

**NOTICE OF OPEN MEETING & VOTE TO
CLOSE PART OF THE MEETING
A G E N D A
COUNCIL MEETING
City of Moberly
City Council Room – Moberly City Hall
101 West Reed Street
April 17, 2023
6:00 PM**

Posted:

Pledge of Allegiance

Roll Call

Approval of Agenda

Approval of Minutes

1. Approval Of The City Council Meeting Minutes For April 3, 2023.

Canvass of Ballots for Council Election

2. Municipal Election Certification Results Of The April 4, 2023, Election.

3. Administer The Oath Of Office To Newly Elected Official.

Consideration of a Motion to Adjourn Sine Die

4. Appointment Of A Temporary Chairman To Preside For The Meeting Until The Mayor Is Elected.

5. Call To Order By Temporary Chairman.

6. Roll Call.

7. Election Of Mayor.

8. Mayor Presides; Election Of Mayor Pro-Tempore.

Recognition of Visitors

Communications, Requests, Informational Items

9. A Request From Greg Carroll With Harrier Track Club To Hold The Annual 4th of July 5K.

Public Hearing and Receipt of Bids

10. Receipt Of Bids For 2023 Micro Seal, Milling And Overlay Street Improvements.

11. Receipt Of Bids For 2023 Reclamite And Restorative Street Improvements.

Consent Agenda

12. A Resolution Accepting Bids And Authorizing Contracting For The 2023 Street Improvement Project.

13. A Resolution Accepting Bids And Authorizing Contracting For The 2023 Street Improvement CRF And Reclamite Projects.

14. A Resolution Authorizing And Accepting A Change Order To The Agreement With L & J Development, Inc., For Amphitheatre Improvements.

15. A Resolution Authorizing And Accepting Change Order No. 2 To The Ball Field Improvements Contract At Howard Hills Athletic Complex With Bleigh Construction Company.

16. A Resolution Authorizing A Revocable License For Use Of Public Right-Of-Way.

Ordinances & Resolutions

17. An Ordinance Approving A First Amendment To Cooperative Agreement For Joint Central Dispatch.

18. An Ordinance Amending The Use Table Contained In Section 46-118 By Removing Shooting Range And Adding Shooting Range Indoor As A Conditional Use In B-3 And M-1 Zoning Districts.
19. An Ordinance Adopting The Recommendation Of The Planning And Zoning Commission To Approve The Re-Zoning Application Of Robert Haug For Property Located At 900 North Moulton Street.
20. An Ordinance Amending Section 46-3 To Include A Definition For Shipping Containers And Amending Section 46-118 Permitting Shipping Containers In B-1, B-3 And M-1 Zoning Districts And Adopting Section 46-154 Setting Forth Shipping Container Regulations.
21. An Ordinance Accepting And Authorizing Execution Of A Second Community Assistance Program Addendum.
22. A Resolution Authorizing The City Manager Of The City Of Moberly, Missouri, To Execute An Engagement Letter With Brundage Environmental And AG Law LLC For Legal Services
23. A Resolution Appropriating Money Out Of The Treasury Of The City Of Moberly, Missouri.

Official Reports

24. Department Head Monthly Reports.

Anything Else to Come Before the Council

25. Consideration For Approval Of A New Liquor Application.
26. Appointment Of A Council Member To The Downtown Community Improvement District (CID) Board.
27. Appointment Of A Council Member To The Historic Preservation Commission.
28. Appointment Of A Council Member To The Parks And Recreation Board As Liaison.
29. Appointment Of A Council Member To The Planning And Zoning Commission.
30. Appointment Of A Council Member To The Tourism Advisory Commission.

Adjournment

31. Consideration Of A Motion To Adjourn To A Work Session Followed By A Closed Session To Discuss The Status Of Real Estate. (Closed Statute 610.021) (2)

We invite you to attend virtually by viewing it live on the City of Moberly Facebook page. A link to the City's Channel can be found on our website's main page at www.cityofmoberly.com. The public is invited to attend the Council meeting. Representatives of the news media may obtain copies of this notice by contacting the City Clerk. If a special accommodation is needed as addressed by the Americans with Disabilities Act, please contact the City Clerk twenty-four (24) hours in advance of the meeting.



**MINUTES OF THE
CITY OF MOBERLY, MISSOURI
CITY COUNCIL MEETING
April 3, 2023**

Council met in regular session at 6:00 p.m. in the City Hall Council Chambers with Mayor Jeffrey presiding.

All stood and recited the pledge of allegiance led by Mayor Jeffrey.

Council Members answering the roll call were: Jerry Jeffrey, Tim Brubaker, Austin Kyser, and Brandon Lucas. Absent: John Kimmons

A motion was made by Kyser and seconded by Lucas to approve the agenda. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

A motion was made by Lucas and seconded by Brubaker to approve the minutes of the March 20, 2023, Council meeting as presented. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

An annual report was received from the Randolph County Health Department.

The following bids were received for the Mowing and Hay on the Old Landfill Property. **Donald Shelton**: \$300 per year; **Curtis Kruse**, \$500 per year. A motion was made by Brubaker and seconded by Kyser to accept the bids. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

Mayor Jeffrey asked to entertain any motions to remove an item from the Consent Agenda for discussion. Hearing none, Mayor Jeffrey asked for a motion for the Consent Agenda to be read by City Attorney, Randall Thompson. Kyser made a motion for City Attorney, Randall Thompson, to read the Consent Agenda. Lucas seconded the motion. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

Bill No. R1430: "A RESOLUTION OF THE CITY OF MOBERLY, MISSOURI, AUTHORIZING EXECTION OF AN APPLICATION AND CERTIFICATION FOR USE OF RESCUE FUNDS FROM RANDOLPH COUNTY, MISSOURI"

Bill No. R1431: "A RESOLUTION APPROVING A MOWING AND HOLD HARMLESS AGREEMENT BETWEEN THE CITY OF MOBERLY, MISSOURI, AND CURTIS KRUSE FOR MOWING THE CITY LANDFILL"

Bill No. R1432: "A RESOLUTION ACCEPTING THE BID OF VANDEVANTER ENGINEERING/COGENT, INC AND AUTORIZING REPAIR OF A 25 HP INFLUENT PUMP AT THE CITY WASTEWATER TREATMENT PLANT"

The Resolution Bills having previously been made available for public inspection were read by title one time. A motion was made by Brubaker and seconded by Kyser to adopt the Resolutions. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

Kyser introduced **"A RESOLUTION RECORDING THE DESTRUCTION OF CERTAIN LOCAL GOVERNMENT RECORDS"** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Brubaker and seconded by Lucas to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

Brubaker introduced **"A RESOLUTION APPROVING A CROP-SHARE LEASE AGREEMENT WITH CHARLES SCHUMANN, JR. FOR ONE HUNDRED AND FORTY-FOUR ACRES AND AUTHORIZING THE CITY MANAGER TO EXECUTE THE LEASE"** and made a motion for it to be read. Kyser seconded the motion. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Kyser and seconded by Lucas to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kyser and Lucas. Nays: none. Absent: Kimmons.

John Kimmons entered the meeting via Zoom at 6:07 p.m.

Lucas introduced **"A RESOLUTION RATIFYING THE PURCHASE OF A KUBOTA RTV FOR THE PARKS AND RECREATION DEPARTMENT"** and made a motion for it to be read. Kyser seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Brubaker and seconded by Lucas to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Kyser introduced **"A RESOLUTION APPROPRIATING MONEY OUT OF THE TREASURY OF THE CITY OF MOBERLY, MISSOURI TO PAY EXPENSES DUE BETWEEN MARCH 18, 2023, AND MARCH 20, 2023, IN THE AMOUNT OF \$949,654.45"** and made a motion for it to be read. Brubaker seconded the motion. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none. The Resolution bill having previously been made available for public inspection was read by title one time. A motion was made by Lucas and seconded by Brubaker to adopt the Resolution. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Mayor Jeffrey nominated reappointment of Mike Mattox to the Board of Adjustment. A motion was made by Kimmons and seconded by Kyser to reappoint Mike Mattox to the Board of Adjustment. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Mayor Jeffrey nominated reappointment of Brian Blackburn to the Electrical Board. A motion was made by Brubaker and seconded by Lucas to reappoint Brian Blackburn to the Electrical Board. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Mayor Jeffrey nominated reappointment of Carl "Pete" Agee to the Plumbing Board. A motion was made by Lucas and seconded by Kyser to reappoint Carl "Pete" Agee to the Plumbing Board. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Mayor Jeffrey nominated Jonique Barnett to be appointed to the Tourism Advisory Commission to replace Tom Minnis who left his position at Comfort Inn. Ms. Barnett is the new manager for Comfort Inn. A motion was made by Kyser and seconded by Lucas to appoint Jonique Barnett to the Tourism Advisory Commission. Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Members of the Media present were: Winona Whitaker, Moberly Monitor Index was present and Colin Schowe, KWIX-KRES Radio Station.

A motion was made by Kyser and seconded by Brubaker to adjourn to a work session followed by a closed session to discuss the status of a negotiated contract. (Closed Statute 610.021)(12). Ayes: Jeffrey, Brubaker, Kimmons, Kyser and Lucas. Nays: none.

Work Session

The following was discussed at the work session:

An Application For A Zoning Change Submitted By Devin Snodgrass On Behalf Of Robert Haug From An R-2 (One And Two Family Residential District) To An R-3 (Multifamily) District.

An Application For A Text Amendment Submitted By City Of Moberly In Article III, Section 118 On Permitted Use Of Shipping Containers.

An Application For A Text Amendment Submitted By City Of Moberly In Article III, Section 118 On Permitted Use Of Shooting Range. *Let the record show that Mr. Kyser abstained from voting affirmative to move this item forward.*

Receipt Of Bids For 2023 Micro Seal, Milling And Overlay Street Improvements.

Review Of A CAP Agreement Amendment.

A Proposal From The Tourism Advisory Commission.

A Request From Greg Carroll With Harrier Track Club To Hold A 5K On July 4, 2023.

Review Of First Amendment To Cooperative Agreement For Joint Central Dispatch.

Review Of Athletic Complex Path Replacement Change Order.

A Request For A Right Of Way Agreement From Orscheln Properties For The O'Keefe Building.

City of Moberly City Council Agenda Summary

Agenda Number: _____
Department: City Clerk
Date: April 17, 2023

Agenda Item: Municipal Election Certification Results Of The April 4, 2023, Election.

Summary: Attached are the election results from the April 4, 2023 Election

“For Moberly Question 1 – Shall the City of Moberly, Missouri, impose a sales tax of three percent (3%) on all retail sales of adult use marijuana sold in the City of Moberly, Missouri”:

- 588 votes for question 1. 171 votes against question 1.

“For Council Three Year Term”:

- John W. Kimmons, Jr. received 621 votes.

Recommended

Action: Accept the above Election Certification results for Moberly City Council

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Role Call	Aye	Nay
___ Memo	___ Council Minutes	Mayor		
___ Staff Report	___ Proposed Ordinance	M___ S___ Jeffrey	___	___
___ Correspondence	___ Proposed Resolution	Council Member		
___ Bid Tabulation	___ Attorney’s Report	M___ S___ Brubaker	___	___
___ P/C Recommendation	___ Petition	M___ S___ Kimmons	___	___
___ P/C Minutes	___ Contract	M___ S___ Kyser	___	___
___ Application	___ Budget Amendment	M___ S___ Lucas	___	___
___ Citizen	___ Legal Notice			
___ Consultant Report	___ Other_____		Passed	Failed

Registered Voters 15,768 - Total Ballots 1,519 : 9.63%

16 of 16 Precincts Reporting 100.00%

MOBERLY QUESTION 1						
Number of Precincts	7					
Precincts Reporting	7	100.00%				
Total Votes	759					
		Total	Scanner	Adjudication	Manual Entry	Adjustment
YES		588	588	0	0	0
NO		171	171	0	0	0

STATE OF MISSOURI }

COUNTY OF RANDOLPH }

I, Terri Maddox, Election Authority of the County of Randolph, hereby certify the attached document to be true, correct and complete abstract of all votes cast in said county for all candidates and on all ballot questions at the Municipal Election held on the 4th day of April, 2023, as shown by the returns made to my office by the judges of election of the different voting precincts in said county, and as verified by the verification board as provided in 115.507 RSMo 2019.

IN TESTIMONY WHEREOF, I
hereunto set my hand and affix the
seal of the County at my office in
Huntsville, MO this 7th day of April 2023.



Terri Maddox

Election Authority

Registered Voters 15,768 - Total Ballots 1,519 : 9.63%

16 of 16 Precincts Reporting 100.00%

MOBERLY COUNCILMAN		Total	Scanner	Adjudication	Manual Entry	Adjustment
Number of Precincts	7					
Precincts Reporting	7	100.00%				
Vote For 1						
Total Votes	621					
JOHN W. KIMMONS, JR.		621	621	0	0	0

STATE OF MISSOURI }

COUNTY OF RANDOLPH }

I, Terri Maddox, Election Authority of the County of Randolph, hereby certify the attached document to be true, correct and complete abstract of all votes cast in said county for all candidates and on all ballot questions at the Municipal Election held on the 4th day of April, 2023, as shown by the returns made to my office by the judges of election of the different voting precincts in said county, and as verified by the verification board as provided in 115.507 RSMo 2019.

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hereunto set my hand and affix the
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Terri Maddox

Election Authority

Registered Voters 15,768 - Total Ballots 1,519 : 9.63%

16 of 16 Precincts Reporting 100.00%

COUNTY QUESTION 1		
Number of Precincts	16	
Precincts Reporting	16	100.00%
Total Votes	1,504	
YES	1,132	75.27%
NO	372	24.73%

RENICK R-V BOARD MEMBER		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 2		
Total Votes	128	
JOHN (JAY) HILL	37	28.91%
JOSHUA TAYLOR	40	31.25%
KURT McKEOWN	51	39.84%

RENICK R-V QUESTION 1		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Total Votes	78	
YES	41	52.56%
NO	37	47.44%

MOBERLY #81 SCHOOL BOARD MEMBER		
Number of Precincts	10	
Precincts Reporting	10	100.00%
Vote For 3		
Total Votes	2,521	
HEATHER CLEAVINGER	562	22.29%
BRETT SOENDKER	405	16.07%
ALAN WEST	521	20.67%
JAMES BARKER	466	18.48%
SCOTT HEAD	567	22.49%

MACON R-I BOARD MEMBER		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 3		
Total Votes	0	
KEVIN LINEAR	0	0%
SAMANTHA MARIE BASLER	0	0%
AUSTIN BARNETT	0	0%
TYLER L. FIEDLER	0	0%
NICK DILLE	0	0%
JEFF MILBURN	0	0%
GREG P. BRUNO	0	0%

STURGEON R5 BOARD MEMBER		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 3		
Total Votes	81	
FREEDOM DANIELLE POLLARD	24	29.63%
KELLY DIANE SHARP	30	37.04%
MORGAN RENAE RITCHIE	27	33.33%

STURGEON R5 PROPOSITION BULLDOGS		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Total Votes	40	
YES	27	67.50%
NO	13	32.50%

SOUTHEAST FPD BOARD MEMBER		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 2		
Total Votes	128	
CHARLES PEEL	61	47.66%
VANCE SHADD	67	52.34%

Registered Voters 15,768 - Total Ballots 1,519 : 9.63%

16 of 16 Precincts Reporting 100.00%

WESTRAN FPD BOARD MEMBER		
Number of Precincts	9	
Precincts Reporting	9	100.00%
Vote For 2		
Total Votes	240	
KATHERINE McLEAN	240	100.00%

HUNTSVILLE COUNCILPERSON WARD 1		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	43	
TRICIA SCHERMERHORN	8	18.60%
TONY BELL	35	81.40%

NORTHEAST RURAL FIRE BOARD MEMBER		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 2		
Total Votes	0	

HUNTSVILLE COUNCILPERSON WARD 2, 2 YEAR TERM		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	34	
STANLEY MEYER	17	50.00%
DAYLYNN SUNDERLAND	17	50.00%

RANDOLPH AMBULANCE DIST. NO. 2 BOARD MEMBER		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 1		
Total Votes	327	
PHILIP S. MATHIS	150	45.87%
JERRY MILNES	177	54.13%

HUNTSVILLE COUNCILPERSON WARD 2, 1 YEAR TERM		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	33	
CARRIE GOFF	33	100.00%

RANDOLPH AMBULANCE DIST. NO. 5 BOARD MEMBER		
Number of Precincts	4	
Precincts Reporting	4	100.00%
Vote For 1		
Total Votes	123	
HAROLD MUEHE	123	100.00%

HUNTSVILLE COUNCILPERSON WARD 3		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	23	
JODY LEWIS	23	100.00%

Registered Voters 15,768 - Total Ballots 1,519 : 9.63%

16 of 16 Precincts Reporting 100.00%

HUNTSVILLE COUNCILPERSON WARD 4		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 1		
Total Votes	27	
CHRIS McCLASKEY	12	44.44%
JON GORDY	15	55.56%

MOBERLY QUESTION 1		
Number of Precincts	7	
Precincts Reporting	7	100.00%
Total Votes		
	759	
YES	588	77.47%
NO	171	22.53%

HUNTSVILLE QUESTION		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Total Votes		
	160	
YES	127	79.38%
NO	33	20.62%

VILLAGE OF CAIRO TRUSTEES		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 2		
Total Votes	21	
JIM HAMILTON	8	38.10%
TELL ALEXANDER	13	61.90%

CLARK ALDERMAN		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 2		
Total Votes	0	

VILLAGE OF CAIRO QUESTION 1		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Total Votes		
	18	
YES	4	22.22%
NO	14	77.78%

MOBERLY COUNCILMAN		
Number of Precincts	7	
Precincts Reporting	7	100.00%
Vote For 1		
Total Votes	621	
JOHN W. KIMMONS, JR.	621	100.00%

VILLAGE OF JACKSONVILLE TRUSTEE		
Number of Precincts	3	
Precincts Reporting	3	100.00%
Vote For 3		
Total Votes	5	
LARRY COLES	5	100.00%

City of Moberly City Council Agenda Summary

Agenda Number: #9.
 Department: Parks and Recreation
 Date: April 17, 2023

Agenda Item: A request from Greg Carroll with Harrier Track Club to hold a 5k on July 4, 2023

Summary: Greg Carrol is requesting to host the annual 4th of July 5K to raise funds for the Harrier Track Club. The route will begin at the south driveway of the Riley Pavilion. Runners will run on the road, following its path to Lakewood Drive Loop and then return via the same route to the south driveway of the Riley Pavilion. (See attached map).

Recommended

Action: Approve this request.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M__ S__ Davis	<input type="checkbox"/>	<input type="checkbox"/>
<input checked="" type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

Moberly!

City of

Police Department
Troy Link
Chief of Police
223rd Session FBI Academy

300 N Clark Street
Moberly, MO 65270
Phone: 660-263-0346
Fax: 660-263-8540

Walk/Run Application Permit

Application Date: MARCH 14, 2023
(Note: Application Date must be received by staff sixty (60) days prior to the event)

Requested Date of event: TUESDAY JULY 4, 2023

Purpose of event: INDEPENDENCE DAY 5K WALK / RUN

Name of event director: GREGORY Q. CARROLL

Contact phone, & Address of director: 660 263 4947, 1649 CR 2285

Approximate number of participants: 100 MOBERLY, MO

Route requested, Begin & End Time: 7:00 AM - 10:AM

START AND FINISH AT SOUTH ENTRANCE
DRIVE TO RILEY PAVILION. FOLLOW ROTHWELL
PARK RD THRU PARK TO LAKEWOOD DRIVE
LOOP. RETURN BY SAME ROUTE TO FINISH.

(Please include a map diagram showing start to finish)

Will the route/streets be marked? Yes: X No: _____

Will the organization furnish personnel to assist with the event?

Yes: X No: _____ If yes, how many? 15

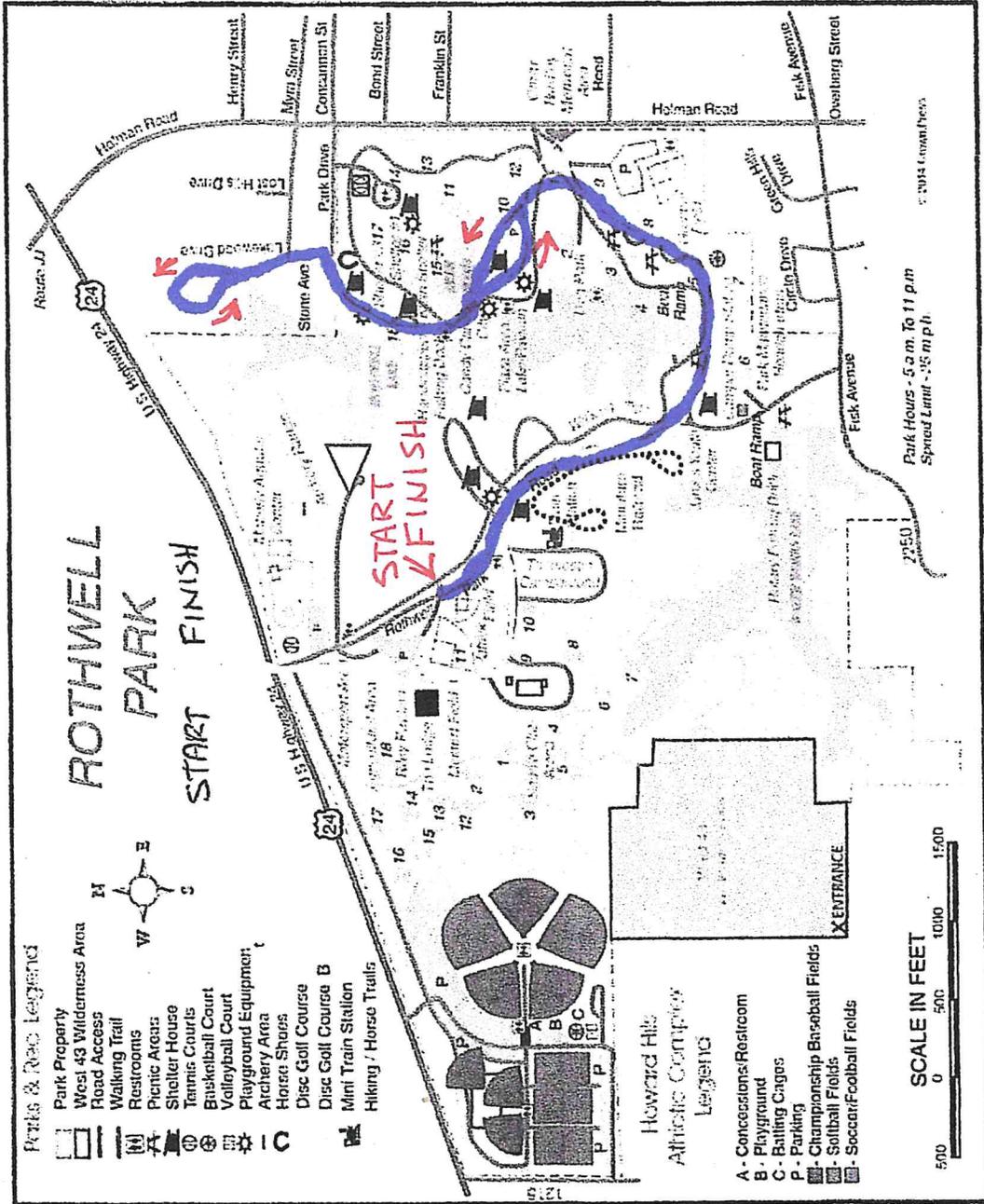
Signature of applicant: Gregory Q. Carroll

Approved: _____ Declined: _____

Authorizing Official: _____ Date: _____

Emergency services assistance to monitor traffic may be provided for a period of time up to one (1) hour after the race begins. For races occurring in Rothwell Park, please contact the Parks and Recreation office to obtain specific guidelines that only apply to races located inside the park.

❖ No permanent paint may be used on roads or trails. Only spray chalk or temporary paint with a life of not more than 30 days may be used.



INDEPENDENCE DAY 5K
TUESDAY
JULY 4, 2023

City of Moberly City Council Agenda Summary

Agenda Number: #10.
 Department: Public Works
 Date: April 17, 2023

Agenda Item: Receipt of bids for 2023 Micro Seal, Milling and Overlay Street Improvements.

Summary: We advertised for bids on Micro Seal, Milling and Overlay for the 2023 Street Improvements. We received 3 bids for Micro Seal and 3 bids for Milling and Overlay. Attached is the bid tab.

Recommended

Action: Accept these bids.

Fund Name: Transportation Trust

Account Number: 600.000.5502

Available Budget \$: 303, 612.42

ATTACHMENTS:	Roll Call	Aye	Nay
<input type="checkbox"/> Memo			
<input type="checkbox"/> Staff Report			
<input type="checkbox"/> Correspondence			
<input checked="" type="checkbox"/> Bid Tabulation			
<input type="checkbox"/> P/C Recommendation			
<input type="checkbox"/> P/C Minutes			
<input type="checkbox"/> Application			
<input type="checkbox"/> Citizen			
<input type="checkbox"/> Consultant Report			
<input type="checkbox"/> Council Minutes			
<input type="checkbox"/> Proposed Ordinance			
<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Attorney's Report			
<input type="checkbox"/> Petition			
<input type="checkbox"/> Contract			
<input type="checkbox"/> Budget Amendment			
<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Other _____			
	Mayor		
	M___ S___ Jeffrey	___	___
	Council Member		
	M___ S___ Brubaker	___	___
	M___ S___ Kimmons	___	___
	M___ S___ Kyser	___	___
	M___ S___ Lucas	___	___
		Passed	Failed

Micro Seal, Milling & Overlay Street Improvement Bid Tab 2023

COMPANY	PROJECT	PRICE	PRICE	PRICE
Missouri Petroleum	Micro Seal	\$5.11 sq. yd.	N/A	N/A
Vance Bros	Micro Seal	\$4.60 sq. yd.	Staff Recommends	Low Bid
Microsurfacing Contractors LLC	Micro Seal	\$5.05 sq. yd.	N/A	N/A
Capital Paving	Milling	\$3.38 sq. yd./Contractor retains milling	\$3.38 sq. yd./City retains milling	Staff Recommends
Capital Paving	Overlay	\$103.50 ton/streets	\$125.00 ton/parking lots	\$80.00 ton/FOB
Christensen Construction Co.	Milling	\$5.50 sq. yd./Contractor retains milling	\$5.50 sq. yd./City retains milling	N/A
Christensen Construction Co.	Overlay	\$121.50 ton/streets	\$121.50 ton/parking lots	\$73.00 ton/FOB
Emery Sapp & Sons	Milling	\$3.00 sq. yd./Contractor retains milling	\$4.15 sq. yd./City retains milling	N/A
Emery Sapp & Sons	Overlay	\$116.00 ton/streets	\$123.00 ton/parking lots	\$76.00 ton/FOB (Macon)

Break Down of Low Bids & Explanations

Micro Seal - Vance Bros at \$4.50 sq. yd. Staff Recommends

Street Overlay - Capital Paving \$103.50/ton Staff Recommends

Parking lot paving - Christensen Construction \$121.50/ton, need to check and see if they will do just the parking lots, may have to use Capital at \$125.00/ton as they will be here for the streets.

Milling - ES&S is \$3.00 if they retain milling and Capital is \$3.38 sq. yd. if the City retains milling. Due to coordination, we would recommend going with the slightly higher price of Capital, but considering we would Also retain the milling for the extra \$.38/sq. yd., Capital is the clear choice.

FOB Asphalt - Christensen is the low price on FOB asphalt at \$73/ton. Christensen FOB is at the Millerburg exit on I-70, ES&S FOB is in Macon,

MICRO

STREET	AREA	SQ. YDS.
Emerson	Quinn to Reed	8,860 sq. yd.
Lost Hill	All of it	729 sq. yd.
W. End	Greeley to Dorser	2,045 sq. yd.
W Burkhart	College to Brinkerhoff	2,385 sq. yd.
McKinley	Logan to Carpenter	2,131 sq. yd.
Stone	Park to Lakewood	1,777 sq. yd.
Dorser	Franklin to Coates	1,535 sq. yd.
Wales	Patch & Micro	545 sq. yd.
Myra	Rothwell to Emerson	3,583 sq. yd.
Johnson	Rollins to 50' N of Franklin	<u>5,969 sq. yd.</u>
	TOTAL	29,559 sq. yd.
Cemetery	No, next year	5,600 sq. yd.

MILLING

STREET		AREA	SQ. YDS.
Greeley	Full Mill	Franklin to W End	880 sq. yd.
Robertson Rd	50% Mill	24 to Sparks	1,650 sq. yd.
North Ave	Edge Mill	Morley to RR Tracks	433 sq. yd.
E Burkhart	Full Mill	Belrose to Lotter	1,337 sq. yd.
E Burkhart	Edge Mill	Lotter to Gratz Brown	373 sq. yd.
Sparks	Edge Mill	Morley to RR Tracks	417 sq. yd.
Cemetery	1/3	11 th Addition	987 sq. yd.
Myra	Edge Mill	Burkholder to Rothwell	702 sq. yd.
Green Hills Dr	Full Mill	Mill & Overlay	2,558 sq. yd.
UTILITIES-SPLIT COST			
W Rollins	Full Mill	Clark to Hagood	6,720 sq. yd.
W Rollins	Full Mill	Clark to Sturgeon	2,000 sq. yd.
Sturgeon	25% Mill	Rollins to Wicker	<u>1,938 sq. yd.</u>
Total			19,995 sq. yd.

Advertising 25,000 sq. yd.

OVERLAY

STREET	AREA	SQ. YDS.	TONS
Greeley	Franklin to W End	880 sq. yd.	96.80
Robertson Rd	24 to Sparks	3,261 sq. yd.	358.72
North Ave	Morley to RR Tracks	1,733 sq. yd.	190.64
E Burkhart	Belrose to Lotter	1,337 sq. yd.	147.08
E Burkhart	Lotter to Gratz Brown	1,493 sq. yd.	164.24
Sparks	Morley to RR Tracks	1,667 sq. yd.	183.38
Cemetery	11 th Addition	2,962 sq. yd.	325.82
Myra	Burkholder to Rothwell	2,808 sq. yd.	308.88
Green Hills Dr	Mill & Overlay	2,558 sq. yd.	<u>281.38</u>
			2,056.92

UTILITIES-SPLIT COST

W Rollins	Clark to Hagood	6,720 sq. yd.	739.20
W Rollins	Clark to Sturgeon	2,000 sq. yd.	220.00
Sturgeon	Rollins to Wicker	7,753 sq. yd.	<u>852.84</u>
			1,812.04

AMPHITHEATER (Park)

Amphitheater	Parking Lot	6,667 sq. yd.	<u>600.00</u>
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TOTAL TONS 4,469 Tons

Recommended Performance Guideline For Micro Surfacing

A143
(Revised February 2010)



NOTICE

It is not intended or recommended that this guideline be used as a verbatim specification. It should be used as an outline, helping user agencies establish their particular project specification. Users should understand that almost all geographical areas vary as to the availability of materials. An effort should be made to determine what materials are reasonably available, keeping in mind system compatibility and specific job requirements. Contact the ISSA for answers to questions and for a list of ISSA member contractors and companies.

International Slurry Surfacing Association
800 Roosevelt Road
Building C-312
Glen Ellyn, IL 60137
www.slurry.org

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RECOMMENDED PERFORMANCE GUIDELINE FOR MICRO SURFACING

1. SCOPE

The intent of this guideline is to aid in the design, testing, quality control, measurement and payment procedures for the application of micro surfacing.

2. DESCRIPTION

Micro surfacing shall consist of a mixture of polymer-modified emulsified asphalt, mineral aggregate, water, and additives, proportioned, mixed and uniformly spread over a properly prepared surface as directed by the Buyer's Authorized Representative (B.A.R.). Micro surfacing should be capable of performing in variable thickness cross-sections such as ruts, scratch courses and milled surfaces. After curing and initial traffic consolidation, it should resist further compaction.

The micro surfacing shall be applied as a homogeneous mat, adhere firmly to the prepared surface, and have a skid-resistant texture throughout its service life.

Micro surfacing is a quick-traffic system that allows traffic to return shortly after placement. Normally, these systems are required to accept straight, rolling traffic on a 0.5 in (12.7 mm) thick surface within one hour after placement in specific application conditions. Stopping and starting traffic may require additional curing time.

3. SPECIFICATIONS

It is normally not required to specify all tests for every project. A compilation of the results from the listed tests should be indicative of system performance. Failure to meet requirements for an individual test does not necessarily disqualify the system. If, for example, the system to be used on the project has a record of good performance, an individual test result may be waived. Agency and testing methods are listed in the appendix (see Appendix A) and form a part of this guideline.

4. MATERIALS

4.1 EMULSIFIED ASPHALT

4.1.1 GENERAL

The emulsified asphalt shall be polymer modified. The polymer material shall be milled or blended into the asphalt or emulsifier solution prior to the emulsification process. In general, a three percent (3%) polymer solids, based on asphalt weight, is considered minimum.

4.1.2 QUALITY TESTS

The emulsified asphalt, and emulsified asphalt residue, shall meet the requirements of AASHTO M 208 or ASTM D 2397 for CQS-1h, with the following exceptions:

TEST	TEST METHOD		SPECIFICATION
	AASHTO	ASTM	
Settlement and Storage Stability of Emulsified Asphalts, 24-h	T 59	D 6930	1% Maximum
Distillation of Emulsified Asphalt ¹	T 59	D 6997	62% Minimum
Tests on Emulsified Asphalt Residue			
Softening Point of Bitumen (Ring-and-Ball Apparatus)	T 53	D 36	135°F (57°C) Minimum
Penetration of Bituminous Materials at 77°F (25°C)	T 49	D 5	40-90 ²

¹ The temperature for this test should be held at 350°F (177°C) for 20 minutes.

² The climatic conditions should be considered when establishing this range.

The solubility test, if required, should be evaluated on the base asphalt.

Each load of emulsified asphalt shall be accompanied with a Certificate of Analysis/Compliance to indicate that the emulsion meets specification.

4.2 AGGREGATE

4.2.1 GENERAL

The mineral aggregate used shall be the type specified for the particular application requirements of the micro surfacing. The aggregate shall be a crushed stone such as granite, slag, limestone, chat, or other high-quality aggregate, or combination thereof. To assure the material is 100 percent crushed, the parent aggregate will be larger than the largest stone in the gradation used.

4.2.2 QUALITY TESTS

The aggregate should meet agency specified polishing values and these minimum requirements:

TEST	TEST METHOD		SPECIFICATION
	AASHTO	ASTM	
Sand Equivalent Value of Soils and Fine Aggregate	T 176	D 2419	65 Minimum
Soundness of Aggregates by Use of Sodium Sulfate or Magnesium Sulfate	T 104	C 88	15% Maximum w/Na ₂ SO ₄ 25% Maximum w/MgSO ₄
Resistance to Degradation of Small-Size Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine ¹	T 96	C 131	30% Maximum

¹The abrasion test is run on the parent aggregate.

4.2.3 GRADATION

When tested in accordance with AASHTO T 27 (ASTM C 136) and AASHTO T 11 (ASTM C 117), the mix design aggregate gradation shall be within one of the following bands (or one recognized by the local paving authority).

SIEVE SIZE	TYPE II PERCENT PASSING	TYPE III PERCENT PASSING	STOCKPILE TOLERANCE
3/8 (9.5 mm)	100	100	
# 4 (4.75 mm)	90 - 100	70 - 90	± 5%
# 8 (2.36 mm)	65 - 90	45 - 70	± 5%
# 16 (1.18 mm)	45 - 70	28 - 50	± 5%
# 30 (600 um)	30 - 50	19 - 34	± 5%
# 50 (330 um)	18 - 30	12 - 25	± 4%
#100 (150 um)	10 - 21	7 - 18	± 3%
#200 (75 um)	5 - 15	5 - 15	± 2%

The gradation of the aggregate stockpile shall not vary by more than the stockpile tolerance from the mix design gradation (indicated in the table above) while also remaining within the specification gradation band. The percentage of aggregate passing any two successive sieves shall not change from one end of the specified range to the other end.

The aggregate will be accepted at the job location or stockpile based on five gradation tests sampled according to AASHTO T 2 (ASTM D 75). If the average of the five tests is within the stockpile tolerance from the mix design gradation, the material will be accepted. If the average of those test results is out of specification or tolerance, the contractor will be given the choice to either remove the material or blend additional aggregate with the stockpile material to bring it into compliance. Materials used in blending must meet the required aggregate quality test specifications in Section 4.2.2 before blending and must be blended in a manner to produce a consistent gradation. Aggregate blending may require a new mix design.

Screening shall be required at the stockpile if there are any problems created by oversized materials in the mix.

Type II. This aggregate gradation is used to fill surface voids, address surface distresses, seal, and provide a durable wearing surface.

Type III. This aggregate gradation provides maximum skid resistance and an improved wearing surface. This type of micro surfacing surface is appropriate for heavily traveled pavements, rut filling, or for placement on highly textured surfaces requiring larger size aggregate to fill voids.

4.3 MINERAL FILLER

Mineral filler may be used to improve mixture consistency and to adjust mixture breaking and curing properties. Portland cement, hydrated lime, limestone dust, fly ash, or other approved filler meeting the requirements of ASTM D 242 shall be used if required by the mix design. Typical use levels are normally 0.0 - 3.0 percent and may be considered part of the aggregate gradation.

4.4 WATER

The water shall be free of harmful salts and contaminants. If the quality of the water is in question, it should be submitted to the laboratory with the other raw materials for the mix design.

4.5 ADDITIVES

Additives may be used to accelerate or retard the break/set of the micro surfacing. Appropriate additives, and their applicable use range, should be approved by the laboratory as part of the mix design.

5. LABORATORY EVALUATION

5.1 GENERAL

Before the work begins, the contractor shall submit a signed mix design covering the specific materials to be used on the project. This design will be performed by a laboratory which has experience in designing micro surfacing. After the mix design has been approved, no material substitution will be permitted unless approved by the B.A.R.

ISSA can provide a list of laboratories experienced in micro surfacing design.

5.2 MIX DESIGN

Compatibility of the aggregate, polymer-modified emulsified asphalt, water, mineral filler, and other additives shall be evaluated in the mix design. The mix design shall be completed using materials consistent with those supplied by the contractor for the project. Recommended tests and values are as follows:

TEST	ISSA TB NO.	SPECIFICATION
Mix Time @ 77 F (25 C)	TB 113	Controllable to 120 Seconds Minimum
Wet Cohesion @ 30 Minutes Minimum (Set) @ 60 Minutes Minimum (Traffic)	TB 139	12 kg-cm Minimum 20 kg-cm or Near Spin Minimum
Wet Stripping	TB 114	Pass (90% Minimum)
Wet-Track Abrasion Loss One-hour Soak Six-day Soak	TB 100	50 g/ft ² (538 g/m ²) Maximum 75 g/ft ² (807 g/m ²) Maximum
Lateral Displacement Specific Gravity after 1,000 Cycles of 125 lb (56.71 kg)	TB 147	5% Maximum 2.10 Maximum
Excess Asphalt by LWT Sand Adhesion	TB 109	50 g/ft ² (538 g/m ²) Maximum
Classification Compatibility	TB 144	11 Grade Points Minimum (AAA, BAA)

The Wet Track Abrasion Test is performed under laboratory conditions as a component of the mix design process. The purpose of this test is to determine the minimum asphalt content required in a micro surfacing system. The Wet Track Abrasion Test is not recommended as a field quality control or acceptance test. ISSA TB 136 describes potential causes for inconsistent results of the Wet Track Abrasion Test.

The mixing test is used to predict the length of time the material can be mixed before it begins to break. It can be a good reference check to verify consistent sources of material. The laboratory should verify that mix and set times are appropriate for the climatic conditions expected during the project.

The laboratory shall also report the quantitative effects of moisture content on the unit weight of the aggregate (bulking effect) according to AASHTO T19 (ASTM C29).

The percentage of each individual material required shall be shown in the laboratory report. Based on field conditions, adjustments within the specific ranges of the mix design may be required.

The component materials shall be designed within the following limits:

COMPONENT MATERIALS	SUGGESTED LIMITS
Residual Asphalt	5.5 - 10.5% by dry weight of aggregate
Mineral Filler	0.0 - 3.0% by dry weight of aggregate
Polymer Content	Minimum of 3.0% solids based on bitumen weight content
Additives	As needed
Water	As required to produce proper mix consistency

6. EQUIPMENT

6.1 GENERAL

All equipment, tools, and machines used in the application of micro surfacing shall be maintained in satisfactory working condition at all times.

6.2 MIXING EQUIPMENT

The machine shall be specifically designed and manufactured to apply micro surfacing. The material shall be mixed by an automatic-sequenced, self-propelled micro surfacing mixing machine. It shall be a continuous-flow mixing unit that accurately delivers and proportions the mix components through a revolving multi-blade, double-shafted mixer. Sufficient storage capacity for all mix components is required to maintain an adequate supply to the proportioning controls.

When specifying continuous machinery to minimize transverse joints, the specified machine must be capable of loading materials while continuing to apply micro surfacing. The continuous-run machine shall be equipped to provide the operator with full control of the forward and reverse speeds during application. It shall be equipped with opposite-side driver stations to assist in alignment. The self-loading device, opposite-side driver stations, and forward and reverse speed controls shall be of original-equipment-manufacturer design.

6.3 PROPORTIONING DEVICES

Individual volume or weight controls for proportioning mix components shall be provided and properly labeled. These proportioning devices are used in material calibration to determine the material output at any time.

6.4 SPREADING EQUIPMENT

The mixture shall be agitated and spread uniformly in the surfacing box by means of twin-shafted paddles or spiral augers fixed in the spreader box. A front seal shall be provided to insure no loss of the mixture at the road contact point. The rear seal shall act as a final strike-off and shall be adjustable. The spreader box and rear strike-off shall be so designed and operated that a uniform consistency is achieved and a free flow of material is provided to the rear strike-off. The spreader box shall have suitable means provided to side shift the box to compensate for variations in the pavement geometry.

6.4.1 SECONDARY STRIKE-OFF

A secondary strike-off shall be provided to improve surface texture. The secondary strike-off shall be adjustable to match the width of the spreader box and allow for varying pressures to control the surface texture.

