducted.

II. CONSENT AGENDA

Section 1. Use of Consent Agenda. The Mayor, working with Town Staff, shall place items on the Consent Agenda. By using a Consent Agenda, the Board has consented to the consideration of certain items as a group under one motion. Should a Consent Agenda be used at a meeting, an appropriate amount of discussion time will be allowed to review any item upon request.

Section 2. General Guidelines. Items for consent are those which usually do not require discussion or explanation prior to action by the Board, are non-controversial and/or similar in content, or are those items which have already been discussed or explained and do not require further discussion or explanation. Such agenda items may include ministerial tasks such as, but not limited to, approval of previous meeting minutes, approval of staff reports, addressing routine correspondence, approval of liquor licenses renewals and approval or extension of other Town licenses. Minor changes in the minutes such as non-material Scribner errors may be made without removing the minutes from the Consent Agenda. Should any Trustee feel there is a material error in the minutes, they should request the minutes be removed from the Consent Agenda for Board discussion.

Section 3. Removal of Item from Consent Agenda. One or more items may be removed from the Consent Agenda by a timely request of any Trustee. A request is timely if made prior to the vote on the Consent Agenda. The request does not require a second or a vote by the Board. An item removed from the Consent Agenda will then be discussed and acted on separately either immediately following the consideration of the Consent Agenda or placed later on the agenda, at the discretion of the Board.

III. EXECUTIVE SESSION

Section 1. An executive session may only be called at a regular or special Board meeting where official action may be taken by the Board, not at a work session of the Board. To convene an executive session, the Board shall announce to the public in the open meeting the topic to be discussed in the executive session, including specific citation to the statute authorizing the Board to meet in an executive session and identifying the particular matter to be discussed "in as much detail as possible without compromising the purpose for which the executive session is authorized." In the event the Board plans to discuss more than one of the authorized topics in the executive session, each should be announced, cited and described. Following the announcement of the intent to convene an executive session, a motion must then be made and seconded. In order to go into executive session, there must be the affirmative vote of two thirds (2/3) of Members of the Board.

Section 2. During executive session, minutes or notes of the deliberations should not be taken. Since meeting minutes are subject to inspection under the Colorado Open Records Act, the keeping of minutes would defeat the private nature of executive session. In addition, the deliberations carried out during executive session should not be discussed outside of that session or with individuals not participating in the session. The contents of an executive session are to remain confidential unless a majority of the Trustees vote to disclose the contents of the executive session.

Section 3. Once the deliberations have taken place in executive session, the Board should reconvene in regular session to take any formal action decided upon during the executive session. If you have questions regarding the wording of the motion or whether any other information should be disclosed on the record, it is essential for you to consult with the Town Attorney on these matters.

IV. SUBJECT TO AMENDMENT

Section 1. Deviations. The Board may deviate from the procedures set forth in this Resolution, if, in its sole discretion, such deviation is necessary under the circumstances.

Section 2. Amendment. The Board may amend these Rules of Procedures Policy from time to time.

	Roll Call		
Summary:			
Notes:			
Possible Motions: Motion by: _____ 2 nd : _____ vote: _____			
Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

	Agenda Approval		
Summary:			
Notes:			
Possible Motions: Motion by: _____ 2 nd : _____ vote: _____			
Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

	Continued 2020 Budget
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Summary:
 The tenth scheduled budget workshop/special meeting in preparation for the 2020 budget.

Notes:

