

TOWN OF PAONIA



**Regular Town Board Work Session, November 02, 2021**  
**MAYOR AND TOWN COUNCIL MEMBERS**

**Mayor Bachran**  
**Trustee Knutson**  
**Trustee Budinger**  
**Trustee Pattison**  
**Trustee Johnson**  
**Trustee Meck**  
**Trustee Bear**

**November 02, 2021,**

**Work Session Minutes**

**5:00 pm**

**Mayor Mary Bachran** called the Work Session Meeting of the Town of Paonia to order at 5:00 pm. A link to the formal video of the Special Meeting -[https://www.youtube.com/watch?v=P3l\\_GdLE\\_Cc](https://www.youtube.com/watch?v=P3l_GdLE_Cc)

**ROLL CALL:**

**Mayor Bachran** asked **Deputy Clerk Amanda Mojarro** to call the roll.

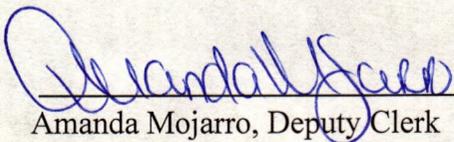
**Deputy Clerk Amanda Mojarro** called the roll and those present were **Mayor Bachran, Trustee Pattison, Trustee Knutson, Trustee Johnson, and Trustee Meck, Trustee Budinger, and Trustee Bear** was absent.

**Unfinished Business:**

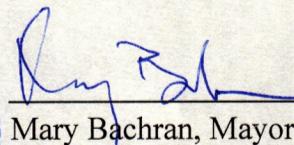
**Ty Long – RCAC Cost of Service Analysis** presented a slide show on session objectives, understanding how to calculate the base charge and volumetric charges to cover full cost of providing water, water system objective, full cost recovery/revenue stability, and understanding water revenues. Ty also presented an excel data rate spreadsheet showing the cost change if the rates were to go up or stay the same. Ty discussed having emergency reserves, cost of the infrastructure, cost of replacing lines, and capital improvement plan funding. Ty stated that the town's rates do need to be raised because the capital improvement is heavily underfunded. Ty will be providing a draft report to the board for review by November 9<sup>th</sup>. The Board gave direction to Ty to include three (3) scenarios 1. Show an incremental increase on rates, 2. Have affordable rates and show how this would impact the reserves, 3. Board member Trustee Pattison would like to drop project's that are more than 30 years out to be replaced and keeping those that are to be replaced with in the next 30 years.

**ADJOURNMENT:**

The Work Session Meeting was adjourned 7:19 pm.

  
Amanda Mojarro, Deputy Clerk



  
Mary Bachran, Mayor