6.4.2 RUT-FILLING EQUIPMENT

When project plans require, Micro Surfacing material may be used to fill ruts, utility cuts, depressions in the existing surface, etc. Ruts of 0.5 in (12.7 mm), or greater in depth, shall be filled independently with a rut-filling box, either 5 ft (1.5 m) or 6 ft (1.8 m) in width. Ruts that are in excess of 1.5 in (38.1 mm) in depth may require multiple applications with the rut-filling box to restore the cross-section. When rutting or deformation is less than 0.5 in (12.7mm), a full width scratch course may be applied with the spreader box using a metal or stiff rubber strike-off. Apply at a sufficient rate to level the pavement surface. The leveling course may, or may not, meet the suggested application rate in the table in Section 11.2. All rut-filling and level-up material should cure under traffic for at least twenty-four (24) hours before additional material is placed.

6.5 AUXILIARY EQUIPMENT

Suitable surface preparation equipment, traffic control equipment, hand tools, and other support and safety equipment necessary to perform the work shall be provided by the contractor.

7. CALIBRATION

Each mixing unit to be used in the performance of the work shall be calibrated in the presence of the B.A.R. prior to the start of the project. Previous calibration documentation covering the exact materials to be used may be acceptable, provided that no more than 60 days have lapsed. The documentation shall include an individual calibration of each material at various settings that can be related to the machine metering devices. Any component replacement affecting material proportioning requires that the machine be recalibrated. No machine will be allowed to work on the project until the calibration has been completed and/or accepted. ISSA *Inspector's Manual* describes a method of machine calibration. ISSA contractors and/or machine manufacturers may also provide methods of machine calibration.

8. WEATHER LIMITATIONS

Micro surfacing shall not be applied if either the pavement or air temperature is below 50°F (10°C) and falling, but may be applied when both pavement and air temperatures are above 45°F (7°C) and rising. No micro surfacing shall be applied when there is the possibility of freezing temperatures at the project location within 24 hours after application. The micro surfacing shall not be applied when weather conditions prolong opening to traffic beyond a reasonable time.

9. NOTIFICATION AND TRAFFIC CONTROL

9.1 NOTIFICATION

Homeowners and businesses affected by the construction shall be notified at least one day in advance of the surfacing. Should work not occur on the specified day, a new notification will be distributed. The notification shall be in the form of a written posting, stating the time and date that the surfacing will take place. If necessary, signage alerting traffic to the intended project should be posted.

9.2 TRAFFIC CONTROL

Traffic control devices shall be in accordance with agency requirements and, if necessary, conform to the requirements of the Manual on Uniform Traffic Control Devices. Opening to traffic does not constitute acceptance of the work

10. SURFACE PREPARATION

10.1 GENERAL

Immediately prior to applying the micro surfacing, the surface shall be cleared of all loose material, silt spots, vegetation, and other objectionable material. Any standard cleaning method will be acceptable. If water is used, cracks shall be allowed to dry thoroughly before applying micro surfacing. Manholes, valve boxes, drop inlets and other service entrances shall be protected from the micro surfacing by a suitable method. The B.A.R. shall approve the surface preparation prior to surfacing.

10.2 TACK COAT

Normally, tack coat is not required unless the surface to be covered is extremely dry and raveled or is concrete or brick. If required, the emulsified asphalt should be SS, CSS, or the micro surfacing emulsion. Consult with the micro surfacing emulsion supplier to determine dilution stability. The tack coat may consist of one part emulsified asphalt/three parts water and should be applied with a standard distributor. The distributor shall be capable of applying the dilution evenly at a rate of 0.05-0.15 gal/yd² (0.23-0.68 l/m²). The tack coat shall be allowed to cure sufficiently before the application of micro surfacing. If a tack coat is to be required, it must be noted in the project plans.

10.3 CRACKS

It is recommended to treat cracks wider than 0.25" (0.64cm) in the pavement surface with an approved crack sealer prior to application of the slurry seal.

11. APPLICATION

11.1 GENERAL

If required, a test strip should be placed in conditions similar to those expected to be encountered during the project.

When local conditions warrant, the surface shall be fogged with water ahead of the spreader box. The rate of application of the fog spray may be adjusted as the temperature, surface texture, humidity, and dryness of the pavement change.

The micro surfacing shall be of the appropriate consistency upon leaving the mixer. A sufficient amount of material shall be carried in all parts of the spreader at all times so that complete coverage is obtained. Overloading of the spreader box shall be avoided. No lumps or unmixed aggregate shall be permitted. No dry aggregate either spilled from the lay-down machine or existing on the road, will be permitted.

No streaks, such as those caused by oversized aggregate or broken mix, shall be left in the finished surface. If excessive streaking develops, the job will be stopped until the contractor proves to the B.A.R. that the situation has been corrected. Excessive streaking is defined as more than four drag marks greater than 0.5 in (12.7 mm) wide and 4.0 in (101 mm) long, or 1.0 in (25.4 mm) wide and 3.0 in (76.2 mm) long, in any 29.9 yd² (25 m²) area. No transverse ripples or longitudinal streaks of 0.25 in (6.4 mm) in depth will be permitted, when measured by placing a 10 ft (3 m) straight edge over the surface.

11.2 RATE OF APPLICATION

The micro surfacing mixture shall be of the proper consistency at all times so as to provide the application rate required by the surface condition. The application rate shall be in accordance with the table below.

AGGREGATE TYPE	LOCATION	SUGGESTED APPLICATION RATE
Type II	Urban and Residential Streets Airport Runways Scratch or Leveling Course	10 - 20 lb/yd ² (5.4 - 10.8 kg/m ²) As Required
Type III	Primary and Interstate Routes Wheel Ruts Scratch or Leveling Course	15 - 30 lb/yd ² (8.1 - 16.3 kg/m ²) As Required (See Appendix B) As Required

Suggested application rates are based upon the weight of dry aggregate in the mixture. Application rates are affected by the unit weight and gradation of the aggregate and the demand of the surface to which the micro surfacing is being applied.

11.3 JOINTS

No excess buildup, uncovered areas, or unsightly appearance shall be permitted on longitudinal or transverse joints. The contractor shall provide suitable width spreading equipment to produce a minimum number of longitudinal joints throughout the project. When possible, longitudinal joints shall be placed on lane lines. Partial width passes will only be used when necessary and shall not be the last pass of any paved area. A maximum of 3.0 in (76.2 mm) shall be allowed for overlap of longitudinal joints. Also, the joint shall have no more than a 0.25 in (6.4 mm) difference in elevation when measured by placing a 10 ft (3 m) straight edge over the joint and measuring the elevation difference.

11.4 MIXTURE

The micro surfacing shall possess sufficient stability so that premature breaking of the material in the spreader box does not occur. The mixture shall be homogeneous during and following mixing and spreading. It shall be free of excess liquids which create segregation of the aggregate. Spraying of additional water into the spreader box will not be permitted.

11.5 HANDWORK

Areas which cannot be accessed by the mixing machine shall be surfaced using hand squeegees to provide complete and uniform coverage. If necessary, the area to be hand worked shall be lightly dampened prior to mix placement. As much as possible, handwork shall exhibit the same finish as that applied by the spreader box. All handwork shall be completed prior to final surfacing.

11.6 LINES

Lines at intersections, curbs, and shoulders will be kept straight to provide a good appearance. If necessary, a suitable material will be used to mask off the end of streets to provide straight lines. Longitudinal edge lines shall not vary by more than ± 2 in (± 51 mm) horizontal variance in any 96 ft (29 m) of length.

11.7 ROLLING

Rolling is usually not necessary for micro surfacing on roadways. Airports and parking areas should be rolled by a self-propelled, 10-ton (maximum) pneumatic tire roller equipped with a water spray system. All tires should be inflated per manufacturer's specifications. Rolling shall not start until the micro surfacing has cured sufficiently to avoid damage by the roller. Areas which require rolling shall receive a minimum of two (2) full coverage passes.

11.8 CLEAN UP

All utility access areas, gutters and intersections, shall have the micro surfacing removed as specified by the B.A.R. The contractor shall remove any debris associated with the performance of the work on a daily basis.

12. QUALITY CONTROL

12.1 INSPECTION

Inspectors assigned to projects must be familiar with the materials, equipment and application of micro surfacing. Local conditions and specific project requirements should be considered when determining the parameters of field inspection.

Proper mix consistency should be one of the major areas of inspector concern. If mixes are too dry, streaking, lumping and roughness will be present in the mat surface. Mixes applied too wet will flow excessively and not hold straight lane lines. Excessive liquids may also cause an asphalt-rich surface with segregation.

12.2 MATERIALS

To account for aggregate bulking, it is the responsibility of the contractor to check stockpile moisture content and to set the machine accordingly. At the B.A.R.'s discretion, material tests may be run on representative samples of the aggregate and emulsion. Tests will be run at the expense of the buyer. The buyer must notify the contractor immediately if any test fails to meet the specifications.

12.3 MICRO SURFACING

If required, representative samples of the micro surfacing may be taken directly from the micro surfacing machine. Residual asphalt content (ASTM D2172) tests may be run on the samples at the expense of the buyer. The buyer must notify the contractor immediately if any test fails to meet specifications. Data obtained from the proportioning devices on the micro surfacing machine may be used to determine individual material quantities and application rate.

12.4 NON-COMPLIANCE

If any two successive tests fail on the stockpile aggregate, the job shall be stopped. If any two successive tests on the mix from the same machine fail, the use of the machine shall be suspended. It will be the responsibility of the contractor, at his expense, to prove to the B.A.R. that the problems have been corrected.

13. METHOD OF MEASUREMENT

13.1 AREA

On smaller projects, the method of measurement and payment is usually based on the area covered, measured in square feet, square yards, or square meters.

13.2 TONS AND GALLONS

On larger projects of over 50,000 yd³ (41,806 m³) measurement and payment are usually based on the tons of aggregate and the gallons (liters) of emulsified asphalt used.

Aggregate delivery tickets or printed tickets from certified scales at the staging area shall be used for measurement. The emulsified asphalt used on the project will be measured by the certified tickets for each load delivered. Emulsified asphalt not used shall be deducted from the job total.

14. PAYMENT

The micro surfacing shall be paid for by the unit area or the weight of the aggregate and the emulsified asphalt used on the project and accepted by the B.A.R. Payment shall be full compensation for all preparation, mixing and application of materials, and for all labor, equipment, tools, testing, cleaning, and incidentals necessary to complete the job as specified herein.

APPENDIX A

TEST METHODS (CONTINUED)

AGGREGATE AND MINERAL FILLER

AASHTO TEST NO.	ASTM TEST NO.	TEST
T 176	D 2419	Sand Equivalent Value of Soils and Fine Aggregate
T 104	C 88	Soundness of Aggregates by Use of Sodium Sulfate or Magnesium Sulfate
T 96	C 131	Resistance to Degradation of Small-Size Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine (This test should be performed on the parent rock that is used for crushing the finer gradation Micro Surfacing material.)
T 27	C 136	Sieve Analysis of Fine and Coarse Aggregates
T 11	C 117	Test Method for Materials Finer than 75 μ m (No. 200) Sieve in Mineral Aggregates by Washing
T 2	D 75	Sampling Aggregates
	D 242	Mineral Filler for Bituminous Paving Mixtures
T 19	C 29	Bulk Density ("Unit Weight") and Voids in Aggregate

MIX DESIGN

ISSA TEST NO.	TEST
A143	Standard Design, Testing and Construction of Micro Surfacing
TB 100	Wet Track Abrasion of Slurry Seals
TB 109	Excess Asphalt by LWT Sand Adhesion
TB 113	Mix Time
TB 114	Wet Stripping Test for Cured Slurry Seal Mixes
TB 136	Causes of Inconsistency of Wet Track Abrasion Test (WTAT) Results
TB 144	Classification Compatibility by Use of the Schulze-Breuer and Ruck Procedure

NOTES:

ASTM D 6372, Standard Practice for Design, Testing, and Construction of Micro Surfacing, is a combined reference of the ISSA Test Bulletins listed above.

ASTM D 2172, Standard Test Methods for Quantitative Extraction of Bitumen From Bituminous Paving Mixtures, is referenced in Section 12.3.

APPENDIX A

TEST METHODS (CONTINUED)

AGGREGATE AND MINERAL FILLER

AASHTO TEST NO.	ASTM TEST NO.	TEST
T 176	D 2419	Sand Equivalent Value of Soils and Fine Aggregate
T 104	C 88	Soundness of Aggregates by Use of Sodium Sulfate or Magnesium Sulfate
T 96	C 131	Resistance to Degradation of Small-Size Coarse Aggregate by Abrasion and Impact in the Los Angeles Machine (This test should be performed on the parent rock that is used for crushing the finer gradation Micro Surfacing material.)
T 27	C 136	Sieve Analysis of Fine and Coarse Aggregates
T 11	C 117	Test Method for Materials Finer than 75 μ m (No. 200) Sieve in Mineral Aggregates by Washing
T 2	D 75	Sampling Aggregates
	D 242	Mineral Filler for Bituminous Paving Mixtures
T 19	C 29	Bulk Density ("Unit Weight") and Voids in Aggregate

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NOTES:

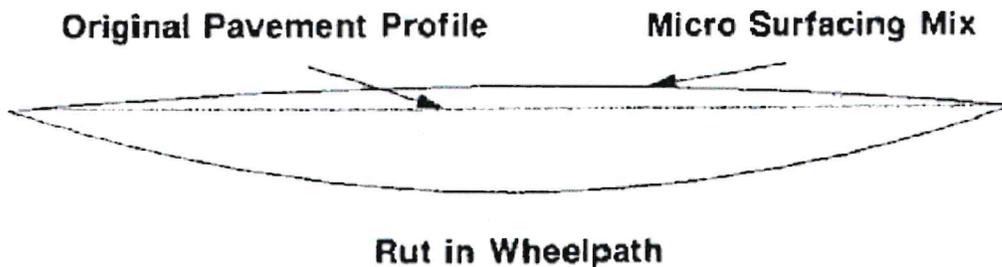
ASTM D 6372, Standard Practice for Design, Testing, and Construction of Micro Surfacing, is a combined reference of the ISSA Test Bulletins listed above.

ASTM D 2172, Standard Test Methods for Quantitative Extraction of Bitumen From Bituminous Paving Mixtures, is referenced in Section 12.3.

APPENDIX B
REPROFILING RUTTED WHEELPATHS
WITH MICRO SURFACING

Rule of Thumb

For every inch (mm) of micro surfacing mix, add 0.125 in (3.2 mm) to 0.25 in (6.4 mm) as a crown to allow for compaction under traffic.



Rut Depth		Micro Surfacing Quantity Needed	
0.5 - 0.75"	(12.7 - 19.1 mm)	20 - 30 lb/yd ²	(10.8 - 16.3 kg/m ²)
0.75 - 1.00"	(19.1 - 25.4 mm)	25 - 35 lb/yd ²	(13.6 - 19.0 kg/m ²)
1.00 - 1.25"	(25.4 - 31.75 mm)	28 - 38 lb/yd ²	(15.2 - 20.6 kg/m ²)
1.25 - 1.50"	(31.75 - 38.1 mm)	32 - 40 lb/yd ²	(17.4 - 21.7 kg/m ²)

ISSA A143
Revised February 2010



International Slurry Surfacing Association
800 Roosevelt Road
Building C-312
Glen Ellyn, IL 60137
www.slurry.org

City of Moberly City Council Agenda Summary

Agenda Number: #11.
 Department: Public Works
 Date: April 17, 2023

Agenda Item: Receipt of bids for 2023 Reclamite and Restorative Street Improvements.

Summary: We advertised for bids on Reclamite and Restorative for the 2023 Street Improvements. We received 1 bid for Reclamite and Restorative. Attached are the advertisement, and bid opening.

Recommended

Action: Accept these bids.

Fund Name: Transportation Trust

Account Number: 600.000.5502

Available Budget \$: 303,612.42

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input checked="" type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M__ S__ Lucas	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

ADVERTISEMENT FOR BIDS

The City of Moberly, Missouri is requesting bids for the **2023 Street Improvements Project** including Reclamite AND Restorative (CRF) for various Streets within the City of Moberly.

Specifications and bid documents are available from the Director of Public Works office at Moberly City Hall, 101 West Reed Street, Moberly, MO 65270.

Please have your sealed bids marked **“2023 Street Improvements”** and to the office of the City Clerk at 101 W Reed St., Moberly, MO 65270 by **March 20, 2023** at **10:00 a.m.**

The City reserves the right to reject any or all bids. The City further reserves the right to waive any irregularities in any or all bids and reserves the right to determine which the most responsive, responsible bidder is and to reject or approve the bond. Work can begin immediately following approval, weather permitting.

SUBMITTED BY THOMAS E. SANDERS
CITY OF MOBERLY
DIRECTOR OF PUBLIC WORKS

PUBLISH ONE TIMES IN THE: WEDNESDAY EDITION, MARCH 8, 2023 EDITION

"2023 Street Improvement Project"

CITY OF MOBERLY

"BID OPENING"

Date: 03/20/2023
10:00 AM

Corrective Asphalt

\$ Reclamite \$1.20 sq yd

\$ Restorative \$1.50 sq yd

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
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\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____



BID SHEET

Reclamite Seal
Est. sq. yd.
75,000 sq. yd.

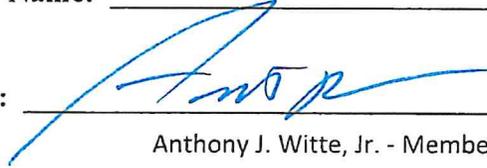
Unit Price \$ 1.00 (One Dollar and no cents) /sq. yd.
Resident Notifications \$0.03/SY (Three Cents/SY)
Street sweeping \$0.10/SY (Ten Cents/SY)

Restorative Seal
Est. sq. yd.
20,000 sq. yd.

Unit Price \$ 1.50 (One Dollar and Fifty cents) /sq. yd.
Resident Notifications \$0.03/SY (Three Cents/SY)
Street sweeping \$0.15/SY (Fifteen Cents/SY)

*Corrective Asphalt Materials is exempt from the Missouri Prevailing Wage Law. Our application does not constitute constructoin as defined in Section 290.210(1) RSMo.

Company Name: Corrective Asphalt Materials, LLC

Signature: 
Anthony J. Witte, Jr. - Member

Reclamite SY \$ 1.00
CRF SY \$ 1.50

Add for resident notification SY \$ \$0.03 for Rec and CRF
Add for street sweeping SY \$ \$0.10 / sy Rec \$0.15/ SY CRF

Cooperative Procurement Agreement Provision

1. This section is optional, it will not affect bid award.
2. If the City of Moberly awards the bidder this proposed contract, would the bidder sell, under the terms of this contract to any municipality or county that is a political subdivision of the State of Missouri with the following terms and provisions?
 - a. Sales will be made in accordance with the prices, terms, and conditions of the Invitation for Bid and any subsequent term contract.
 - b. Reasonable provisions may be made for price due to geographical location of jurisdiction as agreed upon by the jurisdiction and bidder. Unit price adjustments will not exceed five percent of the bid prices.
 - c. There shall be no obligation under the cooperative procurement agreement for any jurisdiction to utilize the bid or contract unless they are specifically named in the Invitation for Bid as a joint bidder.
 - d. All sales to other jurisdictions will be made on purchase orders issued by that jurisdiction. All receiving, inspection, payments and other contract administration will be the responsibility of the ordering jurisdiction.

YES X NO _____

Signature: 

City of Moberly City Council Agenda Summary

Agenda Number: #12.
 Department: Public Works
 Date: April 17, 2023

Agenda Item: A Resolution Accepting Bids And Authorizing Contracting For The 2023 Street Improvement Project.

Summary: We advertised for bids on Micro Seal, Milling and Overlay for the 2023 Street Improvements. We received 3 bids for Micro Seal and 3 bids for Milling and Overlay. Attached is the bid tab.

Recommended

Action: Approve this resolution.

Fund Name: Transportation Trust

Account Number: 600.000.5502

Available Budget \$: 303,612.42

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input checked="" type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION ACCEPTING BIDS AND AUTHORIZING CONTRACTING FOR THE 2023 STREET IMPROVEMENT PROJECT.

WHEREAS, City staff advertised for bids for the 2023 Street Improvement Project; and

WHEREAS, bids were opened as advertised and responses for the street milling and overlay were received from three contractors and responses for the street micro seal work were received from three contractors; and

WHEREAS, City staff recommends accepting the following bids as the lowest responsible bids:

Street Milling	Capital Paving & Construction, LLC	\$3.38 sq. yd.
	(city retains millings)	
Street Overlay	Capital Paving & Construction, LLC	\$103.50 per ton/streets
Lots		\$125.00 per ton/parking
		\$80.00 ton/FOB
Micro Seal	Vance Bros	\$4.60 sq. yd.

WHEREAS, the locations and estimated quantities for the millings, overlay and micro seal are set forth in attached exhibits which are incorporated herein.

NOW, THEREFORE, the Moberly, Missouri, City Council hereby accepts the bids as recommended by City staff and authorizes the City Manager to contract with the various vendors outlined above and take such other and further measures necessary to complete the 2023 Street Improvement Project.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk

Micro Seal, Milling & Overlay Street Improvement Bid Tab 2023

COMPANY	PROJECT	PRICE	PRICE	PRICE
Missouri Petroleum	Micro Seal	\$5.11 sq. yd.	N/A	N/A
Vance Bros	Micro Seal	\$4.60 sq. yd.	Staff Recommends	Low Bid
Microsurfacing Contractors LLC	Micro Seal	\$5.05 sq. yd.	N/A	N/A
Capital Paving	Milling	\$3.38 sq. yd./Contractor retains milling	\$3.38 sq. yd./City retains milling	Staff Recommends
Capital Paving	Overlay	\$103.50 ton/streets	\$125.00 ton/parking lots	\$80.00 ton/FOB
Christensen Construction Co.	Milling	\$5.50 sq. yd./Contractor retains milling	\$5.50 sq. yd./City retains milling	N/A
Christensen Construction Co.	Overlay	\$121.50 ton/streets	\$121.50 ton/parking lots	\$73.00 ton/FOB
Emery Sapp & Sons	Milling	\$3.00 sq. yd./Contractor retains milling	\$4.15 sq. yd./City retains milling	N/A
Emery Sapp & Sons	Overlay	\$116.00 ton/streets	\$123.00 ton/parking lots	\$76.00 ton/FOB (Macon)

Break Down of Low Bids & Explanations

Micro Seal - Vance Bros at \$4.50 sq. yd. Staff Recommends

Street Overlay - Capital Paving \$103.50/ton Staff Recommends

Parking lot paving - Christensen Construction \$121.50/ton, need to check and see if they will do just the parking lots, may have to use Capital at \$125.00/ton as they will be here for the streets.

Milling - ES&S is \$3.00 if they retain milling and Capital is \$3.38 sq. yd. if the City retains milling. Due to coordination, we would recommend going with the slightly higher price of Capital, but considering we would Also retain the milling for the extra \$.38/sq. yd., Capital is the clear choice.

FOB Asphalt - Christensen is the low price on FOB asphalt at \$73/ton. Christensen FOB is at the Millerburg exit on I-70, ES&S FOB is in Macon,

City of Moberly City Council Agenda Summary

Agenda Number: #13.
 Department: Public Works
 Date: April 17, 2023

Agenda Item: A Resolution Accepting Bids And Authorizing Contracting For The 2023 Street Improvement CRF And Reclamite Projects.

Summary: We advertised for bids on Reclamite and Restorative for the 2023 Street Improvements. We received 1 bid for Reclamite and Restorative. Attached are the advertisement, and bid opening.

Recommended

Action: Approve this resolution.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO: _____

RESOLUTION NO: _____

A RESOLUTION ACCEPTING BIDS AND AUTHORIZING CONTRACTING FOR THE 2023 STREET IMPROVEMENT CRF AND RECLAMITE PROJECTS.

WHEREAS, bids were requested by publication in the Moberly Monitor-Index for the 2023 CRF and Reclamite materials for street improvements; and

WHEREAS, bids were opened as advertised with one responsive bidder being Corrective Asphalt Materials, LLC (“Corrective”); and

WHEREAS, city staff recommends accepting the following bids as the lowest responsible bids:

CRF	Corrective Asphalt Materials	\$1.50 sq. yd.
	(.03 Resident Notification and .15 Street Sweeping)	
Reclamite	Corrective Asphalt Materials	\$ 1.00 sq. yd.
	(.03 Resident Notification and .10 Street Sweeping)	

WHEREAS, the estimated quantities for CRF and reclamite are set forth in attached exhibits which are incorporated herein.

NOW, THEREFORE, the Moberly, Missouri, City Council hereby accepts the bids as recommended by city staff and authorizes the city manager to contract with Corrective for CRF and Reclamite materials for 2023.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk

"2023 Street Improvement Project"

CITY OF MOBERLY

"BID OPENING"

Date: 03/20/2023
10:00 AM

Corrective Asphalt

\$ Reclamite \$1.20 sq yd

\$ Restorative \$1.50 sq yd

\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
\$ _____
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\$ _____
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\$ _____
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\$ _____
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\$ _____
\$ _____
\$ _____
\$ _____

Reclamite SY \$ 1.00
CRF SY \$ 1.50

Add for resident notification SY \$ \$0.03 for Rec and CRF
Add for street sweeping SY \$ \$0.10 / sy Rec \$0.15/ SY CRF

Cooperative Procurement Agreement Provision

1. This section is optional, it will not affect bid award.
2. If the City of Moberly awards the bidder this proposed contract, would the bidder sell, under the terms of this contract to any municipality or county that is a political subdivision of the State of Missouri with the following terms and provisions?
 - a. Sales will be made in accordance with the prices, terms, and conditions of the Invitation for Bid and any subsequent term contract.
 - b. Reasonable provisions may be made for price due to geographical location of jurisdiction as agreed upon by the jurisdiction and bidder. Unit price adjustments will not exceed five percent of the bid prices.
 - c. There shall be no obligation under the cooperative procurement agreement for any jurisdiction to utilize the bid or contract unless they are specifically named in the Invitation for Bid as a joint bidder.
 - d. All sales to other jurisdictions will be made on purchase orders issued by that jurisdiction. All receiving, inspection, payments and other contract administration will be the responsibility of the ordering jurisdiction.

YES X NO _____

Signature: 

City of Moberly City Council Agenda Summary

Agenda Number: #14.
 Department: Parks & Recreation
 Date: April 17, 2023

Agenda Item: A Resolution Authorizing And Accepting A Change Order To The Agreement With L & J Development, Inc., For Amphitheatre Improvements.

Summary: Attached is a change order from L&J Development which was requested by Parks and Recreation staff to address internal concerns and needs including:

1. Piping the gutters on the N side of the Riley Pavilion underground and down the hillside to the west.
2. Adding water line and 3 hydrants (2 at the top, 1 at the bandshell) for irrigation and cleaning the bandshell.
3. Increasing the concrete thickness from 4” to 5”.
4. Removing the rock walls as they would make each tier too flat for visibility of the bandshell. This cost deduct will help offset some of the above.

The ground has been extremely soft this spring as the hillside is full of soft clay. Even as recent as last week, lighter equipment such as our Department skid steer and tractor sinks 4-6” despite having a couple weeks to dry out. L&J hopes to begin grade work as soon as they can get equipment on the ground. The bandshell materials are on site.

This will put us overbudget, but these are necessary changes for the long term, are cheaper now than later while grade work and construction are being done, and the fund balance will have to absorb the changes.

Recommended

Action: Approve the Resolution.

Fund Name: Parks > Capital Improvement Plan

Account Number: 115.041.5502

Available Budget \$: \$124,514.62

ATTACHMENTS:	Roll Call	Aye	Nay
<input type="checkbox"/> Memo			
<input type="checkbox"/> Staff Report			
<input type="checkbox"/> Correspondence			
<input type="checkbox"/> Bid Tabulation			
<input type="checkbox"/> P/C Recommendation			
<input type="checkbox"/> P/C Minutes			
<input type="checkbox"/> Application			
<input type="checkbox"/> Citizen			
<input type="checkbox"/> Consultant Report			
<input type="checkbox"/> Council Minutes			
<input type="checkbox"/> Proposed Ordinance			
<input checked="" type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Attorney's Report			
<input type="checkbox"/> Petition			
<input type="checkbox"/> Contract			
<input type="checkbox"/> Budget Amendment			
<input type="checkbox"/> Legal Notice			
<input checked="" type="checkbox"/> Other: <u>Change Order</u>			
	Mayor		
	M___ S___ Jeffrey	___	___
	Council Member		
	M___ S___ Brubaker	___	___
	M___ S___ Kimmons	___	___
	M___ S___ Kyser	___	___
	M___ S___ Lucas	___	___
		Passed	Failed

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING AND ACCEPTING A CHANGE ORDER TO THE AGREEMENT WITH L & J DEVELOPMENT, INC., FOR AMPHITHEATRE IMPROVEMENTS.

WHEREAS, on February 7, 2022, this Council accepted the bid of L & J Development, Inc., (“L&J”) in the amount of \$394,134.44 and authorized contracting to construct the Amphitheatre; and

WHEREAS, a proposed Change Order (attached hereto) has been submitted by L&J to make additional improvements to drainage and plumbing at the Amphitheatre in the sum of \$41,691.00; and

WHEREAS, staff recommends that the Council authorize acceptance of the Change Order and authorize the City Manager to execute and pay said Order.

NOW, THEREFORE, the Moberly, Missouri, City Council hereby accepts and approves the attached Change Order and authorizes the City Manager to execute the Change Order on behalf of the City and to take such further action as may be necessary to carry out the intent of this Resolution.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk



PO Box 715
Moberly, MO 65270

Change Order

#14.

Order#: 2

Order Date: 04/07/2023

To: City of Moberly
100 West Reed
Attn. Greg Hodge
Moberly MO 65270

Project: 1269
City of Moberly Ampitheater
100 West Reed
Attn. Greg Hodge
Moberly MO 65270

The contractor agrees to perform and the owner agrees to pay for the following changes to this contract.

Plans Attached

Ordered By: 1 Jeffrey Lawrence

Customer Order:

Specifications Attached

Description of Work	Amount
Bonding Cost	1,215.00
Auto Owner's to increase the bond	
Project Supervision	3,600.00
Project Supervision for Extra Work	
Storm Drainage System - Materials	12,516.00
Materials for Gutter Drains to North Side of Riley Building	
Storm Drainage System - Gravel	5,700.00
M&M Trucking to Deliver Gravel to fill the ditch after pipe is installed - 190 Tons	
Storm Drainage System - Labor	15,960.00
Labor and Equipment to install the Storm Drainage System	
Concrete Paving	10,200.00
Add 1" of Concrete to Driveway and remove 1" of Gravel - This is the difference in these.	
Seating Walls - Materials	-18,000.00
Remove the materials for the Seating Walls	
Seating Walls - Labor	-9,600.00
Remove the Labor for Seating Walls	
Cut Concrete for Downspouts and Repour Concrete	6,000.00
Demo Slab for downspouts to pass through flush with the building column. Pour Concrete Back.	
Plumbing - Add Hydrants	6,000.00
Subcontractor to Hook up yard hydrants and make connection to Water Main	
Plumbing - Add Hydrants	8,100.00
Pipe and Hydrants for 3 separate Hydrants 2 by parking area and 1 by the new building.	
Negative changes will lower the overall contract price requiring no additional payment by owner.	
Requested Amount of Change	41,691.00
The original Contract Sum was	394,134.44
Net change by previous Change Orders	0.00
The Contract Sum prior to this Change Order	394,134.44
The Contract Sum will be changed by this Change Order	41,691.00
The new Contract Sum including this Change Order will be	435,825.44
The Contract Time will be changed by	0 Days

Owner: _____ Date: _____

Contractor: _____ Date: _____

Change Order

Order: 2

Continued...

Date: 04/07/2023

Description of Work

Amount

Notes

BUDGET COST ESTIMATE



801 N Morley Street - PO Box 715
 Moberly, Missouri 65270
 (660) 269-8008
 www.ljdevelopment.com

Date: March 31, 2023

#14.

Change Order #2
 Project No. L&J #1267
 Project: City of Moberly Amphitheater
 Rothwell Park
 101 West Reed Street
 Moberly, MO 65270

Materials Taxable: No
 Prevailing Wage: Yes

Description	Quantity	Unit	\$/Unit	Extn. Cost	Division Sub-Totals	Notes:
Bonding					\$1,215.00	
1.000 General Conditions						
1.040 - Project Supervision	0.5	MTH	\$7,200.00	\$3,600.00		L & J Development
Division 1.000 General Conditions Total:					\$3,600.00	
2.000 Sitework						
2.630 - Storm Drainage System						
8" SDR 35 PIPE	40	EA	\$156.00	\$6,240.00		Columbia Water and Supply
8" SDR 35 Tee	6	EA	\$360.00	\$2,160.00		
8" SDR 35 45 Elbow	6	EA	\$240.00	\$1,440.00		
8" SDR 35 90 Elbow	6	EA	\$150.00	\$900.00		
8" SDR Cap	6	EA	\$120.00	\$720.00		
6" HDPE PIPE	10	EA	\$96.00	\$960.00		
Glue	2	EA	\$48.00	\$96.00		
Gravel to backfill trench for pavilion and water lines	1	LS	\$5,700.00	\$5,700.00		M&M Trucking - 190 Tons
Labor to Install	120	HR	\$78.00	\$9,360.00		L & J Development
Equipment to Install Storm Drains and Water Lines	1	LS	\$6,600.00	\$6,600.00		L & J Development
2.750 - Concrete Paving						
Sub-Contract-Add 1" of concrete to drive lane around grass area down to new amphitheater	1	LS	\$10,200.00	\$10,200.00		Difference in 1" of Concrete and Gravel
2.830 - Seating Walls	-1	LS	\$18,000.00	(\$18,000.00)		Rodchester Concrete Products
Labor to Install - Retaining Walls	-160	HR	\$60.00	(\$9,600.00)		L & J Development
Seating Walls removed from original bid.						
Division 2.000 Sitework Total:					\$16,776.00	
2.200 Demolition						
2.220 - Demolition						
Demo slab for down spouts on pavilion	1	LS	\$6,000.00	\$6,000.00		L & J Development and Coring and Cutting
Pour concrete back						
Division 2.200 Demolition Total:					\$6,000.00	
15.000 Mechanical						
15.100 - Plumbing						
Sub-Contract-Hook up water lines for yard hydrants	1	LS	\$6,000.00	\$6,000.00		Magic City Plumbing
Make connections for the water						
15.410 - Plumbing Fixtures	1	LS	\$8,100.00	\$8,100.00		Hydrants per Dirk's Approval
Ground Hydrant,yard boxes for the hydrants, pipe and fittings						
Division 15.000 Mechanical Total:					\$14,100.00	
Total of this Change Order:					\$41,691.00	

City of Moberly City Council Agenda Summary

Agenda Number: #15.
Department: Parks & Recreation
Date: April 17, 2023

Agenda Item: A Resolution Authorizing And Accepting Change Order No. 2 To The Ball Field Improvements Contract At Howard Hills Athletic Complex With Bleigh Construction Company.

Summary:

Attached is the change order for path replacement at the athletic complex as requested by staff. As part of MACC’s scope, the portion damaged during construction to the one asphalt path will be replaced as it was part of the specified scope. Approximately 30% of the asphalt path was damaged. The remainder north to the parking lot is old and has some general deterioration. The percentage damaged vs. not damaged was always going to be an unknown until construction was complete and was not part of the base bid by any contractor.

As long as Bleigh is on site and replacing part of it with concrete (they do concrete in-house, not asphalt, so it is quicker and cheaper for them), we would like to have them replace the remainder of the deteriorated portion that was not damaged during construction to have it all uniform and in solid condition for the next generation as they work their way out of the complex. This will ensure the integrity of existing infrastructure in that area.

The Athletic Complex capital improvement budget is over budget due to the bid for the MACC project coming in higher than their original engineering estimates. That overage (approximately \$200,000) will be offset by an equal overage on revenue for the original project scope and base bid as MACC is to reimburse the project cost as noted when bids were approved Fall 2022 and when the financial agreement was approved the prior winter.

This change order is beyond budget and has no offset so we will take the hit in our fund balance as this is a need on the City’s side beyond MACC’s scope. But it is a necessary infrastructure replacement project while Bleigh is on site and will literally have their equipment working over the same area. See attached photo.

Recommended

Action: Approve the Resolution.

Fund Name: Athletic Complex > Capital Improvement Plan

Account Number: 115.048.5502

Available Budget \$: See above.

ATTACHMENTS:	Roll Call	Aye	Nay
___ Memo			
___ Staff Report			
___ Correspondence			
___ Bid Tabulation			
___ P/C Recommendation			
___ P/C Minutes			
___ Application			
___ Citizen			
___ Consultant Report			
___ Council Minutes			
___ Proposed Ordinance			
<u>X</u> Proposed Resolution			
___ Attorney’s Report			
___ Petition			
___ Contract			
___ Budget Amendment			
___ Legal Notice			
<u>X</u> Other: <u>Change Order</u>			
	Mayor		
	M___ S___ Jeffrey	___	___
	Council Member		
	M___ S___ Brubaker	___	___
	M___ S___ Kimmons	___	___
	M___ S___ Kyser	___	___
	M___ S___ Lucas	___	___
		Passed	Failed

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING AND ACCEPTING CHANGE ORDER NO. 2 TO THE BALL FIELD IMPROVEMENTS CONTRACT AT HOWARD HILLS ATHLETIC COMPLEX WITH BLEIGH CONSTRUCTION COMPANY.

WHEREAS, on October 3, 2022, this council authorized contracting with Bleigh Construction Company (“Bleigh”) to make ball field improvements at Howard Hills Athletic Complex and on December 5, 2022, this Council approved a Change Order to said contract; and

WHEREAS, a second Change Order (attached hereto) has been submitted by Bleigh for an increase in the contract price of \$15,833.00 to complete replacement of asphalt pavement which was not originally anticipated in the contract; and

WHEREAS, staff recommends that the Council authorize acceptance of the Change Order and authorizes the City Manager to execute and pay said Order.

NOW, THEREFORE, the Moberly, Missouri, City Council hereby accepts and approves the attached Change Order and ratifies the City Manager’s prior execution of said Change Order on behalf of the City and to take such further action as may be necessary to carry out the intent of this Resolution.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk



Bleigh Construction Company
 PO BOX 957
 Hannibal, Missouri 63401
 Phone: (573) 221-2247
 Fax: 573 221-4331

Project: 22013 - Howard Hills New Dugout and Batting Cages
 101 West Reed Street
 Moberly, Missouri 65270

Prime Contract Change Order #002: Access Drive Replacement

TO:	City of Moberly 101 West Reed Street Moberly, Missouri 65270	FROM:	Bleigh Construction Company PO BOX 957 Hannibal, Missouri 63401
DATE CREATED:	4/03/2023	CREATED BY:	Nathan Keppner (Bleigh Construction Company)
CONTRACT STATUS:	Approved	REVISION:	0
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:		REVIEW DATE:	04/03/2023
INVOICED DATE:		PAID DATE:	
SCHEDULE IMPACT:		EXECUTED:	No
REVISED SUBSTANTIAL COMPLETION DATE:		SIGNED CHANGE ORDER RECEIVED DATE:	
CONTRACT FOR:	1:City Manager	TOTAL AMOUNT:	\$15,833.00

DESCRIPTION:

CE #004 - Access Drive Replacement

Replacement of the existing asphalt drive with 6" of concrete pavement. Approximately 260 lineal feet of the 11' wide existing drive will be removed and disposed of on site. 1" to 2" of subgrade rock base repair will be added as needed. An 11' wide x 260' long x 6" thick non-reinforced PCCP pavement drive will be poured with a broom finish. Control joints will be cut in the 11' direction not greater than 15' apart. Joints will not be filled. Rebar dowels will be used to pin all construction joints. The new access drive will be backfilled with topsoil, seeded, fertilized, and straw mats installed.

ATTACHMENTS:

[Moberly Howard Hills Road Replacement.pdf](#)

POTENTIAL CHANGE ORDERS IN THIS CHANGE ORDER:

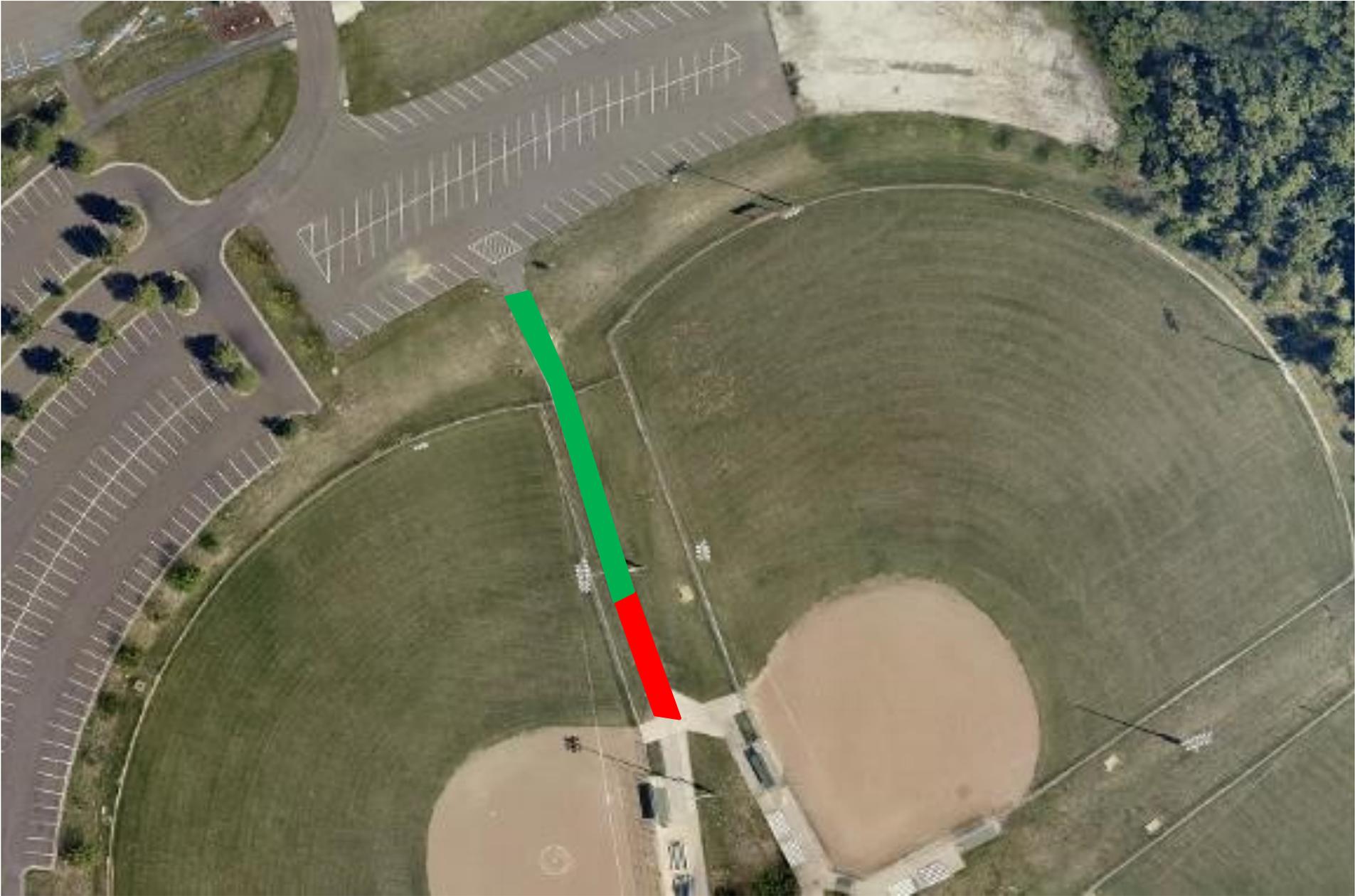
PCO #	Title	Schedule Impact	Amount
002	CE #004 - Access Drive Replacement		\$15,833.00
Total:			\$15,833.00

CHANGE ORDER LINE ITEMS:

PCO # 002: CE #004 - Access Drive Replacement

#	Budget Code	Description	Amount
1	55-206.S 6" PCCP .Commitment	Access Road Replacement	\$15,833.00
Grand Total:			\$15,833.00

The original (Contract Sum)	\$493,000.00
Net change by previously authorized Change Orders	\$19,384.00
The contract sum prior to this Change Order was	\$512,384.00
The contract sum will be increased by this Change Order in the amount of	\$15,833.00
The new contract sum including this Change Order will be	\$528,217.00
The contract time will not be changed by this Change Order.	