Possible Motions:
 Motion by: _____ 2nd: _____ vote: _____

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

Utility Rate Comparison								
Town of Paonia								
2020 Utility Rates								
Municipality	Base Water Rate	Base Sewer Rate	Trash Rate	Base Rate Total	Water Usage Charge	Sewer Usage Charge	Total Usage	Grand Total
Cedaredge								
In-Town Residential	\$36.21	\$28.84	\$23.00	\$88.05	\$29.70	\$39.70	\$69.40	\$157.45
Out-of-Town Residential	\$54.32	\$43.26	\$23.00	\$120.58	\$44.50	\$39.70	\$84.20	\$204.78
Julesburg	\$29.40	\$28.52	\$22.69	\$80.61	\$12.25	\$1.75	\$14.00	\$94.61
Kremmling	\$48.00	\$44.00	\$19.50	\$111.50	\$7.20	-	\$7.20	\$118.70
Parachute								
In-Town Residential	\$41.75	\$32.95	\$16.80	\$91.50	\$23.00	\$23.00	\$46.00	\$137.50
Out-of-Town Residential	\$52.75	\$43.95	\$16.80	\$113.50	\$23.00	\$23.00	\$46.00	\$159.50
Buena Vista	\$33.57	\$39.00	\$22.75	\$95.32	\$15.60	-	\$15.60	\$110.92
Hayden	\$45.35	\$21.35	\$18.48	\$85.18	\$42.50	\$42.50	\$85.00	\$170.18
Dolores								
In-Town Residential	\$25.84	\$28.66	\$26.00	\$80.50	\$9.95	-	\$9.95	\$90.45
Out-of-Town Residential	\$39.35	\$49.37	\$26.00	\$114.72	\$17.69	-	\$17.69	\$132.41
Averages								
In-Town Residential	\$37.16	\$31.90	\$21.32	\$90.38	\$20.03	\$15.28	\$35.31	\$125.69
Out-of-Town Residential	\$48.81	\$45.53	\$21.93	\$116.27	\$28.40	\$20.90	\$49.30	\$165.56
Paonia								
In-Town Residential	\$30.00	\$38.00	\$22.00	\$90.00	\$16.20	-	\$16.20	\$106.20
Out-of-Town Residential	\$38.00	\$57.00	\$40.00	\$135.00	\$16.20	-	\$16.20	\$151.20

Notes: Shaded cells are services that are contracted out. Usage Rates are based on 10,000 gallons of consumption.

2010

2012

2014

2015

2016

2020

IN-TOWN RESIDENTIAL

BASE RATE	14.00	16.00	21.00	27.00	27.55	30.00
0-10,000 GALLONS	1.20 PER THOUSAND	1.35 PER THOUSAND	1.35 PER THOUSAND	1.75 PER THOUSAND	1.80 PER THOUSAND	
10,001-20,000 GALLONS	1.30 PER THOUSAND	1.45 PER THOUSAND	1.45 PER THOUSAND	2.00 PER THOUSAND	2.05 PER THOUSAND	
20,001-30,000 GALLONS	1.60 PER THOUSAND	1.80 PER THOUSAND	1.80 PER THOUSAND	3.50 PER THOUSAND	3.60 PER THOUSAND	
30,001-100,000 GALLONS	2.40 PER THOUSAND	2.65 PER THOUSAND	2.65 PER THOUSAND	4.50 PER THOUSAND	4.60 PER THOUSAND	
100,001 OR MORE GALLONS	3.60 PER THOUSAND	4.00 PER THOUSAND	4.00 PER THOUSAND	5.50 PER THOUSAND	5.60 PER THOUSAND	
1 to 1,000 GALLONS						1.20 PER THOUSAND
1,001 to 3,000 GALLONS						1.40 PER THOUSAND
3,001 to 5,000 GALLONS						1.60 PER THOUSAND
5,001 to 10,000 GALLONS						1.80 PER THOUSAND
10,001 to 15,000 GALLONS						2.20 PER THOUSAND
15,001 to 20,000 GALLONS						2.70 PER THOUSAND
20,001 to 30,000 GALLONS						3.20 PER THOUSAND
30,001 to 40,000 GALLONS						3.80 PER THOUSAND
40,001 to 50,000 GALLONS						4.40 PER THOUSAND
50,001 to 75,000 GALLONS						5.00 PER THOUSAND
75,001 to 100,000 GALLONS						6.00 PER THOUSAND
100,001 OR MORE GALLONS						6.50 PER THOUSAND

