

**PALOS TOWNSHIP
MINUTES OF THE PUBLIC HEARING OF THE TOWNSHIP BOARD AND
THE ROAD AND BRIDGE DISTRICT**

JUNE 28, 2021

RE: THE BUDGET AND APPROPRIATION ORDINANCE 2021-2022

The Public Hearing of the Tentative Budget and Appropriation Ordinance was called to order by **Supervisor Schumann** in the Township Hall, 10802 S. Roberts Road, Palos Hills at 6:33 P.M Roll call was taken by the **Clerk** of the Township, **Jane Nolan**. Present were Trustees Abuzir, Jeanes, Riley and Woods, Supervisor Schumann and Highway Commissioner Adams. Also, present was Township Attorney, Erik Peck.

Trustee Woods moved to open the Public Hearing for the 2021-2022 Budget and Appropriation Ordinance for the Town of Palos. **Trustee Jeanes** seconded the motion. The motion was passed unanimously.

Trustee Woods asked that the Board consider Ordinance No. 2021-0-01 which is the **BUDGET & APPROPRIATION FOR PALOS TOWNSHIP, COOK COUNTY, ILLINOIS FOR THE FISCAL YEAR COMMENCING APRIL 1, 2021, AND ENDING MARCH 31, 2022.**

Trustee Woods reported that the budget change was the addition of the new account codes which will coincide with the new finance reporting software which we are using. This year this budget will include, per Board instructions from a previous meeting, a 5% increase in employees' salaries. This will not include any of the elected officials.

This year we will spend less money. It was challenging this year to make the budget numbers match. Originally it looked like we were reducing the amount in our personnel services when, in fact, we were actually increasing it. Operating expenses in the town fund show we are spending less money on contractual services and commodities. The administrative department will be slightly less than we spent last year, however, the building and grounds will be increased by

\$4,000.00. There will be an increase in the Assessor's Office due to the 5% increase in the Deputy Assessor's salary. The Health Services will be a larger increase. The Public Services will be the largest increase because this year we are going back to the Senior Service Contract Agreement which was not budgeted last year.

The Total Town Fund Budget:	\$ 987,596.00
Total Appropriation:	\$ 1,074,319.00
Total Estimated Town Revenues:	\$ 996,180.00
Total Appropriation Fund For GA	\$ 116,986.00
Total General Assistance Fund	
Estimated Revenues:	\$ 137,800.00.

Trustee Woods stated that the Town Budget is balanced. General Assistance includes 5% increase for Director, appropriate increases in FICA and IMRF and a small software program cost.

1. **Supervisor Schumann** stated that the notice of the hearing was published in two local newspapers for a period of thirty days.
2. Public Comment: **None**
3. There were no written questions sent to the Township concerning the 2021-2022 Budget and Appropriation Ordinance.

Supervisor Schumann moved to close the Public Hearing at 6:45 P.M. **Trustee Woods** seconded the motion. The motion was passed unanimously.

MINUTES OF THE PUBLIC HEARING OF THE TOWNSHIP BOARD

RE: THE ROAD AND BRIDGE DISTRICT 2021-2022 BUDGET AND APPROPRIATION ORDINANCE

Trustee Woods moved to open the Public Hearing for the 2021-2022 Road and Bridge District Budget and Appropriation Ordinance. **Trustee Riley** seconded the motion. The motion was passed unanimously.

Trustee Woods asked that the Board consider Ordinance No. 2021-0-03 which is the **ORDINANCE ADOPTING THE ANNUAL BUDGET AND APPROPRIATION FOR THE PALOS TOWNSHP ROAD AND BRIDGE DISTRICT.**

Trustee Woods reported that this budget was challenging to work with due to the way the County classifies it. Last year the Road and Bridge District operated at a bit of a deficit because of the large road program.

The Operating Expenditures of the Road District last year **were:**

	\$ 1,076,255.00
Total Budget forecasted this year is which does not include road projects	\$ 654,253.00
Total Appropriation Road and Bridge District	\$ 919,679.00
Total General Road Budgeted	\$ 194,253.00
Total Hard Road Budgeted	\$ 460.00

Trustee Woods stated that the appropriated amount could be used for road projects, but it will be cutting it close. He stated he likes to overestimate expenditures and underestimate revenues, so that could change.

Trustee Woods reported that all three funds will end the year healthy.

Public Comment: **None**

Supervisor Schumann stated that the notice of the Hearing was published in two local newspapers for a period thirty days.

There were no written questions sent to the Township concerning the 2021-2022 Road and Bridge District Budget and Appropriation Ordinance.

Trustee Woods moved to close the 2021-2022 Budget and Appropriation Public Hearing at 6:50 P.M. **Trustee Riley** seconded the motion. The motion was passed unanimously.

Jane A. Nolan

Clerk

Palos Township