March 30, 2023

Troy Bock
City of Moberly
101 W Reed St
Moberly, MO 65270

RE: Howard Hills Asphalt Drive Replacement

Bleigh Construction proposes to furnish material, equipment, and perform all labor necessary to replace 208 lineal feet of 11-foot-wide asphalt pavement with concrete pavement at the Howard Hills Sports Complex. The following items are included in this proposal:

- Removal of the existing asphalt pavement.
- Disposal of the asphalt pavement at a location on the Howard Hills Sports Complex property.
- 1" to 2" of subgrade rock base repair as needed.
- Form and pour a similar width 6" concrete pavement. Concrete will be non-reinforced PCCP pavement mix. Broom finish.
- Saw concrete control joints in the 11' width direction not greater than 15' apart. Joints were not figure to be filled.
- Rebar dowels will be used to pin all construction joints.
- Backfill access drive with topsoil. Seed, fertilize, and straw mats included.

Bleigh Construction proposes to execute this portion of the project for the lump sum price of \$15,833.00 (Fifteen Thousand Eight Hundred Thirty-Three Dollars)

Alternate 1

As an alternate deduct 5" non-reinforced PCCP pavement mix will be poured in lieu of 6" thick concrete pavement. Deduct \$1,286.00

All work was figured to be performed during normal business hours. If you have any questions or need further information, please give me a call. Thank you for the opportunity to provide pricing for this project. This proposal is valid for 7 days.

Sincerely,



Nathan Keppner
Bleigh Construction Company

etc -
B.C.
3-31-23

City of Moberly City Council Agenda Summary

Agenda Number: _____ #16.
 Department: Comm. Dev.
 Date: April 17, 2023

Agenda Item: A Resolution Authorizing A Revocable License For Use Of Public Right-Of-Way.

Summary: The plan review committee met to discuss the request by Orscheln Properties for installing a new stairway along 101 W Coates Street in a portion of the Right-of-Way. They have presented a scaled drawing that is attached to this report for review. The intention of the access point is to create separate individual access that is not shared with a prospective client on that first floor.

Recommended

Action: Approve this resolution

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING A REVOCABLE LICENSE FOR USE OF PUBLIC RIGHT-OF-WAY.

WHEREAS, representatives of Orscheln Properties Co. LLC approached City staff with a request to build a stairway over the public sidewalk at 101 West Coates Street in order to access a new doorway into the O’Keefe building; and

WHEREAS, City staff recommends granting a license for the use requested on condition that the Licensee execute the attached license agreement and perform all of those conditions stated therein; and

WHEREAS, the licensee has agreed to maintain the improvement described and to remove said improvement if it is no longer needed.

NOW, THEREFORE, the Moberly, Missouri, City Council hereby approves and authorizes the City Manager to execute the License upon satisfaction of the conditions cited herein.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk

IRREVOCABLE LICENSE FOR USE OF PUBLIC RIGHT-OF-WAY

THIS IRREVOCABLE LICENSE FOR USE OF PUBLIC RIGHT-OF-WAY is granted this ___ day of _____, 2023, (the “Effective Date”) by the City of Moberly, Missouri, a statutory third class city, (“City”), whose address is 101 West Reed Street, Moberly, Missouri 65270, to Orscheln Properties Co. L.L.C. (“Licensee”), whose address is 2000 US Highway 63 South, P.O. Box 280, Moberly, Missouri 65270.

WHEREAS, City owns the right-of-way which is commonly known and/or described as the sidewalk located between the O’Keefe Building at 101 West Coates Street and West Coates Street as depicted on the attached Exhibit 1 (hereinafter “Licensed Premises”);

WHEREAS, Licensee desires to construct a stairway on the Licensed Premises (the “Improvement”) to access an entrance to the O’Keefe Building of the size and design depicted on the attached Exhibit 1;

WHEREAS, pursuant to the Moberly City Code and the laws of the State of Missouri, the City is vested with power and authority over the use of municipally owned streets, sidewalks, rights-of-way and other public places;

WHEREAS, the City is willing to grant a license to Licensee to allow Licensee to install, use and maintain the Improvement as depicted in Exhibit 1 with certain conditions and stipulations; and

WHEREAS, the intent of this License is to authorize the installation, use and maintenance of the Improvement within the Licensed Premises without cost or liability to the City.

LICENSE

1. Grant of License.

The City hereby grants to Licensee a non-exclusive irrevocable authorization (the “License”) to install, use and maintain the Improvement on the Licensed Premises provided, however, that as conditions to the License, the Licensee shall install, use and maintain the Improvement only within the boundaries of the area depicted on Exhibit 1.

The rights granted under this License are expressly subject to the rights of the public and any rights granted previously by the City to any person. The City may enforce this License either by seeking damages or by specific performance or through any other legal or equitable remedy available to the City.

2. Design, Installation, Operation, Maintenance and Additional Improvement.

a. The Licensee shall pay all costs of design, installation, operation and maintenance of the Improvement. Upon termination of the License as provided herein and upon City’s demand, Licensee shall pay all costs and perform all removal of the Improvement from the Licensed Premises and, as applicable, shall pay all costs of and be responsible for returning the sidewalk surface to substantially the same condition that it is on the Effective Date.

b. Licensee agrees to complete an additional improvement as directed by City to relocate a Light Pole within the vicinity of the Improvement to allow sufficient space for the City to perform snow removal using motor vehicles designed for sidewalk snow removal.

c. The stairway is an addition to a building in the Downtown Historic District and a notable historic property. Licensee agrees to design the Improvement to match the historical features of the building or the approved design of the Historic Preservation Commission.

d. The Licensee shall not be construed to abridge, limit or restrict the City in exercising its right to make full use of the Licensed Premises encroached upon as a public sidewalk nor shall it operate to restrict utility companies or any other Licensees in exercising their rights to construct, remove, operate and maintain their installations within the Licensed Premises.

e. Licensee hereby assumes full responsibility for any and all damages incurred to public facilities, utilities or other private improvements located within the Licensed Premises due to Licensee’s activities authorized by this License.

f. Licensee shall maintain the Improvement in a good and attractive condition during the term of this License.

3. Repair of Damages.

Licensee shall promptly repair all damage to the Licensed Premises caused by its activities. If such damage poses a threat to health, safety or welfare of the public or individuals, the City may cause repairs to be made at Licensee’s expense unless the Licensee makes such repairs upon the City’s request.

4. Term.

This License shall commence upon the Effective Date and shall terminate upon one of the Termination Conditions as provided in Section 5, or upon Licensee’s request so long as Licensee removes all Improvements and returns the Licensed Premises to substantially similar condition as that prior to installation of the Improvement.

5. Termination.

a. The City may terminate this License to Licensee and upon the occurrence of any one or more of the following events (the “Termination Conditions”):

(i) The failure by Licensee to maintain the Improvement in a good and attractive condition, after Licensee has failed to cure such breach for a period of thirty (30) days from receipt of written notice of such breach by Licensee from City.

(ii). Failure of Licensee to use the Improvement in accordance with its Intended Purpose. For purposes of this Section, Intended Purpose shall mean a primary or secondary entrance to the building. In the event that the City observes Licensee has abandoned the use of the Improvements for a period of twelve (12) consecutive months, then the City shall provide notice to Licensee specifying such observation and Licensee shall have thirty (30) days to cure such abandonment.

b. Upon termination, Licensee shall, at Licensee’s sole cost, remove the Improvement and restore the Licensed Premises to substantially the same condition that it is in on the Effective Date.

c. Upon termination, this License shall be deemed null and void and of no further force and effect.

d. In the event that Licensee fails to remove the Improvement by the 30th day after termination, the City may remove or cause the Improvement to be removed. The City may collect the cost of removal from the Licensee and Licensee agrees to pay such cost promptly upon written demand therefore.

6. Notice.

Every Notice required or permitted hereunder shall be in writing and shall be deemed to have been given when personally delivered by hand, or upon delivery when sent by overnight mail, to the party’s address set forth in the introductory paragraph of this License or at such other address as a party may designate, in writing, to the other party.

7. Indemnification.

The Licensee expressly agrees to, and shall, indemnify and hold harmless the City and any of its officers, agents, elected officials or employees from any and all claims, demands, damages, liability, or court awards, including costs and attorneys’ fees, that arise from the construction or use of the Improvement and that are incurred by the City or that may be awarded as a result of any loss, injury or damage sustained or claimed to have been sustained by any person or entity in connection with or arising out of any act, omission, error, mistake, negligence, or other fault of the Licensee or any of such Licensee’s agents, partners, Licensees, sub-licensees, or lessees in connection with the Improvement.

8. Miscellaneous Provisions.

a. Waiver of Breach. A waiver by any party to this License of the breach of any term or provision of this License shall not operate or be construed as a waiver of any subsequent breach by either party.

b. Assignment. This License may not be assigned by the Licensee to any other party unless agreed to in writing by the City; provided, Licensee may assign to an affiliate of Orscheln or to any purchaser of the O’Keefe Building.

c. No Third Party Beneficiaries. Nothing contained in this License is intended to or shall create a contractual relationship with, cause of action in favor of, or claim for relief for, any third party.

d. Governing Law, Venue, and Enforcement. This License shall be governed by and interpreted according to the law of the State of Missouri. Venue for any action arising under this License shall be in the Circuit Court of Randolph County, Missouri.

e. No Waiver of Immunity. Nothing in this License is intended to waive any protection afforded to the City by the statutes or common law of the State of Missouri for sovereign immunity.

f. Force Majeure. In the event that Licensee or City shall be delayed or hindered in or prevented from doing or performing any act required in this Irrevocable License for Use of Public Right-

of-Way by reason of strikes, lockouts, casualties, acts of God, labor troubles, inability to procure materials, failure of power, governmental laws or regulations or issuance of any permit, riots, insurrection, war or other causes beyond the control of Licensee or City, then Licensee or City shall not be liable or responsible for any such delays and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay.

CITY OF MOBERLY, MISSOURI

By: _____
Brian Crane, City Manager

ATTEST:

Shannon Hance, MRCC, City Clerk

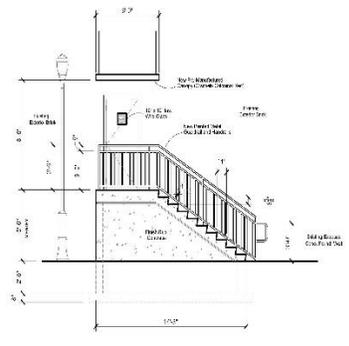
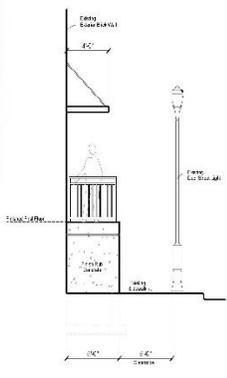
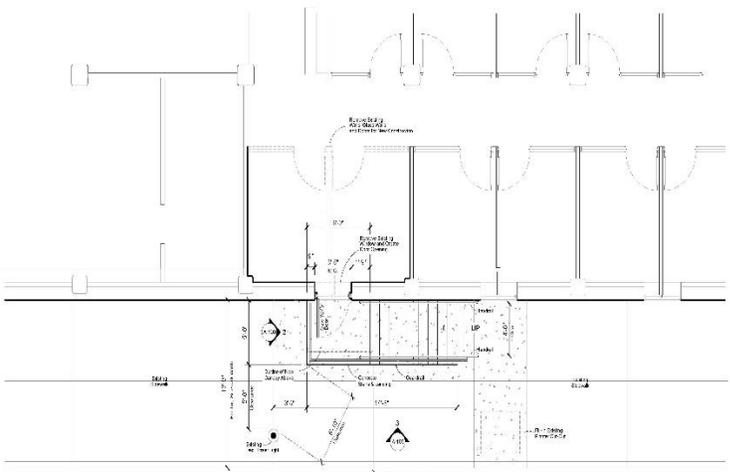
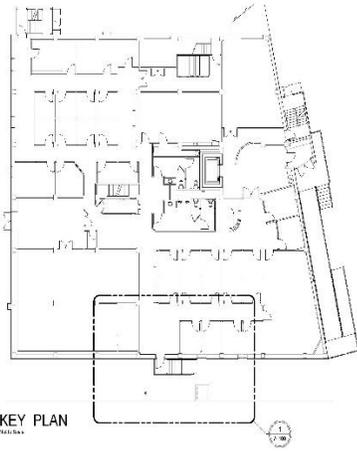
ORSCHLN PROPERTIES CO. L.L.C.

By: _____

ATTEST:

00446185.docx

EXHIBIT 1



ORSCHELN PROPERTIES CO., L.L.C.
1215 Cherry Industrial Dr.
Moberly, MO 65209
PH: 660.332.8025
WWW.ORSCHELNPROPERTIES.COM

ORSCHELN PROPERTIES CO., L.L.C.

ORSCHELN PROPERTIES CO., L.L.C.
1215 Cherry Industrial Dr.
Moberly, MO 65209
PH: 660.332.8025
WWW.ORSCHELNPROPERTIES.COM

SCALE: 1/8" = 1'-0"

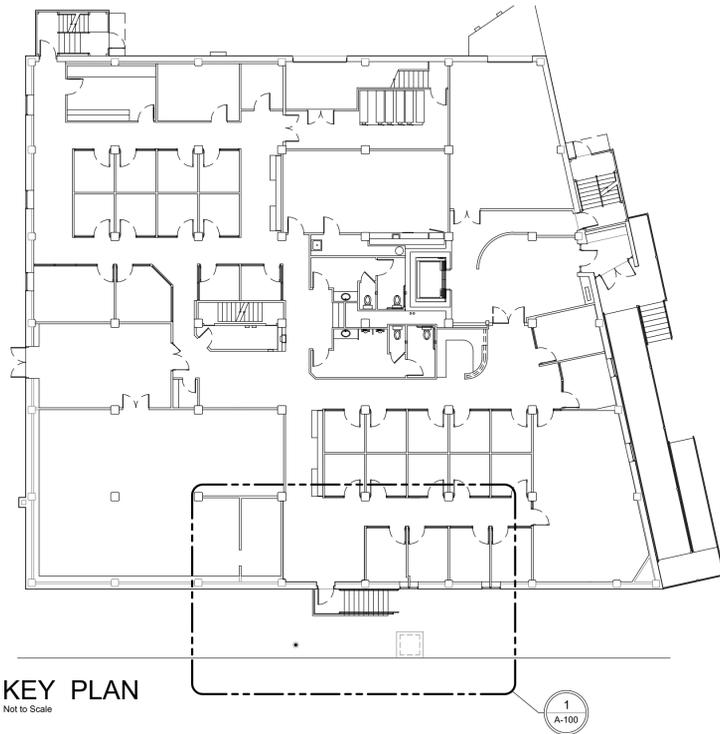
DATE: 03/20/2024

Proposed South Entrance Plan for:
**ORSCHELN PROPERTIES
THE OKKEFE BUILDING**
Moberly, Randolph County, Missouri 65209

PROJECT: 23-009
REVISION: CONCEPTUAL PLAN



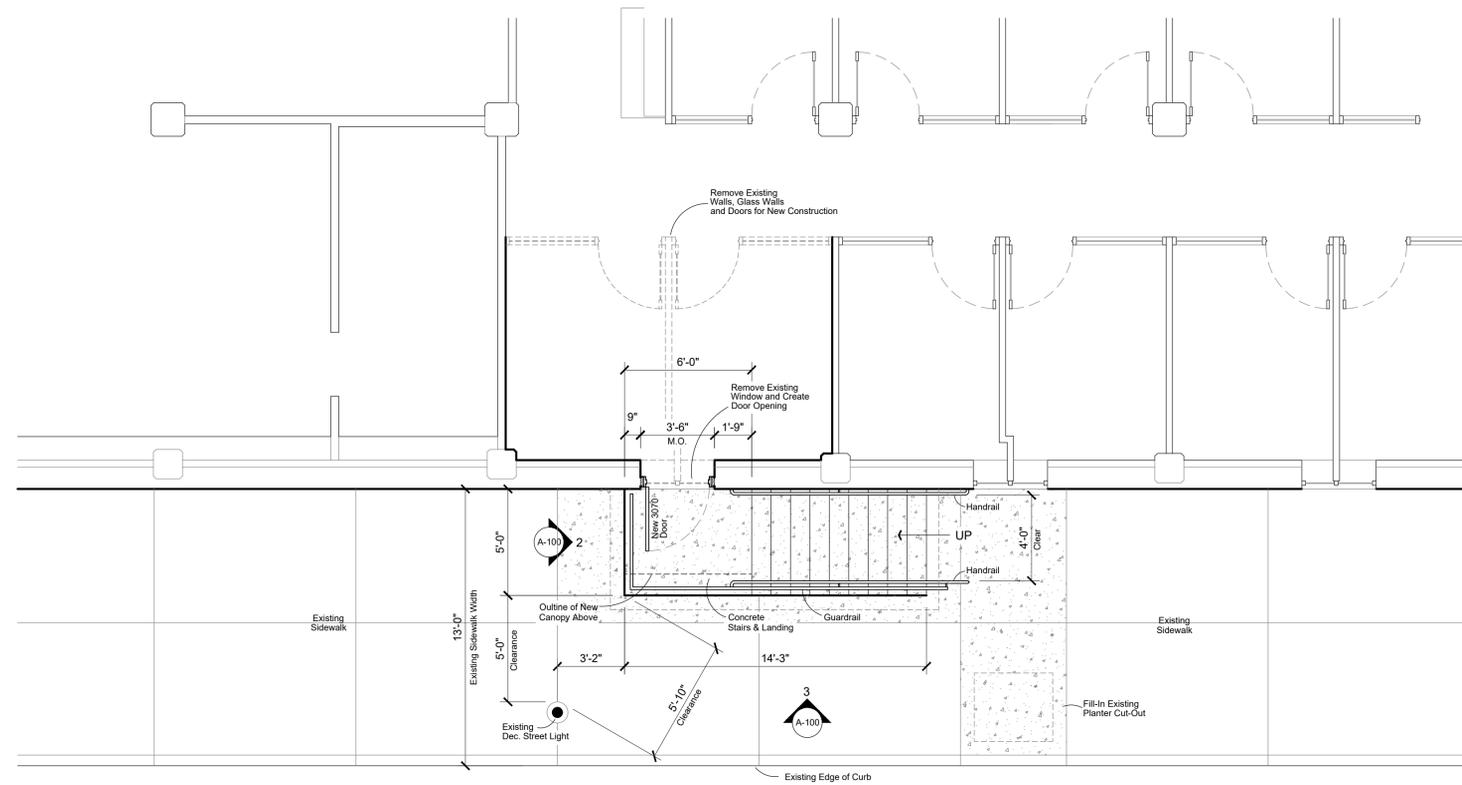
A-100



KEY PLAN
Not to Scale

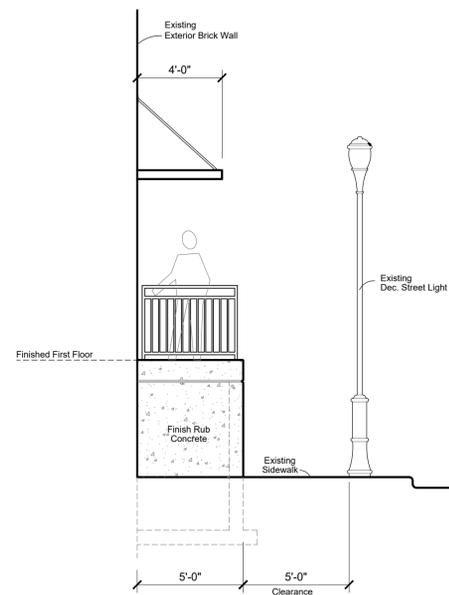


RENDERING
Not to Scale



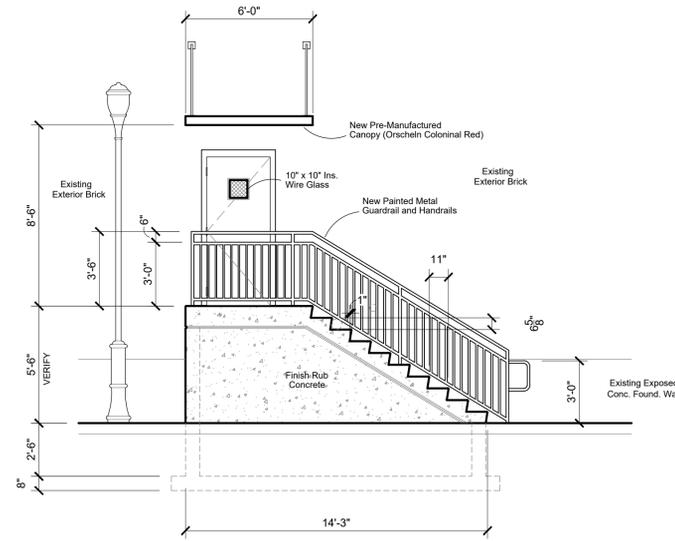
**Coates Street
PLAN VIEW**

1
A-100
SCALE 1/4" = 1'-0"



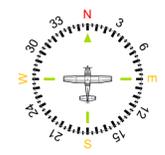
WEST ELEVATION

2
A-100
SCALE 1/4" = 1'-0"



SOUTH ELEVATION

3
A-100
SCALE 1/4" = 1'-0"



THESE DRAWINGS REPRESENT A BUILDER'S SET OF DRAWINGS AND ARE TO BE USED AS SUCH. THEY DO NOT REPRESENT A FULL OR COMPLETE ARCHITECTURAL AND/OR ENGINEERING SERVICE. IN THE EVENT SUCH SERVICE IS REQUIRED, ALL WORK WILL BE PERFORMED BY OR UNDER THE DIRECT SUPERVISION OF A REGISTERED AND LICENSED DESIGN PROFESSIONAL.

1313 Riley Industrial Dr.
PO Box 676
Moberly, MO 65270
Ph 660/269-3474
Fx 660/263-4853
www.orschelproperties.com



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USED IN WHOLE OR PART WITHOUT
THE WRITTEN CONSENT OF
ORSCHL PROPERTIES.

ISSUE	ID	DESCRIPTION	DATE
	1	ISSUED DATE	02/27/23

PROJECT
Proposed South Entrance Plan for:
ORSCHL PROPERTIES
THE O'KEEFE BUILDING
101 West Coates Street
Moberly, Randolph County, Missouri 65270

PROJECT NO.
23-009
SHEET TITLE
CONCEPTUAL PLAN

SHEET NUMBER
A-100

~~REVOCABLE~~IRREVOCABLE LICENSE FOR USE OF PUBLIC RIGHT-OF-WAY

THIS ~~REVOCABLE~~IRREVOCABLE LICENSE FOR USE OF PUBLIC RIGHT-OF-WAY is granted this ___ day of _____, 2023, (the "Effective Date") by the City of Moberly, Missouri, a statutory third class city, ("City"), whose address is 101 West Reed Street, Moberly, Missouri 65270, to Orscheln Properties Co., ~~LLC~~L.L.C. ("Licensee"), whose address is 2000 US Highway 63 South, P.O. Box 280, Moberly, Missouri 65270.

WHEREAS, City owns the right-of-way which is commonly known and/or described as the sidewalk located between the O’Keefe Building at 101 West Coates Street and West Coates Street as depicted on the attached Exhibit 1 (hereinafter "Licensed Premises");

WHEREAS, Licensee desires to construct a stairway on the Licensed Premises (the "Improvement") to access an entrance to the O’Keefe Building of the size and design depicted on the attached Exhibit 1;

WHEREAS, pursuant to the Moberly City Code and the laws of the State of Missouri, the City is vested with power and authority over the use of municipally owned streets, sidewalks, rights-of-way and other public places;

WHEREAS, the City is willing to grant a ~~revocable~~ license to Licensee to allow ~~Licensee~~Licensee to install, use and maintain the Improvement as depicted in Exhibit 1 with certain conditions and stipulations; and

WHEREAS, the intent of this License is to authorize ~~on a revocable basis~~, the installation, use and maintenance of the Improvement within the Licensed Premises without cost or liability to the City.

LICENSE

1. **Grant of ~~Revocable~~ License.**

The City hereby grants to Licensee a non-exclusive ~~revocable~~irrevocable authorization (the "License") to install, use and maintain the Improvement on the Licensed Premises provided, however, that as conditions to the License, the Licensee shall install, use and maintain the Improvement only within the boundaries of the area depicted on Exhibit 1.

The rights granted under this License are expressly subject to the rights of the public and any rights granted previously by the City to any person. The City may enforce this License either by seeking damages or by specific performance or through any other legal or equitable remedy available to the City.

2. **Design, Installation, Operation, Maintenance and Additional Improvement.**

a. The Licensee shall pay all costs of design, installation, operation and maintenance of the Improvement. Upon ~~revocation~~termination of the License as provided herein and upon City’s demand, Licensee shall pay all costs and perform all removal of the Improvement from the Licensed Premises

and, as applicable, shall pay all costs of and be responsible for returning the sidewalk surface to substantially the same condition that it is on the Effective Date.

b. Licensee agrees to complete an additional improvement as directed by City to relocate a Light Pole within the vicinity of the Improvement to allow sufficient space for the City to perform snow removal using motor vehicles designed for sidewalk snow removal.

c. The stairway is an addition to a building in the Downtown Historic District and a notable historic property. Licensee agrees to design the Improvement to match the historical features of the building or the approved design of the Historic Preservation Commission.

d. The Licensee shall not be construed to abridge, limit or restrict the City in exercising its right to make full use of the Licensed Premises encroached upon as a public sidewalk nor shall it operate to restrict utility companies or any other Licensees in exercising their rights to construct, remove, operate and maintain their installations within the Licensed Premises.

e. Licensee hereby assumes full responsibility for any and all damages incurred to public facilities, utilities or other private improvements located within the Licensed Premises due to Licensee's activities authorized by this License.

f. Licensee shall maintain the Improvement in a good and attractive condition during the term of this License.

3. Repair of Damages.

Licensee shall promptly repair all damage to the Licensed Premises caused by its activities. If such damage poses a threat to health, safety or welfare of the public or individuals, the City may cause repairs to be made at Licensee's expense unless the Licensee makes such repairs upon the City's request.

4. Term.

This License shall commence upon the Effective Date and shall terminate ~~on such date as~~ upon one of the City may revoke this License Termination Conditions as provided in Section 5, or upon Licensee's request so long as Licensee removes all Improvements and returns the Licensed Premises to substantially similar condition as that prior to installation of the Improvement.

5. ~~Revocation~~ Termination.

a. ~~In addition to, and including, the termination triggers mentioned in Section 4, the~~ The City may ~~also revoke~~ terminate this License ~~upon thirty (30) days' written notice~~ to Licensee and upon the occurrence of any one or more of the following events (the "Termination Conditions"):

~~(i) Breach of this License by Licensee, by failing to abide by any of the conditions upon which this Licensee was granted.~~

~~(ii)~~ The failure by Licensee to maintain the Improvement in a good and attractive condition, after Licensee has failed to cure such breach for a period of thirty (30) days from receipt of written notice of such breach by Licensee from City.

~~(iii).—A unilateral decision by the City Council or the City Manager that the Licensed Premises is no longer desired or beneficial for any purpose.~~ (ii). Failure of Licensee to use the Improvement in accordance with its Intended Purpose. For purposes of this Section, Intended Purpose shall mean a primary or secondary entrance to the building. In the event that the City observes Licensee has abandoned the use of the Improvements for a period of twelve (12) consecutive months, then the City shall provide notice to Licensee specifying such observation and Licensee shall have thirty (30) days to cure such abandonment.

b. Upon ~~revocation~~termination, Licensee shall, at Licensee’s sole cost, remove the Improvement and restore the Licensed Premises to substantially the same condition that it is in on the Effective Date.

c. Upon ~~revocation~~termination, this License shall ~~terminate~~, be deemed null and void and of no further force and effect.

d. In the event that Licensee fails to remove the Improvement by the 30th day after ~~the City delivers notice of revocation~~termination, the City may remove or cause the Improvement to be removed. The City may collect the cost of removal from the Licensee and Licensee agrees to pay such cost promptly upon written demand therefore.

6. Notice.

Every Notice required or permitted hereunder shall be in writing and shall be deemed to have been given when personally delivered by hand, or upon delivery when sent by overnight mail, to the party’s address set forth in the introductory paragraph of this License or at such other address as a party may designate, in writing, to the other party.

7. Indemnification.

The Licensee expressly agrees to, and shall, indemnify and hold harmless the City and any of its officers, agents, elected officials or employees from any and all claims, demands, damages, liability, or court awards, including costs and attorneys’ fees, that arise from the construction or use of the Improvement and that are incurred by the City or that may be awarded as a result of any loss, injury or damage sustained or claimed to have been sustained by ~~anyone, including but not limited to,~~ any person, or entity in connection with or arising out of any act, omission, error, mistake, negligence, or other fault of the Licensee or ~~any~~any of such Licensee’s agents, partners, Licensees, sub-licensees, or lessees in connection with the Improvement.

8. Miscellaneous Provisions.

a. Waiver of Breach. A waiver by any party to this License of the breach of any term or provision of this License shall not operate or be construed as a waiver of any subsequent breach by either party.

b. Assignment. This License may not be assigned by the Licensee to any other party unless agreed to in writing by the City; provided, Licensee may assign to an affiliate of Orscheln or to any purchaser of the O’Keefe Building.

c. No Third Party Beneficiaries. Nothing contained in this License is intended to or shall create a contractual relationship with, cause of action in favor of, or claim for relief for, any third party.

d. Governing Law, Venue, and Enforcement. This License shall be governed by and interpreted according to the law of the State of Missouri. Venue for any action arising under this License shall be in the Circuit Court of Randolph County, Missouri.

e. No Waiver of Immunity. Nothing in this License is intended to waive any protection afforded to the City by the statutes or common law of the State of Missouri for sovereign immunity.

f. Force Majeure. In the event that Licensee or City shall be delayed or hindered in or prevented from doing or performing any act required in this Irrevocable License for Use of Public Right-of-Way by reason of strikes, lockouts, casualties, acts of God, labor troubles, inability to procure materials, failure of power, governmental laws or regulations or issuance of any permit, riots, insurrection, war or other causes beyond the control of Licensee or City, then Licensee or City shall not be liable or responsible for any such delays and the period for the performance of any such act shall be extended for a period equivalent to the period of such delay.

CITY OF MOBERLY, MISSOURI

By: _____
By: Brian Crane, City Manager

ATTEST:

Shannon Hance, MRCC, City Clerk

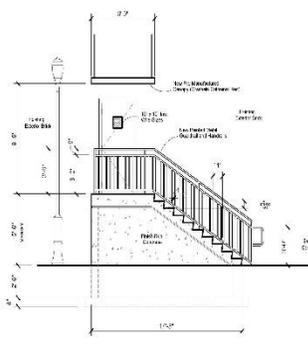
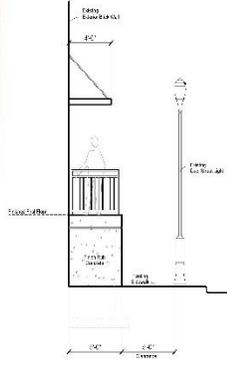
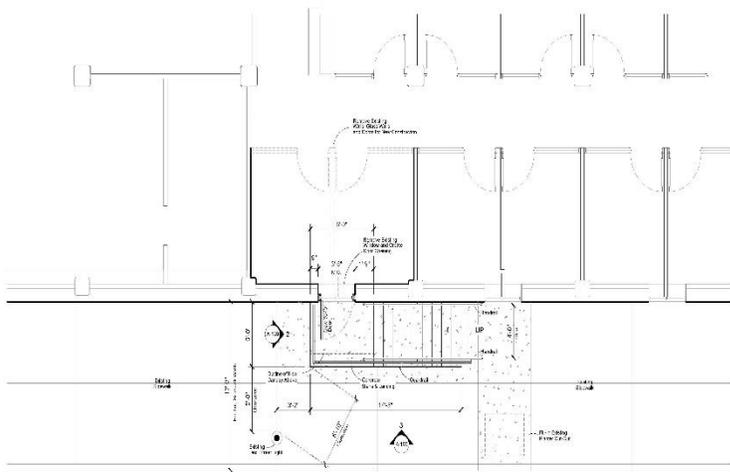
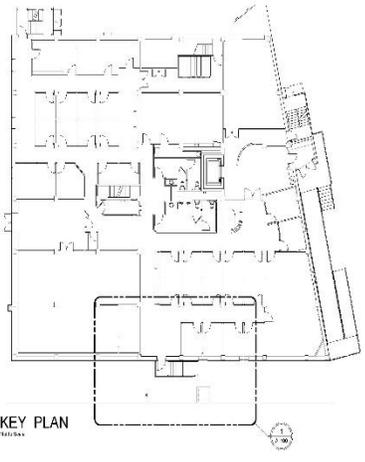
ORSCHLN PROPERTIES CO., ~~LLC~~ L.L.C.

By: _____

ATTEST:

[00446185.docx](#)

EXHIBIT 1



1315 Perry Industrial Dr.
Beltsville, MD 20705
Tel: 301-261-8800
www.orschelproperties.com

ORSCHHEL
PROPERTIES CO., L.L.C.

PROPOSED SOUTH ENTRANCE PLAN FOR:
**ORSCHHEL PROPERTIES
THE O'KEEFE BUILDING**
101 West Coates Street
Beltsville, Maryland 20705

DATE: 03-04-2014
SCALE: 1/8" = 1'-0"

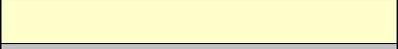
PROJECT: 23-009

SHEET TITLE: CONCEPTUAL PLAN

REVISIONS: A-100

Document comparison by Workshare 10.0 on Thursday, April 13, 2023 2:15:50 PM

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Deleted cell	
Moved cell	
Split/Merged cell	
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Statistics:	
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Moved to	0
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Format changed	0
Total changes	57

City of Moberly City Council Agenda Summary

Agenda Number: #17.
 Department: Administration
 Date: April 17, 2023

Agenda Item: An Ordinance Approving A First Amendment To Cooperative Agreement For Joint Central Dispatch.

Summary: This amendment to the 911 services contract will provide an agreement for all users of the services going forward. The proposal is to have the Moberly-Randolph County Joint Communications handle all 911 calls and establish a plan for central dispatching in the future. They plan will be for the county to place on the ballot a question of authorizing a 1/8 cent sales tax for 911 and central dispatching services. If approved by the voters, this service will start in 2027. A funding model exhibit is attached for reference. If the voter approval fails, the Moberly-Randolph County Joint Communications will continue to provide 911 services for all entities, but the RCAD Dispatch Center will continue to do medical call dispatching services.

Recommended

Action Approve this resolution.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input checked="" type="checkbox"/> Contract	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M__ S__ Lucas	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other_____		Passed	Failed

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE APPROVING A FIRST AMENDMENT TO COOPERATIVE AGREEMENT FOR JOINT CENTRAL DISPATCH.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI, TO-WIT:

SECTION ONE: Heretofore on March 13, 2019, this Council authorized and approved a Cooperative Agreement for Joint Central Dispatch with various agencies in Randolph County. Since that time the need has arisen to amend the agreement in the form of the attached First Amendment to Cooperative Agreement for Joint Central Dispatch.

SECTION TWO: The City Council hereby approves the First Amendment to Cooperative Agreement for Joint Central Dispatch and hereby authorizes the City Manager of Moberly to execute said Agreement on behalf of the City.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and adoption by the Council of the City of Moberly, Missouri, and its signature by the officer presiding at the meeting at which it was passed and adopted and further the Council authorizes the City Manager to take such other and further action as may be required to accomplish the purposes of this Ordinance.

PASSED AND ADOPTED by the Council of the City of Moberly, Missouri, this 17th day of April, 2023.

ATTEST:

Presiding Officer at Meeting

Shannon Hance, MRCC, City Clerk

FIRST AMENDMENT TO COOPERATIVE AGREEMENT FOR JOINT CENTRAL DISPATCH

THIS FIRST AMENDMENT TO COOPERATIVE AGREEMENT FOR JOINT CENTRAL DISPATCH (this “*First Amendment*”) to that certain Cooperative Agreement for Joint Central Dispatch dated as of March 13, 2019 (the “*Original Agreement*”) is made and entered into as of this ____ day of _____, 2023 (the “*Effective Date*”) by and among the **CITY OF MOBERLY, MISSOURI**, a city of the third class and Missouri municipal corporation located in Randolph County and having a principal office at 101 West Reed Street, Moberly, Missouri 65270 (the “*City*”); the **COUNTY OF RANDOLPH**, by and through the Randolph County Commission, a Missouri county of the third class having a principal office at 372 HWY JJ, Huntsville, Missouri 65259 (the “*County*”); and **RANDOLPH COUNTY AMBULANCE DISTRICT**, an ambulance district established and existing pursuant to sections 190.01 through 190.090 of the Revised Statutes of Missouri, as amended, and having a principal office at 1366 US-24, Moberly, Missouri 65270 (the “*RCAD*” and, together with the City and the County, the “*Parties*”).

RECITALS

A. The Parties mutually acknowledge that the cost of providing and maintaining separate emergency dispatch communications staffing is fiscally inefficient and burdensome for those entities providing emergency services in Randolph County (collectively, the “*Service Providers*”) and, recognizing that the City has the capacity and willingness to provide adequate facilities for joint central communications dispatch services for all Services Providers, the City and the County, together with certain individual Service Providers had entered into the Original Agreement whereby the City provides dispatch services for public safety calls for the Randolph County Sheriff’s Department and other Service Providers and the City, and the County contributes funds toward the operations and maintenance of that system.

B. The Parties further mutually acknowledge that even under the terms of the Original Agreement the joint central emergency communications and dispatch system currently operates at a significant deficit and, further, is in need of various technological upgrades and improvements necessary to maintain adequate service, all as outlined in that certain 9-1-1 Call Flow Analysis Report dated April 1, 2021 and prepared by SCG Consulting Services, LLC (the “*911 Report*”); and to address deficiencies identified in the 911 Report and to provide reasonable funds to address the financial and technological needs of the joint central communications dispatch system, the Parties have entered into this First Amendment and wish to commit, subject to applicable voter approval, certain funding sources necessary to upgrade the joint central communications dispatch system and to address operating deficits of the system.

AGREEMENT

NOW, THEREFORE, in consideration of the above premises and the mutual covenants set forth in this Agreement, the City and the County hereby agree as follows:

1. Ratification and Acceptance of Original Agreement; RCAD Added as Party. The Parties and specifically the RCAD hereby ratify, accept, and bind themselves to the terms of the

Original Agreement as amended by this First Amendment with the effect that the RCAD is hereby added as a party to the Original Agreement and hereby agrees to abide by the terms of the Original Agreement as amended by this First Amendment.

2. Section 1 of the Original Agreement Amended. The Original Agreement is hereby amended by deleting therefrom Section 1, “PSAP and Dispatch Services” in its entirety and by substituting therefor the following Section 1:

1. PSAP and Dispatch Services. The City shall continue during the term of this Agreement: (i) to provide for central emergency dispatch communications for public safety and other emergency calls for the County Sheriff’s Department (collectively the “Dispatch Services”); and (ii) to act as the “public safety answering point” (as that term is used and defined in section 190.400(5) of the Revised Statutes of Missouri, as amended, or applicable successor enactments) (“PSAP”) to provide all PSAP operations including call forwarding for safety and other emergency calls for the County and within unincorporated areas of the County, for all incorporated municipalities located within the County including the City, for the Randolph County Ambulance District, and for the following fire districts located within the county: Higbee Fire Protection District; Southeastern Fire Protection District; Eastern Randolph County Fire District; Northeastern Rural Fire Protection District; and Westran Fire Protection District (collectively, “PSAP Services” and, together with the Dispatch Services, the “9-1-1 Services”).”

The Original Agreement is hereby further amended by deleting therefrom “Exhibit A” as referred to in Section 1 of the Original Agreement in its entirety.