2010

2012

2014

2015

2016

2020

IN-TOWN COMMERCIAL

BASE RATE	20.00	22.00	27.00	35.00	35.70	36.00
0-50,000 GALLONS	1.30 PER THOUSAND	1.45 PER THOUSAND	1.45 PER THOUSAND			
50,001-100,000 GALLONS	1.80 PER THOUSAND	2.00 PER THOUSAND	2.00 PER THOUSAND			
100,001 OR MORE GALLONS	2.60 PER THOUSAND	2.90 PER THOUSAND	2.90 PER THOUSAND			
0-10,000 GALLONS				1.75 PER THOUSAND	1.80 PER THOUSAND	
10,001-20,000 GALLONS				2.00 PER THOUSAND	2.05 PER THOUSAND	
20,001-30,000 GALLONS				3.50 PER THOUSAND	3.60 PER THOUSAND	
30,001-100,000 GALLONS				4.50 PER THOUSAND	4.60 PER THOUSAND	
100,001 OR MORE GALLONS				5.50 PER THOUSAND	5.60 PER THOUSAND	
1 to 1,000 GALLONS						0.30 PER THOUSAND
1,001 to 3,000 GALLONS						0.50 PER THOUSAND
3,001 to 5,000 GALLONS						0.80 PER THOUSAND
5,001 to 10,000 GALLONS						1.00 PER THOUSAND
10,001 to 15,000 GALLONS						1.50 PER THOUSAND
15,001 to 20,000 GALLONS						2.00 PER THOUSAND
20,001 to 30,000 GALLONS						2.50 PER THOUSAND
30,001 to 40,000 GALLONS						3.00 PER THOUSAND
40,001 to 50,000 GALLONS						3.50 PER THOUSAND
50,001 to 75,000 GALLONS						4.00 PER THOUSAND
75,001 to 100,000 GALLONS						4.50 PER THOUSAND
100,001 OR MORE GALLONS						6.40 PER THOUSAND

2010

2012

2014

2015

2016

2020

OUT-OF-TOWN RESIDENTIAL

BASE RATE	18.00	22.00	27.00	35.00	35.70	38.00
0-5,000 GALLONS	1.30 PER THOUSAND	1.45 PER THOUSAND	1.45 PER THOUSAND			
5,001-10,000 GALLONS	1.80 PER THOUSAND	2.00 PER THOUSAND	2.00 PER THOUSAND			
10,001-20,000 GALLONS	2.90 PER THOUSAND	3.20 PER THOUSAND	3.20 PER THOUSAND			
20,001-30,000 GALLONS	3.20 PER THOUSAND	3.50 PER THOUSAND	3.50 PER THOUSAND			
30,001 OR MORE GALLONS	6.00 PER THOUSAND	6.60 PER THOUSAND	6.60 PER THOUSAND			
0-10,000 GALLONS				1.75 PER THOUSAND	1.80 PER THOUSAND	
10,001-20,000 GALLONS				2.00 PER THOUSAND	2.05 PER THOUSAND	
20,001-30,000 GALLONS				3.50 PER THOUSAND	3.60 PER THOUSAND	
30,001-100,000 GALLONS				4.50 PER THOUSAND	4.60 PER THOUSAND	
100,001 OR MORE GALLONS				5.50 PER THOUSAND	5.60 PER THOUSAND	
1 to 1,000 GALLONS						1.20 PER THOUSAND
1,001 to 3,000 GALLONS						1.40 PER THOUSAND
3,001 to 5,000 GALLONS						1.60 PER THOUSAND
5,001 to 10,000 GALLONS						1.80 PER THOUSAND
10,001 to 15,000 GALLONS						2.20 PER THOUSAND
15,001 to 20,000 GALLONS						2.70 PER THOUSAND
20,001 to 30,000 GALLONS						3.20 PER THOUSAND
30,001 to 40,000 GALLONS						3.80 PER THOUSAND
40,001 to 50,000 GALLONS						4.40 PER THOUSAND
50,001 to 75,000 GALLONS						5.00 PER THOUSAND
75,001 to 100,000 GALLONS						6.00 PER THOUSAND
100,001 OR MORE GALLONS						6.50 PER THOUSAND