3. Section 2 of Original Agreement Amended. The Original Agreement is hereby amended by deleting therefrom Section 2, “Contributions” in its entirety and by substituting therefor the following Section 2:

2. Contributions; Further Undertakings of the Parties. For purposes of funding the operations, maintenance, and upgrading of the 9-1-1 Services, the Parties shall make the following contributions and commitments and levy and otherwise agree to the following charges and other terms:

a. The County shall commit, provide for in each annual budget, and remit to the City not less than annually from any legally available source or combination of sources the sums for each year shown as “Randolph County Landlines”, “Randolph County Cell Phones”, and “County User Fee” in **Table A** of **Exhibit 1** that are in place and effective as of the period of such funds, which is attached to and incorporated by reference in this Agreement, for use solely to fund the operations, maintenance, and upgrading of the 9-1-1 Services in accordance with this Agreement as hereby amended.

b. The County further agrees to apply for and utilize any and all amounts received by the County from time to time under the American Rescue Plan Act of 2021, also called the COVID-19 Stimulus Package or American Rescue Plan, Pub.L. 117–2 (“ARPA”), to remit to the City for deposit into the City 911 Funds the sums shown as “ARPA Grant Funds” in **Exhibit 1, Table A** for the years 2022, 2023, 2024, 2025, and

2026, and also to provide additional ARPA funding, up to a total amount of ARPA funding of three million dollars (\$3M) to fund all, or as much as practicable based upon the amount of ARPA funds actually received, of costs for obtaining, purchasing, installing, and providing to the PSAP centralized 9-1-1 dispatch center for use in and serving the needs of the PSAP centralized 9-1-1 dispatch center the radio systems equipment identified in the table attached as **Exhibit 2** and incorporated by reference in this Agreement. An initial list of such equipment was included in the *Public Safety Radio Systems Analysis – Findings and Recommendations* dated June 2022 and prepared by SCG Consulting Services LLC. **Exhibit 2** reflects an update of such list based upon currently available information. The County shall either purchase such radio systems equipment directly for use in the PSAP centralized 9-1-1 dispatch center, or the City or RCAD may request reimbursement from the County for such purchases if the County has approved each purchase in advance. In the event that the County's expenditure of ARPA funds as contemplated in this paragraph reaches three million dollars (\$3M), then the costs for any additional equipment purchases needed will be shared by the parties in proportion to the 9-1-1 Services call volume of each party, provided that this limitation shall not apply if any additional round of ARPA funding is approved by Congress after January 1, 2023.

c. The City shall commit, provide for in each annual budget, and apply not less than annually from any legally available source or combination of sources the sums for each year shown as "City of Moberly Landlines" and "City of Moberly User Fee" in **Exhibit 1, Table A**, for use solely to fund the operations, maintenance, and upgrading of the 9-1-1 Services in accordance with this Agreement as hereby amended; and in addition, the City shall recruit, hire, and employ an additional three and one half full time dispatch positions for service at the PSAP centralized 9-1-1 dispatch center.

d. The RCAD shall commit, provide for in each annual budget, and remit to the City not less than annually from any legally available source or combination of sources the sums for each year shown as "RCAD User Fee" in **Exhibit 1, Table A**, for use solely to fund the operations, maintenance, and upgrading of the 9-1-1 Services in accordance with this Agreement as hereby amended. The RCAD shall pay the 2022 RCAD User Fee promptly upon execution of this Agreement or at such later time as the City may agree in writing.

e. The Parties hereby acknowledge and agree that the sums set forth in **Exhibit 1** reflect and are based upon reasonable estimates of respective 9-1-1 Dispatch call volumes; and

f. In addition to the monetary obligations set forth herein, the City hereby commits to providing a parcel of land adequate to support the construction and maintenance of a new communications tower, and RCAD hereby commits to providing adequate installation locations for transmission repeaters, all to support the 9-1-1 Services. The provisions of this section are not to be allocated against the County financial commitments.

g. The Parties acknowledge that the funding contributions set forth in **Exhibit 1, Table A** contemplate the passage of a new sales tax by the County, from which no less

than 1/8 cent of said tax will be dedicated to funding the 9-1-1 Services beginning approximately in the second half of 2027, with said funding to be remitted to a specific fund to be established for the Moberly Joint Dispatch Center. The County hereby commits to developing a ballot measure that will include such new sales tax, whether independently or as part of larger sales tax measure, and submitting such ballot measure for approval by voters at an election to be held no later than November, 2024.

h. The Parties further acknowledge that in the event the additional sales tax revenue, or some alternative and substantially equivalent source of funding, is not dedicated to support the 9-1-1 Services by 2026, then the Parties will continue to operate two dispatch centers, with parties paying user fees for costs in proportion to the 9-1-1 Services call volume of each party. **Exhibit 1, Table B** shows the current estimated costs for such scenario.

i. In addition to the foregoing contributions and undertakings, the Parties agree to cooperate and undertake the consolidation of current RCAD dispatch operations within the PSAP centralized 9-1-1 dispatch center, with the effect that the PSAP centralized 9-1-1 dispatch center shall serve as the single dispatch center for all 9-1-1 calls within Randolph County. Accordingly, the RCAD shall promptly terminate and close any dispatch center and facilities which have been operated by the RCAD independent of the PSAP centralized 9-1-1 dispatch center and shall cooperate with the City and the County to transfer such equipment and materials from the RCAD dispatch center as may be efficiently used in or in support of the PSAP centralized 9-1-1 dispatch center. The Parties further agree to consider funding under the respective parties’ ARPA or other similar available sources to be applied to the costs associated with the foregoing consolidation; *provided that*, in the event ARPA or similar funds actually received, together with other amounts and sources committed pursuant to this Agreement as hereby amended, are insufficient to fund the respective funding commitments of the County and the RCAD, the Parties will consider additional portions of such ARPA or similar funds that may be utilized to pay operations and maintenance expenses of the PSAP centralized 9-1-1 dispatch center in lieu of the purchase of equipment.”

4. Section 3 of Original Agreement Amended. The Original Agreement is hereby further amended by deleting therefrom Section 3, “Administration; 9-1-1 Advisory Board” in its entirety and by substituting therefor the following Section 3:

“3. Administration; 9-1-1 Advisory Board; Composition. Operational details for Dispatching Services shall be established by the City and adhered to by the Parties as such parties accept the operational details as presented in advance by the City and to the extent of approved budgets; *provided that* the County or the RCAD may recommend protocols and procedures from time to time through the 9-1-1- Advisory Board established pursuant to this Section 3. As part of the staffing for the 9-1-1 Services, the City shall create the position of and recruit, hire and employ a 9-1-1 Director who shall be an employee of the City who shall oversee and supervise the 9-1-1 Services. The County shall establish by order a 9-1-1 Advisory Board to advise the 9-1-1 Director and the City regarding recommended protocols, procedures, technological upgrades and similar in respect of the

9-1-1 Services from time to time. The 9-1-1 Advisory Board so created shall have the following specific duties: (i) to prepare recommended annual budgets for the use and application of the funds from contributions and service fee charges provided for in Section 2 of this Agreement; (ii) to monitor the allocation of such funds and the provision of 9-1-1 Services in the County; (iii) to coordinate the implementation, upgrading or maintenance of the system, including making of recommendations for equipment specifications and coding systems; (iv) to undertake such studies or investigations and to make such recommendations as may be necessary or desirable for the proper functioning and delivery of the 9-1-1 Services; and (v) to establish amounts for service fee charges for any Public Agency (as that term is defined in Section 190.300 RSMo., as amended) that is a user of PSAP Services other than the City, County, and RCAD, and to revise such amounts from time to time. The 9-1-1 Advisory Board shall consist of seven (7) members consisting of: (i) the County’s Presiding Commissioner serving as the County Chief Emergency Management Officer or in an extended absence, a designated current County Commissioner; (ii) One (1) representative appointed by all of fire districts receiving the 9-1-1-Services under this Agreement, selected in any manner the foregoing districts may determine; (iii) One (1) representative of the Randolph County Sheriff’s Department; (iv) One (1) representative of the Randolph County Ambulance District; (v) One (1) representative of the Moberly Fire Department; (vi) One (1) representative of the City of Moberly appointed by the City Council; and (vii) the 9-1-1 Director, who shall serve as non-voting ex-officio Chair. The 9-1-1 Advisory Board shall meet at least quarterly. The 9-1-1 Director shall not vote.”

5. **Section 4 of Original Agreement Amended.** The Original Agreement is hereby further amended by deleting therefrom Section 4, “Term, Effect” in its entirety and by substituting therefor the following Section 4:

“4. **Term; Effect.** The term of this Agreement shall commence on January 1, 2023 (the “Effective Date”) and remain in force and effect for a period of Five (5) years following the Effective Date (the “Amended Initial Period”) and thereafter shall automatically renew for successive periods of One (1) year each for two (2) years; *provided that* after the expiration of the Amended Initial Period, this Agreement may be terminated by the City, County, or RCAD upon six (6) months prior written notice delivered as provided in Section 5 of this Agreement. This Agreement supersedes any prior agreement for 911 dispatch services between the Parties and any such agreement shall be of no further force and effect except that the Original Agreement as amended exists.

To the extent this Agreement is terminated properly, the City shall compensate the County for equipment that is listed under Item No. A in Exhibit 2 (tower site equipment) that was purchased by the County, based upon the value of such equipment as of the date of termination.”

6. **Section 6 of Original Agreement Amended.** The Original Agreement is hereby further amended by deleting therefrom Section 6, “Indemnification” in its entirety and by substituting therefor the following Section 6:

“6. **Indemnification.** To the extent permitted by law, the City agrees to indemnify and hold the other Parties, and their respective governing body members, officers, and

employees, harmless from and against any and all suits or claims by persons or entities other than signatories to this Agreement, including cost of reasonable attorneys’ fees, resulting from the City’s provision of the 9-1-1 Services; *provided that* the indemnification contained in this Section 6 shall not extend to claims resulting in any way from (i) the willful misconduct or negligence of officials, employees and agents or any Party and for which such Party is held to be liable or such officials, employees or agents are held to be individually liable; and (ii) any legal action brought challenging all or any part of this Agreement or the approval thereof by any Party (other than procedural defects which defects may not be subsequently corrected by such Party) or any ordinance or order adopted in connection with this Agreement as hereby amended or the 9-1-1 Services, or any payment of costs under this Agreement. This provision is not intended to waive sovereign immunity and other defenses of each party unless so ordered by a court of competent jurisdiction.”

7. **Section 7 of Original Agreement Amended.** The Original Agreement is hereby further amended by deleting therefrom Section 7, “Notices” in its entirety and by substituting therefor the following Section 7:

“7. **Notices.** Whenever notice or other communication is called for in this Agreement to be given or is otherwise given, such notice or other communication shall be in writing and shall be personally delivered or sent by registered or certified mail, return receipt requested, addressed as follows:

If to the City:

City of Moberly
101 West Reed Street - City Hall
Moberly, Missouri 65270
Attn: City Manager

with a copy to:

Cunningham, Vogel & Rost, P.C.
3660 S. Geyer Road, Suite 340
St. Louis, Missouri 63127
Attn: Greg H. Dohrman, Esq.

If to the County

The County of Randolph
County Administration Building
372 HWY JJ
Huntsville, Missouri 65259
Attn: Presiding Commissioner

with a copy to:

Schraeder Law Firm P.C.
4579 Laclede Avenue
Suite 142
St. Louis, Missouri 63108
Attn: Ivan Schraeder, Esq.

If to the RCAD:

Randolph County Ambulance District
1366 US-24
Moberly, Missouri 65270
Attn: Chief Executive Officer

with a copy to:

Attn: _____”

8. References to Other Parties. References in the Original Agreement to the “other Party” shall be understood to mean the “other Parties”, “neither Party” shall be understood to mean “no Party”, and “City and the County” shall be understood to mean “the Parties”.

9. User Agreements. The City is hereby authorized to enter into agreements with users of all or any portion of the Dispatch Services, with the charges for such services being established by the 9-1-1 Advisory Board as described in Section 3 of this Agreement. The Parties acknowledge that the funding solution reflected in **Exhibit 1** is based on user fees being implemented for such users beginning in 2025.

10. Ratification of Original Agreement as Amended; Conflicts. The Original Agreement as modified and amended by this First Amendment is hereby ratified and confirmed by each of the Parties. Except for the specific modifications and amendments contained in this First Amendment, all other terms of the Original Agreement shall remain unchanged, in full force and effect, and binding on each of the Parties; *provided that* in the event of any conflict between the terms of this First Amendment and those of the Original Agreement, the terms of this First Amendment shall govern and the Original Agreement shall be deemed modified to the extent of the conflict.

[Remainder of page left blank intentionally. Signatures of the parties appear on the following page(s).]

IN WITNESS WHEREOF, the Parties have set their hands and seals as of the day and year first written above.

CITY OF MOBERLY

By: _____
Jerry Jeffrey, Mayor

ATTEST:

Shannon Hance, City Clerk

THE COUNTY OF RANDOLPH

By: _____
Presiding Commissioner

ATTEST:

Terri Maddox, County Clerk

**RANDOLPH COUNTY AMBULANCE
DISTRICT**

By: _____
Title:

ATTEST:

Exhibit 1

**Table A: Funding Solution for Central Dispatch,
With Sales Tax Approved**

Revenues	2022 (Actual)	2023 (Budget)	2024 (Est.)	2025	2026	2027	2028	2029	TOTAL
City of Moberly Landlines	67,722.16	72,000	70,000	70,000	70,000	70,000	70,000	70,000	559,722
Randolph County Landlines	4,504.97	10,000	5,000	5,000	5,000	5,000	5,000	5,000	44,505
Randolph County Cell Phones	222,620.90	200,000	214,804	220,000	225,000	230,000	235,000	240,000	1,787,425
City of Moberly User Fee	250,000.00	250,000	250,000	260,000	260,000	260,000	73,000	85,000	1,688,000
RCAD User Fee	71,882.59	68,484	81,118	75,000	75,000	72,500	43,800	51,000	538,785
County User Fee	0.00	0	0	0	0	52,500	29,200	34,000	115,700
Rural FD User Fee	0.00	0	0	5,000	5,000	5,000	5,000	5,000	25,000
County ARPA Funds	47,921.73	45,656	54,078	50,000	50,000	0	0	0	247,656
COUNTY GO 1/8 Cent Sales Tax	0.00	0	0	0	0	250,000	500,000	500,000	1,250,000
Total Revenue	664,652.35	646,140	675,000	685,000	690,000	945,000	961,000	990,000	6,256,792
Total Estimated Expenses	664,652.35	646,140	675,000	685,000	690,000	945,000	961,000	990,000	6,256,792
OVER UNDER REVENUE	0.00	0							

**Table B: Two Dispatch Option,
NO Sales Tax Approved**

Revenues	2022 (Actual)	2023 (Budget)	2024 (Est.)	2025	2026	2027	2028	2029	TOTAL
City of Moberly Landlines	67,722.16	72,000	70,000	70,000	70,000	70,000	70,000	70,000	559,722
Randolph County Landlines	4,504.97	10,000	5,000	5,000	5,000	5,000	5,000	5,000	44,505
Randolph County Cell Phones	222,620.90	200,000	214,804	220,000	225,000	230,000	235,000	240,000	1,787,425
City of Moberly User Fee	250,000.00	250,000	250,000	260,000	260,000	260,000	260,000	260,000	2,050,000
RCAD User Fee	71,882.59	68,484	81,118	75,000	75,000	76,000	76,000	76,000	599,485
County User Fee	0.00	0	0	0	0	51,000	51,000	51,000	153,000
Rural FD User Fee	0.00	0	0	5,000	5,000	5,000	5,000	5,000	25,000
County ARPA Funds	47,921.73	45,656	54,078	50,000	50,000	0	0	0	247,656
1/8 Cent Sales Tax	0.00	0	0	0	0	0	0	0	0
Total Revenue	664,652.35	646,140	675,000	685,000	690,000	697,000	702,000	707,000	5,466,792
Total Estimated Expenses	664,652.35	646,140	675,000	685,000	690,000	697,000	702,000	707,000	5,466,792
OVER UNDER REVENUE	0.00	0							

Exhibit 2

Rev: October 14, 2022				
Randolph County Missouri - Public Safety Radio System Project Planning				
Item No	Equipment and Services	MRJCC Dispatch Rural Fire Analog	MRJCC Dispatch Rural Fire P25 Digital	Actual
A	Tower Site in Moberly: 250-ft Self Supporting Tower	\$ 550,000	\$ 550,000	
B1	VHF P25 Repeater System - Moberly Police Dept.	\$ 45,000	\$ 45,000	
B2	VHF P25 Mobile and Portable Radios for Moberly Police Dept. (based on recent proposal)	\$ 92,160	\$ 92,160	
B3	VHF P25 Repeater System - Moberly Fire Dept.	\$ 40,000	\$ 40,000	
B4	VHF P25 Mobile and Portable Radios for Moberly Fire Dept. (est, based on recent proposals)	\$ 111,360	\$ 111,360	
B5	MRJCC Add 3rd Moto MCC7500 Dispatch Console	\$ 110,000	\$ 110,000	\$ 85,000
B6	MRJCC New 3-Pos Dispatch Workstation Furniture	\$ 105,000	\$ 105,000	
B7	MRJCC CAD/EMS Software Interface	\$ 40,000	\$ 40,000	
B8	MRJCC/Moberly Contingency & Proj. Mgmt	\$ 44,000	\$ 44,000	
C	MOSWIN P25 Mobile and Portable Radios for Randolph County Sheriff's Office (costs based on recent proposal from Motorola/Wireless USA)	\$ 554,968	\$ 554,968	
D1	VHF P25 6-Site VHF Simulcast Repeater System for RCAD and Rural Fire Operations	\$ 450,000	\$ 450,000	
D2	VHF Mobile, Portable and Pager Radios for Randolph County Rural Fire Agencies (refer to Report; does not include radios for RCAD)	\$ 433,300	\$ 641,200	
E1	VHF Repeater for RCAD (Analog or P25)	\$ 15,000	\$ 50,000	
E2	VHF P25 Mobile, Portable Pager Radios for RCAD Dept.	\$ 94,000	\$ 94,000	
E3	New MCC7500 Dispatch Consoles for RCAD			
F	New VHF P25 Mobile & Portable Radios Huntsville PD	\$ 39,147	\$ 39,147	
G	Project Contingency	\$ 75,000	\$ 75,000	
H	FCC Licensing Fees	\$ 10,000	\$ 10,000	
I	Project Management (included in each total above)			
J	Radio User Training Services	\$ 15,000	\$ 15,000	
Total - System/Project Costs		\$ 2,823,935	\$ 3,066,835	\$ 85,000

City of Moberly City Council Agenda Summary

Agenda Number: #18.
 Department: Comm. Dev.
 Date: April 17, 2023

Agenda Item: An Ordinance Amending The Use Table Contained In Section 46-118 By Removing Shooting Range And Adding Shooting Range Indoor As A Conditional Use In B-3 And M-1 Zoning Districts.

Summary: New text would specify the shooting ranges in the code be identified as Indoor Shooting Ranges. As an indoor Range it has been discussed and proposed that they be listed as conditional use in M-1 Districts and B-3 Districts. Both of which will allow adequate review and protection of surrounding properties in those districts for this type of indoor business. This also will eliminate the chance of having outdoor shooting ranges within the city limits.

The Planning & Zoning Commission recommended approval for the request of this text amendment.

Recommended

Action: Approve this ordinance.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input checked="" type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		Passed	Failed
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____			

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE AMENDING THE USE TABLE CONTAINED IN SECTION 46-118 BY REMOVING SHOOTING RANGE AND ADDING SHOOTING RANGE INDOOR AS A CONDITIONAL USE IN B-3 AND M-1 ZONING DISTRICTS.

WHEREAS, City staff submitted an application on February 2, 2023, to the Planning and Zoning Commission proposing a text amendment to the Use Table in Section 46-118 of the City Code to remove the Shooting Range use under Public, Quasi-Public and Recreational Uses and to add Shooting Range-Indoor as a conditional use in B-3 and M-1 zoning districts; and

WHEREAS, a public hearing was held on March 27, 2023, before the City of Moberly, Missouri, Planning and Zoning Commission to consider the application filed by Moberly City Staff at which time the application was approved; and

WHEREAS, the Planning and Zoning Commission recommended approval of the proposed zoning changes; and

WHEREAS, the Moberly City Council hereby adopts the recommendations of the Planning and Zoning Commission and enacts amendments to the City Zoning Code as follows.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI TO WIT:

SECTION ONE: The Use Table found in Section 46-118 is hereby amended by the removal of the Shooting Range use under Public, Quasi-Public and Recreational Uses and the addition of Shooting Range-Indoor as a conditional use in B-3 and M-1 zoning districts.

SECTION TWO: This Ordinance shall take effect immediately upon passage by the Moberly City Council.

PASSED AND ADOPTED by the Council of the City of Moberly, Missouri, this 17th day of April, 2023.

ATTEST:

Presiding Officer at Meeting

Shannon Hance, MRCC, City Clerk

CITY OF MOBERLY, MISSOURI
ZONING & SUBDIVISION TEXT AMENDMENT APPLICATION

Return Form to:

Zoning Administrator
City of Moberly
101 West Reed Street
Moberly, MO 65270-1551
(660) 263-4420
(660) 263-9398 (fax)

For Office Use Only:

Filing Fee: _____
Date Advertised: _____
Date Notices Sent _____
Public Hearing Date: _____

APPLICANT INFORMATION:

Applicant: City of Moberly Phone: 660-263-4420
Address: 101 W Reed St Zip: _____
Owner: _____ Phone: _____
Address: _____ Zip: _____

TEXT AMENDMENT PROPOSED:

Amendment Proposed to (Check One):

City Zoning Regulations _____ City Subdivision Regulations
 Growth Area Subdivision Regulations

Section to Be Amended: Article III Section 46-118

Present Text: "Shooting Range" is listed as conditional use in M-1

Proposed Text: Change "Shooting Range" to "Shooting Range - Outdoor" and identify as conditional use in B-3, M-1
Add "Shooting Range - Indoor" and identify as conditional use in B-2, B-3, and M-1

Reason for Amendment: To encourage growth of business in districts while maintaining review of type of activities for safety of community.

Attach additional sheets as needed.

City of *Moberly!*

Memorandum

To: Planning and Zoning Commission

From: Planning Staff

Subject: Shooting Range (Agenda Item 5)

Meeting: March 27, 2023

Public Hearing to consider:

Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 46-118 on Shooting Range.

Comments:

Recent development discussions and possible expansions of the businesses associated with Firearms has continued to grow in Moberly, MO. After discussion with Planning and Zoning last month, the following amendments have been recommended as changes to the use table and regulations with respect to Shooting Ranges in Moberly.

Current regulations allow shooting ranges in M-1 district only and do not specify the difference between an indoor and outdoor range.

The proposed text amendment would specify the shooting ranges in the code be identified as Indoor Shooting Ranges. As an indoor Range it has been discussed and proposed that they be listed as a conditional use in M-1 Districts and B-3 Districts. Both of which will allow adequate review and protection of surrounding properties in those districts for this type of indoor business. This also will eliminate the chance of having outdoor shooting ranges within the city limits.

City Staff Review:

The proposed Text amendment is the basic recommendations for expanding the options of locations for indoor shooting ranges in Moberly, MO. It also eliminates the ability to consider an outdoor shooting range within the city limits of Moberly.

City Staff will be working with the City Attorney to propose a clarification in other chapters as well as proposed future legislation that will separate shooting ranges into Firearm classifications and other weapon discharges to allow for archery ranges, Air Rifles ranges, etc which are currently not identified separately. This will eventually create a new classification of weapon discharge that will have a separate use group and permitted zones for growth of businesses. This is still in the works, with the intention that the above legislation will be firearm related shooting ranges.

City staff recommend acceptance of the codes proposed as written as a proposed text amendment.

CITY OF MOBERLY, MISSOURI
ZONING & SUBDIVISION TEXT AMENDMENT PERMIT
REASONS FOR DETERMINATION

Submit Questions To:
Zoning Administrator
City of Moberly
101 West Reed Street
Moberly, MO 65270-1551
(660) 263-4420
(660) 263-9398 (fax)

For Office Use Only:
Date of Action: March 27, 2023
Action: APPROVAL

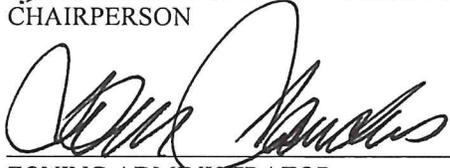
ON MARCH 27, 20 23, THE CITY OF MOBERLY PLANNING AND ZONING COMMISSION AT ITS REGULAR MEETING, RECOMMENDED APPROVAL (ACTION: APPROVAL, DENIAL) OF A TEXT AMENDMENT REQUEST MODIFIED FROM A(N) FORMER TEXT OF ADD TO ARTICLE III SECTION 46-118 (SHOOTING RANGE) TO A (N) PRESENT TEXT OF would specify the shooting ranges in the code be identified as Indoor Shooting Ranges. As an indoor Range it has been discussed and proposed that they be listed as a conditional use in M-1 Districts and B-3 Districts. Both of which will allow adequate review and protection of surrounding properties in those districts for this type of indoor business. This also will eliminate the chance of having outdoor shooting ranges within the city limits.MOBERLY, MO.

THE CITY COUNCIL WILL CONSIDER THE RECOMMENDATION OF THE PLANNING AND ZONING COMMISSION AT THE APRIL 3, 2023 MEETING OF THE MOBERLY CITY COUNCIL.

IN RECOMMENDING APPROVAL (ACTION) OF THIS ZONING & SUBDIVISION TEXT AMENDMENT REQUEST, THE PLANNING AND ZONING COMMISSION CONSIDERED ALL STANDARDS LISTED IN THE ZONING REGULATION, AND ALL OTHER CONDITIONS LISTED FOR THAT USE IN OTHER SECTIONS OF THESE REGULATIONS.

CONDITIONS (IF ANY): _____


CHAIRPERSON


ZONING ADMINISTRATOR

City of Moberly City Council Agenda Summary

Agenda Number: #19.
 Department: Community Development
 Date: April 17, 2023

Agenda Item: An Ordinance Adopting The Recommendation Of The Planning And Zoning Commission To Approve The Re-Zoning Application Of Robert Haug For Property Located At 900 North Moulton Street.

Summary: The proposed site is located at 900 N Moulton St. The property is surrounded on three sides by R-2 (1 & 2 family residential district), to the west by M-1 (industrial district).

The Planning & Zoning Commission recommended approval for the request of the rezoning.

Recommended

Action: Approve this ordinance.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input checked="" type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Lucas	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ADOPTING THE RECOMMENDATION OF THE PLANNING AND ZONING COMMISSION TO APPROVE THE RE-ZONING APPLICATION OF ROBERT HAUG FOR PROPERTY LOCATED AT 900 NORTH MOULTON STREET.

WHEREAS, On February 23, 2023, Devin Snodgrass on behalf of Robert Haug submitted a Rezoning Application to the Zoning Administrator to rezone all of Lot One (1) and the South one-half ½ of Lot Two (2) in Block Three (3) of Burkholder’s First Addition with a street address of 900 North Moulton Street from R-2 (One and Two Family Residential District) to R-3 (Multi-Family District); and

WHEREAS, after proper Notice a hearing was held before the City of Moberly Planning and Zoning Commission on March 27, 2023, at which time the Commission recommended approval of the rezoning request after having considered all standards listed in the zoning regulations, and all other conditions listed for that use in other sections of the regulations. The Commission found that the proposed use did provide safeguards to assure its compatibility with the surrounding area.

WHEREAS, the Commission recommended approval of the Application.

WHEREAS, the City Council has considered the rezoning application and the findings, conclusions and conditions of the Planning and Zoning Commission.

NOW, THEREFORE, BE IT ORDAINED the Moberly, Missouri, City Council hereby adopts the recommendation of the Planning and Zoning Commission and approves the rezoning application for the tract described herein with a street address of 900 North Moulton Street.

PASSED AND ADOPTED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

ATTEST:

Presiding Officer at Meeting

Shannon Hance, MRCC, City Clerk

**CITY OF MOBERLY, MISSOURI
RE-ZONING PERMIT
REASONS FOR DETERMINATION**

Submit Questions To:
Zoning Administrator
City of Moberly
101 West Reed Street
Moberly, MO 65270-1551
(660) 263-4420
(660) 263-9398 (fax)

For Office Use Only:

Date of Action: March 27, 2023
Action: APPROVAL

ON March 27, 20 23, THE CITY OF MOBERLY PLANNING AND ZONING COMMISSION AT ITS REGULAR MEETING, RECOMMENDED APPROVAL (ACTION: APPROVAL, CONDITIONAL APPROVAL, DENIAL) OF A RE-ZONING REQUEST FROM A(N) R-2 TO A (N) R-3 (ZONE) TO BE LOCATED 900 NORTH MOULTON STREET, MOBERLY, MISSOURI. (ADDRESS OR LOCATION).

THE CITY COUNCIL WILL CONSIDER THE RECOMMENDATION OF THE PLANNING AND ZONING COMMISSION AT THE APRIL 3, 20 23 MEETING OF THE MOBERLY CITY COUNCIL.

IN RECOMMENDING APPROVAL (ACTION) OF THIS RE-ZONING REQUEST, THE PLANNING AND ZONING COMMISSION CONSIDERED ALL STANDARDS LISTED IN THE ZONING REGULATION, AND ALL OTHER CONDITIONS LISTED FOR THAT USE IN OTHER SECTIONS OF THESE REGULATIONS. IN ADDITION, THE PLANNING AND ZONING COMMISSION FOUND THAT THE PROPOSED USE DID (DID/DID NOT) PROVIDE SAFEGUARDS TO ASSURE ITS COMPATIBILITY WITH THE SURROUNDING AREA.

CONDITIONS (IF ANY): _____


CHAIRPERSON


ZONING ADMINISTRATOR

City of Moberly City Council Agenda Summary

Agenda Number: #20.
 Department: Comm. Dev.
 Date: April 17, 2023

Agenda Item: An Ordinance Amending Section 46-3 To Include A Definition For Shipping Containers And Amending Section 46-118 Permitting Shipping Containers In B-1, B-3 And M-1 Zoning Districts And Adopting Section 46-154 Setting Forth Shipping Container Regulations.

Summary: With the increased demand for residential storage buildings in recent years, it is important to protect the integrity of residential neighborhoods with respect to the type of buildings allowed to include accessory structures. The recommended text addition to section 46-140 will regulate and apply standards to the use of shipping containers in residential neighborhoods for the purpose of construction storage only and must be removed by final occupancy.

The Planning & Zoning Commission recommended approval for the request of this text amendment.

Recommended

Action: Approve this ordinance.

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input checked="" type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M__ S__ Lucas	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO: _____

ORDINANCE NO: _____

AN ORDINANCE AMENDING SECTION 46-3 TO INCLUDE A DEFINITION FOR SHIPPING CONTAINERS AND AMENDING SECTION 46-118 PERMITTING SHIPPING CONTAINERS IN B-1, B-3 AND M-1 ZONING DISTRICTS AND ADOPTING SECTION 46-154 SETTING FORTH SHIPPING CONTAINER REGULATIONS.

WHEREAS, a public hearing was held on March 27, 2023, before the City of Moberly, Missouri, Planning and Zoning Commission to consider an application filed by Moberly City Staff proposing text amendments to Section 46-3 to include a definition for Shipping Containers and to Section 46-118 permitting Shipping Containers in B-1, B-3 and M-1 zoning districts and adopting Section 46-154 setting forth Shipping Containers regulations; and

WHEREAS, the Planning and Zoning Commission recommended approval of the proposed zoning changes; and

WHEREAS, the Moberly City Council hereby adopts the recommendations of the Planning and Zoning Commission and enacts amendments to the city Zoning Code as follows.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI TO WIT:

SECTION ONE: Section 46-3. Definitions is hereby amended as follows:

Shipping Containers also known as Conex, Sea-Land, Sea-Train, and Intermodal Containers shall be identified as shipping containers. Any prefabricated metal structure originally designed for the storage and shipping of freight or intermodal transport.

SECTION TWO: Article III, Section 46-118. Use Table. *Manufacturing, industrial & Extractive* is amended as follows:

Shipping Containers	Permitted	B-1, B-3, M-1
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SECTION THREE: Article III, Section 46-154 is hereby adopted as follows:

Sec. 46-154. Shipping Containers.

All shipping containers shall meet the following minimum condition requirements and shall be inspected by the Moberly Code Enforcement Office and certified as meeting these requirements within 30 days of placement. Failure of the container to meet this certification will result in enforcement in accordance with the procedures established in Chapter 26 of the city Code of Ordinances as a nuisance.

(1) No container shall bear any sign, label, logo or other advertising or identification without such being approved and permitted in accordance with the Moberly sign code.

(2) All containers shall be painted or otherwise decorated in a manner and form consistent with the architectural character of the adjoining building faces and surrounding neighborhood.

(3) All containers shall be securable and always kept secure.

(4) All containers shall be kept structurally sound, free of graffiti, posters, bills, accumulated solid waste, or other blighting or deteriorating impacts.

(5) Temporary storage containers (Conex) for the use as construction related storage shall be allowed in conjunction with a building permit approved on the same parcel of land.

(6) Shipping containers shall be prohibited as storage buildings in all residential neighborhoods unless approved as a construction related project in accordance with the International Building Codes and approved and permitted through the Office of Building Inspectors in Moberly (example: such as a tiny home).

SECTION FOUR: This Ordinance shall take effect immediately upon passage by the Moberly City Council.

PASSED AND ADOPTED by the Council of the City of Moberly, Missouri, this 17th day of April, 2023.

ATTEST:

Presiding Officer at Meeting

Shannon Hance, MRCC, City Clerk

CITY OF MOBERLY, MISSOURI
ZONING & SUBDIVISION TEXT AMENDMENT PERMIT
REASONS FOR DETERMINATION

Submit Questions To:
Zoning Administrator
City of Moberly
101 West Reed Street
Moberly, MO 65270-1551
(660) 263-4420
(660) 263-9398 (fax)

For Office Use Only:

Date of Action: March 27, 2023
Action: APPROVAL

ON MARCH 27, 20 23, THE CITY OF MOBERLY PLANNING AND ZONING COMMISSION AT ITS REGULAR MEETING, RECOMMENDED APPROVAL (ACTION: APPROVAL, DENIAL) OF A TEXT AMENDMENT REQUEST MODIFIED FROM A(N) FORMER TEXT OF ADD TO ARTICLE III SECTION 118 (STORAGE CONTAINERS) TO A (N) PRESENT TEXT OF THESE TYPE OF STRUCTURES (SHIPPING CONTAINERS) WILL NOT BE ALLOWED IN RESIDENTIAL NEIGHBORHOODS UNLESS USED AS PART OF A CONSTRUCTION SITE BUT WILL HAVE TO BE REMOVED BY FINAL OCCUPANCY.

THE CITY COUNCIL WILL CONSIDER THE RECOMMENDATION OF THE PLANNING AND ZONING COMMISSION AT THE APRIL 3, 2023 MEETING OF THE MOBERLY CITY COUNCIL.

IN RECOMMENDING APPROVAL (ACTION) OF THIS ZONING & SUBDIVISION TEXT AMENDMENT REQUEST, THE PLANNING AND ZONING COMMISSION CONSIDERED ALL STANDARDS LISTED IN THE ZONING REGULATION, AND ALL OTHER CONDITIONS LISTED FOR THAT USE IN OTHER SECTIONS OF THESE REGULATIONS.

CONDITIONS (IF ANY): _____


CHAIRPERSON


ZONING ADMINISTRATOR

City of Moberly City Council Agenda Summary

Agenda Number: #21.
 Department: Parks & Recreation
 Date: April 17, 2023

Agenda Item: An Ordinance Accepting And Authorizing Execution Of A Second Community Assistance Program Addendum.

Summary: Attached is the proposed amendment to the CAP agreement with Conservation which is the agreement covering cooperative lake management for the three park lakes.

The amendment changes the original agreement to cover a joint project (scope detailed in attachment) to rebuild both boat ramps, develop boat trailer and vehicle parking, and a concrete path to the existing boat ramp.

The amendment also provides for 50% reimbursement on projects and engineering up to \$54,989.

We are budgeting for these improvements in the 2023-2024 Fiscal Year.

Recommended

Action: Approve the Ordinance.

Fund Name: Parks > Capital Improvement Plan

Account Number: 115.041.5502

Available Budget \$: Pending Budget Approval

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input checked="" type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kimmons	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M___ S___ Lucas	___	___
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other: <u>Agreement Amendment</u>		Passed	Failed

BILL NO. _____

ORDINANCE NO. _____

AN ORDINANCE ACCEPTING AND AUTHORIZING EXECUTION OF A SECOND COMMUNITY ASSISTANCE PROGRAM ADDENDUM.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MOBERLY, MISSOURI, TO-WIT:

SECTION ONE: On September 21, 2020, this Council authorized entering into a Community Assistance Program (“CAP”) with the Missouri Department of Conservation (“the “Department”) to help manage access to and stocking lakes located in Moberly and on June 6, 2022, this Council authorized an Addendum to said agreement.

SECTION TWO: The Department has proposed a Second Addendum (attached) to the previous CAP agreement which provides for infrastructure improvements and a 50% cost share up to \$54,989.00.

SECTION THREE: City staff recommends accepting and approving the attached Addendum.

SECTION FOUR: The City Council hereby accepts the Second Community Assistance Program Addendum and authorizes the Mayor and City Manager, respectively, to execute said Agreements on behalf of the City.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage and adoption by the Council of the City of Moberly, Missouri, and its signature by the officer presiding at the meeting at which it was passed and adopted.

PASSED AND ADOPTED by the Council of the City of Moberly, Missouri, this 17th day of April, 2023.

ATTEST:

Presiding Officer at Meeting

Shannon Hance, MRCC, City Clerk

ADDENDUM 2

INFRASTRUCTURE IMPROVEMENTS

The Community Assistance Program Agreement made and entered into on September 21, 2020 with an addendum on June 6, 2022, by and between the City of Moberly and the Missouri Department of Conservation is hereby amended as follows:

Under Section 1.

1. CITY RESPONSIBILITIES. The City agrees to:

- J. Construct the facilities listed below at Rothwell Park. Construction plans, modifications and final project approval must be completed by a Missouri licensed professional engineer. Any facilities constructed pursuant to this Agreement shall be and remain the property of the City.

Rothwell Park Lake:

- Replace existing boat ramp with new boat ramp – 16’ x 60’, 6” thick reinforced concrete, with 4’ shoulders
- Replace existing basketball court with new parking lot – 76’ x 40’, 6” thick reinforced concrete, with 3 trailer spots and 4 car spots
- Construct new parking pad meeting Americans with Disabilities Act (ADA) standards – 20’ x 20’, 6” thick reinforced concrete, with 1 van accessible ADA parking spot
- Construct a new sidewalk extending between the ADA parking pad and existing courtesy dock – approximately 150’ x 5’, 6” thick reinforced concrete, will meet ADA standards

Water Works Lake:

- Replace existing boat ramp with new boat ramp – 16’ x 40’, 6” thick reinforced concrete, with 4’ shoulders
- K. Upon completion, provide the Department with copies of the invoices and associated payment vouchers for the materials and work described above in Section 1.J.
- L. Comply with all federal and state laws, and local ordinances including (but not limited to) the Americans with Disabilities Act, applicable to the construction and maintenance of the facilities described above.
- M. Ensure that no federal monies are used to fund the City’s share of the total project costs.

- N. During the term of this Agreement, maintain in good order and repair all facilities constructed pursuant to this Agreement.

Under Section 2.

2. DEPARTMENT RESPONSIBILITIES. The Department agrees to:

- F. Provide a cash grant reimbursement for the construction work described above in Section 1.J, covering 50% of the total cost up to a maximum Department commitment of \$54,989.00.

Under Section 3.

3. JOINT RESPONSIBILITIES AND ACKNOWLEDGEMENTS. Both parties agree that:

- F. Any electronic signatures affixed to this document are intended to authenticate this writing and to have the same force and effect as manual signatures, pursuant to the Missouri Uniform Electronic Transactions Act (§432.200 et seq., RSMo).
- G. All Department and City covenants are subject to appropriations and the availability of funds, and the Department and City recognize that it may be several years before facility development can be undertaken.
- H. In the event of breach or default of this Agreement by the City, or should this Agreement be terminated by the City for other than breach or default by the Department, the City shall reimburse the Department for that portion of the costs of improvements at the Area provided by the Department, minus the total amount actually expended by the City to maintain said Area as previously set out. In the event of breach or default of this Agreement by the Department prior to its expiration date, use without restriction of all improvements installed at the Area with Department funds shall revert to the City at no cost.

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the parties hereto have executed this Amendment on the _____ day of _____, 20_____.

**MISSOURI DEPARTMENT OF
CONSERVATION**

DEPUTY DIRECTOR - BUSINESS

CITY OF MOBERLY

MAYOR

Attest:

City Clerk

City of Moberly City Council Agenda Summary

Agenda Number: #22.

Department: Public Utilities

Date: April 17, 2023

Agenda Item: A Resolution Authorizing The City Manager Of The City Of Moberly, Missouri, To Execute An Engagement Letter With Brundage Environmental And Ag Law Llc For Legal Services

Summary: Moberly Public utilities requires specialized legal assistance during the course of regular business. This agreement obtains the services of Brundage Environmental And Ag Law Llc for specialized environmental law assistance.

Recommended

Action: Approve the resolution

Fund Name: Legal Fees

Account Number: 301.110.5406

Available Budget \$: To be transferred from Operating Reserve

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Lucas	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Kyser	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice		Passed	Failed
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____			

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY MANAGER OF THE CITY OF MOBERLY, MISSOURI, TO EXECUTE AN ENGAGEMENT LETTER WITH BRUNDAGE ENVIRONMENTAL AND AG LAW LLC FOR LEGAL SERVICES.

WHEREAS, the City of Moberly, Missouri is desirous of obtaining legal counsel with an expertise in environmental law to assist the utilities department with enforcement of the City’s pretreatment program; and

WHEREAS, Robert J. Brundage of Brundage Environmental and Ag Law LLC, is particularly suited to provide such expertise and has submitted an Engagement Letter which outlines the services he can provide and his firm’s charges for such services, and

WHEREAS, it is in the best interests of the City of Moberly and its residents to immediately secure the services outlined in the Engagement Letter and the charges outlined for said services are reasonable and customary.

NOW, THEREFORE, the City of Moberly agrees to the terms of the Engagement Letter and hereby ratifies the City Manager’s prior execution of the Letter on behalf of the City and further authorizes the City Manager to take such other and further actions as may be necessary to complete the engagement.

RESOLVED this 17th day of April, 2023, by the Council of the City of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk



March 30, 2023

Via Email: cityattorney@cityofmoberly.com

Randall Thompson
City Attorney
City of Moberly
101 West Reed Street
Moberly, Missouri 65270

Re: Engagement Letter

Dear Mr. Thompson:

Thank you for contacting me concerning your legal needs and allowing my firm to provide you with legal services regarding the city's pretreatment program and Swift Foods' noncompliance. The firm will provide legal representation to you at an hourly rate of \$300.00 per hour for attorney work and \$150.00 per hour for paralegal or law clerk time. This hourly rate is guaranteed through December 31, 2024. The firm bills in one-tenth of an hour increments and issues to our clients monthly itemized statements indicating the attorneys who provide the service. Our itemized statements cover the calendar month. Out-of-pocket expenses will be included in future statements, and will include, but not necessarily be limited to large copy jobs, postage, overnight express deliveries and travel expenses. Billing statements are due and payable within 10 days of receipt of the statement. All outstanding balances not paid within 30 days from the date of billing will be assessed a finance charge of 1.5% per month.

We will need to discuss issues with the client or others related to your case in person, by telephone or by email. For all email communications, we are required to inform you of the following: (a) the risk of interception of the email as it travels through the internet as well as through any network to which a computer may be connected; and (b) the potential for interception of any email from the individual computer being used by you, attorney, or any third person to send or receive email; and (c) that any email could be randomly intercepted and disclosed by an otherwise disinterested person as well as someone specifically interested in the matter which is the subject of the email communication. By your signature below, you assent to email as a form of attorney-client communication. If you do not agree to email communication, please call or notify me by mail.

The file generated on your behalf by our attorneys belongs to you. When the firm's services conclude either by completion of the representation, withdrawal, or discharge ("conclusion of representation"), the firm will close your file in an electronic (digital) format. During our representation of the client, our firm scans and maintains digital copies of all documents that pertain to your legal representation. Other documents received electronically may be maintained only in electronic format and not printed. The client consents that any paper file

City of Moberly
March 30, 2023
Page 2

that may be maintained during the representation may be destroyed upon the conclusion of representation without further notice provided that the content of the paper file is maintained electronically by the law firm. We will retain the electronic file for five (5) years after the conclusion of representation by our office (normally when all activity has subsided in the file) after which time the electronic file may be destroyed.

Upon our law firm’s conclusion of representation our firm will, upon your request, deliver your file and property in the firm’s possession to you. The client understands that to the limited extent our firm has paid out-of-pocket expenses for items, which have not yet been reimbursed by the client, our firm may require reimbursement for that particular expense before releasing the item.

If you have any questions about the terms of our employment or our work for you in this matter, please feel free to contact me. Otherwise, if the terms of our employment are acceptable to you, please so acknowledge by signing below.

Sincerely,

Brundage Environmental and Ag Law LLC



Robert J. Brundage
robert@brundagelawfirm.com

I have read the terms of employment set forth in this letter and I agree to the terms set forth herein.

CITY OF MOBERLY

By: Ben C

Title: City Manager

Date: 4-6-23



City of Moberly City Council Agenda Summary

Agenda Number: _____
 Department: City Clerk
 Date: April 17, 2023

#23.

Agenda Item: A Resolution Appropriating Money Out Of The Treasury Of The City Of Moberly, Missouri.

Summary: Through the course of regular City operations, debts to various vendors and agencies are incurred. The majority are charged to the City through invoices, other debts are incurred through contractual arrangements for services, financing of purchases, and long-term debt. This resolution approves payment of two types of items; (1) those with due dates within the next two weeks, and (2) for payments that have been made for items with due dates that occurred since the previous appropriation.

Recommended Action: Approve this resolution.

Fund Name: N/A

Account Number: N/A

Available Budget : N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input checked="" type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

BILL NO. _____

RESOLUTION NO. _____

A RESOLUTION APPROPRIATING MONEY OUT OF THE TREASURY OF THE CITY OF MOBERLY, MISSOURI TO PAY EXPENSES DUE BETWEEN MARCH 30, 2023 AND APRIL 14, 2023 IN THE AMOUNT OF \$720,591.93.

WHEREAS, the funds are to be disbursed as follows:

General Fund	\$	116,240.61
Non-Resident Lodging Tax Fund	\$	1,000.00
Payroll Fund	\$	63,637.31
Solid Waste Fund	\$	69,831.58
Heritage Hills Golf Course Fund	\$	6,986.42
Parks and Recreation Fund	\$	51,924.97
Airport Fund	\$	697.49
Utilities Collection Fund	\$	2,626.49
Utilities Operating & Maintenance Fund	\$	321,031.63
Utilities Operating Reserve Fund	\$	5,869.43
Emergency Telephone Fund	\$	1,437.75
Transportation Trust Fund	\$	7,401.54
Street Improvement Fund	\$	10,677.54
Ameren MO Solar Rebates Fund	\$	1,719.49
Solar Systems Settlement Fund	\$	3,910.33
Downtown CID Sales Tax Fund	\$	1,685.00
Downtown CID Property Tax Fund	\$	1,092.00
Health Trust Fund	\$	52,822.35
Total:	\$	720,591.93

NOW, THEREFORE, the Moberly City Council authorizes these expenditures.

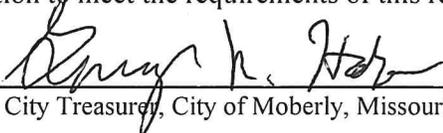
RESOLVED the 17th day of April 2023 by the Council of the City Of Moberly, Missouri.

Presiding Officer at Meeting

ATTEST:

Shannon Hance, MRCC, City Clerk

I hereby certify that there is sufficient money standing to the credit of the City of Moberly, Missouri unappropriated in the funds identified in this resolution to meet the requirements of this resolution.



City Treasurer, City of Moberly, Missouri

Report Criteria:
Report type: Summary
Check.Type = {<>} "Adjustment"

Check Number	Check Issue Date	Vendor Number	Payee	Amount
92977	04/05/2023	10027	AMAZON CAPITAL SERVICES	1,271.26
92978	04/05/2023	10044	AT&T 5001	10.70
92979	04/05/2023	10069	BENN, RYAN D	720.00
92980	04/05/2023	94468	BOTKINS TRUCKING LLC	549.44
92981	04/05/2023	10084	BOUND TREE MEDICAL	1,329.90
92982	04/05/2023	10087	BRENDLINGER ENTERPRISES INC	862.00
92983	04/05/2023	10127	CORE & MAIN LP	539.27
92984	04/05/2023	10134	CROWN POWER & EQUIPMENT	520.00
92985	04/05/2023	10135	CULLIGAN WATER CONDITIONING	24.33
92986	04/05/2023	10155	DMC CONCRETE CONSTRUCTION	6,566.25
92987	04/05/2023	10174	EVOQUA WATER TECHNOLOGIES LLC	10,089.10
92988	04/05/2023	10176	FASTENAL COMPANY	26.19
92989	04/05/2023	10177	FEDERAL EXPRESS	176.67
92990	04/05/2023	10179	FEHLING SMALL ENGINE LLC	382.80
92991	04/05/2023	10194	FUSION TECHNOLOGY LLC	149.99
92992	04/05/2023	10195	FUSSELMAN SALVAGE CO	274.00
92993	04/05/2023	10197	GALLS LLC	1,073.93
92994	04/05/2023	10206	GREATLIFE MIDMO LLC	3,834.00
92995	04/05/2023	10207	GREEN HILLS VETERINARY CLINIC LLC	1,145.00
92996	04/05/2023	10248	INLAND TRUCK PARTS	1,193.12
92997	04/05/2023	10249	INOVATIA LABORATORIES LLC	1,767.65
92998	04/05/2023	10682	JOE HAYNES	5,401.50
92999	04/05/2023	10289	MACON ELECTRIC COOPERATIVE	42.88
93000	04/05/2023	10301	MATHESON TRI GAS INC	215.14
93001	04/05/2023	97470	MID-AM BUILDING SUPPLY	1,089.96
93002	04/05/2023	10337	MISSOURI LOGOS	1,100.00
93003	04/05/2023	10361	MOBERLY LUMBER INC	399.23
93004	04/05/2023	10362	MOBERLY MONITOR INDEX	470.00
93005	04/05/2023	10363	MOBERLY MOTOR COMPANY	78,562.00
93006	04/05/2023	10363	MOBERLY MOTOR COMPANY	267.82
93007	04/05/2023	97686	MOBERLY PUBLIC SCHOOLS	7,500.00
93008	04/05/2023	10372	MUTTER FARMS LLC	4,073.79
93009	04/05/2023	10384	O'REILLY AUTOMOTIVE STORES INC	400.98
93010	04/05/2023	98231	PRO PLUMBING LLC CENTRALIA	1,510.00
93011	04/05/2023	10412	Q SECURITY SOLUTIONS LLC	223.00
93012	04/05/2023	10416	R P LUMBER COMPANY INC	877.62
93013	04/05/2023	10422	RANDOLPH COUNTY HEALTH DEPARTMENT	900.00
93014	04/05/2023	10433	RICKETTS FARM SERVICE INC	848.00
93015	04/05/2023	10665	RUSH TRUCK CENTER	136,200.00
93016	04/05/2023	10468	SHERWIN WILLIAMS	109.90
93017	04/05/2023	10485	STAPLES	718.05
93018	04/05/2023	10607	T-MOBILE	1,534.08
93019	04/06/2023	10683	SUPERIOR WATERCRAFT INC	40,000.00
93031	04/14/2023	10631		1,642.00
93032	04/14/2023	10000	2RY ENTERPRISE LLC	662.50
93033	04/14/2023	10015	ADVANCED TURF SOLUTIONS	2,939.05
93034	04/14/2023	10020	AHRENS STEEL & WELDING INC	110.04
93035	04/14/2023	10027	AMAZON CAPITAL SERVICES	221.80
93036	04/14/2023	10028	AMEREN MISSOURI	59.72
93037	04/14/2023	10028	AMEREN MISSOURI	116.95
93038	04/14/2023	10036	ARISTA INFORMATION SYSTEMS INC	3,630.74
93039	04/14/2023	94164	AUBERLIN, CATLIN	1,925.00
93040	04/14/2023	10056	BACKGROUND INVESTIGATION BUREAU LLC	44.90

Check Number	Check Issue Date	Vendor Number	Payee	Amount
93041	04/14/2023	10064	BARR ENGINEERING COMPANY	5,688.50
93042	04/14/2023	10073	BISHOP PAINTING	1,100.00
93043	04/14/2023	94593	BROWNFIELD OIL CO INC	253.00
93044	04/14/2023	10102	CARTER-WATERS	630.59
93045	04/14/2023	10121	COE EQUIPMENT	6,694.27
93046	04/14/2023	10124	CONLEY FOREST DO	255.00
93047	04/14/2023	10127	CORE & MAIN LP	6,176.82
93048	04/14/2023	10138	CUNNINGHAM VOGEL & ROST PC	1,010.00
93049	04/14/2023	10141	DA-COM COLUMBIA LLC	209.89
93050	04/14/2023	10155	DMC CONCRETE CONSTRUCTION	11,450.00
93051	04/14/2023	95646	FARM POWER LAWN & LEISURE INC	22,961.43
93052	04/14/2023	10176	FASTENAL COMPANY	176.10
93053	04/14/2023	10599	FLETCHERS EXCAVATING LLC	1,900.00
93054	04/14/2023	10197	GALLS LLC	40.46
93055	04/14/2023	10685	JOWIN'S KITCHEN LLC	170.00
93056	04/14/2023	10265	KNAPHEIDE TRUCK EQUIPMENT CENTER	170.00
93057	04/14/2023	10664	KT HEALTH CLINIC	690.00
93058	04/14/2023	10270	LAND/CHARITON COUNTY CONCRETE	2,017.50
93059	04/14/2023	10275	LEON UNIFORM COMPANY	183.50
93060	04/14/2023	10280	LOWES HOME CENTERS LLC	1,032.58
93061	04/14/2023	10285	MACK HILS INC	1,092.00
93062	04/14/2023	10293	MARK TWAIN REGIONAL COUNCIL OF GOVERNME	1,760.00
93063	04/14/2023	10586	MARTIN LOGISTICS LLC	297.78
93064	04/14/2023	10315	MFA INCORPORATED	1,491.40
93065	04/14/2023	10323	MILLER, DARLA L	392.95
93066	04/14/2023	97588	MISSOURI ONE CALL SYSTEM INC	251.10
93067	04/14/2023	10350	MISSOURI WATER & WASTEWATER CONFERENCE	35.00
93068	04/14/2023	10357	MOBERLY AREA CHAMBER OF COMMERCE	440.00
93069	04/14/2023	10362	MOBERLY MONITOR INDEX	85.00
93070	04/14/2023	10363	MOBERLY MOTOR COMPANY	371.35
93071	04/14/2023	97713	MOORE & SHRYOCK LLC	4,425.00
93072	04/14/2023	97776	MUNICIPAL EQUIPMENT CO INC	7,643.75
93073	04/14/2023	10374	NAPA AUTO PARTS OF MOBERLY	2,629.62
93074	04/14/2023	10389	PALMATORY'S	205.60
93075	04/14/2023	98199	PRECISION CONCRETE CUTTING MID	570.00
93076	04/14/2023	10686	PREMIER TRUCK GROUP	12.84
93077	04/14/2023	10410	PRO PUMPING & HYDROJETTING LLC	1,527.00
93078	04/14/2023	10418	RANDOLPH AREA YMCA	2,008.47
93079	04/14/2023	10425	RANDOLPH COUNTY SHELTERED INDUSTRIES	559.00
93080	04/14/2023	10426	REBARCO LLC	3,806.00
93081	04/14/2023	98392	REINHART, JOSEPH	206.94
93082	04/14/2023	10433	RICKETTS FARM SERVICE INC	240.00
93083	04/14/2023	10444	SAFE PASSAGE	140.00
93084	04/14/2023	10459	SCHULTE SUPPLY INC	76,087.94
93085	04/14/2023	10476	SOCKET	2,642.77
93086	04/14/2023	10485	STAPLES	1,290.14
93087	04/14/2023	10490	SUMNER ONE	334.92
93088	04/14/2023	10491	SUPERIOR ADVENTURE CENTER	8.85
93089	04/14/2023	10492	SURVEYING & MAPPING LLC	75.00
93090	04/14/2023	10684	THE LAW OFFICES OF RANDALL J. BARRON LLC	315.00
93091	04/14/2023	10503	THOMSON REUTERS-WEST	53.00
93092	04/14/2023	10519	UNIFIRST CORPORATION	226.52
93093	04/14/2023	10529	USA BLUE BOOK	1,672.34
93094	04/14/2023	10558	WETMORE, SCOTT	390.00
93095	04/14/2023	10560	WIEDEMAN DOZING LLC	4,500.00
93096	04/14/2023	99809	WIEDEMAN, DAVID	1,502.50
93097	04/14/2023	99819	WILBERT MEMORIALS/MOBERLY MONUMENT	100.00

Check Number	Check Issue Date	Vendor Number	Payee	Amount
93098	04/14/2023	10565	WILLIS BROS INC	7,000.00
93099	04/14/2023	10580	ZURCHER TIRE INC	196.00
20230404	04/04/2023	10335	MISSOURI DEPARTMENT OF REVENUE	2,626.49 M
202302280	04/05/2023	10189	FRANCOTYP-POSTALIA INC	210.00
202302281	04/05/2023	10336	MISSOURI LAGERS	62,979.84
202302282	04/14/2023	10365	MOBERLY SOLAR LLC	15,660.16
202302283	04/14/2023	10546	WASTE MANAGEMENT SOLUTIONS	70,595.42
202304033	04/03/2023	10518	UMR	32,559.96 M
202304034	04/03/2023	10518	UMR	6,307.60 M
202304035	04/03/2023	10518	UMR	442.20 M
202304036	04/03/2023	10373	MUTUAL OF OMAHA	2,395.82 M
202304037	04/03/2023	10100	CAPITAL RX INC	10,415.20 M
202304038	04/03/2023	10100	CAPITAL RX INC	701.57 M
Grand Totals:				720,591.93

Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
100.000.1601	1,451.96	.00	1,451.96
100.000.1602	194.60	.00	194.60
100.000.2000	302.85	116,543.46-	116,240.61-
100.000.2305	1,145.00	.00	1,145.00
100.001.5200	52.29	.00	52.29
100.001.5211	35.99	.00	35.99
100.002.5200	34.33	.00	34.33
100.002.5211	35.99	.00	35.99
100.003.5200	52.31	.00	52.31
100.003.5211	36.04	.00	36.04
100.003.5806	28.99	.00	28.99
100.003.5810	2,700.00	.00	2,700.00
100.004.5404	53.00	.00	53.00
100.004.5700	1,140.00	.00	1,140.00
100.005.5200	97.51	.00	97.51
100.005.5211	143.96	.00	143.96
100.005.5212	5.00	.00	5.00
100.005.5406	2,519.90	.00	2,519.90
100.005.5418	9,674.19	.00	9,674.19
100.006.5201	221.14	.00	221.14
100.006.5211	36.97	.00	36.97
100.006.5218	690.00	.00	690.00
100.006.5406	168.75	.00	168.75
100.007.5107	175.97	.00	175.97
100.007.5200	40.46	.00	40.46
100.007.5201	654.25	121.48-	532.77
100.007.5204	169.98	.00	169.98
100.007.5206	183.50	.00	183.50
100.007.5211	233.10	.00	233.10
100.007.5300	285.00	.00	285.00
100.007.5308	656.74	.00	656.74
100.007.5502	78,562.00	.00	78,562.00
100.007.5503	209.89	.00	209.89
100.008.5107	255.74	.00	255.74
100.008.5200	516.92	.00	516.92

GL Account	Debit	Credit	Proof
100.008.5203	186.65	.00	186.65
100.008.5206	397.27	.00	397.27
100.008.5211	253.91	.00	253.91
100.008.5212	40.00	.00	40.00
100.008.5217	1,329.90	.00	1,329.90
100.008.5300	11.06	.00	11.06
100.008.5308	37.18	.00	37.18
100.008.5309	108.48	.00	108.48
100.008.5311	12.85	.00	12.85
100.008.5402	206.94	.00	206.94
100.008.5813	51.48	.00	51.48
100.009.5200	387.61	.00	387.61
100.009.5211	268.77	.00	268.77
100.009.5212	65.00	.00	65.00
100.009.5217	42.36	.00	42.36
100.009.5300	175.00	.00	175.00
100.009.5309	1,063.57	147.97-	915.60
100.009.5310	366.12	33.40-	332.72
100.009.5403	149.99	.00	149.99
100.009.5406	20.00	.00	20.00
100.009.5807	50.00	.00	50.00
100.010.5211	75.05	.00	75.05
100.010.5311	130.12	.00	130.12
100.010.5406	1,900.00	.00	1,900.00
100.010.5813	25.80	.00	25.80
100.011.5204	358.57	.00	358.57
100.012.5211	35.99	.00	35.99
100.013.5203	210.00	.00	210.00
100.013.5211	992.64	.00	992.64
100.013.5308	60.70	.00	60.70
100.013.5311	147.22	.00	147.22
100.013.5500	2,651.27	.00	2,651.27
100.013.5806	1,661.00	.00	1,661.00
100.013.5808	150.00	.00	150.00
100.013.5813	235.32	.00	235.32
100.014.5209	176.67	.00	176.67
100.020.5204	47.50	.00	47.50
102.000.2000	.00	1,000.00-	1,000.00-
102.000.5502	1,000.00	.00	1,000.00
105.000.2000	.00	63,637.31-	63,637.31-
105.000.2603	657.47	.00	657.47
105.000.5102	62,979.84	.00	62,979.84
110.000.2000	.00	69,831.58-	69,831.58-
110.000.2202	69,746.58	.00	69,746.58
110.033.5212	85.00	.00	85.00
114.000.2000	.00	6,986.42-	6,986.42-
114.000.5300	1,127.42	.00	1,127.42
114.000.5406	5,859.00	.00	5,859.00
115.000.2000	.00	51,924.97-	51,924.97-
115.040.5204	86.52	.00	86.52
115.040.5206	110.00	.00	110.00
115.040.5211	75.05	.00	75.05
115.040.5300	438.88	.00	438.88
115.040.5402	60.00	.00	60.00
115.041.5200	211.96	.00	211.96
115.041.5204	566.86	.00	566.86
115.041.5207	1,794.40	.00	1,794.40

GL Account	Debit	Credit	Proof
115.041.5211	111.04	.00	111.04
115.041.5300	865.98	.00	865.98
115.041.5305	11,450.00	.00	11,450.00
115.041.5309	7.00	.00	7.00
115.041.5311	233.56	.00	233.56
115.041.5402	600.00	.00	600.00
115.041.5406	681.00	.00	681.00
115.041.5502	22,961.43	.00	22,961.43
115.041.5813	401.72	.00	401.72
115.042.5200	374.24	.00	374.24
115.042.5204	118.34	.00	118.34
115.042.5211	39.06	.00	39.06
115.042.5406	66.00	.00	66.00
115.043.5214	392.95	.00	392.95
115.044.5200	136.46	.00	136.46
115.044.5211	71.98	.00	71.98
115.044.5212	3,650.00	.00	3,650.00
115.044.5300	150.00	.00	150.00
115.044.5402	180.00	.00	180.00
115.044.5406	428.75	.00	428.75
115.044.5500	1,509.64	.00	1,509.64
115.045.5311	205.19	.00	205.19
115.048.5207	2,366.00	.00	2,366.00
115.048.5211	124.81	.00	124.81
115.048.5302	549.44	.00	549.44
115.048.5305	156.74	.00	156.74
115.048.5311	598.97	.00	598.97
115.048.5402	60.00	.00	60.00
115.048.5406	91.00	.00	91.00
120.000.2000	.00	697.49-	697.49-
120.000.5200	9.76	.00	9.76
120.000.5204	50.26	.00	50.26
120.000.5211	169.22	.00	169.22
120.000.5300	255.30	.00	255.30
120.000.5308	116.91	.00	116.91
120.000.5813	96.04	.00	96.04
300.000.2000	.00	2,626.49-	2,626.49-
300.000.2100	2,626.49	.00	2,626.49
301.000.2000	749.14	321,780.77-	321,031.63-
301.110.5200	34.33	.00	34.33
301.110.5211	127.94	.00	127.94
301.110.5308	54.00	.00	54.00
301.110.5700	40,000.00	.00	40,000.00
301.110.5806	559.00	.00	559.00
301.110.5810	300.00	.00	300.00
301.112.5200	27.45	.00	27.45
301.112.5202	3,527.24	.00	3,527.24
301.112.5203	103.50	.00	103.50
301.112.5204	74.92	.00	74.92
301.112.5211	207.71	.00	207.71
301.112.5213	76,399.26	.00	76,399.26
301.112.5309	322.65	.00	322.65
301.112.5310	7,936.32	.00	7,936.32
301.112.5311	105.37	.00	105.37
301.112.5313	6,188.86	.00	6,188.86
301.112.5314	5,804.86	.00	5,804.86
301.112.5406	251.10	.00	251.10

GL Account	Debit	Credit	Proof
301.112.5412	7,000.00	.00	7,000.00
301.112.5502	136,200.00	.00	136,200.00
301.113.5211	134.03	.00	134.03
301.113.5216	2,421.48	749.14-	1,672.34
301.113.5300	1,100.78	.00	1,100.78
301.113.5311	297.78	.00	297.78
301.113.5316	87.99	.00	87.99
301.113.5404	35.00	.00	35.00
301.113.5813	38.48	.00	38.48
301.114.5204	30.34	.00	30.34
301.114.5207	10,089.10	.00	10,089.10
301.114.5211	235.04	.00	235.04
301.114.5303	7,643.75	.00	7,643.75
301.114.5304	6,529.00	.00	6,529.00
301.114.5309	371.35	.00	371.35
301.114.5417	1,767.65	.00	1,767.65
301.114.5810	50.00	.00	50.00
301.115.5211	35.99	.00	35.99
301.115.5406	2,112.00	.00	2,112.00
301.115.5502	3,576.50	.00	3,576.50
303.000.2000	.00	5,869.43-	5,869.43-
303.000.5500	5,869.43	.00	5,869.43
400.000.2000	.00	1,437.75-	1,437.75-
400.000.5107	445.48	.00	445.48
400.000.5211	707.27	.00	707.27
400.000.5300	285.00	.00	285.00
600.000.2000	.00	7,401.54-	7,401.54-
600.143.5502	7,401.54	.00	7,401.54
601.000.2000	.00	10,677.54-	10,677.54-
601.000.5302	10,677.54	.00	10,677.54
903.000.2000	.00	1,719.49-	1,719.49-
903.000.5500	1,719.49	.00	1,719.49
906.000.2000	.00	3,910.33-	3,910.33-
906.000.5500	3,910.33	.00	3,910.33
911.000.2000	.00	1,685.00-	1,685.00-
911.000.5212	1,500.00	.00	1,500.00
911.000.5700	185.00	.00	185.00
912.000.2000	.00	1,092.00-	1,092.00-
912.000.5502	1,092.00	.00	1,092.00
995.000.2000	.00	52,822.35-	52,822.35-
995.000.5406	701.57	.00	701.57
995.000.5851	28,789.86	.00	28,789.86
995.000.5852	14,185.30	.00	14,185.30
995.000.5853	2,395.82	.00	2,395.82
995.000.5854	6,307.60	.00	6,307.60
995.000.5855	442.20	.00	442.20
Grand Totals:	722,695.91	722,695.91-	.00

Dated: _____

Mayor: _____

City Council: _____

City Recorder: _____

Report Criteria:

Report type: Summary

Check.Type = {<>} "Adjustment"

City of Moberly City Council Agenda Summary

Agenda Number: #24.
 Department: City Manager
 Date: April 17, 2023

Agenda Item: Department Head Monthly Reports

Summary: Attached is Community Development Monthly Report/Public Works Monthly, Finance Department Monthly Report, Parks and Rec. Monthly Report, Police Department Monthly Report, Fire Department Monthly Report, Public Utility Monthly Report, Moberly Area Economic Development, Moberly Chamber of Commerce.

These are for you to review on the activity that each Department has accomplished for the Month March.

Recommended

Action: Just for your review

Fund Name: N/A

Account Number: N/A

Available Budget \$: N/A

ATTACHMENTS:		Roll Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input checked="" type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M___ S___ Jeffrey	___	___
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution	Council Member		
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	M___ S___ Brubaker	___	___
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M___ S___ Kimmons	___	___
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M___ S___ Kyser	___	___
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M___ S___ Lucas	___	___
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice			
<input type="checkbox"/> Consultant Report	<input type="checkbox"/> Other _____		Passed	Failed

COMMUNITY DEVELOPMENT/PUBLIC WORKS MONTHLY REPORT

March 2023

A. PROJECTS

Community Development

Grants/Funding

Community Development Specialist - Zoey Glasgow started with us Monday, April 10th. Her area is between Carla and I, and she has been reviewing social media, webpages and getting acquainted with all of the operations and departments of the City. I have taken her around to all of the facilities and she has already been working up items for Facebook on community happenings and reviewing websites for updates.

TEAP Study- Important information for the future funding applications for the industrial park roads. It sounds like since we received ARPA for the Fennel, we won't get it for other proposals. We will likely have to turn our attentions to the EDA funding as a source of match for the Gov. Cost Share funding.

S. Morley Center Turn Lane - We have the engineering agreement from B&W, it will be on the upcoming council agenda for review at the work session.

EDA – Industrial Park Street funding is needed to match the gov. cost share. We were hopeful that we could be approved for Industrial Site Grant ARPA funding, but it doesn't look likely at this point. As we have other EDA projects lingering, we can't apply until draw down has been started on those. Hopefully utilities will be able to start drawdowns soon and open the door for this application.

BEAP – This is completed, we will use this study of the Fisk Ave. culvert where the water works lake spillway and Sweet Springs branch combine and pass under the road. The culvert is way undersized and water overflows and undermines the road on multiple occasions over the last few years. The study should help us in trying to acquire BRO funding for its replacement. We look forward to the study to be completed around the beginning of April.

TAP – N. Morley - Not approved, but application was well liked. We will modify based on comments and resubmit it in the next funding round.

Wayfinding signage – We held the community stakeholder meeting at City Hall on April 12th at 5:00 pm with Arcturis to review the desires and goals of the stakeholders as to what they feel is important to identify with wayfinding signage and conceptual layout/locations for the signage. We had a low turn-out, possibly due to nice weather, but the input and conversation from those in attendance was very good. We should have it summarized soon and hope to have something prepared for review in late May.

BRO– The BEAP study is completed, we will get that to you for review and discussion. Support from County Commissioners will be imperative as they are on a committee that approves funding for the BRO program.

The existing culvert is undersized, and the bottom was rusted out of it. We put a band-aid on it a couple of years ago, placing a concrete liner bottom in it as a temporary measure.

ARPA Stormwater - We were approved to select B&W/Barr for this work. We have had initial scoping calls with the team, and they are preparing an initial scope of services and fees to submit to us for review. We still haven't seen a formal agreement grant, and after checking, none of the other communities who received funding have either.

ARPA Projects - We were approved for the Fennel Community Center project. The total project is just under \$1M, and it's a 50/50 matching grant. The proposed work would have the building functional year around with HVAC, finished floors, insulation, electrical, lighting, and additional restrooms. If funding extends far enough, we will rework the three South points of egress to be attractive pedestrian entrances that fit with the style of the building.

Fennel Complex - Kinder has completed the fence & gates. We met on site April 11th to review and complete a punch list of items. He was very receptive to all comments/suggestions and has a plan to address the items. The only item that is not completely functional as of yesterday was a latch on the North walk thru gate. Fence is very heavily built, extra effort in the greased, brass lined bushings of the gates, fold back flat hinges, and they will be supplying black grade 8 bolts to put in as final connections for all the panels. They used standard bolts during the install due to putting in and taking out and adjustments would mar the black hardware.

Tuck pointing is moving along, South & West side completed, making good progress on East side. You can clearly see where he has gotten to in this effort. Windows continue to go in. Work has started on the mop/slop sink closet on the end of the bathrooms. We will also focus on getting the remaining café lights installed.

Fennel Ghost signs - We have prepared size, prep, and paint requirements to put back the ghost signs and Shirley has sent out to multiple painters that do this type of work for proposals that we can use for grant application. We have yet to get a proposal back yet.

Public Works

Street Maintenance bids – As expected, all of the costs have increased this year. I was hopeful asphalt would be under \$100/ton, and it came in at \$103/ton. We should be able to get most of the work completed within the budget.

W. Urbandale Lighting project - We have successfully raised the funding necessary for the secondary power to be installed on three existing poles on W. Urbandale Dr. between the RR tracks and S. Williams. We must pay for the work with Ameren prior to them starting, and Moberly Community Foundation is waiting for the \$500 Ameren donation to arrive before sending payment. I am going to try and move payment along and wait for reimbursement.

Urbandale Pillars - HPC is sending out letters discussing the proposed work to the pillars and asking for donations to raise the required \$25,000 to complete the relocation to the off-r/w locations and construct bases and new uniform finish and roof. The City has already acquired the necessary easements for the relocation effort and will contribute the \$2,000 that we were going to have to spend to take them down if they were not relocated. Hopefully we see a good response so they can get moved soon.

Glass Recycling Bunker - We opened bids for the bunker on April 11th. The lowest bid was DMC for \$17,350. We will take this to the upcoming work session for approval and send it to MTSWD for review/approval. They are the funding organization for the project.

Infill Housing Development – We have site plans for a 7-unit development on N. 5th Street on City property. They are completing quiet titles on a couple of the lots and are working with the adjoining church properties to establish joint green space and a shelter house that can be used by the residents of the development and the church. A great win/win for the area.

Demolition & Property Maintenance – Staff are lining up the three locations that will be completed with the pending emergency work. 425 E. Rollins (city owned), 125 S. 5th (City owned) and 1635 S.

Morley (fire). These will consume much of the remaining funding. Staff is also compiling a list of 9 other properties that would be set to go early summer if additional demolition funding is approved. There are many more that need to go following these. Property maintenance will be a focus for the code office. Likely numerous abatement this summer/fall.

Waste Management – Our streets continue to take a beating from the trash trucks, and I still have not seen weight tickets for the trucks. I sent the general manager a series of pictures where the trucks had blown out the street at trash stops and he is generating weight ticket and supposed to be in town on 3/17 to review locations. I will be touching base again with more locations. Hopefully we can find some solutions for this impact on our roads.

Airport

Sam Graves Congressional Appropriations – doesn’t appear likely to happen. It was short notice to get information put together. I felt like we made a good presentation. We have the T-Hangars on our CIP for a few years down the road as NPE & BIL funding builds up. I am looking at some homeland security funding possibly for internal fencing, but it seems fuel system will have to be pushed down the road until other funding sources can be identified.

We are wrapping up painting and details of exterior work at the airport and need to finalize plans for the interior. I have funding budgeted from the Lucille Manor fund that is specifically designated for airport hangar/building work. I have met with consultants, Modot Aviation and FAA and have guidelines in place to renovate the three spaces in the two-story section into overnight rooms that would function like an AB&B for aviation related traffic. Joe Snodgrass drafted layout plans and Richard Warren has put together cost estimates. I am working on the details of how it would function (reservations, cleaning, maintenance). It would be a unique situation and I have had significant interest in the concept from pilots and aviation related people. With Ag Service operations, pass through travelers, Corporate pilots, Event pass through (Classic Air Race, Oshkosh, etc.), if we filled the rooms only a few nights a month, it would generate more revenue than a leased office space would and be another draw for our airport.

Cemetery Department

Kathy Conley is making good progress on getting old data into an electronic format. Much of the old information is handwritten and very poor handwriting. We will have to do extensive footwork to put eyes on headstones to confirm names and locations and finish this process.

We will be requesting some additional surveying in the upcoming budget to add more survey pins and markers so that staff can better measure out and identify locations. Several of the sections don’t have good markers and staff are having to pull measurements off distant locations which makes it difficult to layout burial sites, especially for people filling in when primary staff is on vacation. We also need to layout a plat for the area we cleared with the GPR which should add a couple hundred burial lots. There was one (1) grave lot sold; three (3) graves opened; and three (3) monument permits sold during the month of March.

B. Planning & Zoning Commission

The Planning and Zoning Commission for the City of Moberly held a meeting March 27, 2023.

1. Notice of Public Hearing for a zoning change application submitted by Devin Snodgrass on behalf of Robert Haug from an R-2 (1&2 Family Residential District) to an R-3 (Multi-family Dwelling District) for property located at 900 N. Moulton St.

2. Notice of Public Hearing for a site plan review submitted by Devin Snodgrass on behalf of Robert Haug to build a Tri-Plex Apartment building located at 900 N. Moulton St.
3. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 118 on permitted use of Shipping Containers
4. Notice of Public Hearing for a text amendment application submitted by City of Moberly in Article III, Section 46-118 on Shooting Range.

C. Code Enforcement

Month of March: Mark

- 75 Inspection and reinspection's
- Drove checking on violations
- Sent out letters on violations

Month of March: David

- Planning & Zoning 15%
- Commercial Inspections 5%
- Residential New Construction Inspections 20%
- Residential Remodel Inspections 20%
- Office File System Organized 5%
- Letters of City Violations 5%
- Calling and answering residents on complaints 10%
- Discussing Codes with Contractors & Residents that come in 20%

Month of March: Aaron

- Planning & Zoning 5%
- Building Inspections & Review of Plans 30%
- Historic Preservation Reviews & information 5%
- New Code Review information 10%
- Nuisance complaints 50%

City of Moberly - Street Department					
Mar-23					
MAINTENANCE FACILITY					
	Hours	O/T	Loads	Tons	Cost
Compost Mixing	0	0	0	0	\$0.00
Load Compost, Millings, & Mulch	18	0	226	0	\$0.00
Sand, Salt, & Geomelt Mixing	0	0	0	0	\$0.00
Tub Grinder Operation	9	0	0	0	\$0.00

Winter Weather Equipment Preparations	8	0	0	0	\$0.00
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#24.

ROADS & ALLEYWAYS

	Hours	O/T	Loads	Tons	Cost
Alleys, Grade & Rock	86	0	38	10	\$0.00
Catch Basin Maintenance	104	0	4	0	\$0.00
Crack Sealing	176	0	202	0	\$0.00
Culvert Flushing	16	0	6	0	\$0.00
Culvert Installation	94	0	0	0	\$0.00
Curb Repair	32	0	0	0	\$0.00
Ditch Maintenance	45	0	1	0	\$0.00
Ice & Snow Removal	0	0	0	0	\$0.00
Milling	0	0	0	0	\$0.00
Mowing, Right-Of-Ways	0	0	0	0	\$0.00
Rock Loaded/Hauled	32	0	19	0	\$0.00
Street Repair & Maintenance	173	0	0	10	\$0.00
Street Sign Maintenance	28	0	0	0	\$0.00
Street Sweeper Operation	184	0	53	0	\$0.00
Street Sweepings Hauled To Disposal	32	0	16	0	\$0.00
Weedeating & Brush Removal, Alleys	38	0	23	0	\$0.00
Weedeating & Brush Removal, Streets	77	0	45	0	\$0.00
Weedkiller Application, Alleys	0	0	0	0	\$0.00
Weedkiller Application, Streets	0	0	0	0	\$0.00

MISCELLANEOUS

	Hours	O/T	Loads	Tons	Cost
Inmate Labor	805	0	0	0	\$0.00
Mowing, City Lots	0	0	0	0	\$0.00
Outer Road Fill Dump Site Grading	78	0	0	0	\$0.00
Sidewalk Maintenance	72	0	0	0	\$0.00
Trash Removal & Clean-Up, Downtown	18	0	72	0	\$0.00
Trash Removal & Clean-Up, All Wards	80	0	120	0	\$0.00

FACILITIES & EQUIPMENT MAINTENANCE

	Hours	O/T	Loads	Tons	Cost
Airport Maintenance	0	0	0	0	\$0.00
Building Maintenance	16	0	0	0	\$0.00
Cemetery Maintenance	176	0	0	0	\$0.00
Grounds Maintenance	2	0	0	0	\$0.00

Landfill Maintenance	44	0	0	0	\$0.00	#24.
Maintenance Facility Maintenance	8	0	0	0	\$0.00	
Wash Trucks & Equipment	16	0	0	0	\$0.00	
MATERIALS PURCHASED						
	Loads	Tons	Cubic Yards	Gallons	Cost	
Asphalt	0	0	0	0	\$0.00	
Road Marking Paint, White	0	0	0	0	\$0.00	
Road Marking Paint, Yellow	0	0	0	0	\$0.00	
Salt	0	0	0	0	\$0.00	
Sand	0	0	0	0	\$0.00	
MECHANIC WORK PERFORMED						
	Units	Hours				
Routine Service	11	29				
Maintenance And Repair	28	88				



To: Moberly City Council; Brian Crane, City Manager

From: Greg Hodge, Director of Finance

Subject: Monthly Report – March 2023 *GH*

General Information

- ✚ Sales and use tax revenues remain ahead of last year, details are below.
- ✚ Health Trust claims were up again in March, reducing the fund balance slightly. Pharmaceuticals were higher than normal also.
- ✚ Matt and Christina Buie have been working to get data errors from the conversion from SimpleCity and the initial weeks of use identified and corrected in Caselle. We are behind where we anticipated we would be, but they are quickly making a dent in the backlog. I will continue to work in a part-time capacity after I retire to get additional functionality of the software enabled and more City staff members using it.
- ✚ Kristina Schleiermacher has been working closely with the Caselle staff to get the Business License records cleaned up and ready to issue annual renewal invoices the first week of April. Work is progressing nicely and we will be on-time with this mailing. We will also be enabling a link to the XpressBillPay software to allow license holders to manage their accounts and pay their fees online with a few mouse clicks.

Sales Tax Revenues

Charts for each sales and use tax fund are included for your review. Below are the comparisons of current YTD to prior YTD.

General Fund	+3.94%	Parks	+3.93%	Capital Improvement	+3.96%
Transportation	+3.99%	Use Tax	+33.88%	Downtown CID	+5.20%

Employee Health Insurance

Health claims \$80,573.10 Pharmaceutical claims \$22,723.11

Health Insurance Contributions & Budget

Health Trust Contribution This Month	HSA Contributions This Month	Total Contributions This Month	Annual Budget	Budget Remaining
\$108,669.55	\$4,700.00	\$113,369.55	\$1,544,931.28	\$581,049.70

Health Trust Fund Cash Balance

	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
July	\$959,446.10	\$789,647.32	\$600,499.65	\$452,115.58	\$350,783.18	\$516,952.83	\$396,277.33
August	\$978,085.80	\$800,479.76	\$558,026.39	\$289,833.52	\$353,291.19	\$476,840.46	\$425,417.39
September	\$974,427.10	\$684,692.43	\$519,407.60	\$239,111.95	\$358,230.40	\$516,375.33	\$406,745.91
October	\$990,003.69	\$665,224.98	\$533,065.43	\$161,101.66	\$361,082.82	\$497,118.03	\$435,605.63
November	\$1,000,000.00	\$689,931.75	\$521,176.81	\$161,006.25	\$359,913.42	\$422,918.21	\$355,851.03
December	\$867,421.94	\$524,297.94	\$521,228.06	\$244,153.89	\$341,280.69	\$417,269.79	\$153,538.63
January	\$888,519.67	\$590,612.39	\$549,457.98	\$309,105.79	\$436,448.97	\$339,146.79	\$140,640.39
February	\$815,725.20	\$712,106.49	\$559,700.67	\$297,198.27	\$462,855.81	\$372,877.42	\$312,434.63
March	\$762,230.98	\$587,567.48	\$578,509.63	\$273,648.37	\$481,687.90	\$422,345.19	\$290,958.93
April	\$710,720.45	\$640,541.51	\$599,662.04	\$278,933.28	\$520,587.99	\$271,965.89	
May	\$762,796.66	\$608,960.67	\$543,627.95	\$309,247.58	\$473,770.32	\$338,672.63	
June	\$807,724.83	\$569,163.71	\$512,223.04	\$360,812.59	\$519,861.25	\$358,399.51	

TO THE HONORABLE MAYOR
and
CITY COUNCIL
of the
CITY OF MOBERLY, MISSOURI



Per RSMo 78.620 I have hereby filed an itemized statement of receipts and expenditures with the City Clerk for your review upon request.

I submit herein a summary of the business transactions for the month of March 2023.

A handwritten signature in black ink, appearing to read "Gregory W. Hodge", is written over a horizontal line.

Gregory W. Hodge, City Treasurer

City of Moberly Cash Balance Report - March 2023

Fund #	Fund Name	Beginning Cash Balance	Revenues	Transfers In	Expenditures	Transfers Out	Ending Cash Balance
100	General	2,716,300.52	664,134.90	-	756,050.55	20,833.33	2,603,551.54
102	Non-Resident Lodging Tax	197,870.27	3,108.05	-	7,361.67	-	193,616.65
105	Payroll	560,226.37	1,660.21	-	(21,755.36)	-	583,641.94
110	Solid Waste	772,409.03	117,192.88	-	88,491.62	-	801,110.29
114	Heritage Hills Golf Course	-	-	15,871.74	15,871.74	-	-
115	Parks and Recreation	10,729.01	50,810.47	348,820.55	397,431.55	-	12,928.48
116	Park Sales Tax	900,487.36	131,750.19	-	-	364,692.29	667,545.26
120	Airport	(281,900.35)	11,901.93	-	15,694.57	-	(285,692.99)
125	Perpetual Care Cemetery Sales	10,432.23	1,000.00	-	-	-	11,432.23
126	Perpetual Care Cemetery Investment	537,849.46	1,620.50	-	-	-	539,469.96
135	ARPA Grant Fund	2,654,570.42	7,845.85	-	-	-	2,662,416.27
137	Use Tax Trust	253,330.04	748.74	-	-	-	254,078.78
140	Veterans Memorial Flag Project	40,190.88	218.79	-	-	-	40,409.67
300	Utilities Collection	2.90	517,977.19	38,236.50	35,674.64	521,172.08	(630.13)
301	Utilities Operation and Maintenance	19,866.53	-	388,087.89	377,717.30	-	30,237.12
302	Utilities Replacement	716,908.58	-	4,125.00	-	-	721,033.58
303	Utilities Operating Reserve	1,267,105.75	5,922.69	-	6,333.49	38,236.50	1,228,458.45
306	Utilities Consumer Security	209,868.21	-	-	4,055.28	-	205,812.93
307	Sugar Creek Lake Fund	63,330.84	187.18	-	-	-	63,518.02
314	Route JJ Sewer Extension Fund	(355,566.89)	-	-	4,915.00	-	(360,481.89)
350	EDA Grant Projects Fund	(516,571.10)	-	-	544,311.07	-	(1,060,882.17)
377	2004B SRF Bonds Debt Service	1,231,188.40	3,638.90	42,772.34	38,124.15	-	1,239,475.49
378	2006A SRF Bonds Debt Service	1,825,081.64	5,394.21	35,728.54	27,861.38	-	1,838,343.01
379	2004C Bond Debt Service	168,402.26	497.73	29,859.58	26,465.87	-	172,293.70
380	2008A Bonds Debt Service	93,541.31	276.47	15,051.85	-	-	108,869.63
381	ESP Projects Debt Service	159,543.71	471.55	50,458.31	-	-	210,473.57
Escrow		1,026,212.66	-	-	-	-	1,026,212.66
Total CWWSS (funds 300-381 + escrow)		5,908,914.80	534,365.92	604,320.01	1,065,458.18	559,408.58	5,422,733.97
304	Capital Improvement Trust	776,176.34	119,006.39	-	29,200.75	54,994.76	810,987.22
400	911 Emergency Telephone	(715.24)	38,277.86	20,833.33	60,562.61	-	(2,166.66)
406	Inmate Security Fund	15,497.48	89.80	-	-	-	15,587.28
408	Police Forfeiture Fund	-	-	-	-	-	-
600	Transportation Trust	2,400,747.34	123,807.96	-	39,314.22	-	2,485,241.08
601	Street Improvement	616,809.23	43,042.99	-	21,092.83	-	638,759.39
900	MODAG Grant/Loan	22,193.76	65.60	-	-	-	22,259.36
901	Misc. Project Residuals	152,828.57	451.70	-	-	-	153,280.27
903	Ameren MO Solar Rebates	350,424.64	-	-	1,719.49	-	348,705.15

City of Moberly Cash Balance Report - March 2023

Fund #	Fund Name	Beginning Cash Balance	Revenues	Transfers In	Expenditures	Transfers Out	Ending Cash Balance
904	Hometown Strong Fund	100,000.00	-	-	-	-	100,000.00
905	Retail Consulting Fund	16,902.35	49.96	-	-	-	16,952.31
906	Solar Systems Settlement Fund	770,255.38	-	-	3,910.33	-	766,345.05
908	Railcar Preservation Fund	654.51	1.93	-	-	-	656.44
909	Lucille Manor CDBG Reimbursement	274,990.24	4,616.96	-	-	-	279,607.20
911	Downtown CID Sales Tax	172,085.35	11,960.79	-	31,875.50	-	152,170.64
912	Downtown CID Property Tax	386,705.94	9,665.46	-	11,627.94	1,733.84	383,009.62
914	Downtown NID Cost of Issuance	-	-	-	-	-	-
915	Downtown NID Street Projects	137,005.59	-	-	-	-	137,005.59
916	Downtown NID Sewer Projects	1,516,994.41	-	-	-	-	1,516,994.41
918	Downtown NID Debt Service	108,821.67	321.63	11,817.17	64,457.30	-	56,503.17
995	Health Trust	310,092.34	134,264.85	-	153,398.26	-	290,958.93
995	Investments	-	-	-	-	-	-
Total Health Trust		310,092.34	134,264.85	-	153,398.26	-	290,958.93
Total Cash		22,409,879.94	2,011,982.31	1,001,662.80	2,741,763.75	1,001,662.80	21,680,098.50

City of Moberly Budget Comparison Report - March 2023

		Percentage of Year Completed								75.00%
		Revenues				Expenditures				
Fund #	Fund Name	Month	Year to Date	Total Budget	% of Budget	Month	Year to Date	Total Budget	% of Budget	
100	General	664,134.90	7,133,130.69	9,431,789.14	75.63%	812,758.08	6,436,628.04	9,431,789.14	68.24%	
102	Non-Resident Lodging Tax	3,108.05	80,569.61	100,900.00	79.85%	7,361.67	67,661.67	100,000.00	67.66%	
105	Payroll	1,660.21	10,749.58	0.00	0.00%	-21,614.55	-24,412.38	0.00	0.00%	
110	Solid Waste	117,192.88	985,220.79	1,093,900.00	90.06%	88,425.82	925,397.04	1,073,840.75	86.18%	
114	Heritage Hills Golf Course	15,871.74	291,596.02	246,134.01	118.47%	15,871.74	291,596.02	246,134.01	118.47%	
115	Parks and Recreation	399,631.02	2,800,323.07	3,344,585.83	83.73%	403,773.43	2,800,323.07	3,344,585.83	83.73%	
116	Park Sales Tax	131,750.19	1,736,275.41	1,628,000.00	106.65%	364,692.29	2,214,605.17	2,415,969.84	91.67%	
120	Airport	11,901.93	286,183.03	635,557.18	45.03%	16,068.46	515,610.12	635,557.18	81.13%	
125	Perpetual Care Cemetery Sales	1,000.00	10,723.00	25,000.00	42.89%	0.00	0.00	25,000.00	0.00%	
126	Perpetual Care Cemetery Investment	1,620.50	10,469.96	28,000.00	37.39%	0.00	0.00	3,000.00	0.00%	
135	ARPA Grant Fund	7,845.85	1,483,848.13	1,374,405.28	107.96%	0.00	0.00	300,000.00	0.00%	
140	Veterans Memorial Flag Project	218.79	1,869.00	3,300.00	56.64%	0.00	321.64	3,000.00	10.72%	
300	Utilities Collection	556,213.69	5,374,271.22	7,814,333.91	68.77%	556,213.69	5,393,409.35	7,814,333.91	69.02%	
301	Utilities Operation and Maintenance	388,087.89	3,599,397.03	5,661,664.64	63.57%	388,087.89	3,599,396.53	5,661,664.64	63.57%	
302	Utilities Replacement	4,125.00	37,125.00	49,500.00	75.00%	0.00	27,130.00	0.00	0.00%	
303	Utilities Operating Reserve	5,922.69	327,105.88	175,568.75	186.31%	44,569.99	496,006.64	437,535.82	113.36%	
304	Capital Improvement Trust	119,006.39	1,128,047.97	1,422,000.00	79.33%	84,195.51	686,466.66	814,206.41	84.31%	
307	Sugar Creek Lake Fund	187.18	2,576.32	2,300.00	112.01%	0.00	0.00	0.00	0.00%	
314	Route JJ Sewer Extension Fund	0.00	0.00	1,464,148.00	0.00%	4,915.00	137,457.26	1,464,148.00	9.39%	
350	EDA Grant Projects Fund	0.00	0.00	6,128,287.00	0.00%	544,311.07	638,752.50	6,128,287.00	10.42%	
377	2004B SRF Bonds Debt Service	46,411.24	408,469.05	519,868.13	78.57%	38,124.15	349,300.45	907,243.75	38.50%	
378	2006A SRF Bonds Debt Service	41,122.75	356,264.06	438,342.50	81.28%	27,861.38	259,615.46	836,175.00	31.05%	
379	2004C Bond Debt Service	30,357.31	271,853.18	358,795.00	75.77%	26,465.87	244,360.44	326,650.00	74.81%	
380	2008A Bonds Debt Service	15,328.32	137,421.41	180,922.16	75.96%	0.00	119,785.49	164,911.05	72.64%	
381	ESP Projects Debt Service	50,929.86	456,854.90	606,199.74	75.36%	0.00	406,022.55	551,363.40	73.64%	
400	911 Emergency Telephone	59,111.19	417,222.13	532,480.00	78.35%	62,890.24	498,530.26	646,139.37	77.16%	
406	Inmate Security Fund	89.80	716.01	810.00	88.40%	0.00	0.00	0.00	0.00%	
600	Transportation Trust	123,807.96	1,174,965.29	1,436,700.00	81.78%	39,314.22	914,736.83	1,279,059.00	71.52%	
601	Street Improvement	43,042.99	741,328.84	500,000.00	148.27%	21,092.83	180,653.29	675,275.00	26.75%	
903	Ameren MO Solar Rebates	0.00	11,827.50	0.00	0.00%	1,719.49	15,475.41	0.00	0.00%	
904	Hometown Strong Fund	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	

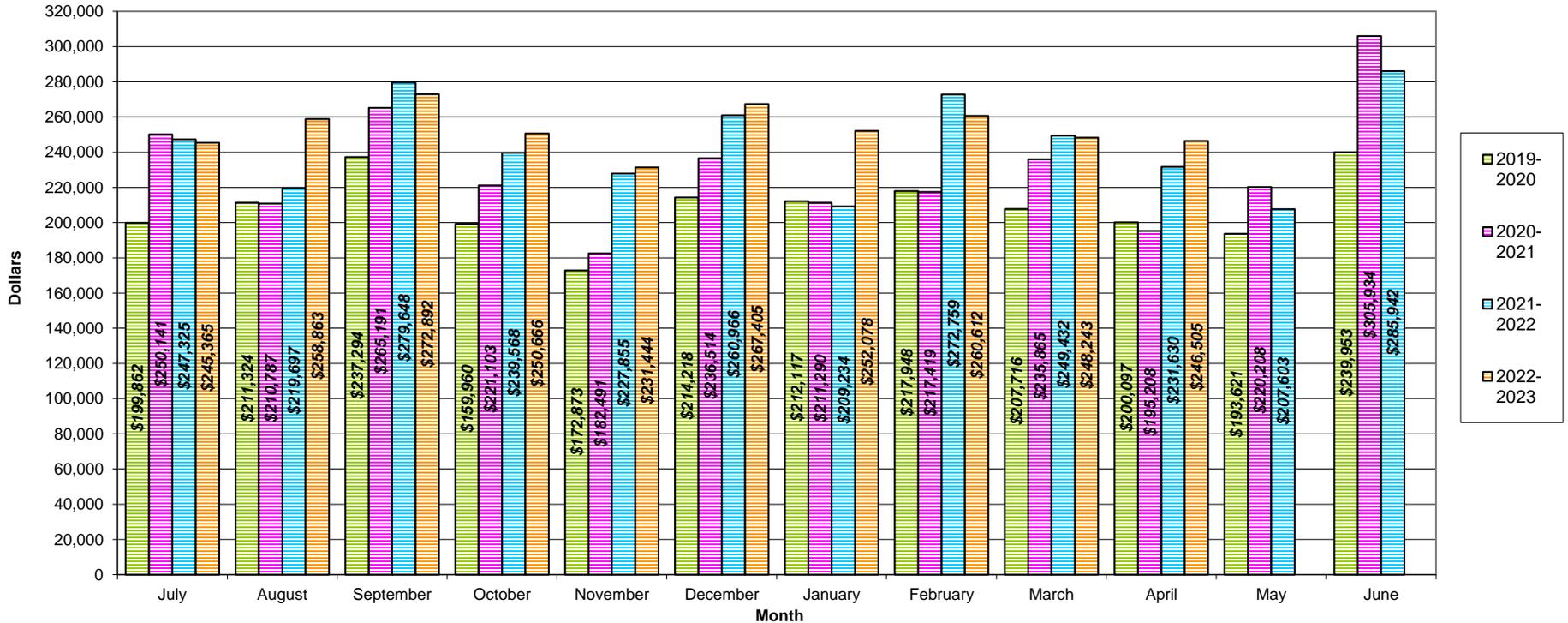
City of Moberly Budget Comparison Report - March 2023

		Percentage of Year Completed								75.00%
		Revenues				Expenditures				
Fund #	Fund Name	Month	Year to Date	Total Budget	% of Budget	Month	Year to Date	Total Budget	% of Budget	
905	Retail Consulting Fund	49.96	5,304.67	0.00	0.00%	0.00	0.00	0.00	0.00%	
906	Solar Systems Settlement Fund	0.00	0.00	0.00	0.00%	3,910.33	35,192.97	0.00	0.00%	
908	Railcar Preservation Fund	1.93	12.64	0.00	0.00%	0.00	0.00	0.00	0.00%	
909	Lucille Manor CDBG Reimbursement	4,616.96	26,080.12	24,325.00	107.22%	0.00	0.00	0.00	0.00%	
911	Downtown CID Sales Tax	11,960.79	82,840.85	101,680.00	81.47%	31,875.50	57,149.56	101,300.00	56.42%	
912	Downtown CID Property Tax	9,665.46	243,269.32	215,000.00	113.15%	13,361.78	169,730.89	202,616.08	83.77%	
914	Downtown NID Cost of Issuance	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
915	Downtown NID Street Projects	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
916	Downtown NID Sewer Projects	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
918	Downtown NID Debt Service	12,138.80	107,975.78	143,006.04	75.50%	64,457.30	128,914.60	128,914.60	100.00%	
995	Health Trust	134,264.85	1,492,866.75	0.00	0.00%	153,398.26	1,564,219.00	0.00	0.00%	
TOTALS		3,012,379.07	31,234,754.21	45,687,502.31	68.37%	3,794,101.44	29,150,036.53	45,718,699.78	63.76%	

**City of Moberly
One Percent (1%) General Fund Sales Tax Analysis**

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	7.97%	\$199,862	-17.31%	-17.31%	9.09%	\$250,141	25.16%	25.16%	8.44%	\$247,325	-1.13%	-1.13%	9.68%	\$245,365	-0.79%	-0.79%
August	8.43%	\$211,324	12.94%	-4.11%	7.66%	\$210,787	-0.25%	12.10%	7.49%	\$219,697	4.23%	1.32%	10.22%	\$258,863	17.83%	7.97%
September	9.47%	\$237,294	-3.45%	-3.87%	9.64%	\$265,191	11.76%	11.97%	9.54%	\$279,648	5.45%	2.83%	10.77%	\$272,892	-2.42%	4.08%
October	7.95%	\$199,259	7.64%	-1.39%	8.03%	\$221,103	10.96%	11.73%	8.17%	\$239,568	8.35%	4.12%	9.89%	\$250,666	4.63%	4.21%
November	6.90%	\$172,873	6.55%	-0.13%	6.63%	\$182,491	5.56%	10.69%	7.77%	\$227,855	24.86%	7.47%	9.13%	\$231,444	1.58%	3.72%
December	8.55%	\$214,218	-3.25%	-0.68%	8.59%	\$236,514	10.41%	10.64%	8.90%	\$260,966	10.34%	7.97%	10.55%	\$267,405	2.47%	3.50%
January	8.46%	\$212,117	2.23%	-0.27%	7.68%	\$211,290	-0.39%	9.02%	7.14%	\$209,234	-0.97%	6.77%	9.95%	\$252,078	20.48%	5.61%
February	8.70%	\$217,948	2.24%	0.05%	7.90%	\$217,419	-0.24%	7.81%	9.30%	\$272,759	25.45%	9.03%	10.28%	\$260,612	-4.45%	4.20%
March	8.29%	\$207,716	2.51%	0.32%	8.57%	\$235,865	13.55%	8.45%	8.51%	\$249,432	5.75%	8.65%	9.80%	\$248,243	-0.48%	3.67%
April	7.98%	\$200,097	-4.84%	-0.20%	7.09%	\$195,208	-2.44%	7.40%	7.90%	\$231,630	18.66%	9.53%	9.73%	\$246,505	6.42%	3.94%
May	7.73%	\$193,621	1.22%	-0.08%	8.00%	\$220,208	13.73%	7.94%	7.08%	\$207,603	-5.72%	8.16%	0.00%			
June	9.57%	\$239,953	10.55%	0.85%	11.12%	\$305,934	27.50%	9.81%	9.75%	\$285,942	-6.53%	6.52%	0.00%			
Total	100.00%	\$2,506,282			100.00%	\$2,752,151			100.00%	\$2,931,659			100.00%	\$2,534,072		

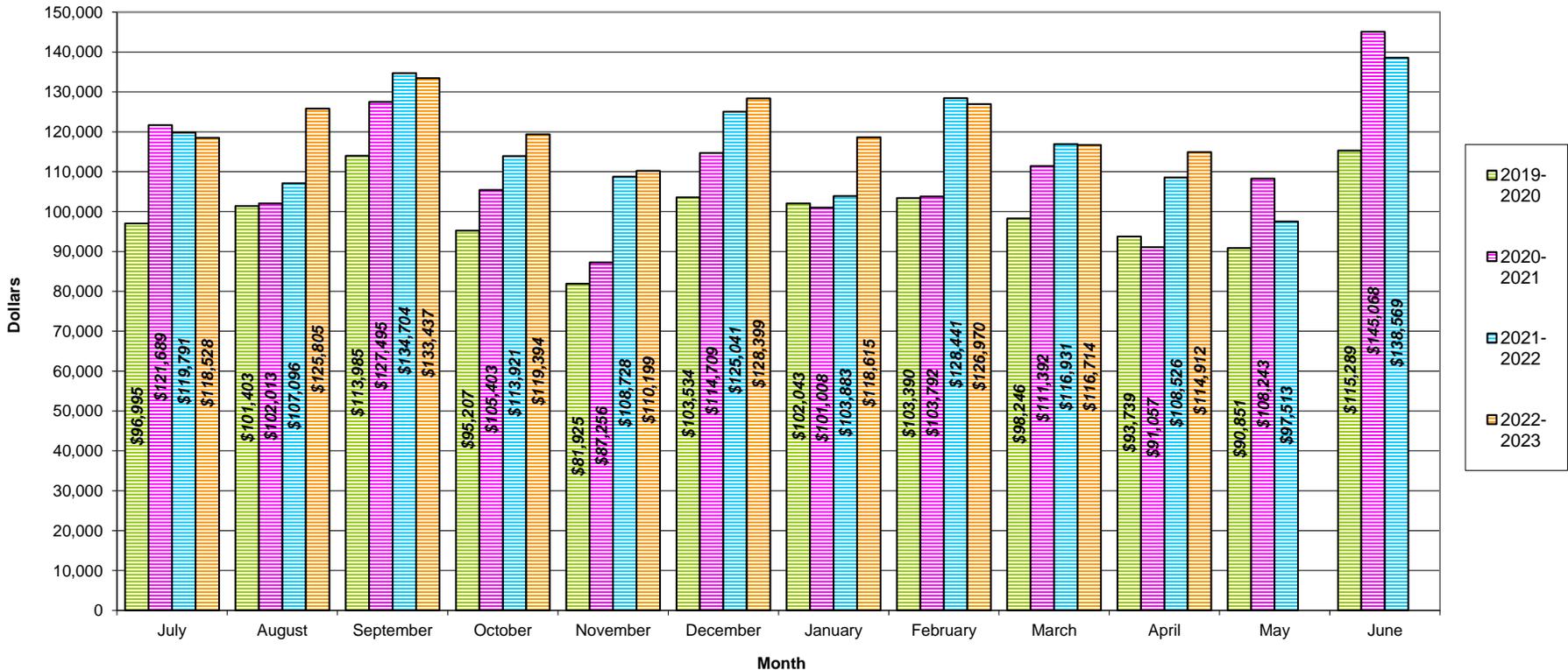
Annual Comparison by Month



**City of Moberly
One-Half Percent (1/2%) Parks Fund Sales Tax Analysis**

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.11%	\$96,995	-16.54%	-16.54%	9.23%	\$121,689	25.46%	25.46%	8.54%	\$119,791	-1.56%	-1.56%	9.77%	\$118,528	-1.05%	-1.05%
August	8.47%	\$101,403	14.20%	-3.23%	7.73%	\$102,013	0.60%	12.75%	7.63%	\$107,096	4.98%	1.42%	10.37%	\$125,805	17.47%	7.69%
September	9.53%	\$113,985	-2.73%	-3.04%	9.67%	\$127,495	11.85%	12.42%	9.60%	\$134,704	5.65%	2.96%	11.00%	\$133,437	-0.94%	4.47%
October	7.96%	\$95,207	8.15%	-0.64%	7.99%	\$105,403	10.71%	12.02%	8.12%	\$113,921	8.08%	4.14%	9.84%	\$119,394	4.80%	4.55%
November	6.85%	\$81,925	7.43%	0.62%	6.61%	\$87,256	6.51%	11.10%	7.75%	\$108,728	24.61%	7.43%	9.09%	\$110,199	1.35%	3.96%
December	8.65%	\$103,534	17.42%	3.20%	8.70%	\$114,709	10.79%	11.05%	8.91%	\$125,041	9.01%	7.70%	10.59%	\$128,399	2.69%	3.73%
January	8.53%	\$102,043	-15.02%	0.05%	7.66%	\$101,008	-1.01%	9.28%	7.40%	\$103,883	2.85%	7.06%	9.78%	\$118,615	14.18%	5.07%
February	8.64%	\$103,390	3.00%	0.42%	7.87%	\$103,792	0.39%	8.13%	9.15%	\$128,441	23.75%	9.06%	10.47%	\$126,970	-1.14%	4.22%
March	8.21%	\$98,246	3.21%	0.72%	8.44%	\$111,392	13.38%	8.70%	8.33%	\$116,931	4.97%	8.59%	9.62%	\$116,714	-0.19%	3.73%
April	7.83%	\$93,739	-4.21%	0.23%	6.90%	\$91,057	-2.86%	7.61%	7.73%	\$108,526	19.18%	9.50%	9.47%	\$114,912	5.88%	3.93%
May	7.59%	\$90,851	1.52%	0.34%	8.21%	\$108,243	19.14%	8.58%	6.95%	\$97,513	-9.91%	7.71%	0.00%			
June	9.63%	\$115,289	9.85%	1.18%	11.00%	\$145,068	25.83%	10.24%	9.88%	\$138,569	-4.48%	6.37%	0.00%			
Total	100.00%	\$1,196,607			100.00%	\$1,319,125			100.00%	\$1,403,145			100.00%	\$1,212,973		

Annual Comparison by Month

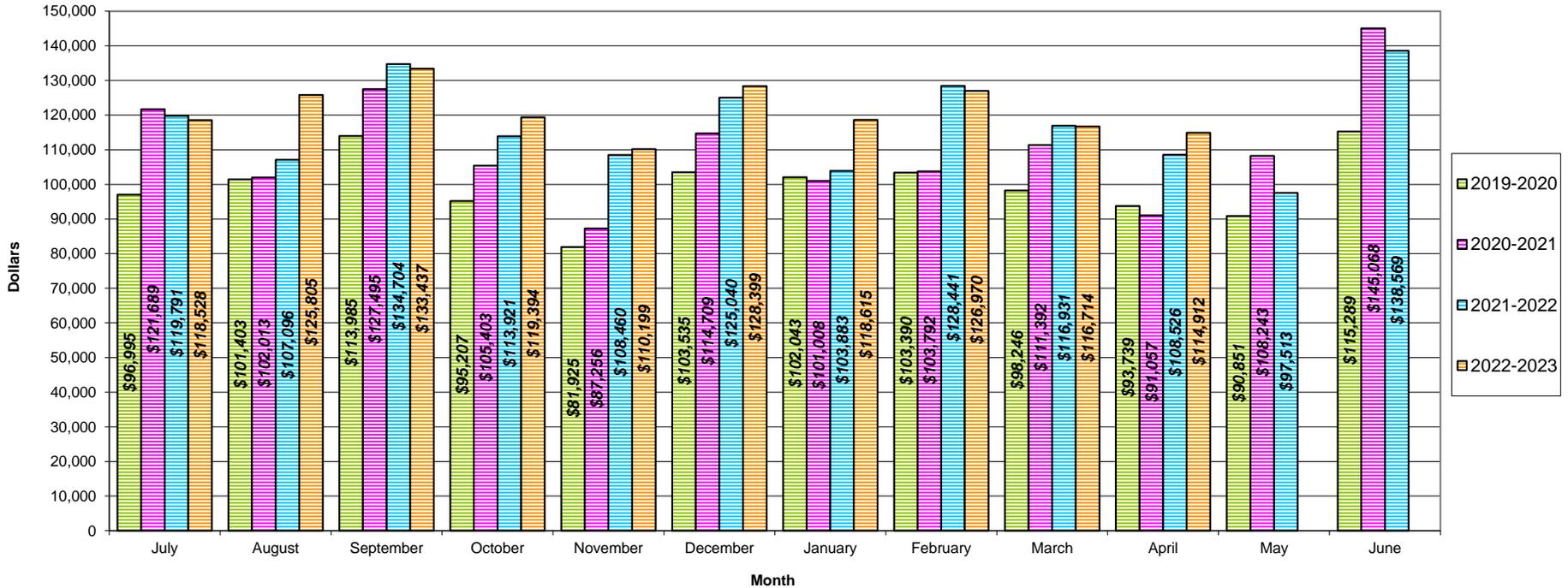


**City of Moberly
One-Half Percent (1/2%) Capital Improvement Fund Sales Tax Analysis**

#24.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.11%	\$96,995	-16.54%	-16.54%	9.23%	\$121,689	25.46%	25.46%	8.54%	\$119,791	-1.56%	-1.56%	9.77%	\$118,528	-1.05%	-1.05%
August	8.47%	\$101,403	14.20%	-3.23%	7.73%	\$102,013	0.60%	12.75%	7.63%	\$107,096	4.98%	1.42%	10.37%	\$125,805	17.47%	7.69%
September	9.53%	\$113,985	-2.73%	-3.04%	9.67%	\$127,495	11.85%	12.42%	9.60%	\$134,704	5.65%	2.96%	11.00%	\$133,437	-0.94%	4.47%
October	7.96%	\$95,207	8.15%	-0.64%	7.99%	\$105,403	10.71%	12.02%	8.12%	\$113,921	8.08%	4.14%	9.84%	\$119,394	4.80%	4.55%
November	6.85%	\$81,925	7.43%	0.62%	6.61%	\$87,256	6.51%	11.10%	7.73%	\$108,460	24.30%	7.38%	9.09%	\$110,199	1.60%	4.01%
December	8.65%	\$103,535	-4.43%	-0.30%	8.70%	\$114,709	10.79%	11.05%	8.91%	\$125,040	9.01%	7.66%	10.59%	\$128,399	2.69%	3.77%
January	8.53%	\$102,043	1.96%	0.03%	7.66%	\$101,008	-1.01%	9.28%	7.41%	\$103,883	2.85%	7.02%	9.78%	\$118,615	14.18%	5.10%
February	8.64%	\$103,390	3.04%	0.41%	7.87%	\$103,792	0.39%	8.13%	9.16%	\$128,441	23.75%	9.03%	10.47%	\$126,970	-1.14%	4.25%
March	8.21%	\$98,246	3.21%	0.71%	8.44%	\$111,392	13.38%	8.70%	8.34%	\$116,931	4.97%	8.57%	9.62%	\$116,714	-0.19%	3.76%
April	7.83%	\$93,739	-4.17%	0.23%	6.90%	\$91,057	-2.86%	7.61%	7.74%	\$108,526	19.18%	9.47%	9.47%	\$114,912	5.88%	3.96%
May	7.59%	\$90,851	1.52%	0.33%	8.21%	\$108,243	19.14%	8.58%	6.95%	\$97,513	-9.91%	7.69%	0.00%			
June	9.63%	\$115,289	9.85%	1.18%	11.00%	\$145,068	25.83%	10.24%	9.88%	\$138,569	-4.48%	6.35%	0.00%			
Total	100.00%	\$1,196,609			100.00%	\$1,319,126			100.00%	\$1,402,876			100.00%	\$1,212,973		

Annual Comparison by Month

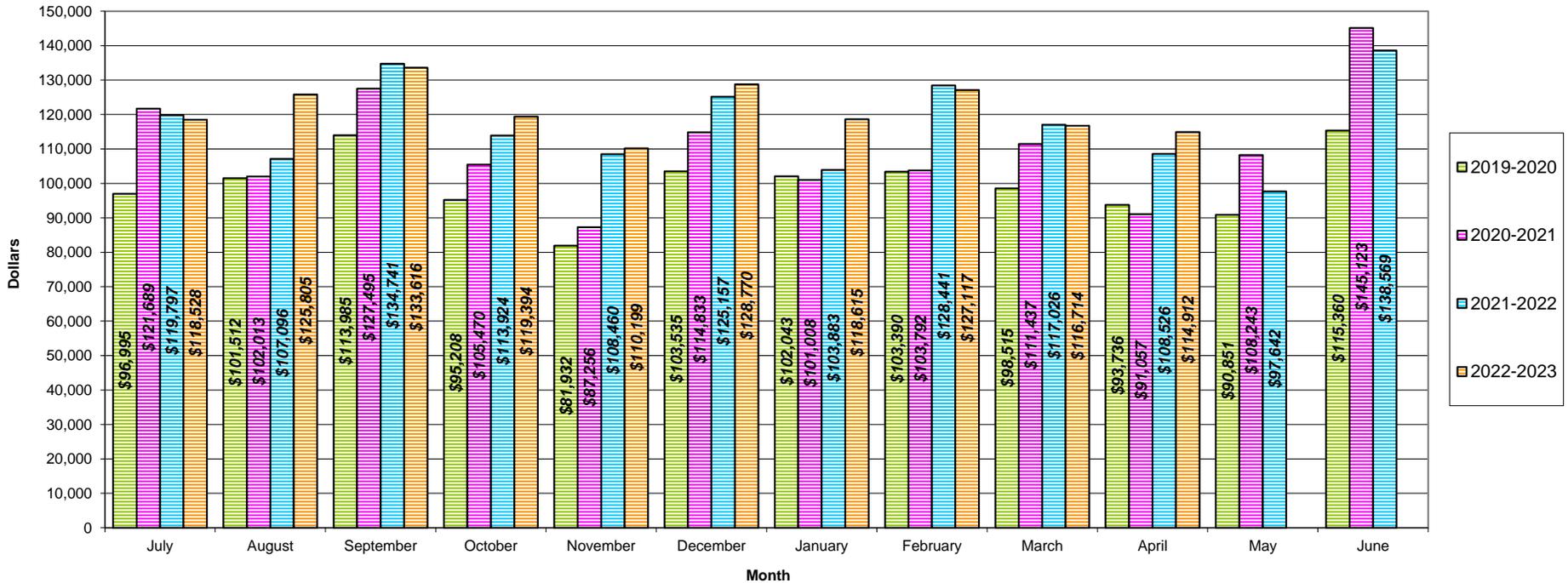


**City of Moberly
One-Half Percent (1/2%) Transportation Trust Fund Sales Tax Analysis**

#24.

	2019-2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.10%	\$96,995	-16.56%	-16.56%	9.22%	\$121,689	25.46%	25.46%	8.54%	\$119,797	-1.55%	-1.55%	9.77%	\$118,528	-1.06%	-1.06%
August	8.48%	\$101,512	14.32%	-3.19%	7.73%	\$102,013	0.49%	12.69%	7.63%	\$107,096	4.98%	1.43%	10.37%	\$125,805	17.47%	7.69%
September	9.52%	\$113,985	-2.80%	-3.05%	9.66%	\$127,495	11.85%	12.39%	9.60%	\$134,741	5.68%	2.97%	11.01%	\$133,616	-0.83%	4.51%
October	7.95%	\$95,208	8.16%	-0.64%	7.99%	\$105,470	10.78%	12.01%	8.12%	\$113,924	8.02%	4.14%	9.84%	\$119,394	4.80%	4.58%
November	6.84%	\$81,932	7.44%	0.62%	6.61%	\$87,256	6.50%	11.09%	7.73%	\$108,460	24.30%	7.37%	9.08%	\$110,199	1.60%	4.03%
December	8.65%	\$103,535	-4.43%	-0.30%	8.70%	\$114,833	10.91%	11.06%	8.92%	\$125,157	8.99%	7.65%	10.61%	\$128,770	2.89%	3.83%
January	8.52%	\$102,043	1.82%	0.01%	7.66%	\$101,008	-1.01%	9.29%	7.40%	\$103,883	2.85%	7.01%	9.77%	\$118,615	14.18%	5.15%
February	8.64%	\$103,390	3.04%	0.39%	7.87%	\$103,792	0.39%	8.13%	9.15%	\$128,441	23.75%	9.03%	10.47%	\$127,117	-1.03%	4.31%
March	8.23%	\$98,515	3.37%	0.71%	8.45%	\$111,437	13.12%	8.68%	8.34%	\$117,026	5.02%	8.57%	9.62%	\$116,714	-0.27%	3.80%
April	7.83%	\$93,736	-4.18%	0.23%	6.90%	\$91,057	-2.86%	7.59%	7.73%	\$108,526	19.18%	9.47%	9.47%	\$114,912	5.88%	3.99%
May	7.59%	\$90,851	1.52%	0.33%	8.20%	\$108,243	19.14%	8.56%	6.96%	\$97,642	-9.79%	7.70%	0.00%			
June	9.64%	\$115,360	9.87%	1.18%	11.00%	\$145,123	25.80%	10.22%	9.87%	\$138,569	-4.52%	6.35%	0.00%			
Total	100.00%	\$1,197,062			100.00%	\$1,319,415			100.00%	\$1,403,262			100.00%	\$1,213,670		

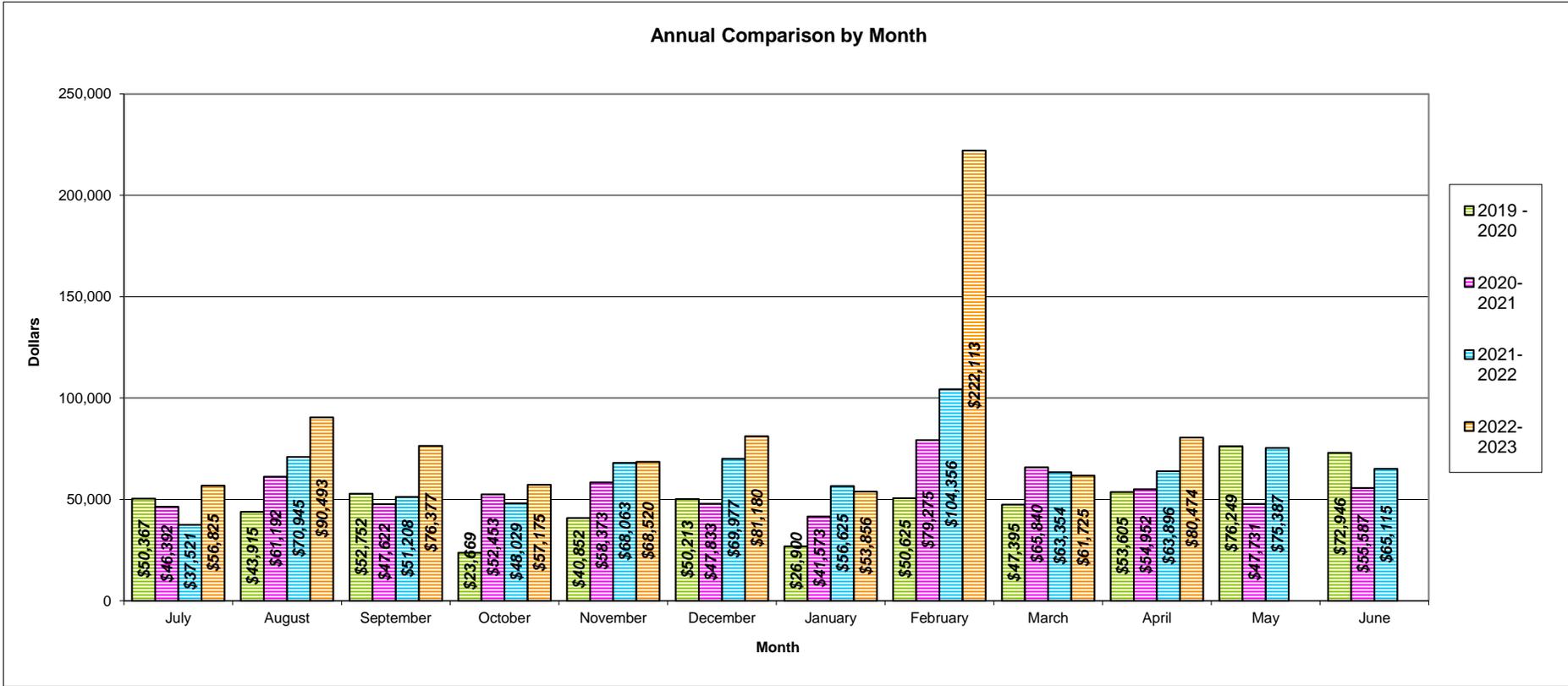
Annual Comparison by Month



**City of Moberly
Two & One-Half Percent (2-1/2%) Use Tax Analysis**

#24.

	2019 - 2020				2020-2021				2021-2022				2022-2023			
			Prior year comparison				Prior year comparison				Prior year comparison				Prior year comparison	
	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change	% of total	Amount	Monthly Change	YTD Change
July	8.54%	\$50,367	8.33%	8.33%	7.04%	\$46,392	-7.89%	-7.89%	4.84%	\$37,521	-19.12%	-19.12%	6.70%	\$56,825	51.45%	51.45%
August	7.45%	\$43,915	-15.49%	-4.24%	9.29%	\$61,192	39.34%	14.11%	9.16%	\$70,945	15.94%	0.82%	10.66%	\$90,493	27.55%	35.82%
September	8.95%	\$52,752	90.99%	16.62%	7.23%	\$47,622	-9.73%	5.56%	6.61%	\$51,208	7.53%	2.88%	9.00%	\$76,377	49.15%	40.10%
October	4.02%	\$23,669	-14.91%	10.92%	7.96%	\$52,453	121.61%	21.65%	6.20%	\$48,029	-8.44%	0.02%	6.74%	\$57,175	19.04%	35.23%
November	6.93%	\$40,852	-25.03%	1.52%	8.86%	\$58,373	42.89%	25.75%	8.79%	\$68,063	16.60%	3.66%	8.07%	\$68,520	0.67%	26.70%
December	8.52%	\$50,213	26.92%	5.57%	7.26%	\$47,833	-4.74%	19.90%	9.04%	\$69,977	46.30%	10.16%	9.56%	\$81,180	16.01%	24.54%
January	4.56%	\$26,900	-41.60%	-1.82%	6.31%	\$41,573	54.55%	23.13%	7.31%	\$56,625	36.21%	13.20%	6.35%	\$53,856	-4.89%	20.39%
February	8.59%	\$50,625	-5.09%	-2.32%	12.03%	\$79,275	56.59%	28.12%	13.47%	\$104,356	31.64%	16.56%	26.17%	\$222,113	112.84%	39.43%
March	8.04%	\$47,395	-19.65%	-4.84%	9.99%	\$65,840	38.92%	29.45%	8.18%	\$63,354	-3.78%	13.89%	7.27%	\$61,725	-2.57%	34.77%
April	9.09%	\$53,605	47.24%	-0.55%	8.34%	\$54,952	2.51%	26.17%	8.25%	\$63,896	16.28%	14.13%	9.48%	\$80,474	25.95%	33.88%
May	12.93%	\$76,249	139.75%	8.85%	7.24%	\$47,731	-37.40%	16.78%	9.73%	\$75,387	57.94%	17.59%	0.00%	\$0	0.00%	0.00%
June	12.37%	\$72,946	46.93%	12.46%	8.44%	\$55,587	-23.80%	11.76%	8.41%	\$65,115	17.14%	17.55%	0.00%	\$0	0.00%	0.00%
Total	100.00%	\$589,488			100.00%	\$658,823			100.00%	\$774,475			100.00%	\$848,739		

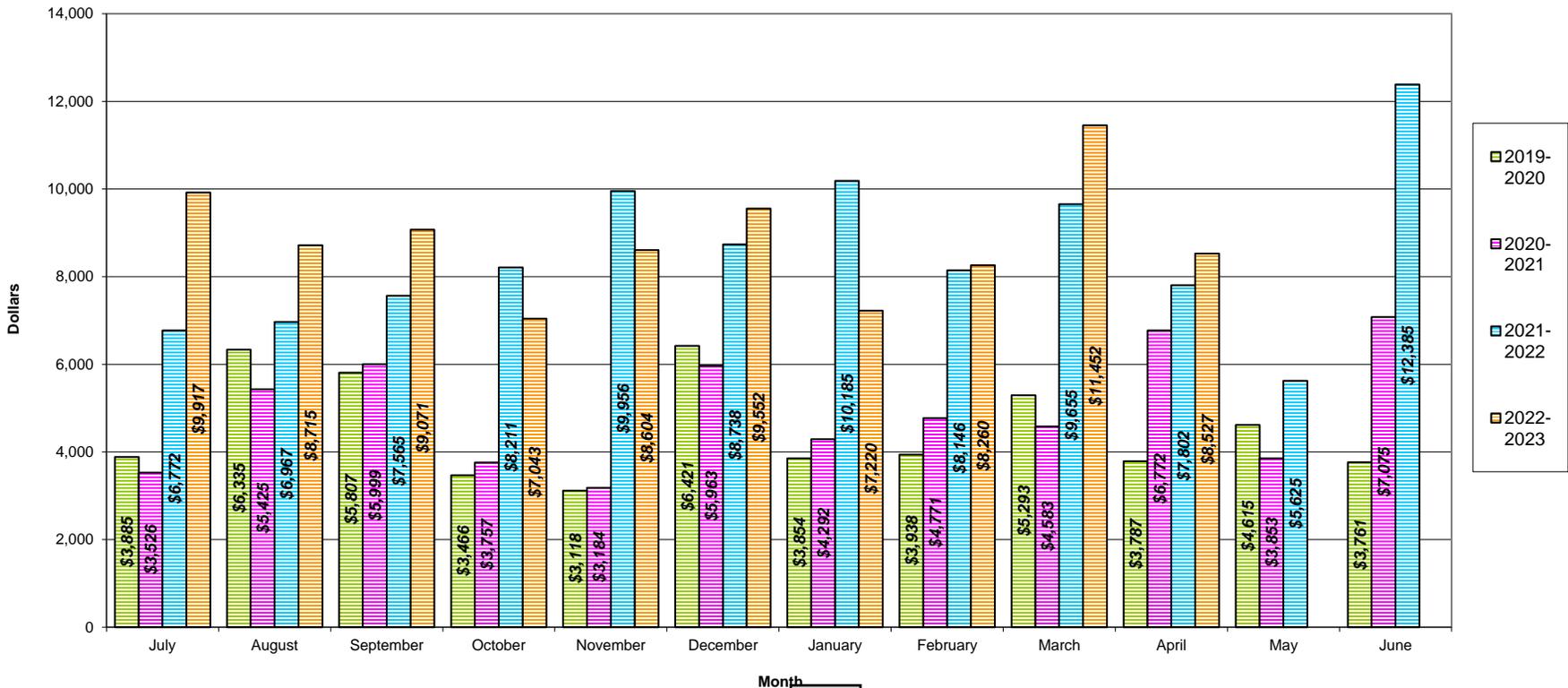


**City of Moberly
One Percent (1%) Downtown Community Improvement District Sales & Use Tax Analysis**

#24.