2010

2012

2014

2015

2016

2020

	2010	2012	2014	2015	2016	2020
BASE RATE	32.00	35.00	40.00	51.00	52.00	53.00
0-5,000 GALLONS	2.90 PER THOUSAND	3.20 PER THOUSAND	3.20 PER THOUSAND			
5,001-10,000 GALLONS	4.30 PER THOUSAND	4.70 PER THOUSAND	4.70 PER THOUSAND			
10,001-50,000 GALLONS	5.80 PER THOUSAND	6.40 PER THOUSAND	6.40 PER THOUSAND			
50,001 OR MORE GALLONS	7.20 PER THOUSAND	7.90 PER THOUSAND	7.90 PER THOUSAND			
0-10,000 GALLONS				1.75 PER THOUSAND	1.80 PER THOUSAND	
10,001-20,000 GALLONS				2.00 PER THOUSAND	2.05 PER THOUSAND	
20,001-30,000 GALLONS				3.50 PER THOUSAND	3.60 PER THOUSAND	
30,001-100,000 GALLONS				4.50 PER THOUSAND	4.60 PER THOUSAND	
100,001 OR MORE GALLONS				5.50 PER THOUSAND	5.60 PER THOUSAND	
1 to 1,000 GALLONS						1.20 PER THOUSAND
1,001 to 3,000 GALLONS						1.40 PER THOUSAND
3,001 to 5,000 GALLONS						1.60 PER THOUSAND
5,001 to 10,000 GALLONS						1.80 PER THOUSAND
10,001 to 15,000 GALLONS						2.20 PER THOUSAND
15,001 to 20,000 GALLONS						2.70 PER THOUSAND
20,001 to 30,000 GALLONS						3.20 PER THOUSAND
30,001 to 40,000 GALLONS						3.80 PER THOUSAND
40,001 to 50,000 GALLONS						4.40 PER THOUSAND
50,001 to 75,000 GALLONS						5.00 PER THOUSAND
75,001 to 100,000 GALLONS						6.00 PER THOUSAND
100,001 OR MORE GALLONS						6.50 PER THOUSAND



Ordinance 2019-12 Sewer Rates

Summary:
Included in the packet is the draft ordinance reflecting the proposed increases to sewer rates. Following implementation of the approved budget changes on November 12th staff was able to propose a one dollar decrease in the budgeted sewer rate, bringing it down from a \$5 increase to \$4.

Notes:
A topic to consider – many communities bill for the use of the sewer based on water consumption of the customer. This is not something the Town currently does but may be a feasible solution to increase sewer reserves for future projects.

Possible Motions:
Motion by: _____ 2nd: _____ vote: _____

Table with 4 columns: Vote, Trustee Bachran, Trustee Bear, Trustee Bookout, Trustee Budinger, Trustee Knutson, Trustee Pattison, Mayor Stewart

STATE OF COLORADO
TOWN OF PAONIA, COLORADO

ORDINANCE NO. 2019-12

AN ORDINANCE OF THE TOWN OF PAONIA ESTABLISHING
WASTEWATER/SEWER RATES AND CHARGES

WHEREAS, Section 13-5-230 of the Paonia Municipal Code authorizes the Board of Trustees to establish by ordinance all wastewater/sewer rates and charges and the effective date of said rates and charges; and

WHEREAS, the Board of Trustees has made a thorough review of its existing Ordinances pertaining to wastewater/sewer rates and charges; and

WHEREAS, the rates levied for wastewater/sewer services must be calculated to meet the cost of providing wastewater/sewer services, including maintenance, capital reinvestment, and related debt service to avoid deficit spending.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO that the following wastewater/sewer rates shall be charged by the Town of Paonia:

A) Wastewater/Sewer Rate within the Town

The in-Town wastewater/sewer rate shall be **thirty-eight** dollars (\$ **38.00**) per month for each unit within the boundaries of the Town of Paonia.

B) Wastewater/Sewer Rate outside the Town

The out-of-Town wastewater/sewer rate shall be **fifty-seven** dollars (\$ **57.00**) per month for each unit outside the boundaries of the Town of Paonia.

C) Wastewater/Sewer Standby Fee

The wastewater/sewer standby fee shall be **thirty** dollars (\$ **30.00**) per month for each unit.

D) Notice

1. Notice of the wastewater/sewer rates shall be given by publication of this Ordinance in a newspaper of general circulation in the County so as to inform all users of such changes.

2. A copy of this Ordinance shall also be mailed to the owners of properties outside the boundaries of the Town of Paonia using the wastewater/sewer system at the last known address of said owners as shown in the records of the Town.

E) Effective Date

4.

The wastewater/sewer rates set forth herein shall become effective on January 1, 2020.