	2019-2020				2020-2021				2021-2022				2022-2023			
	% of total	Amount	Prior year comparison		% of total	Amount	Prior year comparison		% of total	Amount	Prior year comparison		% of total	Amount	Prior year comparison	
		Monthly Change	YTD Change			Monthly Change	YTD Change			Monthly Change	YTD Change			Monthly Change	YTD Change	
July	7.16%	\$3,885	-22.25%	-22.25%	5.96%	\$3,526	-9.24%	-9.24%	6.64%	\$6,772	92.03%	92.03%	11.22%	\$9,917	46.46%	46.46%
August	11.67%	\$6,335	110.82%	27.72%	9.16%	\$5,425	-14.37%	-12.42%	6.83%	\$6,967	28.42%	53.48%	9.86%	\$8,715	25.09%	35.62%
September	10.70%	\$5,807	59.53%	37.67%	10.13%	\$5,999	3.32%	-6.72%	7.42%	\$7,565	26.09%	42.49%	10.27%	\$9,071	19.91%	30.04%
October	6.39%	\$3,466	-4.97%	27.50%	6.35%	\$3,757	8.39%	-4.03%	8.05%	\$8,211	118.56%	57.76%	7.97%	\$7,043	-14.22%	17.73%
November	5.75%	\$3,118	-4.21%	21.93%	5.38%	\$3,184	2.09%	-3.19%	9.76%	\$9,956	212.74%	80.30%	9.74%	\$8,604	-13.58%	9.83%
December	11.83%	\$6,421	65.55%	29.48%	10.07%	\$5,963	-7.14%	-4.06%	8.57%	\$8,738	46.55%	73.08%	10.81%	\$9,552	9.32%	9.74%
January	7.10%	\$3,854	0.40%	25.23%	7.25%	\$4,292	11.36%	-2.25%	9.98%	\$10,185	137.32%	81.65%	8.17%	\$7,220	-29.11%	2.96%
February	7.26%	\$3,938	-34.19%	14.20%	8.06%	\$4,771	21.14%	0.25%	7.99%	\$8,146	70.75%	80.24%	9.35%	\$8,260	1.39%	2.77%
March	9.75%	\$5,293	30.90%	16.06%	7.74%	\$4,583	-13.42%	-1.47%	9.47%	\$9,655	110.68%	83.61%	12.96%	\$11,452	18.62%	4.78%
April	6.98%	\$3,787	20.74%	16.44%	11.44%	\$6,772	78.83%	5.15%	7.65%	\$7,802	15.21%	74.01%	9.65%	\$8,527	9.30%	5.20%
May	8.50%	\$4,615	43.88%	18.50%	6.51%	\$3,853	-16.50%	3.18%	5.51%	\$5,625	45.98%	71.94%	0.00%			
June	6.93%	\$3,761	-9.77%	15.98%	11.95%	\$7,075	88.10%	9.06%	12.14%	\$12,385	75.04%	72.31%	0.00%			
Total	100.00%	\$54,280			100.00%	\$59,199			100.00%	\$102,005			100.00%	\$88,361		

Annual Comparison by Month



City of Moberly Health Plan Trust
Comparative Profit & Loss Statement - March 2023

<u>Income</u>	<u>July 2022-March</u> <u>2023</u>	<u>July 2021-March</u> <u>2022</u>	<u>\$ Change</u>	<u>% Change</u>
4900 Miscellaneous	44,480.03	28,604.89	15,875.14	55.50%
4901 Interest Income	5,355.57	139.17	5,216.40	3748.22%
4950 Employer Contributions	973,165.66	988,923.92	(15,758.26)	-1.59%
4951 Employee Contributions	194,866.28	241,377.93	(46,511.65)	-19.27%
4952 Employee Cobra Payments	5,613.57	6,910.32	(1,296.75)	-18.77%
4953 Reinsurance Refunds	264,385.64	49,061.67	215,323.97	438.88%
4954 Employee Buy-up Premiums	<u>5,000.00</u>	<u>5,425.00</u>	<u>(425.00)</u>	<u>-7.83%</u>
Total Income	1,492,866.75	1,320,442.90	172,423.85	13.06%
 <u>Expenditures</u>				
5406 Contracted Services	2,481.00	1,381.50	1,099.50	79.59%
5806 Miscellaneous	54.00	312.00	(258.00)	-82.69%
5817 Bank Fees	976.04	709.74	266.30	37.52%
5850 Health Claims Paid	985,912.81	830,091.81	155,821.00	18.77%
5851 Pharmaceuticals	140,149.14	171,995.56	(31,846.42)	-18.52%
5852 Reinsurance Premiums	287,023.11	274,371.90	12,651.21	4.61%
5853 Life Insurance Premiums	27,539.87	19,150.55	8,389.32	43.81%
5854 Medical Claims Admin Fees	56,812.39	57,576.70	(764.31)	-1.33%
5855 Dental Claims Admin Fees	3,510.80	3,991.90	(481.10)	-12.05%
5856 Air Ambulance Memberships	5,649.00	7,040.00	(1,391.00)	-19.76%
5857 Dental Claims Paid	53,363.34	50,722.30	2,641.04	5.21%
5858 HSA Account Fees	<u>747.50</u>	<u>615.00</u>	<u>132.50</u>	<u>21.54%</u>
Total Expenditures	<u>1,564,219.00</u>	<u>1,417,958.96</u>	<u>146,260.04</u>	<u>10.31%</u>
 Net Income (Loss)	 <u>(71,352.25)</u>	 <u>(97,516.06)</u>	 <u>26,163.81</u>	 <u>-26.83%</u>

City of Moberly Health Plan Trust
Comparative Balance Sheet - March 31, 2023

<u>ASSETS</u>	<u>March 31, 2023</u>	<u>March 31, 2022</u>	<u>\$ Change</u>	<u>% Change</u>
Current Assets				
1000 Cash	<u>290,958.93</u>	<u>422,345.19</u>	<u>(131,386.26)</u>	<u>-31.11%</u>
Total Current Assets	<u>290,958.93</u>	<u>422,345.19</u>	<u>(131,386.26)</u>	<u>-31.11%</u>
Other Assets				
1300 Investments	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
Total Other Assets	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00%</u>
TOTAL ASSETS	<u>290,958.93</u>	<u>422,345.19</u>	<u>(131,386.26)</u>	<u>-31.11%</u>
 <u>LIABILITIES & EQUITY</u>				
Equity				
3000 Unreserved Fund Balance	362,311.18	519,861.25	(157,550.07)	-30.31%
Net Income (Loss)	<u>(71,352.25)</u>	<u>(97,516.06)</u>	<u>26,163.81</u>	<u>-26.83%</u>
Total Equity	<u>290,958.93</u>	<u>422,345.19</u>	<u>(131,386.26)</u>	<u>-31.11%</u>
TOTAL LIABILITIES & EQUITY	<u>290,958.93</u>	<u>422,345.19</u>	<u>(131,386.26)</u>	<u>-31.11%</u>



Police Department
Troy Link
Chief of Police
264th Session FBI Academy

300 N Clark Street
Moberly, MO 65270
Phone: 660-263-0346
Fax: 660-263-8540

**Division of Criminal Investigation
Monthly Report
March 2023**

1. Financial Exploitation of the Elderly: Suspect: KC, W/F, 52 yoa; Victim: HL, B/M, 76 yoa. Reports sent to RCPA.
2. Murder 2nd Degree: Suspect: KH, W/M, 36 yoa; Victim: TH, W/M, 32 yoa. Reports sent to RCPA.
3. Delivery of a Controlled Substance: KH, W/M, 36 yoa; Victim: State of MO. Reports sent to RCPA.
4. Child Molestation-4th Degree; Suspect: KA W/M, 22 YOA; Victim: TS W/F, 15 YOA. Reports sent to RCPA.
5. Statutory Sodomy-2nd Degree; Suspect: KA W/M, 22 YOA; Victim: TS W/F, 15 YOA. Reports sent to RCPA.
6. Abuse or Neglect of a Child; Suspect: ZB W/M, 27 YOA; Victim: SB W/F, 4 YOA. Unfounded.
7. Child Molestation-2nd Degree; Suspect; Suspect: ZB W/M, 27 YOA; Victim: SB W/F, 4 YOA. Unfounded.
8. Driving While Intoxicated: Suspect: AH W/F, 18 YOA; Victim: State of MO. Reports sent to RCPA.
9. Rape-2nd Degree; Suspect: BN W/M, 14 YOA; Victim: JS W/F, 14 YOA. Reports sent to RCJO.

Cases Cleared.....	9
Interviews.....	75
Interrogations.....	2
Reports Written.....	62

Special Assignments

Monthly Report
Completed Paycom for detective unit.
Approved numerous reports for Detective Unit.
Tagged numerous body camera videos.

Assisted with Fraud (Counterfeit checks) investigation.
Conducted follow up on Fraud (Stealing) investigation.
Assisted with Statutory Sodomy/ Child Pornography investigation.
Assisted St Louis County Police Department with a Fraud investigation.
Conducted follow up on Stealing investigation.
Assisted with Child Molestation/ Statutory Sodomy investigation.
Mirma Online Training- Basic First Aid.
Call out to assist with a Possession of Child Pornography investigation.
Submitted preservation request to Google for Child Pornography investigation.
Submitted preservation request to Hotmail for Child Pornography investigation.
Submitted preservation request to Verizon for Child Pornography investigation.
Contacted Boone County Cyber Crimes Task Force in reference to Child Pornography investigation.
Attended Legal Update training in Columbia.
Assisted with Rape investigation.
Wrote and submitted search warrant for Sexual Exploitation of a Minor investigation.
Conducted follow up on Financial Exploitation of Elderly investigation.
Assisted with Death Investigation.
Assisted Missouri Highway Patrol with a Drug Investigation.
Assisted with a Rape investigation.
Transported evidence to Boone Co Cyber Crimes for analysis.
Attended forensic interview in Columbia for Child Molestation investigation.
Attended autopsy in Columbia for Death Investigation.
Returned search warrant to court clerk's office for Sexual Exploitation of a Minor investigation.
Assisted Kirksville PD/ MSHP DDCC with a Child Molestation investigation.
Assisted Randolph Co Prosecutor's office with jury trial preparation for Child Molestation case.
Contacted by attorney of possible suspect in Sexual Exploitation of Minor investigation.
Attended Less Lethal training.
Virtual Academy Online Training- Sovereign Citizens.
Assist with Death Investigation (Fentanyl Overdose).
Submitted a preservation request to Verizon for Death investigation.
Attended autopsy in Columbia for Death Investigation.
Assisted with arrest for Murder 2nd Degree and Delivery of a Controlled Substance.
Assisted with serving Search Warrant for Murder 2nd Degree investigation.
Attended Training for Cursory Interviewing Children in Moberly.
Responded to KCPD Crime Lab to pick up evidence.
Tagged numerous body camera videos.
Attended SAFE exam at the Rainbow House.
Assisted patrol division with Fraud investigation.
Reviewed Snapchat information from search warrant return.
Interviewed 3 witnesses in reference to Statutory Sodomy investigation.
Interviewed victim in reference to Sexual Misconduct investigation.
Submitted Facebook preservation request in reference to Sexual Misconduct investigation.

City of



#24.

Police Department
Troy Link
Chief of Police
264th Session FBI Academy

300 N Clark Street
Moberly, MO 65270
Phone: 660-263-0346
Fax: 660-263-8540

Assisted patrol division with death investigation.
Interviewed witnesses in reference to death investigation.
Interviewed victim in reference to Rape investigation.
Submitted CAC Referral to the Rainbow House in reference to Rape investigation.
Attended forensic interview at the Rainbow House in reference to Rape investigation.
Submitted Snapchat preservation request in reference to Rape investigation.
Interviewed witness in reference to Statutory Sodomy/Child Molestation investigation.
Submitted CAC Referral to the Rainbow House in reference to Statutory Sodomy investigation.
Wrote Snapchat search warrant in reference to Rape investigation.
Submitted Snapchat search warrant in reference to Rape investigation.
Interviewed witnesses in reference to Rape investigation.
Reviewed Facebook information return in reference to death investigation.
Reviewed US Cellular information return in reference to death investigation.
Assisted patrol division with a search warrant for drug investigation.
Returned search warrant to Randolph County Clerk's office.
Presented at Moberly Middle School's Career Fair.
Attended SAFE exam at the Rainbow House.
Assisted School Resource Officer with Child Abuse investigation.
Submitted CAC Referral in reference to Child Abuse investigation.
Assisted patrol division with Delivery of Controlled Substance/Murder-2nd Degree arrest.
Assisted patrol division with motor vehicle accident/DWI arrest.
Attended Cursory Interviewing Children class at Moberly Area Community College.
Interviewed suspect in reference to Rape investigation.
Attended forensic interview at Rainbow House in reference to Statutory Sodomy investigation.

Respectfully Submitted,

Tracey Hayes
Commander

04/12/23
11:01

Moberly Police Department
Total CAD Calls Received, by Nature of Call

Page: 343
1

Nature of Call	Total Calls Received	% of Total
Abandoned Vehicle	8	0.80
Accident/Motor Vehicle	35	3.51
Alarm Call	20	2.00
Animal Bite	2	0.20
Animal Complaint	36	3.61
Assault	8	0.80
Assist Other Agency	38	3.81
Assist Police	1	0.10
Assist Public/Employee	71	7.11
Building Check	217	21.74
Civil Matter	1	0.10
Damage Property	10	1.00
Death Investigation	2	0.20
Document Delivery/Pickup	7	0.70
Domestic Abuse	2	0.20
E911 Check	4	0.40
Extra Watch	53	5.31
Field Contact	10	1.00
Fire Alarm Call	2	0.20
Fire Call	9	0.90
Fire Health Safety Check	8	0.80
Found Property/Contraband	8	0.80
Fraud	5	0.50
Funeral Escort	2	0.20
Harassment	11	1.10
Keeping the Peace	3	0.30
Medical Assist\RCAD	54	5.41
Parking Violation	4	0.40
Peace Disturbance	76	7.62
Runaway Juv	2	0.20
Sex Offenses	3	0.30
Special Assignment	5	0.50
Stealing	32	3.21
Suicide/Suicide Attempt	2	0.20
Suspicious Activity	43	4.31
Suspicious Person	12	1.20
Suspicious Vehicle	10	1.00
Traffic Complaint	112	11.22
Trespass/Refusing to Leave	9	0.90
Warrant Arrest	34	3.41
Try to Contact/Well-Being	27	2.71
Total Calls:		998

Report Includes:

- All dates between `00:00:01 03/01/23` and `23:59:59 03/31/23`
- All nature of incidents
- All cities matching `MOB`
- All types
- All priorities
- All agencies

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Moberly Fire Department March Monthly Report 2023



City of Moberly Fire Department

Emergency Dial 911
Station #1 660-269-8705 EXT 2035
Fax# 660-263-0596
E-mail ryand@moberlyfd.com
Station #2 660-263-4121

310 N. Clark
Moberly, MO 65270-1520
Fire Chief
Don Ryan

To: Mayor and City Council
From: Don Ryan, Fire Chief
Date: April 3, 2023
Re: March Monthly Council Report:

- Last month the fire department responded to 97 incidents (27 different types) this included: **6 fire related calls; 65 EMS Calls; 13 service calls; 2 good intent call; 8 false alarms & false calls; 3 Hazardous Condition (No Fire); and 9 fire inspections.**
- The Department's three shifts combined for **551.0** training hours. The following topics were covered: New Engine Familiarization (Pump Operations and Driver Training; Forcible Entry Training; Hydrant Training; Preplans; Inspection Training; Engine Company Drills; MIRMA Training; EMS Training (Multiple Topics); Natural Cover/Brush Fire Training; and Health and Wellness.
- Building inspections (CFOs) and annual business inspections continue to be done by all three shifts.
- The department participated in the monthly emergency siren testing on the 1st.
- The department was recognized for their contribution during the large building fire in Huntsville (December of 2022) at the County Commissioners Meeting on the 8th.
- The department placed the new engine into service during the week of March 13th – 17th.
- Personnel on the department want to thank the Kiwanis Club for their invitation to the Pancake Breakfast on the 18th.
- The department covered the 5K race on the 18th.
- The Chief attended a meeting with the City Manager and Derek Buggs about the fire station on South Morley Street on the 21st.
- The Chief met (virtually) on the 23rd with the City Manager and government officials from the Dept. of Agriculture regarding the Moberly Fire Station Project. This was aimed at looking into potential avenues of funding sources.
- The Chief met virtually on the 30th in a meeting for the Community Revitalization Grant that had been submitted and what we may look into for future grant opportunities
- The Chief met with a representative from FirstNet/AT&T on the 31st. This was to get some preliminary information and possible costs for service and devices for department use with our new software programs.

Notice for April2023

#24.

- The Chief will participate in a Missouri LAGERS virtual meeting on the 6th.
- The Chief will meet with the Finance Dept. and City Manager to go over the department's budget for the next fiscal year on the 14th.
- The Chief is attending the RHSOC meeting in Huntsville on the 17th.
- The Chief is attending the SEMA Training on the 18th. The training is covering the emergency operations plans for rural jurisdictions.
- The Chief will be presenting the department's budget for the next fiscal year to Council on the 20th.
- The department will be attending the Administrative Professionals Day breakfast at City Hall on the 26th.

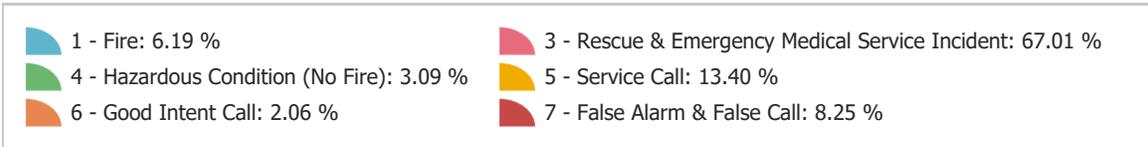
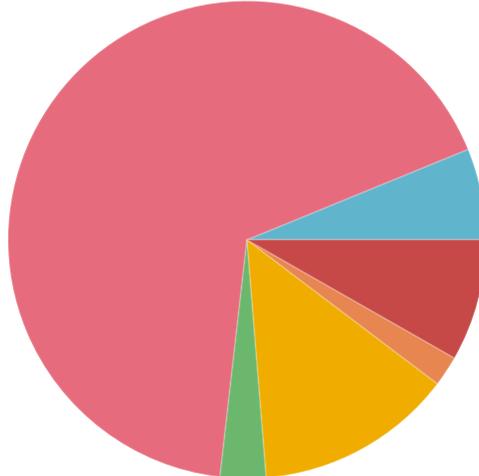


Emergency: Dial 911
Station #1: 660-269-8705 Ext: 2035
Fax: 600-263-0596
Station #2: 660-263-4121

City of Moberly Fire Department

310 N. Clark
Moberly, MO 65270-1520

Incident Reports By Incident Type, Summary



Incident Type	Total Incidents	Percent
111 - Building fire	1	1.03%
142 - Brush or brush-and-grass mixture fire	1	1.03%
143 - Grass fire	1	1.03%
1513 - Yard Waste/ Refuse Fire	1	1.03%
154 - Dumpster or other outside trash receptacle fire	1	1.03%
163 - Outside gas or vapor combustion explosion	1	1.03%
311 - Medical assist, assist EMS crew	4	4.12%
3112 - Lift Assistance	12	12.37%
3113 - Standby, No care provided	2	2.06%
321 - EMS call, excluding vehicle accident with injury	37	38.14%
322 - Motor vehicle accident with injuries	7	7.22%
324 - Motor vehicle accident with no injuries.	2	2.06%

Incident Type	Total Incidents	Percent
331 - Lock-in (if lock out , use 511)	1	1.03%
412 - Gas leak (natural gas or LPG)	1	1.03%
445 - Arcing, shorted electrical equipment	1	1.03%
463 - Vehicle accident, general cleanup	1	1.03%
5001 - Gas Appliance Inspection	8	8.25%
5005 - CFO Inspection	1	1.03%
551 - Assist police or other governmental agency	1	1.03%
553 - Public service	2	2.06%
561 - Unauthorized burning	1	1.03%
611 - Dispatched & canceled en route	1	1.03%
622 - No incident found on arrival at dispatch address	1	1.03%
700 - False alarm or false call, other	3	3.09%
733 - Smoke detector activation due to malfunction	2	2.06%
735 - Alarm system sounded due to malfunction	2	2.06%
7401 - Unintentional alarm transmission medical	1	1.03%

Total Number of Incidents: 97

Total Number of Incident Types: 27

Incident Type **Total Incidents** **Percent**

Report Filter Settings

Report File Name: Incidents by Incident Type, Summary with Major Type Graph

Filter Name: Last Calendar Month

Filter Expression: [AlarmDateTime] is between '3/1/2023 12:00:00 AM' and '3/31/2023 11:59:59 PM'

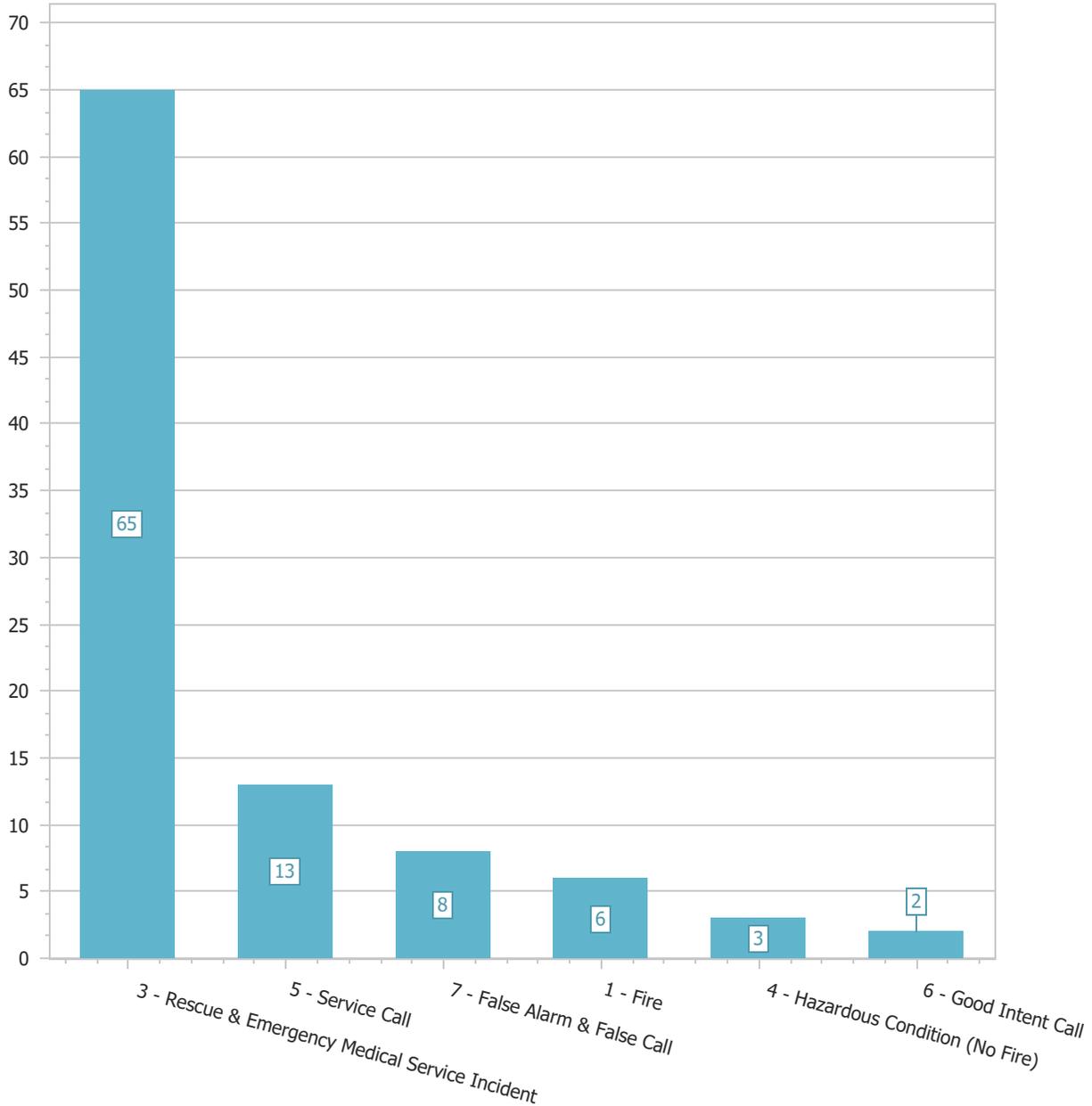


City of Moberly Fire Department

Emergency: Dial 911
Station #1: 660-269-8705 Ext: 2035
Fax: 600-263-0596
Station #2: 660-263-4121

310 N. Clark
Moberly, MO 65270-1520

Incident Reports by Incident Type Series, Detailed



Incident Type: 1 - Fire

Incident #	Exp #	Alarm Date/Time	Address
2300241	0	3/1/2023 4:19:32 PM	500 24 HWY W, Moberly, MO 65270
2300250	0	3/3/2023 10:19:00 PM	718 St. Charles ST, Moberly, MO 65270
2300297	0	3/20/2023 10:38:47 AM	535 E 24 HWY, Moberly, MO 65270
2300298	0	3/20/2023 4:31:14 PM	1454 HARVEST LN, Moberly, MO 65270
2300331	0	3/30/2023 8:40:27 PM	401 PATTON ST, Moberly, MO 65270
2300332	0	3/31/2023 12:46:48 AM	703 FRANKLIN ST, Moberly, MO 65270

Total Incidents: 6

Incident Type: 3 - Rescue & Emergency Medical Service Incident

Incident #	Exp #	Alarm Date/Time	Address
2300240	0	3/1/2023 12:04:28 PM	1502 BERTLEY ST, Moberly, MO 65270
2300242	0	3/1/2023 4:21:39 PM	601 Allen ST, Moberly, MO 65270
2300243	0	3/1/2023 4:32:11 PM	1022 Henry ST, Moberly, MO 65270
2300245	0	3/1/2023 8:09:40 PM	30 KENNEDY DR, Moberly, MO 65270
2300246	0	3/2/2023 9:28:12 AM	1600 E Rollins ST, Moberly, MO 65270
2300247	0	3/3/2023 9:24:13 AM	906 W Myra ST, Moberly, MO 65270
2300249	0	3/3/2023 5:43:53 PM	500 Block of Reed St (No further information), Moberly, MO 65270
2300252	0	3/4/2023 11:55:05 AM	FARROR ST E & Morley ST E, Moberly, MO
2300254	0	3/5/2023 4:56:33 PM	EMERSON & Myra ST, Moberly, MO
2300255	0	3/5/2023 5:43:17 PM	1204 stone, Moberly, MO 65270
2300256	0	3/7/2023 12:24:19 AM	904 VINCIL ST, Moberly, MO 65270
2300257	0	3/7/2023 3:37:14 AM	945 W ROLLINS ST #A, MOBERLY, MO 65270

2300258	0	3/7/2023 3:26:05 PM	Sparks AVE & Murphy ST, Moberly, MO
2300260	0	3/9/2023 10:43:18 AM	516 Meadowbrook CIR, Moberly, MO 65270
2300262	0	3/9/2023 3:27:21 PM	1808 Wabash AVE, Moberly, MO 65270
2300269	0	3/11/2023 7:02:42 AM	906 W Myra ST, Moberly, MO 65270
2300270	0	3/11/2023 5:31:12 PM	208 Edgewood Terrace S, Moberly, MO 65270
2300271	0	3/12/2023 3:32:19 AM	1213 Fisk AVE W, Moberly, MO 65270
2300273	0	3/12/2023 6:09:00 PM	416 E Wightman ST, Moberly, MO 65270
2300275	0	3/13/2023 3:59:38 PM	1028 Sinnock AVE #7, Moberly, MO 65270
2300277	0	3/13/2023 8:50:17 PM	636 St. Charles ST, Moberly, MO 65270
2300280	0	3/14/2023 4:19:40 PM	205 FARROR #610, Moberly, MO 65270
2300281	0	3/14/2023 4:50:37 PM	E Highway 24 & N Morley ST, Moberly, MO
2300282	0	3/14/2023 8:58:41 PM	703 McKinsey PL, Moberly, MO 65270
2300283	0	3/15/2023 8:22:00 AM	1000 Shepherd Brothers BLVD, Moberly, MO 65270
2300284	0	3/15/2023 12:18:03 PM	209 JEFFERSON AVE, Moberly, MO 65270
2300285	0	3/16/2023 11:42:50 AM	906 Myra ST, Moberly, MO 65270
2300286	0	3/16/2023 2:56:42 PM	906 Myra ST, Moberly, MO 65270
2300287	0	3/16/2023 3:20:51 PM	1213 Shepherd's DR, Moberly, MO 65270
2300289	0	3/17/2023 9:04:48 AM	534 E hwy 24, Moberly, MO 65270
2300291	0	3/17/2023 6:49:33 PM	220 TAYLOR #107, Moberly, MO 65270
2300290	0	3/17/2023 6:52:44 PM	820 West End PL, Moberly, MO 65270
2300292	0	3/18/2023 1:19:09 PM	E Hwy 24 & W Outer RD, MOBERLY, MO
2300294	0	3/19/2023 12:19:09 PM	220 Taylor ST #204, Moberly, MO 65270
2300295	0	3/19/2023 7:38:19 PM	208 Edgewood TER, Moberly, MO 65270

2300296	0	3/20/2023 7:09:46 AM	1211 Woody W, Moberly, MO 65270
2300299	0	3/20/2023 9:07:21 PM	1006 FRANKLIN, Moberly, MO 65270
2300300	0	3/21/2023 8:15:00 PM	492 Woodland AVE, Moberly, MO 65270
2300301	0	3/21/2023 11:28:28 PM	317 MOREHEAD ST, Moberly, MO 65270
2300302	0	3/22/2023 5:47:17 AM	1442 S Morley ST, Moberly, MO 65270
2300304	0	3/22/2023 10:29:06 AM	900 W Reed ST, Moberly, MO 65270
2300305	0	3/22/2023 12:39:30 PM	669 N Morley ST, Moberly, MO 65270
2300306	0	3/22/2023 7:43:00 PM	1408 N Morley ST, Moberly, MO 65270
2300308	0	3/23/2023 1:47:58 PM	205 FARROR #406, Moberly, MO 65270
2300309	0	3/24/2023 7:06:00 PM	201 S Fourth ST, Moberly, MO 65270
2300310	0	3/25/2023 5:21:39 AM	405 MADISON AVE, Moberly, MO 65270
2300311	0	3/25/2023 8:30:15 AM	5201 S Morley ST, Moberly, MO 65270
2300312	0	3/25/2023 7:52:57 PM	1512 Ellis PL, Moberly, MO 65270
2300313	0	3/25/2023 11:54:43 PM	201 W Rollins ST, Moberly, MO 65270
2300314	0	3/26/2023 3:50:49 AM	906 Myra ST, Moberly, MO 65270
2300315	0	3/26/2023 9:54:51 AM	10 WILLOTT, Moberly, MO 65270
2300316	0	3/26/2023 10:19:38 AM	1002 Shelby ST S, Moberly, MO 65270
2300318	0	3/27/2023 6:31:09 AM	1204 S Morley ST, Moberly, MO 65270
2300317	0	3/27/2023 10:30:49 AM	318 Oak TER, Moberly, MO 65270
2300319	0	3/27/2023 1:53:34 PM	212 Epperson ST #2, Moberly, MO 65270
2300320	0	3/27/2023 4:23:14 PM	916 SINNOCK AVE #Lot #1, Moberly, MO 65270
2300321	0	3/28/2023 11:08:35 AM	S Morley ST & E Burkhart ST, Moberly, MO
2300322	0	3/28/2023 2:24:34 PM	800 Sinnock AVE, Moberly, MO 65270

2300323	0	3/28/2023 6:29:47 PM	512 N Ault ST N, Moberly, MO 65270
2300324	0	3/29/2023 11:06:27 AM	800 W REED, Moberly, MO 65270
2300327	0	3/29/2023 3:48:33 PM	511 S MORLEY, Moberly, MO 65270
2300328	0	3/29/2023 5:40:06 PM	301 S MORLEY, Moberly, MO 65270
2300329	0	3/29/2023 6:20:04 PM	1028 SINNOCK, Moberly, MO 65270
2300330	0	3/30/2023 12:03:18 PM	701 S 4TH ST, Moberly, MO 65270
2300334	0	3/31/2023 8:15:16 PM	1400 Harvest LN S, Moberly, MO 65270

Total Incidents: 65

Incident Type: 4 - Hazardous Condition (No Fire)

Incident #	Exp #	Alarm Date/Time	Address
2300276	0	3/13/2023 5:55:18 PM	145 Bedford ST, Moberly, MO 65270
2300278	0	3/13/2023 9:11:23 PM	524 Vincil ST, Moberly, MO 65270
2300325	0	3/29/2023 2:22:22 PM	1228 Sheperds DR, Moberly, MO 65270

Total Incidents: 3

Incident Type: 5 - Service Call

Incident #	Exp #	Alarm Date/Time	Address
2300239	0	3/1/2023 8:50:00 AM	1401 S Morley ST, Moberly, MO 65270
2300244	0	3/1/2023 5:30:00 PM	550 Farror ST, Moberly, MO 65270
2300248	0	3/3/2023 11:20:52 AM	HIGHWAY A & 6 Mile LN, Moberly, MO
2300251	0	3/4/2023 9:19:52 AM	1021 Henry ST W, Moberly, MO 65270
2300253	0	3/5/2023 3:11:37 PM	703 Fisk W, Moberly, MO 65270
2300261	0	3/9/2023 11:30:00 AM	1306 Lantern Pointe LOOP, Moberly, MO 65270
2300264	0	3/10/2023 9:00:00 AM	1017 W Burkhart ST, Moberly, MO 65270

2300265	0	3/10/2023 10:00:00	516 Ruth AVE, Moberly, MO 65270 AM
2300266	0	3/10/2023 10:30:00	1201 Quinn ST, Moberly, MO 65270 AM
2300267	0	3/10/2023 11:00:00	216 S Fifth ST, Moberly, MO 65270 AM
2300272	0	3/12/2023 12:36:00	1222 Hurley ST, Moberly, MO 65270 PM
2300307	0	3/23/2023 10:30:00	116 Thompson ST, Moberly, MO 65270 AM
2300326	0	3/29/2023 3:03:00	1210 Concannon ST, Moberly, MO 65270 PM

Total Incidents: 13

Incident Type: 6 - Good Intent Call

Incident #	Exp #	Alarm Date/Time	Address
2300288	0	3/17/2023 8:19:53	301 S Morley ST, Moberly, MO 65270 AM
2300303	0	3/22/2023 8:50:22	1309 E 24 HWY, Moberly, MO 65270 AM

Total Incidents: 2

Incident Type: 7 - False Alarm & False Call

Incident #	Exp #	Alarm Date/Time	Address
2300259	0	3/7/2023 10:44:07	507 Union AVE, Moberly, MO 65270 PM
2300263	0	3/9/2023 3:43:13	800 SINNOCK AVE #25, Moberly, MO 65270 PM
2300268	0	3/11/2023 12:30:26	407 Bertley ST, Moberly, MO 65270 AM
2300274	0	3/12/2023 10:08:00	1600 DD HWY, Moberly, MO 65270 PM
2300279	0	3/14/2023 12:24:37	764 TAYLOR, Moberly, MO 65270 PM
2300293	0	3/19/2023 9:22:57	800 Sinnock AVE #15, Moberly, MO 65270 AM
2300333	0	3/31/2023 3:01:39	1615 Omar Bradley DR, Moberly, MO 65270 AM
2300335	0	3/31/2023 10:41:36	220 Taylor ST, Moberly, MO 65270 PM

Total Incidents: 8

Total Number of Distict Incidents: 97
Total Number of Distict Incident Types: 27

Report Filter Settings

Report File Name: Incident Reports by Incident Major Type, Detailed

Filter Name: Last Month

Filter Expression: [AlarmDateTime] is between '3/1/2023 12:00:00 AM' and '3/31/2023 11:59:59 PM'

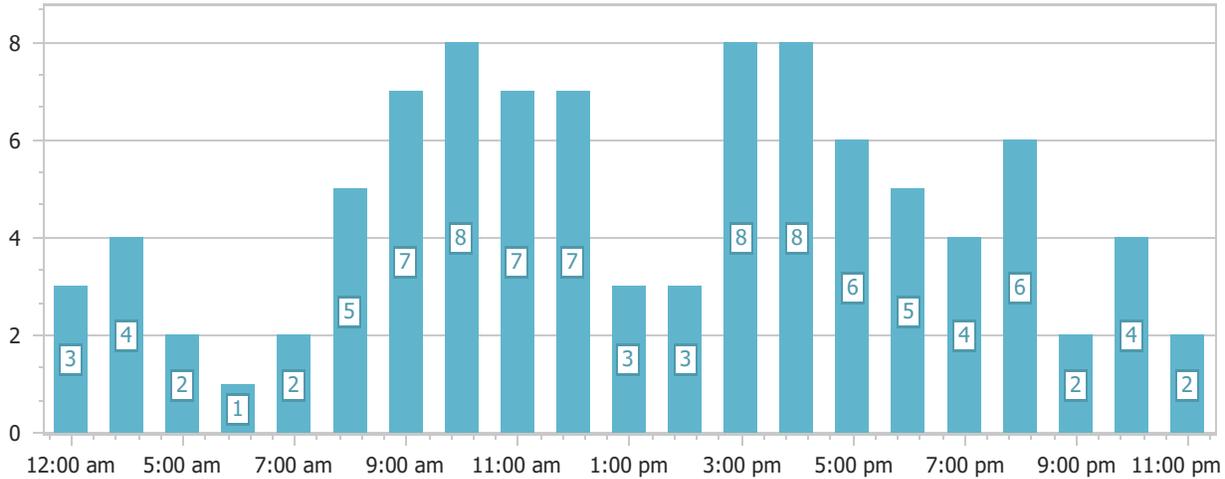


City of Moberly Fire Department

Emergency: Dial 911
Station #1: 660-269-8705 Ext: 2035
Fax: 600-263-0596
Station #2: 660-263-4121

310 N. Clark
Moberly, MO 65270-1520

Incident Reports by Time of Day, Detailed



12:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300256	0	3/7/2023	321 - EMS call, excluding vehicle accident with injury
2300268	0	3/11/2023	700 - False alarm or false call, other
2300332	0	3/31/2023	163 - Outside gas or vapor combustion explosion

Total Number of Incidents: 3

3:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300257	0	3/7/2023	311 - Medical assist, assist EMS crew
2300271	0	3/12/2023	321 - EMS call, excluding vehicle accident with injury
2300314	0	3/26/2023	321 - EMS call, excluding vehicle accident with injury
2300333	0	3/31/2023	735 - Alarm system sounded due to malfunction

Total Number of Incidents: 4

5:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300302	0	3/22/2023	3112 - Lift Assistance
2300310	0	3/25/2023	311 - Medical assist, assist EMS crew

Total Number of Incidents: 2

6:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300318	0	3/27/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 1

7:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300269	0	3/11/2023	3112 - Lift Assistance
2300296	0	3/20/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 2

8:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300239	0	3/1/2023	5005 - CFO Inspection
2300283	0	3/15/2023	321 - EMS call, excluding vehicle accident with injury
2300288	0	3/17/2023	622 - No incident found on arrival at dispatch address
2300303	0	3/22/2023	611 - Dispatched & canceled en route
2300311	0	3/25/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 5

9:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300246	0	3/2/2023	321 - EMS call, excluding vehicle accident with injury
2300247	0	3/3/2023	3112 - Lift Assistance
2300251	0	3/4/2023	551 - Assist police or other governmental agency
2300264	0	3/10/2023	5001 - Gas Appliance Inspection

2300289	0	3/17/2023	321 - EMS call, excluding vehicle accident with injury
2300293	0	3/19/2023	700 - False alarm or false call, other
2300315	0	3/26/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 7

10:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300260	0	3/9/2023	3113 - Standby, No care provided
2300265	0	3/10/2023	5001 - Gas Appliance Inspection
2300266	0	3/10/2023	5001 - Gas Appliance Inspection
2300297	0	3/20/2023	154 - Dumpster or other outside trash receptacle fire
2300304	0	3/22/2023	331 - Lock-in (if lock out , use 511)
2300307	0	3/23/2023	5001 - Gas Appliance Inspection
2300316	0	3/26/2023	321 - EMS call, excluding vehicle accident with injury
2300317	0	3/27/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 8

11:00 am

Incident #	Exp #	Alarm Date	Incident Type
2300248	0	3/3/2023	553 - Public service
2300252	0	3/4/2023	322 - Motor vehicle accident with injuries
2300261	0	3/9/2023	5001 - Gas Appliance Inspection
2300267	0	3/10/2023	5001 - Gas Appliance Inspection
2300285	0	3/16/2023	3112 - Lift Assistance
2300321	0	3/28/2023	321 - EMS call, excluding vehicle accident with injury
2300324	0	3/29/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 7

12:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300240	0	3/1/2023	321 - EMS call, excluding vehicle accident with injury

2300272	0	3/12/2023	553 - Public service
2300279	0	3/14/2023	733 - Smoke detector activation due to malfunction
2300284	0	3/15/2023	321 - EMS call, excluding vehicle accident with injury
2300294	0	3/19/2023	3113 - Standby, No care provided
2300305	0	3/22/2023	321 - EMS call, excluding vehicle accident with injury
2300330	0	3/30/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 7

1:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300292	0	3/18/2023	324 - Motor vehicle accident with no injuries.
2300308	0	3/23/2023	3112 - Lift Assistance
2300319	0	3/27/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 3

2:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300286	0	3/16/2023	3112 - Lift Assistance
2300322	0	3/28/2023	322 - Motor vehicle accident with injuries
2300325	0	3/29/2023	412 - Gas leak (natural gas or LPG)

Total Number of Incidents: 3

3:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300253	0	3/5/2023	561 - Unauthorized burning
2300258	0	3/7/2023	322 - Motor vehicle accident with injuries
2300262	0	3/9/2023	321 - EMS call, excluding vehicle accident with injury
2300263	0	3/9/2023	7401 - Unintentional alarm transmission medical
2300275	0	3/13/2023	3112 - Lift Assistance
2300287	0	3/16/2023	321 - EMS call, excluding vehicle accident with injury
2300326	0	3/29/2023	5001 - Gas Appliance Inspection

2300327 0 3/29/2023 324 - Motor vehicle accident with no injuries.

Total Number of Incidents: 8

4:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300241	0	3/1/2023	143 - Grass fire
2300242	0	3/1/2023	321 - EMS call, excluding vehicle accident with injury
2300243	0	3/1/2023	321 - EMS call, excluding vehicle accident with injury
2300254	0	3/5/2023	322 - Motor vehicle accident with injuries
2300280	0	3/14/2023	3112 - Lift Assistance
2300281	0	3/14/2023	322 - Motor vehicle accident with injuries
2300298	0	3/20/2023	142 - Brush or brush-and-grass mixture fire
2300320	0	3/27/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 8

5:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300244	0	3/1/2023	5001 - Gas Appliance Inspection
2300249	0	3/3/2023	321 - EMS call, excluding vehicle accident with injury
2300255	0	3/5/2023	321 - EMS call, excluding vehicle accident with injury
2300270	0	3/11/2023	3112 - Lift Assistance
2300276	0	3/13/2023	463 - Vehicle accident, general cleanup
2300328	0	3/29/2023	322 - Motor vehicle accident with injuries

Total Number of Incidents: 6

6:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300273	0	3/12/2023	3112 - Lift Assistance
2300291	0	3/17/2023	321 - EMS call, excluding vehicle accident with injury
2300290	0	3/17/2023	321 - EMS call, excluding vehicle accident with injury
2300323	0	3/28/2023	321 - EMS call, excluding vehicle accident with injury

2300329 0 3/29/2023 311 - Medical assist, assist EMS crew

Total Number of Incidents: 5

7:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300295	0	3/19/2023	321 - EMS call, excluding vehicle accident with injury
2300306	0	3/22/2023	322 - Motor vehicle accident with injuries
2300309	0	3/24/2023	321 - EMS call, excluding vehicle accident with injury
2300312	0	3/25/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 4

8:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300245	0	3/1/2023	321 - EMS call, excluding vehicle accident with injury
2300277	0	3/13/2023	321 - EMS call, excluding vehicle accident with injury
2300282	0	3/14/2023	321 - EMS call, excluding vehicle accident with injury
2300300	0	3/21/2023	3112 - Lift Assistance
2300331	0	3/30/2023	1513 - Yard Waste/ Refuse Fire
2300334	0	3/31/2023	3112 - Lift Assistance

Total Number of Incidents: 6

9:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300278	0	3/13/2023	445 - Arcing, shorted electrical equipment
2300299	0	3/20/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 2

10:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300250	0	3/3/2023	111 - Building fire
2300259	0	3/7/2023	733 - Smoke detector activation due to malfunction

2300274	0	3/12/2023	735 - Alarm system sounded due to malfunction
2300335	0	3/31/2023	700 - False alarm or false call, other

Total Number of Incidents: 4

11:00 pm

Incident #	Exp #	Alarm Date	Incident Type
2300301	0	3/21/2023	311 - Medical assist, assist EMS crew
2300313	0	3/25/2023	321 - EMS call, excluding vehicle accident with injury

Total Number of Incidents: 2

Report Filter Settings

Report Name: Incident Reports by Time of Day, Detailed

Filter Name: last month

Filter Expression: [AlarmDateTime] is between '3/1/2023 12:00:00 AM' and '3/31/2023 11:59:59 PM'



Emergency: Dial 911
Station #1: 660-269-8705 Ext: 2035
Fax: 600-263-0596
Station #2: 660-263-4121

City of Moberly Fire Department

310 N. Clark
Moberly, MO 65270-1520

Incident Reports by Apparatus, Summary

Apparatus:	Total Number of Incidents Responded to:
301 - 2006 Sutphen Aerial	1
302 - 2014 Saber	47
303 - 2011 Ford 350	1
303- 2022 Commander	8
304 - 2002 Contender	9
305 - 2007 Contender	42
310 - 2013 Dodge Dakota P/U	1
313 - 2008 Command Vehicle	59

Total Number of Incidents: 97

Report Filter Settings

Report Name: Incident Reports by Apparatus, Summary

Filter Name: Last Month

Filter Expression: [AlarmDateTime] is between '3/1/2023 12:00:00 AM' and '3/31/2023 11:59:59 PM'



Emergency: Dial 911
Station #1: 660-269-8705 Ext: 2035
Fax: 600-263-0596
Station #2: 660-263-4121

City of Moberly Fire Department

310 N. Clark
Moberly, MO 65270-1520

Department Log Hours and Points, Detailed

Ballow, Bobby, W

		Time at Activity	Hours Paid	Points
Start Time: 3/29/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Forcible entry training			
Start Time: 3/23/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Hydrants, Pre-plans, Inspections, Gas appliances			
Start Time: 3/23/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/20/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/14/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Training MIRMA			
Start Time: 3/8/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: MIRMA training			
Total Hours and Points:		19:00	0	18

Boeding, Matthew

		Time at Activity	Hours Paid	Points
Start Time: 3/23/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Hydrants, Pre-plans, Inspections, Gas appliances			

Start Time: 3/23/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Start Time: 3/20/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Start Time: 3/17/2023 1:00:00 PM	Activity:	02:00	2
Log Type: Training	Entry Text: Went over the new truck with equipment placement		
Start Time: 3/17/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Start Time: 3/14/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: Training MIRMA		
Start Time: 3/14/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: ymca		
Start Time: 3/8/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: MIRMA training		
Start Time: 3/2/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Total Hours and Points:		21:30	0
			19

Brockman, Stacy, D

		Time at Activity	Hours Paid	Points
Start Time: 3/29/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Forcibale entry training			
Start Time: 3/28/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingEng company drills			
Start Time: 3/23/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Hydrants, Pre-plans, Inspections, Gas			

appliances

Start Time: 3/23/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Start Time: 3/22/2023 1:00:00 PM	Activity:	05:00	4
Log Type: Training	Entry Text: TrainingInspections, Preplans, Hydrants		
Start Time: 3/20/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: YMCA		
Start Time: 3/17/2023 1:00:00 PM	Activity:	02:00	2
Log Type: Training	Entry Text: Went over the new truck with equipment placement		
Start Time: 3/14/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: Training MIRMA		
Start Time: 3/14/2023 8:00:00 AM	Activity:	01:30	1
Log Type: Training	Entry Text: ymca		
Start Time: 3/8/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: MIRMA training		
Total Hours and Points:		31:30	0 29

Brown, Wayne

		Time at Activity	Hours Paid	Points
Start Time: 3/28/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingEng company drills			
Start Time: 3/22/2023 1:00:00 PM	Activity:	05:00		4
Log Type: Training	Entry Text: TrainingInspections, Preplans, Hydrants			
Start Time: 3/16/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingNatural Cover FiresBrush Truck Opps			

Start Time: 3/1/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Weekly Training
Conecting to
hydrantsFlowing water at
the proper ratesdeploying
hose lines.

Total Hours and Points: 17:00 0 16

Burton, Eric

Time at Activity Hours Paid Points

Start Time: 3/30/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Engine Company Drills:
Personnel conducted
training that consisted of
advancing hoselines,
pump operations, scene
size-up scenarios,
catching a hydrant).

Start Time: 3/30/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/27/2023 3:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/24/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** EMS Training: Personnel
trained specifically on
response to critical
medical emergencies
(Stroke/TIA, Cardiac
Emergencies, Seizures)

Start Time: 3/24/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/21/2023 1:00:00 PM **Activity:** 6

Log Type: Training **Entry Text:** Training- MIRMA

Start Time: 3/21/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/15/2023 1:00:00 PM **Activity:** 04:00 6

Log Type: Training **Entry Text:** Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving

Start Time: 3/15/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical Emergency TrainingPersonnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual Harrassment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow) New Engine (Pump operations, apparatus operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 36

Cody, Mark A

	Time at Activity	Hours Paid	Points
Start Time: 3/16/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Training Natural Cover Fires Brush Truck Opps			
Start Time: 3/4/2023 8:30:00 AM Activity:	02:00		4
Log Type: Training Entry Text: Driver EVOC with Westran Fire			
Start Time: 3/1/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Weekly Training Conectina to			

hydrants
Flowing water at
the proper rates
deploying
hose lines.

Total Hours and Points: 10:00 0 12

Dutton II, Kenneth Ross

		Time at Activity	Hours Paid	Points
Start Time: 3/23/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Hydrants, Pre-plans, Inspections, Gas appliances			
Start Time: 3/23/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/20/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/17/2023 1:00:00 PM	Activity:	02:00		2
Log Type: Training	Entry Text: Went over the new truck with equipment placement			
Start Time: 3/17/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/14/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Training MIRMA			
Start Time: 3/14/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: ymca			
Start Time: 3/8/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: MIRMA training			
Start Time: 3/2/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Total Hours and Points:		21:30	0	19

Fulks, Scott

	Time at Activity	Hours Paid	Points
Start Time: 3/29/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Forcibale entry training			
Start Time: 3/23/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Hydrants, Pre-plans, Inspections, Gas appliances			
Start Time: 3/23/2023 8:00:00 AM Activity:	01:30		1
Log Type: Training Entry Text: YMCA			
Start Time: 3/20/2023 8:00:00 AM Activity:	01:30		1
Log Type: Training Entry Text: YMCA			
Start Time: 3/17/2023 1:00:00 PM Activity:	02:00		2
Log Type: Training Entry Text: Went over the new truck with equipment placement			
Start Time: 3/17/2023 8:00:00 AM Activity:	01:30		1
Log Type: Training Entry Text: YMCA			
Start Time: 3/14/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Training MIRMA			
Start Time: 3/8/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: MIRMA training			
Start Time: 3/2/2023 8:00:00 AM Activity:	01:30		1
Log Type: Training Entry Text: YMCA			
Total Hours and Points:	24:00	0	22

Holtkamp, Roy

	Time at Activity	Hours Paid	Points
Start Time: 3/27/2023 3:00:00 PM Activity:	01:00		1

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical
Emergency
Training Personnel
conducted a refresher
training on the city
employee handbook as it
pertains to the MIRMA
courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual
Harrasment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Total Hours and Points: 0-1063575 0 26

McCawley, Justus

		Time at Activity	Hours Paid	Points
Start Time: 3/28/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingEng company drills			
Start Time: 3/22/2023 1:00:00 PM	Activity:	05:00		4
Log Type: Training	Entry Text: TrainingInspections, Preplans, Hydrants			
Start Time: 3/17/2023 1:00:00 PM	Activity:	02:00		2
Log Type: Training	Entry Text: Went over the new truck with equipment placement			

Start Time: 3/16/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: TrainingNatural Cover FiresBrush Truck Opps		
Start Time: 3/4/2023 8:30:00 AM	Activity:	02:00	4
Log Type: Training	Entry Text: Driver EVOC with Westran Fire		
Start Time: 3/1/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: Weekly Training Conecting to hydrantsFlowing water at the proper ratesdeploying hose lines.		
Total Hours and Points:		21:00	0 22

McGee, Dusty

		Time at Activity	Hours Paid	Points
Start Time: 3/28/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingEng company drills			
Start Time: 3/22/2023 1:00:00 PM	Activity:	05:00		4
Log Type: Training	Entry Text: TrainingInspections, Preplans, Hydrants			
Start Time: 3/16/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: TrainingNatural Cover FiresBrush Truck Opps			
Start Time: 3/4/2023 8:30:00 AM	Activity:	02:00		4
Log Type: Training	Entry Text: Driver EVOC with Westran Fire			
Start Time: 3/1/2023 1:00:00 PM	Activity:	04:00		0
Log Type: Training	Entry Text: Weekly Training Conecting to hydrantsFlowing water at the proper ratesdeploying hose lines.			
Total Hours and Points:		19:00	0	16

Price, Darren

		Time at Activity	Hours Paid	Points
Start Time: 3/30/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Engine Company Drills: Personnel conducted training that consisted of advancing hoselines, pump operations, scene size-up scenarios, catching a hydrant).			
Start Time: 3/30/2023 7:30:00 AM	Activity:	01:00		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/27/2023 3:00:00 PM	Activity:	01:00		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/24/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: EMS Training: Personnel trained specifically on response to critical medical emergencies (Stroke/TIA, Cardiac Emergencies, Seizures)			
Start Time: 3/24/2023 7:30:00 AM	Activity:			1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/21/2023 1:00:00 PM	Activity:			6
Log Type: Training	Entry Text: Training- MIRMA			

Start Time: 3/21/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/15/2023 1:00:00 PM	Activity:	04:00	6
Log Type: Training	Entry Text: Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving		
Start Time: 3/15/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/9/2023 2:00:00 PM	Activity:	03:00	3
Log Type: Training	Entry Text: MIRMA: First Aid/Medical Emergency TrainingPersonnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.		
Start Time: 3/9/2023 1:00:00 PM	Activity:	01:00	1
Log Type: Training	Entry Text: MIRMA: Sexual Harrassment Training		
Start Time: 3/9/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/6/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: Personnel conducted the following training: Tower 1 (Ladder operations, pump		

operations, water flow)
New Engine (Pump
operations, apparatus
operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 36

Putnam, Cory

Time at Activity Hours Paid Points

Start Time: 3/30/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Engine Company Drills: Personnel conducted training that consisted of advancing hoselines, pump operations, scene size-up scenarios, catching a hydrant).

Start Time: 3/30/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/27/2023 3:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training

that included weightlifting, conditioning, and agility exercises.

Start Time: 3/24/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** EMS Training: Personnel trained specifically on response to critical medical emergencies (Stroke/TIA, Cardiac Emergencies, Seizures)

Start Time: 3/24/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/21/2023 1:00:00 PM **Activity:** 6

Log Type: Training **Entry Text:** Training- MIRMA

Start Time: 3/21/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/15/2023 1:00:00 PM **Activity:** 04:00 6

Log Type: Training **Entry Text:** Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving

Start Time: 3/15/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical

Emergency
Training Personnel
conducted a refresher
training on the city
employee handbook as it
pertains to the MIRMA
courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual
Harrassment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Personnel conducted the
following training: Tower 1
(Ladder operations, pump
operations, water flow)
New Engine (Pump
operations, apparatus
operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Total Hours and Points: 0-1063574 0 36

Reinhart, Joey

		Time at Activity	Hours Paid	Points
Start Time: 3/30/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Engine Company Drills: Personnel conducted training that consisted of advancing hoselines, pump operations, scene size-up scenarios, catching a hydrant).			
Start Time: 3/30/2023 7:30:00 AM	Activity:	01:00		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/27/2023 3:00:00 PM	Activity:	01:00		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/24/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: EMS Training: Personnel trained specifically on response to critical medical emergencies (Stroke/TIA, Cardiac Emergencies, Seizures)			
Start Time: 3/24/2023 7:30:00 AM	Activity:			1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.			
Start Time: 3/21/2023 1:00:00 PM	Activity:			6
Log Type: Training	Entry Text: Training- MIRMA			
Start Time: 3/21/2023 7:30:00 AM	Activity:			1

Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/15/2023 1:00:00 PM	Activity:	04:00	6
Log Type: Training	Entry Text: Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving		
Start Time: 3/15/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/9/2023 2:00:00 PM	Activity:	03:00	3
Log Type: Training	Entry Text: MIRMA: First Aid/Medical Emergency TrainingPersonnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.		
Start Time: 3/9/2023 1:00:00 PM	Activity:	01:00	1
Log Type: Training	Entry Text: MIRMA: Sexual Harrassment Training		
Start Time: 3/9/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/6/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow)		

New Engine (Pump operations, apparatus operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 36

Rhoades, Lawrence

	Time at Activity	Hours Paid	Points
Start Time: 3/16/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: TrainingNatural Cover FiresBrush Truck Opps			
Start Time: 3/4/2023 8:30:00 AM Activity:	02:00		4
Log Type: Training Entry Text: Driver EVOC with Westran Fire			
Start Time: 3/1/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Weekly Training Conecting to hydrantsFlowing water at the proper ratesdeploying hose lines.			
Total Hours and Points:	10:00	0	12

Steeves, Zachariah

	Time at Activity	Hours Paid	Points
Start Time: 3/30/2023 1:00:00 PM Activity:	04:00		4

Log Type: Training **Entry Text:** Engine Company Drills: Personnel conducted training that consisted of advancing hoselines, pump operations, scene size-up scenarios, catching a hydrant).

Start Time: 3/30/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/27/2023 3:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/24/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** EMS Training: Personnel trained specifically on response to critical medical emergencies (Stroke/TIA, Cardiac Emergencies, Seizures)

Start Time: 3/24/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/21/2023 1:00:00 PM **Activity:** 6

Log Type: Training **Entry Text:** Training- MIRMA

Start Time: 3/21/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training

that included weightlifting, conditioning, and agility exercises.

Start Time: 3/15/2023 1:00:00 PM **Activity:** 04:00 6

Log Type: Training **Entry Text:** Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving

Start Time: 3/15/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical Emergency TrainingPersonnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual Harrassment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow) New Engine (Pump operations, apparatus operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 36

Stone, Slater

		Time at Activity	Hours Paid	Points
Start Time: 3/29/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Forcibale entry training			
Start Time: 3/23/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Hydrants, Pre-plans, Inspections, Gas appliances			
Start Time: 3/23/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/20/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: YMCA			
Start Time: 3/14/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: Training MIRMA			
Start Time: 3/14/2023 8:00:00 AM	Activity:	01:30		1
Log Type: Training	Entry Text: ymca			
Start Time: 3/8/2023 1:00:00 PM	Activity:	04:00		4
Log Type: Training	Entry Text: MIRMA training			

Total Hours and Points: 20:30 0 19

Sunderland, Daniel J

	Time at Activity	Hours Paid	Points
Start Time: 3/28/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: TrainingEng company drills			
Start Time: 3/22/2023 1:00:00 PM Activity:	05:00		4
Log Type: Training Entry Text: TrainingInspections, Preplans, Hydrants			
Start Time: 3/16/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: TrainingNatural Cover FiresBrush Truck Opps			
Start Time: 3/4/2023 8:30:00 AM Activity:	02:00		4
Log Type: Training Entry Text: Driver EVOC with Westran Fire			
Start Time: 3/1/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: Weekly Training Conecting to hydrantsFlowing water at the proper ratesdeploying hose lines.			
Total Hours and Points:	19:00	0	20

Tompson, Ron

	Time at Activity	Hours Paid	Points
Start Time: 3/28/2023 1:00:00 PM Activity:	04:00		4
Log Type: Training Entry Text: TrainingEng company drills			
Start Time: 3/22/2023 1:00:00 PM Activity:	05:00		4
Log Type: Training Entry Text: TrainingInspections, Preplans, Hydrants			
Start Time: 3/4/2023 8:30:00 AM Activity:	02:00		4
Log Type: Training Entry Text: Driver EVOC with Westran Fire			

Start Time: 3/1/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Weekly Training
Conecting to
hydrantsFlowing water at
the proper ratesdeploying
hose lines.

Total Hours and Points: 15:00 0 16

Westhues, Cody

Time at Activity Hours Paid Points
Start Time: 3/30/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Engine Company Drills:
Personnel conducted
training that consisted of
advancing hoselines,
pump operations, scene
size-up scenarios,
catching a hydrant).

Start Time: 3/30/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/29/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Forcibale entry training

Start Time: 3/27/2023 3:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All
personnel conducted
physical fitness training
that included
weightlifting, conditioning,
and agility exercises.

Start Time: 3/24/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** EMS Training: Personnel
trained specifically on
response to critical
medical emergencies
(Stroke/TIA, Cardiac

Emergencies, Seizures)

Start Time: 3/24/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/21/2023 1:00:00 PM **Activity:** 6

Log Type: Training **Entry Text:** Training- MIRMA

Start Time: 3/21/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/15/2023 1:00:00 PM **Activity:** 04:00 6

Log Type: Training **Entry Text:** Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New Apparatus Driving

Start Time: 3/15/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical Emergency TrainingPersonnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual

Harrassment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow) New Engine (Pump operations, apparatus operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 40

Wilborn, Patrick

Time at Activity Hours Paid Points

Start Time: 3/30/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Engine Company Drills: Personnel conducted training that consisted of advancing hoselines, pump operations, scene size-up scenarios, catching a hydrant).

Start Time: 3/30/2023 7:30:00 AM	Activity:	01:00	1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/27/2023 3:00:00 PM	Activity:	01:00	1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/24/2023 1:00:00 PM	Activity:	04:00	4
Log Type: Training	Entry Text: EMS Training: Personnel trained specifically on response to critical medical emergencies (Stroke/TIA, Cardiac Emergencies, Seizures)		
Start Time: 3/24/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/21/2023 1:00:00 PM	Activity:		6
Log Type: Training	Entry Text: Training- MIRMA		
Start Time: 3/21/2023 7:30:00 AM	Activity:		1
Log Type: Training	Entry Text: Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.		
Start Time: 3/15/2023 1:00:00 PM	Activity:	04:00	6
Log Type: Training	Entry Text: Training- MIRMA (Drug & Alcohol Awareness; Defensive Driving)New		

Apparatus Driving

Start Time: 3/15/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/9/2023 2:00:00 PM **Activity:** 03:00 3

Log Type: Training **Entry Text:** MIRMA: First Aid/Medical Emergency Training Personnel conducted a refresher training on the city employee handbook as it pertains to the MIRMA courses.

Start Time: 3/9/2023 1:00:00 PM **Activity:** 01:00 1

Log Type: Training **Entry Text:** MIRMA: Sexual Harrassment Training

Start Time: 3/9/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow) New Engine (Pump operations, apparatus operation/driving)

Start Time: 3/6/2023 7:30:00 AM **Activity:** 01:00 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Start Time: 3/3/2023 7:30:00 AM **Activity:** 1

Log Type: Training **Entry Text:** Station 1 & 2: All personnel conducted physical fitness training that included weightlifting, conditioning, and agility exercises.

Total Hours and Points: 0-1063574 0 36

Wisdom, Zachary

Time at Activity **Hours Paid** **Points**
Start Time: 3/1/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Weekly Training Conecting to hydrantsFlowing water at the proper ratesdeploying hose lines.

Total Hours and Points: 04:00 0 4

Wolverton, Charles B

Time at Activity **Hours Paid** **Points**
Start Time: 3/29/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Forcibale entry training

Start Time: 3/23/2023 1:00:00 PM **Activity:** 04:00 4

Log Type: Training **Entry Text:** Hydrants, Pre-plans, Inspections, Gas appliances

Start Time: 3/23/2023 8:00:00 AM **Activity:** 01:30 1

Log Type: Training **Entry Text:** YMCA

Start Time: 3/20/2023 8:00:00 AM **Activity:** 01:30 1

Log Type: Training **Entry Text:** YMCA

Start Time: 3/17/2023 1:00:00 PM **Activity:** 02:00 2

Log Type: Training **Entry Text:** Went over the new truck with equipment placement

Start Time: 3/14/2023 1:00:00 PM **Activity:** 04:00 4
Log Type: Training **Entry Text:** Training MIRMA

Start Time: 3/14/2023 8:00:00 AM **Activity:** 01:30 1
Log Type: Training **Entry Text:** ymca

Start Time: 3/8/2023 1:00:00 PM **Activity:** 04:00 4
Log Type: Training **Entry Text:** MIRMA training

Start Time: 3/6/2023 1:00:00 PM **Activity:** 04:00 4
Log Type: Training **Entry Text:** Personnel conducted the following training: Tower 1 (Ladder operations, pump operations, water flow) New Engine (Pump operations, apparatus operation/driving)

Total Hours and Points: 26:30 0 25

Grand Total Hours and Points: 19 Days, 0 0 551

Report Filter Settings

Report Name: Department Log Hours and Points, Detailed
Filter Name: Last Month's Training
Filter Expression: ([StartTime] is between '3/1/2023 12:00:00 AM' and '3/31/2023 11:59:59 PM') And ([LogTypeID] equals 'Training')



Monthly Report

March 2023

	2023		2022	
Parks	Thompson Campground	68	Daily(63) Monthly(5)	30
	Misc. Thompson Campground	-		-
	Miscellaneous Park Fees	\$25.00	Dump Station \$25(1)	\$244
	Overnight Fishing Passes	0		1
	Paddleboat Rental	-		-
	Canoe Storage	-		-
	Archery Range	-		-
	Overlook & Plaza	-		-
	Midway	1	Internal: Block for Ampitheater Build (1 res. For 31 days)	1
	Equestrian Area/ Rodeo Ground	-		-
	James Youth Center	4	Fair Board Meetings(2) Primary Purpose area of Narcotics Anonymous Dinner(1) Anniversary Party(1)	10
	Lodge	2	Wedding(1) Baby Shower(1)	4
	Lion's Beuth Park	-		-
	Tannehill Park & Gazebo	-		-
Depot Park (Entire Park)	-		-	
Rothwell Park 5K / Complex 5K	1	Project Rescue 5K(1)	2	

	2023		2022	
Fields	Red 1	2	Internal: MACC Softball Team Practice & Program (1res. For 27 days) Internal block for construction purposes-4 day block	0
	Red 2	-		-
	Blue 1	-		-
	Blue 2	-		-
	Blue 3	-		-
	Green 1	-		-
	Green 2	-		-
	Green 3	-		-
	Green 4	2	Internal: MACC Softball Team Practice & Program (1res. For 27 days) Internal block for construction purposes-4 day block	0
	Green 5	-		-
	Green 6	-		-
	Groeber	-		-
	Meinert	-		-
	Patrick	-		-
Fox Field	-		-	

Fox Park Pickleball / Tennis Courts	-	-
Batting Cages	-	-
Shelter 1 Tennis Courts	-	-
Wilhite Tennis Courts	-	-

			2023	2022
Shelters	Shelter 1		-	-
	Shelter 3		-	-
	Shelter 5	1	Internal: Block for roof project(1 res 25 days)	0
	Fox Park Shelter	-		-
	Klein Shelter	1	Baby Shower (1)	0
	Lake Pavilion	-		-
	Riley Pavilion	1	Internal: Block for Ampitheater Build (1 res. For 31 days)	1
	Meditation Garden and Legacy Overlook	-		-
	Depot Park Shelter	-		-

			2023	2022
Auditorium	Entire Facility	3	Altrusa Trivia Night(1) Wedding Reception(1 res 3 days) Right to Life Banquet(1)	2

			2023	2022
Aquatic	Entire Facility	-		-
	Sunshade Area	-		-

			2023	2022
Recreation				

Director – Troy Bock

- Dirk and I met with Bartlett & West for a project kickoff meeting for the engineering of Kiwanis Park.
- Jenna and I gave the Department’s annual presentations about the year ahead at NARVRE.
- Presented to Excel on the Department’s offerings and volunteer opportunities available.
- Participated in the initial community committee meeting to discuss the old East Park School location and advise the Moberly School Board on what to do with the property.
- Met with staff related to the upcoming year and aquatics operations.
- Arranged for the purchase of a Kubota to replace the unit that has been down more than in use over the last year. A dealer had the model we wanted on the floor, saving significantly on the cost as they cannot guarantee pricing on “ordered” units with months of delay. We also took advantage of Sourcewell cooperative pricing. The old unit will be placed on Purple Wave.
- We were informed we would receive funding (up to 50% with a cap) for the boat ramp projects pending approval of the CAP agreement amendment and city/state budgets.
- Ran an RFQ process for engineering for the above boat ramp project. We had one submittal from Allstate Consultants which has much experience with Columbia Parks and Recreation as well as experience across the northern part of the state on waterfront/reservoir projects. We are waiting for their price and agreement.
- This summer marks the 100% anniversary of the Park Board so we are working on some media recognition and will likely have photography done of the Board.
- Arranged for additional parking at the shower house to accommodate both the campground and miniature railroad and ease congestion slightly. This is a long awaited, beneficial project.
- Had a couple bad spots on old cart path ground down.
- Heritage Hills continues to see new members sign up so we are likely to see a nice net-gain this year.
- I asked Heritage Hills staff to take down the two dilapidated shelter structures as they were a safety issue and looked unsightly.
- In the weeks/months ahead, we will continue to thin dead trees at the golf course and thin undesirable trees near the highway to open up a view of the course. We want to maintain a long stretch of highway visibility as it is free and far more effective than any billboard.

Administration – Leslie Keeney

- Obtained bids/quotes for the MPRD softball league pictures. The winning bidder is once again Keithly photography. Their company has taken pictures for the last two years and has done a good job.
- Staff watched MIRMA safety videos to be in-compliance with City insurance requirements.
- Attended Zoom meeting with Troy and Norris Design regarding the idea of a new Master Plan for the department.
- Assisted Jenna is preparing seasonal staff paperwork.
- Submitted paperwork to MIRMA so the department may be reimbursed for Jenna’s Lifeguard Guard training.
- Reviewed and approved various donation requests from outside organizations requesting donations from the department.
- Oversaw day to day operations of Parks and Recreation Office.

Park Superintendent – Dirk Miller

- Staff built a new concession stand cart for grilling purposes.
- Turning on water for seasonal buildings/shelters.
- Completed pump houses at Heritage Hills golf course with last pieces of trim and gutters.
- Working on “fix” for Overlook at Candy Cane; outer posts have begun moving slightly, lowering the left side. We will address later this Fall when the water level drops.
- Sprayed for weeds at West 43 and ordered gravel for parking lot and entrance. Also sprayed ball field infields in Parks and around Rothwell.
- Sealer applied to concrete at Solar Shelter.
- Installed new fence “rail” between Candy Cane Playground and Shelter that Marla Stegall had made for the department, this was a MIRMA recommendation.
- Working on maintenance at the pool pump house so it is ready to go for the season. We will be getting ready to start filling Pool first week in May.
- McCormick Concrete installed six new parking areas at RV bathrooms. Striping will be done soon; McCormick will also replace the sidewalk next to Complex playground the week of April 10th.

Athletic Complex Supervisor/Sports Manager – Jacob Bunten**Athletic Complex:**

- Started spraying invasive weeds on ballfields, mulch beds, etc.
- Year-round part-time staff worker started.
- Bleigh Construction continued the MACC baseball/softball dugouts and batting cages.
- Funbrellas are up for the season.

Sports:

- Cleaned and inventoried all softball equipment.
- MACC softball held its first official home game on their game field on March 30th.

Recreation Supervisor – Jenna Kitchen**Events/Marketing**

- Easter Egg Hunt Hop Through the Park was successful. Roughly 252 participants total, including parents and roughly 163 goodie bags were given.
- Arbor Day is Friday, April 28th. We will have Mayor Jeffrey read the Arbor Day Proclamation and have a tree planted.
- Attended the Moberly Middle School College & Career Fair a couple weeks ago.
- Tracey & I had a booth at the Randolph County Health Department’s National Public Health Week event.

Concessions/Aquatics

- Dirk and his staff are helping to improve storage at the complex.
- Hiring lifeguards and concession attendants and that is going well.
- Continuing to get ready for the summer season.

01/30/23

Billing Templates				
Course Name: Heritage Hills Golf Course - MO				
Template Name	Customers Assigned			
Affiliate Family w/ Cart - Annual 2022	9			
Affiliate Family w/ Cart - Monthly 2022	9			
Affiliate Family w/ Cart - Referral - 2022	4			
Affiliate Single No Cart - 2022	1			
Affiliate Single w/ Cart - Annual 2022	14			
Affiliate Single w/ Cart - Monthly 2022	31			
Affiliate Single W/Cart - Monthly 2021	1			
Affiliate Single W/Cart - Referral - 2022	8			
Affiliate Student w/ Cart - Monthly	1			
Employee No Bill	3			
Family Referral W/Cart-2023	1			
Hero - Family Annual 2022	15			
Hero - Family Monthly 2022	14			
Hero - Single Annual 2022	30			
Hero - Single Monthly 2022	50			
Lifestyle - Single Monthly	4			
Lifestyle Single Annual	2			
Orshcel's Corporate Family W/Cart 2022	3			
Orshcel's Corporate Single W/Cart 2022	10			
Silent Auction Winner	1			
	211			

Director Of Utilities Monthly Report
March 2023 (Presented At The April 17 City Council Meeting)

Director’s Summary

Sturgeon & Rollins water line replacement is underway. The timeline for the remaining EDA projects is pointing towards advertisement for bids during the 2nd and 3rd quarters of 2023 with bid awards to follow receipt of bids and construction on each to be underway sometime during 2023. Other projects coming up are the replacement of a utilities dump truck, Stormwater 319 Grant Application development along with the Stormwater Master Plan.

Caselle Software: During April 2023 conversion from two billing cycles to one will take place. This will allow each customer to have the same bill due date, reduce the quantity of manual billing tasks, resulting in a more efficient and streamlined process.

Project Tracking

WTP Tracer Study testing nearing completion and Jacobs is preparing data model for submittal to DNR.

Sparks Avenue Sewer:

- Construction permit requested. Plans under review for that permit.
- Engineer consultant has scheduled the project for advertisement of bids during 2nd quarter of 2023.

Northwest Regional Lift Station:

- Design phase underway.
- Additional SRF documents remaining to be submitted for project extension.
- Easements needed for piping routes. Mapping of those easements is scheduled for April 2023.

WWTP Digester Liner Replacement:

- Design and specifications activities underway. Nearing advertisement for bid stage.

Route JJ:

- Moberly working to obtain easements. 3/48 outstanding easements remain.
- Jacobs to prepare an application for construction permit.

EDA Infrastructure Grant Projects: Project update meetings are held bi-weekly with Jacobs Engineering to track progress and make sure items are addressed in a timely manner. Each project has a 180 day construction timeline. The stormwater project for the Industrial Park is a Howe Company project. The six (6) projects included and the status of each:

Morley Street Pump Station:

- Construction permit received.
- Advertisement for Bids is the next step in the process.

N. Morley Water Main:

- 100% plans and specifications are complete and have been sent to EDA for approval.
- DNR construction permit has been received.
- One easement is not executed as of now.
 - City working through the condemnation process.
 - Owner has not responded to a monetary offer for the easement.
 - Process anticipated to complete in April 2023.
- Ready to bid once final easement secured and EDA documents received.

Sturgeon and Rollins Water Main:

- Construction underway.
- Construction completion is anticipated in May 2023 pending delays in receipt of materials, namely the 16” saddles need for relocation of service line connections.

Downtown Sewer Rehab:

- Project to be restructured as one contract for completion of cleaning, inspection and rehabilitation to consolidate the effort with one full service contractor, and to better able to control total project costs. Final scope and specifications discussions with EDA underway.

Downtown CSO Storage Facility:

- Construction permit from DNR expected in the next two months.
- Bid and/or construction start date to accommodate 2023 September special events.

Industrial Park Stormwater – (Howe Company project)

- Advertisement for bids underway. Award of bid anticipated in May or June 2023.

Dept. Summaries:

Drinking Water produced:	33.610 MG (1.084 MG/Day)
Drinking Water billed:	18.867 MG (0.609 MG/Day) \$192,690 (\$6,215/Day)
Wastewater Treated:	56.104 MG (1.810 MG/Day)
Wastewater Billed:	18.075 MG (0..583 MG/Day) \$260,979 (\$8,418/Day)
Total Water Loss from Leaks and Service work:	0.935 MG
Wastewater Discharge Combined Sewer Outfalls:	5.31 MG
Total March precipitation	2.17 inches

Monthly Water Production	32,807,232
Monthly Used by City Facilities	2,552,536
Accounted for During Water Leaks	1,100,919
System Flushing	593,760
Metered & Billed	28,386,291
YTD Avg Water Loss Monthly Avg	7.8%
*Flow #s are 12 month running average, Gallons	

Water Billing Office

- 80 Landlord letters.
- 22 Deposit letters.
- 53 Emails to 16 Landlords.
- 249 meter technician work orders.
- Received 20 Waste Management calls from customers.

Distribution and Collection Department and Customer Service

- Repaired 7 water leaks.
- Replaced or removed 10 valves.
- Poured 0 yards of concrete.
- Completed 186 Missouri One Call tickets for locating water and sewer lines.
- Staff investigated 1 sewer call.
- 28 staff OT hours.
- Inspected 2,007 feet of sewer line.
- Jetted approximately 11,990 feet of sewer line. (Over 2 miles.)
- Sawed 0 feet of sewer lines to remove roots.

Water Plant

- WTP staff completed 3,453 lab analyses.
- Analyzed 6 Colilert samples for total coliform.
- Completed monthly disinfection/turbidity report and mailed to DNR.
- Received DBP cooler from the state lab.
- Received a call from Tom Sanders asking if Orschelns could pull about 10,000 gals of water.
- A caustic feed alarm revealed no raw water flow. Staff reset the PLC in chem building and all was working fine afterwards.
- Collected DBP, TOC and Bac-T samples and shipped off to state laboratory.
- Received shipment of microcystin test supplies.
- Performed monthly maintenance on the free and total chlorine analyzers.
- Matt in Macon for MWWC NE region planning meeting.
- Smith’s Refrigeration completed repairs on west heater in filter bay. Smith’s Refrigeration made a return trip to inspect the east heater in the filter bay. They had left after repairing the west heater and did not realize there were 2 heaters.
- Dropped off sludge trailer tarp to JJ Tarps to have a new one made.
- Built a storage shelving unit in the basement for spare parts.
- Matt met with University Extension about community garden plans on 6th street.
- Hawkins Chemicals chemist visited to discuss TOC removal and Chemical 457 feed rates. Scheduled a visit for Hydro-Kinetics to calibrate all flow and DP transmitters.
- Day operator contacted Lake Ranger to report damage to gate at Cookseys Quarry.

Wastewater Treatment Facility

- Treated 56.104 MGM an average of 1.810 MGD.
- Transferred 1,667,630 gallons of sludge from the SBRs to the digesters.
- There were 1.84 DT of biosolids applied for the month.
- 2.17 inches of precipitation that fell over a 14-day period.
- Taylor CSO (outfall 002) did not discharge for the month of March.
- Rollins CSO (outfall 003) discharged 21.897 MGD for the month of March.
- Seven Bridges CSO (outfall 004) did not discharge for the month of March.
- Holman Rd CSO (outfall 005) did not discharge for the month of March.
- Grease has been noticed at the wastewater plant more frequently. Pro Pumping has been removing grease from the wet well at Morley Pumpstation on a weekly basis. Floats in the Morley PS have not been working properly due to the high grease amounts in the wet well. A total of 16,400 gallons of grease was removed in March. Grease was noticed at the Rollins PS bar screen and the WWTP influent pumpstation. The temporary DAF unit is in operation at Swift Prepared Foods. Troubleshooting is being done to get the best results.
- March 10, 2023, a “white and milky” substance was discovered in the creek off Union St. and St. Charles. After wastewater staff investigation, an SSO caused by grease build up in the sewer was found along the creek. Further investigation revealed grease getting backed up into an abandoned sewer line and leaching into the creek. MoDNR was contacted along with Swift Foods. Preventive measures have been taken to reduce this happening again. Conversations with Swift Foods have begun along with Moberly staff discussions including Barr Engineering and other consultants.
- Large amounts of grease are being collected at the Rollins St. PS. D&C employees have been assisting wastewater staff to remove the solids and put into the drying bed onsite. The grease is from buildup in the sewer line that caused the creek incident.
- Barr Engineering was on site to look at the operations of Rollins St CSO to compare to Seven Bridges CSO for improvement project.
- The motor and pulley shaft on the new hose reel broke. Schmitt Irrigation was on site to access the work needed to repair. All repairs were covered under warranty.
- Annual pretreatment inspections and sampling were done at Qualico (previously Central States), Wilson Trailer and MacRak Inc.
- Maintenance was performed on the backflow preventer at Seven Bridges PS.
- Maintenance was performed on the UV system and channel to prepare for April 1, 2023 operation. Preliminary results showed the system to be in compliance and working properly.
- Donnie Gregory and Emily Lute attend the MEWA conference at the Lake of the Ozarks March 26-29.
- Annual compliance report was submitted for Heritage Hills Golf Course lagoon to DNR.

Water Quality Coordinator (Out on maternity leave)

City of Moberly City Council Agenda Summary

Agenda Number: #25.

Department: City Clerk

Date: April 17, 2023

Agenda Item: Consideration For Approval Of A New Liquor Application.

Summary: • **Dollar General #24671:** 1735 S Morley St, Moberly, MO 65270, submitted by Robbin Griffith.

Recommended

Action: Please approve this application.

ATTACHMENTS:		Role Call	Aye	Nay
<input type="checkbox"/> Memo	<input type="checkbox"/> Council Minutes	Mayor		
<input type="checkbox"/> Staff Report	<input type="checkbox"/> Proposed Ordinance	M__ S__ Jeffrey	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Correspondence	<input type="checkbox"/> Proposed Resolution			
<input type="checkbox"/> Bid Tabulation	<input type="checkbox"/> Attorney's Report	Council Member		
<input type="checkbox"/> P/C Recommendation	<input type="checkbox"/> Petition	M__ S__ Brubaker	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> P/C Minutes	<input type="checkbox"/> Contract	M__ S__ Kimmons	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Application	<input type="checkbox"/> Budget Amendment	M__ S__ Kyser	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Citizen	<input type="checkbox"/> Legal Notice	M__ S__ Lucas	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Consultant Report	<input checked="" type="checkbox"/> Other <u>Liquor License Apps</u>		Passed	Failed