INTRODUCED, READ, APPROVED, ADOPTED AND ORDERED TO BE PUBLISHED
at a regular meeting of the Board of Trustees of the Town of Paonia, Colorado, on this 18th day of
November 2019.

ATTEST:

J. Corinne Ferguson, Town Clerk

Charles Stewart, Mayor

DRAFT

	Resolution 2019-17 – Amending Garbage Rates & Charges
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Summary:
 Included in the packet is draft Resolution 2019-17 – establishing the updated rates and charges for garbage service. The modifications implemented from approved budget changes November 12th have allowed staff to recommend the reduction of the single can user rate increase to \$1 instead of \$2.

Notes:
 The Town staff is actively soliciting information to assist in the future consideration to offer some type of recycling to the town customers.

Possible Motions:
 Motion by: _____ 2nd: _____ vote: _____

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

TOWN OF PAONIA, COLORADO

RESOLUTION NO. 2019-17

A RESOLUTION OF THE TOWN OF PAONIA ESTABLISHING GARBAGE RATES AND CHARGES

WHEREAS, Ordinance 2018-01 of the Town of Paonia authorizes the Board of Trustees to establish by resolution all garbage rates and charges and the effective date of said rates and charges; and

WHEREAS, the Board of Trustees has made a thorough review of its existing Ordinances pertaining to garbage rates and charges; and

WHEREAS, the rates levied for garbage services must be calculated to meet the cost of providing garbage services, including landfill tipping fees, maintenance, capital reinvestment, and related debt service, to avoid deficit spending.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO, that the following garbage rates and charges shall be levied by the Town of Paonia:

1. Rates. The following rates shall be levied by the Town for regular refuse collection:

A) For each weekly pickup, the charge will be **\$18.00** per month for a single 33-gallon container. The charge will be **\$22.00** per month for two or three 33-gallon containers. The charge will be **\$29.00** per month for four or five 33-gallon containers. It is the decision of the Town Clerk and/or Administrator to determine which users fit into each of the categories listed herein based upon the average monthly usage of the user. In addition, a **\$10.00** per month fee will be charged for each additional 33-gallon container, or the equivalent refuse equal in volume to a 33-gallon container, placed out for collection that exceeds the user's categorized limit. To qualify for the single 33-gallon container charge, the person responsible for paying the trash bill must sign an agreement with the Town stating that they will not exceed the single, weekly, 33-gallon container limitation.

B) For each weekly pickup from a dumpster, the charge shall be **\$37.00** per month per two cubic yard dumpster and **\$47.00** per month per three cubic yard dumpster.

C) For pickups more frequent than weekly, the per gallon charge shall be multiplied by the number of pickups per week.

2. Oversize Refuse, Collection Rates. The following rates shall be levied by the Town for oversize refuse collection:

A) Oversize refuse or garbage that does not fit in an approved container may be placed adjacent to the regularly sized refuse containers for collection. The cost of removing

the oversized refuse or garbage as determined by the garbage collectors, using the 33-gallon container equivalents as noted in Section 1, will be considered as part of the category limit for the user.

B) The Town may, at its discretion, apply an extra charge for each oversize item using the following formula:

Oversize items that can be handled easily by one garbage collector will be charged **\$10.00**.

Oversize items that can be handled easily by two garbage collectors will be charged **\$15.00**.

Oversize items that can be handled by three garbage collectors will be charged **\$20.00**.

3) Effective Date. This Resolution and the garbage rates set forth herein shall become effective on January 1, 2019.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Paonia, Colorado, on this 18th day of November 2019.

Attest:

J. Corinne Ferguson, Town Clerk

Charles Stewart, Mayor

	Resolution 2019-18 Water Rates & Charges
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Summary:
 Included in the packet is the resolution adopting the proposed water rate modifications. No changes suggested.

Notes:
 The intent of the usage tier modification is to incentivize water conservation.

Possible Motions:
 Motion by: _____ 2nd: _____ vote: _____

Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

TOWN OF PAONIA, COLORADO

RESOLUTION NO. 2019-18

A RESOLUTION OF THE TOWN OF PAONIA ESTABLISHING WATER RATES AND CHARGES

WHEREAS, Section 13-1-20 of the Paonia Municipal Code authorizes the Board of Trustees to establish by resolution all water rates and charges and the effective date of said rates and charges; and

WHEREAS, the Board of Trustees has made a thorough review of its existing Ordinances pertaining to water rates and charges; and

WHEREAS, the rates levied for water services must be calculated to meet the cost of providing water services, including maintenance, capital reinvestment, and related debt service to avoid deficit spending.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PAONIA, COLORADO that the following water rates shall be charged by the Town of Paonia:

A) Basic Water Rate within the Town

The basic in-Town water rate shall be **thirty** dollars (\$30.00) per month for each residential customer service account and **forty** dollars (\$40.00) per month for each commercial customer service account.

B) Basic Water Rate outside the Town

The basic out-of-Town water rate shall be **forty** dollars (\$40.00) per month for each residential customer service account and **fifty-five** dollars (\$55.00) per month for each commercial customer service account. Out-of-Town water users using municipal water through a single water meter shall be charged and shall be responsible for such water individually.

C) Usage

An additional water rate shall be charged a user (customer service account/meter) for each 1,000 gallons and proportionately for each fractional part thereof, as follows:

In-Town Residential – Out of town Residential – Out of Town Commercial Rates

1-1,000 gallons	\$ 1.20 per thousand
1,001-3,000 gallons	\$ 1.40 per thousand
3,001-5,000 gallons	\$ 1.60 per thousand
5,001-10,000 gallons	\$ 1.80 per thousand
10,001-15,000 gallons	\$ 2.20 per thousand
15,001-20,000 gallons	\$ 2.70 per thousand

20,001-30,000 gallons	\$ 3.20 per thousand
30,001-40,000 gallons	\$ 3.80 per thousand
40,001-50,000 gallons	\$ 4.40 per thousand
50,001-75,000 gallons	\$ 5.00 per thousand
75,001-100,000 gallons	\$ 6.00 per thousand
100,001 or more gallons	\$ 6.50 per thousand

In-Town Commercial Rates

1-1,000 gallons	\$ 0.30 per thousand
1,001-3,000 gallons	\$ 0.50 per thousand
3,001-5,000 gallons	\$ 0.80 per thousand
5,001-10,000 gallons	\$ 1.00 per thousand
10,001-15,000 gallons	\$ 1.50 per thousand
15,001-20,000 gallons	\$ 2.00 per thousand
20,001-30,000 gallons	\$ 2.50 per thousand
30,001-40,000 gallons	\$ 3.00 per thousand
40,001-50,000 gallons	\$ 3.50 per thousand
50,001-75,000 gallons	\$ 4.00 per thousand
75,001-100,000 gallons	\$ 4.50 per thousand
100,001 or more gallons	\$ 6.40 per thousand

D) Public Tap

All persons receiving municipal water from the public tap furnished by the Town shall pay for such water at the rate of **one-dollar (\$1.00)** per one hundred (100) gallons.

E) Service Fee

There shall be a charge of **thirty-five** dollars (\$35.00) for a new account set up. There shall be a charge of **fifteen** dollars (**\$15.00**) for final meter readings. There may be a charge of **fifty** dollars (**\$50.00**) for same-day water shut-off/on for repairs or maintenance, when requested by property owner or agent.

F) Effective Date

The water rates set forth herein shall become effective on January 1, 2020.

PASSED, APPROVED, AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Paonia, Colorado, on this 18th day of November 2019.

Attest:

J. Corinne Ferguson, Town Clerk

Charles Stewart, Mayor

	Establishing Utility Relief		
<p>Using the Low-Income Energy Assistance Program as a mechanism for approval the Town Staff requests the Board to allow staff to establish and implement a program to offer a 30% relief off of water or wastewater base rates on a monthly basis for the winter months of November – April.</p>			
<p>Notes:</p>			
<p>Possible Motions:</p> <p>Motion by: _____ 2nd: _____ vote: _____</p>			
Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart:

	Adjournment		
Summary:			
Notes:			
Possible Motions: Motion by: _____ 2 nd : _____ vote: _____			
Vote:	Trustee Bachran:	Trustee Bear:	Trustee Bookout:
Trustee Budinger:	Trustee Knutson:	Trustee Pattison:	Mayor Stewart: