Mayor Scott Korthuis

Council Members Gary Bode Ron De Valois Gerald Kuiken Nick H. Laninga Brent Lenssen Kyle Strengholt Mark Wohlrab



City Council Agenda - Regular Meeting City Hall Annex, 205 4th Street June 01, 2020

Call to Order

Council members will participate in this meeting remotely through an online web-based meeting platform. Per Washington State Proclamation 20-28, in-person attendance at meetings is prohibited at this time. Please note there will be no public comment taken at City Council meetings until further notice. Instead, people are respectfully asked and encouraged to submit comments by email to cityhall@lyndenwa.org.

You may participate telephonically in the council meeting by dialing 1-253-948-9362. At that time you will be prompted to enter the Conference ID: 764 711 394# (*it is necessary to enter the # symbol after entering the numbers*).

Please be aware that callers will be able to hear all other callers and will not be able to provide comments.

Pledge of Allegiance

Roll Call

Oath of Office

Approval of Minutes

1. Draft Council Minutes- May 18, 2020

Items from the Audience Scheduled

Unscheduled (20 Minutes)

Audience members may address the Council on any issue other than those scheduled for a public hearing or those on which the public hearing has been closed. Prior to commenting please state your name, address, and topic. Please keep comments under 4 minutes.

Consent Agenda

- 2. Approval of Payroll and Claims
- 3. Whatcom County Jail Use Agreement, Amendment #2
- <u>4.</u> Reschedule Public Hearing for Resolution No. 1023-Six Year Transportation Improvement Plan

Public Hearing

Unfinished Business

New Business

5. 17th Street Extension Project Contract Award

Other Business

- 6. Public Safety Draft Minutes- May 7, 2020
- 7. Draft Parks Committee Minutes May 18, 2020
- 8. Outlook Calendar

Executive Session

Adjournment

EXECUTIVE SUMMARY



Meeting Date:	June 1, 2020						
Name of Agenda Item:	Draft Council Minut	utes- Regular Meeting					
Section of Agenda:	Approval of Minute	S					
Department:	Administration						
Council Committee Review:		Legal Review:					
Community Development	Public Safety	⊠ Yes - Reviewed					
□ Finance □	Public Works	No - Not Reviewed					
Parks	Other: N/A	Review Not Required					
Attachments:							
Draft Council Minutes- Regula	r Meeting						
Summary Statement:							
Draft Council Minutes- Regula	r Meeting						
Recommended Action:							
For Council review.							

CITY COUNCIL MINUTES OF REGULAR MEETING



May 18, 2020

1. CALL TO ORDER

Mayor Korthuis called to order the May 18, 2020 regular session of the Lynden City Council at 7:00 p.m. through an online web-based meeting platform (Microsoft Teams).

ROLL CALL

Members present: Mayor Scott Korthuis and Councilors Gary Bode, Ron De Valois, Jerry Kuiken, Nick Laninga, Kyle Strengholt, and Mark Wohlrab.

Councilor Lenssen joined the online meeting at 7:09 p.m.

Members absent: None

Staff present: Finance Director Anthony Burrows, Fire Chief Mark Billmire, Parks Director Vern Meenderinck, Police Chief Steve Taylor, City Clerk Pam Brown, City Administrator Mike Martin, and City Attorney Bob Carmichael.

OATH OF OFFICE- None

APPROVAL OF MINUTES

Councilor Kuiken moved and Councilor Strengholt seconded to approve the regular council minutes of April 20, 2020. Motion approved on a 7-0 vote.

The May 4, 2020 council meeting was canceled due to COVID-19 restrictions.

ITEMS FROM THE AUDIENCE

Scheduled:

Charles Prosser, chief executive of the PeaceHealth Northwest Network presented council with an update on the status of COVID-19 in relation to St. Joseph's readiness efforts. Mr. Prosser discussed PPD supplies, hospital space and cross-training for hospital staff. Mr. Prosser also stated that the two factors that most positively affected hospital's ability to provide care and not be overwhelmed by a surge were 1) preventative measures such as the stay home stay healthy

CITY COUNCIL MINUTES OF REGULAR MEETING



initiative and 2) the ability of the public to access health care providers via telemedicine appointments, going to walk in-clinics and seeking care at their doctors' offices.

Unscheduled-None

2. CONSENT AGENDA

Approval of Payroll Disbursed – April 1-15, 2020

Paychex EFT	\$270,981.24
City of Lynden EFT	
Warrant Liability	
Subtotal	\$390,881.73
Paychex EFT Liability	\$7,030.21
Total EFT & Other Liabilities	\$397,911.94

Approval of Payroll Disbursed – April 16-30, 2020

Paychex EFT	\$279,222.90
City of Lynden EFT	
Warrant Liability	\$59,433.77
Subtotal	\$403,681.73
Paychex EFT Liability	\$7,260.81
Total EFT & Other Liabilities	\$410,942.54

Approval of Payroll Disbursed - May 1-15, 2020

Paychex EFT	\$284,358.41
City of Lynden EFT	
Warrant Liability	\$59,594.96
Subtotal	\$407,909.74
Paychex EFT Liability	\$7,557.70
Total EFT & Other Liabilities	\$415,467.44



Approval of Claims – April 21, 2020

Manual Warrants No.	75077	through	75078		\$2,454.66		
EFT Payment Pre-Pays					\$15,874.36		
				Sub Total Pre-Pays	\$18,329.02		
EFT Payment Pre-Pays Sub Total Pre-Pays \$15,8 Voucher Warrants No. 75079 75234 Through 75196 75196 \$950,60 EFT Payments \$30,4 \$30,4 \$981,1							
Voucher Warrants No.	<u>75079</u>	Through	<u>75196</u>		\$950,662.53		
	<u>75234</u>		<u>75196</u>				
EFT Payments					<u>\$30,447.92</u>		
	5. <u>75079</u> Through			Sub Total	\$981,110.45		
				Total Accts. Payable	\$999,439.47		

Approval of Claims - May 5, 2020

Manual Warrants No.	75272	through	75275		\$18.295.14				
EFT Payment Pre-Pays					\$814.25				
				Sub Total Pre-Pays	\$19,109.39				
Voucher Warrants No.	<u>75276</u>	Through	<u>75296</u>		\$155,720.56				
EFT Payments					<u>\$0.00</u>				
				Sub Total	\$155,720.56				
				Total Accts. Payable \$174,82					

Approval of Claims - May 19, 2020

Manual Warrants No.	<u>75297</u>	through	75301		\$26,325.62
EFT Payment Pre-Pays					\$824.43
				Sub Total Pre-Pays	\$27,150.05
Voucher Warrants No.	<u>75302</u>	Through	<u>75445</u>		\$973,320.06
EFT Payments					<u>\$26,218.29</u>
				Sub Total	\$999,538.35
				Total Accts. Payable	\$1,026,688.40

CITY COUNCIL MINUTES OF REGULAR MEETING



Resolution No. 1022-Request to Cancel Warrant # 74777

Introduction of the 2021 Budget Calendar- Councilor Strengholt requested that this item be pulled from the council agenda and reviewed at a later date.

<u>Set Public Hearing Date (June 1, 2020) for Resolution No. 1023-Six Year Transportation</u> Improvement Program (STIP) 2021-2026

Councilor Laninga moved and Councilor Lenssen seconded to approve the Consent Agenda minus Item No. 4, Introduction of 2021 Budget Calendar, which was removed from the consent agenda at the request of Councilor Strengholt. Motion approved on a 7-0 vote.

3. PUBLIC HEARING- None

- 4. UNFINISHED BUSINESS- None
- 5. NEW BUSINESS-None

6. OTHER BUSINESS

Council Committee Updates

Councilor Strengholt reporting for the Finance Committee which involved discussion of:

- Approval of Payroll and Claims
- OT for Police Department was greatly reduced
- OT for Fire Department will be communicated through notes from Chief Billmire
- The loss of sales tax revenue due to COVID-19
- Discussion of 2021 Budget Calendar
- Life insurance benefits and costs for employees
- Anticipated \$410,000 sales tax and hotel/motel tax revenue
- Discussion of items to be removed from 2020 Year Budget
- No new initiatives for 2021 2020 budget items will be rolled into 2021 Budget

CITY COUNCIL MINUTES OF REGULAR MEETING



Councilor Bode reporting for the Public Works Committee which involved the discussion of:

- 17th Street connector bids
- Design plans for Main Street bridge and street access availability
- Benson Road sidewalk inadequacy
- Judson Street design work

Councilor De Valois reporting for the Parks Committee which involved discussion of:

- Dickinson stewardship plan
- Parks budget for 2020 and 2021
- Benson Barn feasibility study almost complete
- Pump Track is on hold due to funding
- Rotary project at Bender field almost complete
- Waiting on Whatcom County for permit to work on Berthusen restrooms
- Spike in graffiti at the parks

Councilor Wohlrab reporting for the Public Safety Committee which involved discussion of:

- Lynden Watch membership is growing slowly
- Chief Billmire gave update on EOC information regarding COVID-19
- Volunteer training is up and fully stocked with equipment needed for COVID-19
- Police department presented a report on current crime trends
- Police officers have been fitted with masks
- Chief Hatley is training fire personnel on brushfire training

Mayor Korthuis asked council if there were any interest in writing a letter to Governor Inslee that provides justification for re-opening up businesses in Lynden and allowing gatherings of a greater number. Council asked administration to craft a letter to Governor Inslee that they can review before June 1, 2020.

Councilor Lenssen also suggested that council members to gather as a group of 2-4 and take a few hours during the work week to walk downtown and engage our business owner in problem-solving discussions as to what's next for local businesses. He would like to ask them questions and get some feedback on how council can best serve the businesses in our city.

Councilor Wohlrab also suggested that council issue some type of written update on how the city is surviving and how we intend to proceed in relation to COVID-19 and the status of the city's finances and resources.



CITY COUNCIL MINUTES OF REGULAR MEETING





Council did not conduct an executive session.

8. ADJOURNMENT

The May 18, 2020 regular session of the Lynden City Council adjourned at 8:08 p.m.

Pamela D. Brown, MMC City Clerk Scott Korthuis Mayor

EXECUTIVE SUMMARY



Meeting Date:	June 1, 2020	
Name of Agenda Item:	Approval of Payroll and	Claims
Section of Agenda:	Consent	
Department:	Finance	
Council Committee Revie) W:	Legal Review:
□ Community Development	Public Safety	□ Yes - Reviewed
🛛 Finance	Public Works	No - Not Reviewed
Parks	□ Other:	Review Not Required
Attachments:		
None		
Summary Statement:		
Approval of Payroll and Cla	aims	
Recommended Action:		
Approval of Payroll and Cla	aims	

EXECUTIVE SUMMARY - City Council



Meeting Date:	June 1, 2020			
Name of Agenda Item:	t, Amendment #2			
Section of Agenda:	Consent Agenda			
Council Committee Rev	<u>view:</u>	Legal Review:		
Community Developm	ent 🛛 Public Safety	□ Yes - Reviewed		
Finance	Public Works	No - Not Reviewed		
□ Parks	□ Other:	□ Review Not Required		
Attachments:				
Whatcom County Jail Use	e Agreement, Amendment #2			
Summary Statement:				
Recommended Action:				
Recommend approval of	Name of Agenda Item: Whatcom County Jail Use Agreement, Amendment #2 Section of Agenda: Consent Agenda Council Committee Review: Legal Review: □ Community Development □ Public Safety □ Yes - Reviewed □ Finance □ Public Works □ No - Not Reviewed □ Parks □ Other: □ Review Not Required Attachments: Use Agreement, Amendment #2 Summary Statement: Extension of the current Jail Use Agreement thru June of 2022 (No material change in terms, just an extension of the current agreement that expires June 30, 2020).			

Whatcom County Contract No.

12

INTERLOCAL JAIL FACILTY USE AGREEMENT FOR CORRECTIONAL SERVICES BETWEEN WHATCOM COUNTY AND THE CITY OF LYNDEN

AMENDMENT #2

THIS AMENDMENT is to the Contract between Whatcom County and the City of Lynden, dated July 11, 2018 and designated "Whatcom County Contract No. 201807009". In consideration of the mutual benefits to be derived, the parties agree to the following:

This Amendment extends the term of this Agreement through June 30, 2022 and changes the County Executive on Page 2, #3 to: Satpal Sidhu.

Unless specifically amended by this agreement, all other terms and conditions of the original contract and any previous amendments shall remain in full force and effect.

This Amendment takes effect: July 1, 2020 regardless of the date of signature.

IN WITNESS WHEREOF, Whatcom County and the City of Lynden have executed this Amendment on the date and year below written.

DATED this ______ day of ______, 20 _____.

CONTRACTOR:

The City of Lynden 300 4th Street Lynden, WA 98264 CityHall@Lyndenwa.org

Each signatory below to this Contract warrants that he/she is the authorized agent of the respective party; and that he/she has the authority to enter into the contract and to bind the party thereto.

Mayor Scott Korthuis

WHATCOM COUNTY:

Recommended for Approval:

Bill Elfo, Sheriff

Date

Approved as to form:

Brandon Waldron, Prosecuting Attorney Date

Approved:

Accepted for Whatcom County:

By:

Satpal Sidhu, Whatcom County Executive

EXECUTIVE SUMMARY



Meeting Date:	June 1, 2020									
Name of Agenda Item:	Reschedule Public Hearing for Re	chedule Public Hearing for Resolution No. 1023-Six Year Transportation								
	Improvement Plan									
Section of Agenda:	Consent									
Department:	Public Works									
Council Committee Revi	iew:	Legal Review:								
Community Developme	ent 🛛 Public Safety	□ Yes - Reviewed								
Finance	🛛 Public Works	No - Not Reviewed								
Parks	□ Other:	☑ Review Not Required								
Attachments:										
None										

Summary Statement:

At the May 18, 2020 City Council meeting, a Public Hearing was set for June 1, 2020 to hear comments on the City's Six Year Transportation Improvement Program (STIP) 2021-2026. The required timeline for public comment was missed when an advertisement was not placed in the local news source for the required tenday period. The Public Hearing needs to be rescheduled for June 15, 2020.

Recommended Action:

That City Council set a public hearing date of June 15, 2020 at 7:00 p.m., at the Lynden City Hall Annex, to hear comments on the City's Six Year Transportation Improvement Program.

EXECUTIVE SUMMARY



Meeting Date:	June 1, 2020	
Name of Agenda Item:	17 th Street Extension Project Cont	ract Award
Section of Agenda:	New Business	
Department:	Public Works	
Council Committee Revi	iew:	Legal Review:
Community Developme	ent 🛛 Public Safety	⊠ Yes - Reviewed
Finance	🛛 Public Works	□ No - Not Reviewed
Parks	□ Other:	Review Not Required
Attachments:		

Reichhardt & Ebe Engineering Recommendation to Award and Bid Tabulation

Summary Statement:

Staff recently solicited bids for the 17th Street Extension Project. Eight bids were received on May 21, 2020. Reichhardt and Ebe Engineering (R&E) prepared the attached Bid Tabulation.

After review, R&E determined Tiger Construction to be the lowest bidder. However, Tiger failed to provide a subcontractor list within an hour of the bid opening. Per City attorney Carmichael's review, "Failure to include the subcontractor list with the bid or within one (1) hour after the published bid submittal time, is not an immaterial irregularity. In fact, a bid for a project exceeding one million dollars without a subcontractor list is void. The pertinent language in RCW 39.30.060(1) reads as follows:

"Failure of the prime contract bidder to submit as part of the bid the names of such subcontractors or to name itself to perform such work or the naming of two or more subcontractors to perform the same work shall render the prime contract bidder's bid nonresponsive and, therefore, void."

Hence, Tiger Construction's failure to timely submit its subcontractor list with its project bid (which exceeds one million dollars), renders its bid void by operation of law. The City has no choice but to award the contract to the next lowest bidder."

The Public Works Committee was advised of this issue and supported awarding the contract to Stremler Gravel, the lowest responsive and responsible bidder. The Committee concurred that the bid results could be forwarded directly to City Council after informing them of the results.

Recommended Action:

That City Council award the contract for the 17th Street Extension Project to Stremler Gravel in the amount of \$1,581,269.48, including tax, and authorize the Mayor to sign the contract.

R&E Reichhardt & Ebe

423 Front Street Lynden, WA 98264 Phone: (360) 354-3687

FIIOIIE. ((360) 354-3687																					
Called By	y: City of Lynden					1		2		3		4		5		6		7	Questite Questi	8		Standard
For:	17th St. Extension	Bidder's Name	Engin	eer's Estimate		PO Box 368 PO Box 257			excavating, Inc.	Ram Cor		Colacurcio I			nstruction Corp	ction Company, Inc.	Granite Constr 7017 Everage	uction Company n-Goshen Road	Average	Deviation		
	300 4th Street	Address								ble Ditch Road		fic Highway		Street Road		annegan Road		orthwest Drive		WA 98247	(Excluding Engineer's	(Excluding
	Lynden, WA 98264					, WA 98247		WA 98264		WA 98264		, WA 98226 5-8643		WA 98230 32-4044		n, WA 98264 -354-3500		am, WA 98226 -380-1234		47-2450	Estimate)	Engineer's Estimate)
	CERTIFIED BID TABULATION				360-9	966-7252	360-3	54-8585	300-0	315-7129	300-71	0-0040	000-00	52-4044		0010000						Launatoy
By:	Tyler Buys, P.E.																					
Date:	May 22, 2020																					
Item		Quantity Unit	Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount	Unit	Amount	Unit Price	Amount	Unit Price	Amount		
No.	Description		Price	Anount	Price	Amount	Price	Tinoun	Price		Price		Price		Price		Price		FILCE			
-	Schedule A - 17th Street Roadway an Mobilization	d Storm 1 LS	\$ 120,000.00	\$ 120,000.00	\$ 36,431.70 \$	36,431.70	\$ 70,000.00 \$	70,000.00	\$ 175,350.00 \$	175,350.00	\$ 159,000,00 \$	159,000.00	\$ 145,000.00 \$	145,000.00	\$ 84,587.00	\$ 84,587.00	\$ 150,000.00	\$ 150,000.00	\$ 129,410.00 \$	129,410.00	\$ 118,722.34	
	SPCC Plan	1 LS	\$ 500.00		\$ 223.50	223.50	\$ 500.00 \$	500.00	\$ 250.00 \$	250.00		500.00	\$ 1,000.00 \$	1,000.00	\$ 1,006.00	1,006.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00 \$	2,500.00		
3	Temporary Trench Patch	2,500 SF	\$ 4.00			14,000.00	\$ 3.00 \$	7,500.00	\$ 3.21 \$	8,025.00		6,625.00	\$ 3.00 \$	7,500.00	\$ 2.00	5,000.00	\$ 6.00	\$ 15,000.00	§ 2.75 \$	6,875.00 37,000.00		
4	Project Temporary Traffic Control	1 LS	\$ 15,000.00			22,404.60	\$ 6,750.00 \$	6,750.00	\$ 9,165.00 \$			18,000.00	\$ 5,000.00 \$	5,000.00	\$ 29,298.00	\$ 29,298.00 \$ 132,300.00		\$ 5,000.00 \$ 136,500.00	\$ 37,000.00 \$ \$ 70.00 \$	147,000.00		
5	Flaggers	2,100 HR	\$ 60.00		\$ 59.30 \$	124,530.00	\$ 60.00 \$	126,000.00	\$ 65.00 \$ \$ 70.00 \$	136,500.00 14,700.00		117,075.00 11,707.50	\$ 58.00 \$ \$ 60.00 \$	121,800.00 12,600.00	\$ 63.00 \$ 63.00	13,230.00			70.00 \$	14,700.00		
6	Other Traffic Control Labor	210 HR 1 LS	\$ 60.00 \$ 15,000.00		\$ 59.30 \$ \$ 4,574.40 \$	12,453.00 4,574.40	\$ 65.00 \$ \$ 12,750.00 \$	13,650.00 12,750.00	\$ 20,651.26 \$	20.651.26		17,000.00	\$ 17.000.00 \$	17,000.00					\$ 23,000.00 \$	23,000.00		
1	Clearing and Grubbing Removal of Structures and Obstructions	1 LS	\$ 15,000.00		\$ 19,057.30	19,057.30	\$ 35,000.00 \$	35,000.00	\$ 50,020.87 \$	50,020.87		55,000.00	\$ 33,000.00 \$	33,000.00	\$ 55,409.00	55,409.00			\$ 80,000.00 \$	80,000.00		
9	Sawcut ACP	21,350 LF-IN	\$ 0.75		\$ 0.30 \$	6,405.00	\$ 0.55 \$	11,742.50	\$ 0.70 \$	14,945.00		13,877.50	\$ 1.00 \$	21,350.00	\$ 1.00				\$ 1.00 \$	21,350.00		
10	Sawcut PCC	2,190 LF-IN	\$ 1.50	\$ 3,285.00	\$ 0.70 \$	1,533.00	\$ 1.10 \$	2,409.00	\$ 1.45 \$	3,175.50		2,299.50	\$ 1.15 \$	2,518.50			\$ 1.70		\$ 1.50 \$ \$ 29.00 \$	3,285.00 76,560.00		
11	Roadway Excavation Incl. Haul	2,640 CY	\$ 15.00		\$ 13.50 \$	35,640.00	\$ 8.50 \$	22,440.00	\$ 10.66 \$	28,142.40		47,520.00	\$ 20.00 \$	52,800.00 85,880.00	\$ 20.00 \$ 18.00	\$ 52,800.00 \$ 81,360.00		\$ 63,360.00 \$ 90,400.00	\$ 29.00 \$ \$ 5.00 \$	22.600.00		
12	Gravel Borrow Incl. Haul	4,520 TON	\$ 15.00		\$ 19.90 \$	89,948.00 4,930.00	\$ 18.00 \$ \$ 50.00 \$	81,360.00 2,500.00	\$ 13.78 \$ \$ 3.00 \$	62,285.60 150.00		90,400.00 6,000.00	\$ 19.00 \$ \$ 50.00 \$	2,500.00		\$ 24,900.00		\$ 90,400.00 \$ 6,250.00	\$ 58.00 \$	2,900.00		3 \$ 156.0
13	Water Shoring or Extra Excavation Class B	50 M GAL. 10.690 SF	\$ 100.00 \$ 1.00		\$ 98.60 \$ \$ 0.50 \$	4,930.00	\$ 50.00 \$ \$ 0.50 \$	2,500.00	\$ 3.00 \$			106.90	\$ 0.25 \$	2,672.50		5,238.10			\$ 2.00 \$	21,380.00		
14	Aggregate Compliance Price Adjustment	- CALC	\$ 1.00	\$ 10,030.00 \$ -	\$ - S	-	\$ - S	-	\$ - \$	-	s - s	•	\$ - \$	•	\$ -	s -	\$ -	s -	s - s		\$ -	\$ -
16	Crushed Surfacing Top Course	160 TON	\$ 50.00	\$ 8,000.00	\$ 46.70 \$	7,472.00	\$ 48.00 \$	7,680.00	\$ 54.45 \$			7,760.00	\$ 40.00 \$	6,400.00		\$ 4,800.00			\$ 32.00 \$ \$ 92.50 \$	5,120.00 288,600.00		
17	HMA CI. 1/2" PG 64-22	3,120 TON	\$ 125.00		\$ 103.30 \$	322,296.00		296,400.00	\$ 98.74 \$			298,116.00	\$ 106.00 \$	330,720.00		\$ 343,200.00 \$ 7,900.00			\$ 92.50 \$ \$ 1.50 \$	288,600.00		
18	Planing Bituminous Pavement	3,950 SY	\$ 12.00	\$ 47,400.00	\$ 3.70 \$	14,615.00	\$ 3.15 \$	12,442.50	\$ 5.37 \$	21,211.50	\$ 4.80 S	18,960.00	\$ 3.40 \$	13,430.00	\$ 2.00	s 7,900.00	\$ 2.50	\$ -	s - s	5,825.00	\$ -	\$ -
19	Job Mix Compliance Price Adjustment	- CALC	s -	s -	\$ - \$		5 - 5	- ÷	S - S		s - s		s - s		s -	s -	s -	s -	s - s	•	\$ -	\$ -
20	Compaction Price Adjustment Infiltration Trench	- CALC 340 LF	\$ 125.00	\$ 42,500,00	s 58.90 s	20,026.00	\$ 65.00 \$	22,100.00	\$ 63.78 \$	21,685,20	S 63.00 S	21,420.00	\$ 57.00 \$	19,380.00	\$ 62.00	\$ 21,080.00	\$ 95.00	\$ 32,300.00	\$ 64.00 \$	21,760.00		
22	Water Quality Infiltration Trench	210 LF	\$ 140.00			11,928.00		13,650.00		14,931.00		16,485.00	\$ 80.00 \$	16,800.00		\$ 14,700.00			\$ 89.00 \$	18,690.00		
23	Solid Wall PVC Storm Sewer Pipe 6 In. Diam.	5 LF	\$ 60.00			301.00	\$ 120.00 \$	600.00		2,560.05		315.00	\$ 85.00 \$	425.00		\$ 320.00			\$ 95.00 \$ \$ 66.00 \$	475.00 8,250.00		
24	Solid Wall PVC Storm Sewer Pipe 8 In. Diam.	125 LF	\$ 45.00			3,912.50		5,000.00		6,425.00		4,875.00 2,320.00	\$ 55.00 \$ \$ 80.00 \$	6,875.00 3,200.00		\$ 4,000.00 \$ 2,880.00			\$ 57.00 \$	2,280.00		
25	Solid Wall PVC Storm Sewer Pipe 12 In. Diam.	40 LF 1.070 LF	\$ 60.00			1,476.00 36,701.00		2,800.00 79,822.00		3,487.60 56,239.20		46,812.50	\$ 50.00 \$	53,500.00		\$ 55,640.00			\$ 45.00 \$	48,150.00		
26	Corrugated Polyethylene Storm Sewer Pipe 12 In. Dian Corrugated Polyethylene Storm Sewer Pipe 18 In. Dian		\$ 60.00 \$ 90.00			19,400.00		24,260.00	\$ 54.51 \$	21.804.00		24,600.00	\$ 50.00 \$	20,000.00		\$ 23,600.00	\$ 65.00	\$ 26,000.00	\$ 58.00 \$	23,200.00		
28	Ductile Iron Storm Sewer Pipe 6 In. Diam.	65 LF	\$ 80.00		\$ 52.10 \$	3,386,50		2,600.00	\$ 99.64 \$	6,476.60	\$ 75.50 \$	4,907.50	\$ 55.00 \$	3,575.00		\$ 3,380.00			\$ 60.00 \$	3,900.00		
29	Catch Basin Type 1	7 EA	\$ 1,500.00	\$ 10,500.00	\$ 1,330.50 \$	9,313.50		12,250.00	\$ 1,217.21 \$	8,520.47		8,890.00	\$ 2,000.00 \$	14,000.00		\$ 11,515.00			\$ 1,900.00 \$ \$ 3,900.00 \$	13,300.00 85,800.00		
30	Catch Basin Type 2 48 In. Diam.	22 EA	\$ 3,600.00			47,414.40		49,500.00	\$ 2,008.60 \$	44,189.20	\$ 3,125.00 \$	68,750.00	\$ 3,600.00 \$ \$ 5,000.00 \$	79,200.00 5,000.00		\$ 73,700.00 \$ 4,275.00			\$ 4,300,00 \$	4.300.00		
31	Catch Basin Type 2 48 In. Diam Modified	1 EA	\$ 7,000.00		\$ 2,155.20 \$ \$ 16,714,70 \$	2,155.20 16,714.70	\$ 2,500.00 \$ \$ 8,700.00 \$	2,500.00 8,700.00	\$ 2,803.17 \$ \$ 11.079.72 \$	2,803.17		3,775.00 24,000.00	\$ 3,000.00 \$ \$ 3,000.00 \$	3,000.00		\$ 19,748.00			\$ 4,500.00 \$	4,500.00		
32	Adjustments to Finished Grade Erosion Control and Water Pollution Prevention	1 LS 1 LS	\$ 15,000.00 \$ 15,000.00		\$ 3.643.70 \$	3.643.70		10,000.00	\$ 6,000.00 \$	6,000.00		11,000.00	\$ 20,000.00 \$	20,000.00		\$ 17,501.00			\$ 20,000.00 \$	20,000.00		
34	Topsoil Type A	900 SY	\$ 15.00		\$ 11.60 \$	10,440.00	\$ 11.00 \$	9,900.00	\$ 10.40 \$	9,360.00		9,900.00	\$ 12.00 \$	10,800.00		\$ 10,800.00			\$ 11.00 \$	9,900.00		
35	Plant Selection Golden Pacific Juniper	10 EA	\$ 50.00	\$ 500.00	\$ 50.30 \$	503.00	\$ 50.00 \$	500.00	\$ 45.00 \$	450.00		465.00	\$ 50.00 \$	500.00		\$ 540.00			\$ 48.00 \$ \$ 150.00 \$	480.00 14.250.00		
36	Plant Selection Thuja occidentalis 'Pyramidalis'	95 EA	\$ 85.00		\$ 143.00 \$	13,585.00	\$ 135.00 \$	12,825.00	\$ 128.00 \$	12,160.00		12,540.00 11,900.00	\$ 140.00 \$ \$ 15.00 \$	13,300.00 12,750.00		\$ 14,535.00 \$ 13,600.00			s 14.00 s	11,900.00		
37	Sod Installation	850 SY	\$ 15.00 \$ 15,000.00		\$ 15.10 \$ \$ 15,000.00 \$	12,835.00 15,000.00	\$ 14.20 \$ \$ 15,000.00 \$	12,070.00 15,000.00	\$ 13.50 \$ \$ 15.000.00 \$	11,475.00 15,000.00		15,000,00	\$ 15,000.00 \$	15,000.00		\$ 15,000.00			\$ 15,000.00 \$	15,000.00		
38	Landscape Restoration Bark or Wood Chip Mulch	1,250 SY	\$ 15,000.00		\$ 15,000.00 \$ \$ 8,40 \$	10,500.00	\$ 15,000.00 \$ \$ 8.00 \$	10,000.00	\$ 7.50 \$	9,375.00		9,687,50	\$ 8.50 \$	10,625.00		\$ 11,250.00	\$ 8.00		\$ 8.00 \$	10,000.00	\$ 8.1	
40	Planting Plan Fishtrap Creek	1 LS	\$ 10,000.00		\$ 15,518.50 \$	15,518.50		14,600.00	\$ 13,890.00 \$	13,890.00		15,000.00	\$ 17,000.00 \$	17,000.00		\$ 16,569.00	\$ 15,500.00	\$ 15,500.00	\$ 13,890.00 \$	13,890.00		
41	Landscape Rock	25 SY	\$ 25.00	\$ 625.00	\$ 29.10 \$	727.50	\$ 30.00 \$	750.00	\$ 1.04 \$	26.00		675.00	\$ 30.00 \$	750.00		\$ 775.00 \$ 71.820.00	\$ 30.00 \$ 23.00	\$ 750.00 \$ 78,660.00	\$ 28.00 \$ \$ 20.00 \$	700.00 68,400.00		
42	Cement Conc. Traffic Curb and Gutter	3,420 LF	\$ 27.00		\$ 19.00 \$	64,980.00	\$ 21.00 \$	71,820.00	\$ 22.45 \$	76,779.00		73,530.00 44,030.00	\$ 23.00 \$ \$ 84.00 \$	78,660.00 49,980.00		\$ 71,820.00 \$ 48,195.00	\$ 23.00 \$ 69.00	\$ 78,660.00 \$ 41,055.00	\$ 60.00 \$	35,700.00		
43	Cement Conc. Driveway Entrance	595 SY	\$ 80.00 \$ 125.00		\$ 68.90 \$ \$ 91.70 \$	40,995.50 5,960.50	\$ 65.00 \$ \$ 90.00 \$	38,675.00 5,850.00		32,725.00 4,875.00		6,175.00		49,980.00		\$ 6,175.00	\$ 90.00	\$ 5,850.00	\$ 80.00 \$	5,200.00	\$ 93.3	4 \$ 16.
44	Exposed Aggregate Driveway Entrance Recessed Pavement Marker	65 SY	\$ 125.00		\$ 91.70 \$ \$ 4,692.40 \$	2,111,58	\$ 90.00 \$ \$ 14.700.00 \$	6,615.00		6.300.00		6,525.00		2,160.00	\$ 16,700.00	\$ 7,515.00	\$ 16,000.00	\$ 7,200.00	\$ 16,000.00 \$	7,200.00	\$ 12,674.0	
45	Cement Conc. Sidewalk	1,335 SY	\$ 50.00		\$ 60.10 \$	80,233.50	\$ 51.00 \$	68,085.00	\$ 58.96 \$	78,711.60	\$ 58.00 \$	77,430.00	\$ 72.00 \$	96,120.00		\$ 80,100.00	\$ 55.00	\$ 73,425.00	\$ 60.00 \$	80,100.00		
47	Cement Conc. Curb Ramp Type Combination	1 EA	\$ 1,800.00	\$ 1,800.00	\$ 4,337.40 \$	4,337.40	\$ 3,850.00 \$	3,850.00	\$ 3,500.00 \$	3,500.00		3,900.00		2,900.00		\$ 4,414.00	\$ 4,500.00 \$ 2,000.00	\$ 4,500.00 \$ 24,000.00	\$ 3,800.00 \$ \$ 1,700.00 \$	3,800.00 20,400.00		
48	Cement Conc. Curb Ramp Type Parallel A	12 EA	\$ 1,800.00		\$ 2,203.20 \$	26,438.40	\$ 1,850.00 \$	22,200.00		19,200.00		22,800.00	\$ 2,400.00 \$ \$ 2,500.00 \$	28,800.00 5.000.00		\$ 24,336.00 \$ 4,056.00	\$ 2,000.00 \$ 2,000.00	\$ 24,000.00 \$ 4,000.00	\$ 2,000.00 \$	4,000.00		
49	Cement Conc. Curb Ramp Type Parallel B	2 EA 6 EA	\$ 1,800.00		\$ 2,208.90 \$	4,417.80	\$ 1,850.00 \$ \$ 500.00 \$	3,700.00 3,000.00		3,200.00 3.000.00		3,800.00 3,810.00	\$ 2,500.00 \$ \$ 300.00 \$	1,800.00		\$ 1,818.00		\$ 2,700.00	\$ 400.00 \$	2,400.00		
50	Mailbox Support, Type 1 Conduit Pipe 2 In, Diam.	6 EA 250 LF	\$ 500.00 \$ 25.00		\$ 378.00 \$ \$ 16.80 \$	4,200.00	\$ 21.00 \$	5,250.00		1.385.00	S 16.00 S	4,000.00	\$ 20.00 \$	5,000.00		\$ 4,500.00	\$ 18.00	\$ 4,500.00	\$ 15.00 \$	3,750.00		
52	Junction Box Type 1	1 EA	\$ 1,100.00		\$ 832.30	832.30	\$ 1,000.00 \$	1,000.00		1,083.64	\$ 800.00 \$	800.00	\$ 860.00 \$	860.00	\$ 889.00	\$ 889.00			\$ 820.00 \$	820.00		
53	Permanent Signing	1 LS	\$ 5,000.00	\$ 5,000.00	\$ 8,373.70 \$	8,373.70	\$ 6,250.00 \$	6,250.00		3,213.74		5,000.00		5,000.00		\$ 8,941.00			\$ 9,800.00 \$ \$ 1.00 \$	9,800.00 4,705.00		
54	Paint Line	4,705 LF	\$ 1.00		\$ 0.60 \$	2,823.00	\$ 0.50 \$	2,352.50		2,117.25		2,352.50		2,823.00		\$ 4,705.00 \$ 2,660.00		\$ 2,352.50 \$ 2,520.00	\$ 1.00 \$ \$ 18.00 \$	2,520.00		
55	Plastic Stop Line	140 LF	\$ 22.00		\$ 10.10 \$	5 1,414.00	\$ 17.00 \$	2,380.00		5 2,240.00 5 6,816.00		2,310.00 7,029.00		1,400.00		\$ 2,000.00		\$ 7,668.00	\$ 9.00 \$	7,668.00	\$ 8.3	1 \$ 1
56	Plastic Crosswalk Line	852 SF 80 LF	\$ 10.00 \$ 3.00		\$ 6.70 \$ \$ 5.60 \$	5,708.40 448.00	\$ 8.50 \$ \$ 21.00 \$	7,242.00 1,680.00		5 1,600.00		1,640.00				\$ 1,920.00	\$ 23.00	\$ 1,840.00	\$ 22.00 \$	1,760.00	\$ 17.7	6 \$ 7
58	Removing Paint Line Painted Yellow Curb	220 LF	\$ 5.00		\$ 3.40	748.00	\$ 2.00 \$	440.00		330.00		341.00		880.00	\$ 2.00	\$ 440.00		\$ 440.00	\$ 2.00 \$	440.00		
59	Temporary Pavement Marking - Short Duration	1,650 LF	\$ 1.00	\$ 1,650.00	\$ 0.60 \$	990.00	\$ 0.65 \$	1,072.50	\$ 1.00 \$	1,650.00	\$ 1.50 \$	2,475.00							\$ 0.50 \$	825.00 3,200.00		
60	Gravity Block Wall	100 SF	\$ 60.00	\$ 6,000.00	\$ 35.20 \$	3,520.00		2,000.00		3,253.00	S 45.00 S	4,500.00						\$ 4,000.00 \$ 3.000.00	\$ 32.00 \$ \$ 500.00 \$	3,200.00		
61	Pothole Existing Underground Utility	5 EA	\$ 500.00		\$ 348.50 \$	1,742.50		1,750.00		5 1,566.75 5 15.000.00		2,500.00 15,000.00		1,900.00 15.000.00		\$ 3,005.00 \$ 15,000.00		\$ 3,000.00	\$ 15.000.00 \$	15,000.00		
62	Repair Existing Public and Private Facilities	1 EST	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00 \$	15,000.00 1.254.882.58	\$ 15,000.00 \$	15,000.00 1,294,108.00		5 15,000.00	ມູຊ 10,000,00 \$ ເ	1,473,212.40	φ 10,000.00 \$ ¢	1.507.018.00	¥ 10,000.00	\$ 1,536,270.10	+ 10,000.00	\$ 1,560,435.00	\$	1,499,118.00		
	Total Schedule A			\$ 1,602,372.50	\$	1,204,002.08	ş	1,234,100.00	<u>•</u>	1,410,101.12	*	1,410,212.40										



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em lo	Item Description	Quantity	Unit		Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount		
10.	Schedule B - Water			· · ·	1100																			
53	Mobilization	1	LS	ŝ	25,000.00 \$	25.000.00 \$	7,228.00	\$ 7,228.00 \$	1,500.00	1,500.00 \$	6,450.00 \$	6,450.00	\$ 500.00 \$	500.00	\$ 2,000.00 \$	2,000.00	\$ 13,553.00 \$	13,553.00 \$	15,000.00	\$ 15,000.00 \$	32,900.00 \$	32,900.00 \$	9,891.38 \$	10,74
54	Shoring or Extra Excavation Class B	10,125		S	1.00 \$	10,125.00 \$	0.30	\$ 3,037.50 \$	0.05	506.25	0.50 \$	5,062.50	\$ 0.01 \$	101.25	0.30 \$	3,037.50	\$ 0.24 \$	2,430.00 \$	0.10	\$ 1,012.50 \$	2.00 \$	20,250.00 \$	0.44 \$	
5	PVC Pipe for Water Main 8 In. Diam.	140		S	55.00 \$	7,700.00 \$	37.00		60.00	8,400,00 \$	31.54 \$	4,415.60	\$ 70.00 \$	9,800.00	50.00 \$	7,000.00	\$ 64.00 \$	8,960.00 \$	41.00	\$ 5,740.00 \$	82.00 \$	11,480.00 \$	54.44 \$	
	PVC Pipe for Water Main 12 In. Diam.	1.780		S	65.00 S	115,700.00 \$	49.79	\$ 88,626.20 \$	56.00	99,680.00	36.59 \$	65,130.20	\$ 66.00 \$	117,480.00	58.00 \$	103,240.00	\$ 49.00 \$	87,220.00 \$	46.00	\$ 81,880.00	5 78.00 \$	138,840.00 \$	54.92 \$	
37	Sampling Station	1	FA	S	4,000.00 \$	4,000.00 \$	3,340.50	\$ 3,340.50 \$	2,050.00	2,050.00	3,121.25 \$	3,121.25	\$ 2,200.00 \$	2,200.00	3,000.00 \$	3,000.00	\$ 3,376.00 \$	3,376.00 \$	2,200.00	\$ 2,200.00	2,700.00 \$	2,700.00 \$	2,748.47 \$	
8	Stovepipe Water Main	5	EA	S	4,500.00 \$	22,500.00 \$	2,580.50	\$ 12,902.50 \$	3,800,00	19,000.00	2,498.13 \$	12,490.65	\$ 3,500.00 \$	17,500.00	5,000.00 \$	25,000.00	\$ 6,527.00 \$	32,635.00 \$	3,000.00	\$ 15,000.00	4,520.00 \$	22,600.00 \$	3,928.20 \$	
9	CDF Utility Crossing	4	FA	S	1,800.00 \$	7,200.00 \$	2,720.90	\$ 10,883.60 \$	860.00	3,440,00 \$	2.000.46 \$	8,001.84	\$ 1,500.00 \$	6,000.00	1,800.00 \$	7,200.00	\$ 702.00 \$	2,808.00 \$	1,500.00	\$ 6,000.00	1,200.00 \$	4,800.00 \$	1,535.42 \$	
	Connect to Existing Water Main	8	FA	S	2.500.00 \$	20,000.00 \$	956.90	\$ 7,655.20 \$	1,980,00	15,840.00	2,393.51 \$	19,148.08	\$ 2,500.00 \$	20,000.00	3,000.00 \$	24,000.00	\$ 1,742.00 \$	13,936.00 \$	1,500.00	\$ 12,000.00 \$	3,000.00 \$	24,000.00 \$	2,134.05 \$	
	Gate Valve 8 In.	1	EA	S	1.500.00 \$	1,500.00 \$	1,492.20	s 1.492.20 S	1,600,00	1,600.00	1,177.09 \$	1,177.09	\$ 1,250.00 \$	1,250.00	1,400.00 \$	1,400.00	\$ 1,891.00 \$	1,891.00 \$	1,250.00	\$ 1,250.00 \$	1,300.00 \$	1,300.00 \$	1,420.04 \$	
2	Gate Valve 0 III.		EA	S	4,500.00 \$	49,500.00 \$	2,445.10	\$ 26,896.10 \$	2,800.00	30,800,00	1,801.03 \$	19,811.33	\$ 2,150.00 \$	23,650.00	2,200.00 \$	24,200.00	\$ 2,927.00 \$	32,197.00 \$	2,200.00	\$ 24,200.00 \$	2,000.00 \$	22,000.00 \$	2,315.39 \$	
3	Comb. Air Release/Air Vacuum Valve Assembly 1 In.		EA	S	4.000.00 \$	4,000.00 \$	3,666.50	\$ 3,666.50 \$	3,750.00	3,750.00	3,054.34 \$	3,054.34	\$ 2,600.00 \$	2,600.00	3,800.00 \$	3,800.00	\$ 3,339.00 \$	3,339.00 \$	3,200.00	\$ 3,200.00	4,000.00 \$	4,000.00 \$	3,426.23 \$	
4	Hydrant Assembly	4	FA	S	4,500.00 \$	18,000.00 \$	4,672.20	\$ 18,688.80 \$	4,750.00	19,000.00	4,299.78 \$	17,199.12	\$ 4,325.00 \$	17,300.00	4,800.00 \$	19,200.00	\$ 4,610.00 \$	18,440.00 \$	5,000.00	\$ 20,000.00	5,800.00 \$	23,200.00 \$	4,782.12 \$	
5	Service Connection 1 In. Diam.	14	FA	S	1,500.00 \$	21,000.00 \$	1,493.90	\$ 20,914.60 \$	1,500.00	21,000.00	1,126.03 \$	15,764.42	\$ 1,650.00 \$	23,100.00	2,000.00 \$	28,000.00	\$ 1,515.00 \$	21,210.00 \$	2,500.00	\$ 35,000.00	2,500.00 \$	35,000.00 \$	1,785.62 \$	
6	Dual Service Connection 1 In. Diam.	6	FA	s	2.000.00 \$	12.000.00 \$	2.002.40	\$ 12.014.40 \$	2,200.00	13,200.00 \$	1.420.74 \$	8,524,44	\$ 2,350.00 \$	14,100.00	2,500.00 \$	15,000.00	\$ 2,317.00 \$	13,902.00 \$	3,200.00	\$ 19,200.00 \$	3,200.00 \$	19,200.00 \$	2,398.77 \$	
	Subtotal Schedule B			Ŷ	\$	318,225,00	2,002,10	\$ 222,526,10		239,766.25	\$	189.350.86	\$	255,581.25	\$	266,077.50	\$	255,897.00		\$ 241,682.50	\$	362,270.00		
	Sales Tax Schedule B (8.7%)				\$	27.685.58		\$ 19.359.77		20.859.66	S	16,473,52	\$	22,235.57	\$	23,148.74	\$	22,263.04		\$ 21,026.38	\$	31,517.49		
					÷					260,625.91		205.824.38		277,816.82	¢	289,226.24	\$	278,160.04		\$ 262,708.88	\$	393,787,49		
	Total Schedule B				\$	345,910.58		\$ 241,885.87		260,625.91	,	205,824.38	*	211,010.02		200,220.24	•	210,100.04		¥				
n	Total Schedule B Item Description	Quantity	Unit		Vnit Price	345,910.58	Unit Price	\$ 241,885.87	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount		
n	Item	Quantity	Unit									Amount	Price	Amount	Price	Amount	Price	Amount	Price	Amount	Price	Amount		
	Item Description	Quantity	Unit							Amount	Price 6,450.00 \$	Amount 6,450.00	Price \$ 500.00 \$	Amount 500.00	Price 2,000.00 \$	Amount 2,000.00	Price \$ 7,204.00 \$	Amount 7,204.00 \$	Price 10,000.00	Amount \$ 10,000.00 \$	Price 4,500.00 \$	Amount 4,500.00 \$	4,922.75 \$	
D	Item Description Schedule C - Sanitary Sewer	Quantity 1 3,605	LS		Price	Amount 5,000.00 \$ 3,605.00 \$	Price 7,228.00 0.50	Amount \$ 7,228.00 \$ 1,802.50 \$	Price 1,500.00 0.35	Amount	Price 6,450.00 \$ 0.50 \$	Arrount 6,450.00 1,802.50	Price \$ \$ 500.00 \$ \$ 0.01 \$	Amount 500.00 36.05	Price 2,000.00 \$	Amount 2,000.00 3,605.00	Price \$ 7,204.00 \$ \$ 1.00 \$	Amount 7,204.00 \$ 3,605.00 \$	Price 10,000.00 0.10	Amount \$ 10,000.00 \$ \$ 360.50 \$	Price	Amount 4,500.00 \$ 7,210.00 \$	0.68 \$;
	Item Description Schedule C - Sanitary Sewer Mobilization	1	LS		Price 5,000.00 \$	Amount 5,000.00 \$	Price 7,228.00	Amount \$ 7,228.00 \$	Price 1,500.00	Amount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$	Price 6,450.00 \$ 0.50 \$ 2,325.49 \$	Amount 6,450.00 1,802.50 2,325.49	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$	Amount 500.00 36.05 4,300.00	Price 2,000.00 \$ 5 1.00 \$ 5 4,800.00 \$	Amount 2,000.00 3,605.00 4,800.00	Price \$ 7,204.00 \$ \$ 1.00 \$ \$ 3,615.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 3,615.00 \$	Price 10,000.00 0.10 6,000.00	Amount \$ 10,000.00 { \$ 360.50 { \$ 6,000.00 {	Price	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$	0.68 \$ 3,889.74 \$;
m p. 7 8 9 0	Item Description Schedule C - Sanitary Sewer Mobilization Shoring or Extra Excavation Class B	1	LS		5,000.00 \$ 1.00 \$	Amount 5,000.00 \$ 3,605.00 \$	Price 7,228.00 0.50	Amount \$ 7,228,00 \$ \$ 1,802.50 \$ \$ 1,552.40 \$ \$ 1,254.00 \$	Price 1,500.00 0.35	Amount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$ 5 1,050.00 \$	Price 6,450.00 \$ 0.50 \$ 2,325.49 \$ 36.91 \$	Amount 6,450.00 1,802.50 2,325.49 1,107.30	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$ \$ 45.00 \$	Amount 500.00 36.05 4,300.00 1,350.00	Price \$ 2,000.00 \$ 1.00 \$ 4,800.00 \$ 6 68.00 \$	Amount 2,000.00 3,605.00 4,800.00 2,040.00	Price \$ 7,204.00 \$ 1.00 \$ 3,615.00 \$ 37.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 3,615.00 \$ 1,110.00 \$	Price 10,000.00 0.10 6,000.00 68.00	Amount \$ 10,000.00 \$ \$ 360.50 \$ \$ 6,000.00 \$ \$ 2,040.00 \$	Price 4,500.00 \$ 2.00 \$ 5,500.00 \$ 45.00 \$	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$ 1,350.00 \$	0.68 \$ 3,889.74 \$ 47.09 \$;
D	Item Description Schedule C - Sanitary Sewer Mobilization Shoring or Extra Excavation Class B Manhole 48 In. Diam. Type 1	1	LS		Price 5,000.00 \$ 1.00 \$ 4,500.00 \$	Amount 5,000.00 \$ 3,605.00 \$ 4,500.00 \$	Price 7,228.00 0.50 1,552.40	Amount \$ 7,228,00 \$ \$ 1,802,50 \$ \$ 1,552,40 \$ \$ 1,254,00 \$	Price 1,500.00 0.35 3,025.00	Amount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$	Price 6,450.00 \$ 0.50 \$ 2,325.49 \$ 36.91 \$ 32.16 \$	Amount 6,450,00 1,802,50 2,325,49 1,107,30 1,125,60	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$ \$ 45.00 \$ \$ 52.00 \$	Amount 500.00 36.05 4,300.00 1,350.00 1,820.00	Price 2,000.00 \$ 5 1.00 \$ 5 4,800.00 \$ 5 68.00 \$ 5 61.00 \$	Amount 2,000.00 3,605.00 4,800.00 2,040.00 2,135.00	Price \$ 7,204.00 \$ \$ 1.00 \$ \$ 3,615.00 \$ \$ 37.00 \$ \$ 39.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 3,615.00 \$ 1,110.00 \$ 1,365.00 \$	Price 10,000.00 0.10 6,000.00 68.00 68.00	Amount \$ 10,000.00 { \$ 360.50 { \$ 6,000.00 { \$ 2,040.00 { \$ 2,360.00 { \$ 2,360.00 {	Price 4,500.00 \$ 2.00 \$ 5,500.00 \$ 45.00 \$ 45.00 \$	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$ 1,350.00 \$ 1,575.00 \$	0.68 \$ 3,889.74 \$ 47.09 \$ 49.48 \$;
).	Item Description Schedule C - Sanitary Sewer Mobilization Shoring or Extra Excavation Class B Manhole 48 In. Diam. Type 1 PVC Sanitary Sewer Pipe 6 In. Diam. PVC Sanitary Sewer Pipe 6 In. Diam.	1	LS SF EA LF LF		5,000.00 \$ 1.00 \$ 4,500.00 \$ 70.00 \$	Amount 5,000.00 \$ 3,605.00 \$ 4,500.00 \$ 2,100.00 \$	Price 7,228.00 0.50 1,552.40 41.80	Arnount \$ 7,228.00 \$ \$ 1,602.50 \$ \$ 1,552.40 \$ \$ 1,254.00 \$ \$ 1,704.50 \$	Price 1,500.00 0.35 3,025.00 35.00	Amount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$ 5 1,050.00 \$	Price 6,450.00 \$ 0.50 \$ 2,325.49 \$ 36.91 \$	Amount 6,450.00 1,802.50 2,325.49 1,107.30 1,125.60 7,854.00	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$ \$ 45.00 \$ \$ 52.00 \$ \$ 64.50 \$	Amount 500.00 36.05 4,300.00 1,350.00 19,350.00	Price \$ 2,000.00 \$ \$ 1.00 \$ \$ 4,800.00 \$ \$ 68.00 \$ \$ 61.00 \$ \$ 45.00 \$	Amount 2,000.00 3,605.00 4,800.00 2,135.00 13,50.00	Price \$ 7,204.00 \$ \$ 1.00 \$ \$ 3,615.00 \$ \$ 37.00 \$ \$ 39.00 \$ \$ 42.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 3,615.00 \$ 1,110.00 \$ 1,365.00 \$ 12,600.00 \$	Price 10,000,00 0,10 6,000,00 68,00 68,00 68,00 68,00	Amount \$ 10,000.00 \$ \$ 360.50 \$ \$ 6,000.00 \$ \$ 2,404.00 \$ \$ 2,380.00 \$ \$ 2,380.00 \$ \$ 2,0400.00 \$	Price \$	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$ 1,350.00 \$ 1,3575.00 \$ 22,500.00 \$	0.68 \$ 3,889.74 \$ 47.09 \$ 49.48 \$ 49.89 \$;
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	Item Description Schedule C - Sanitary Sewer Mobilization Shoring or Extra Excavation Class B Manhole 48 In. Diam. Type 1 PVC Sanitary Sever Pipe 4 In. Diam. PVC Sanitary Sever Pipe 6 In. Diam. PVC Sanitary Sever Pipe 6 In. Diam. PVC Sanitary Sever Pipe 6 In. Diam.	1 3,605 1 30 35	LS SF EA LF LF		5,000.00 \$ 1.00 \$ 4,500.00 \$ 70.00 \$ 70.00 \$ 75.00 \$	Amount 5,000.00 \$ 3,605.00 \$ 2,100.00 \$ 2,450.00 \$ 2,450.00 \$ 2,450.00 \$ 1,500.00 \$ 1,500.00 \$	Price 7,228.00 0.50 1,552.40 41.80 48.70 32.40	Amount \$ 7,228,00 \$ \$ 1,602.50 \$ \$ 1,552.40 \$ \$ 1,524.00 \$ \$ 1,704.50 \$ \$ 9,720.00 \$ \$ 1,413.60 \$ \$ 24,675.00	Price 1,500.00 0.35 3,025.00 35.00 50.00 46.00	Arnount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$ 5 1,050.00 \$ 5 1,750.00 \$ 5 1,360.00 \$ 5 2,025.00 \$ 5 24,411.75	Price 6,450.00 \$ 2,325.49 \$ 36.91 \$ 32.16 \$ 26.18 \$	Amount 6,450,00 1,802,50 2,325,49 1,107,30 1,125,60 7,854,00 1,245,75 21,910,64	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$ \$ 45.00 \$ \$ 52.00 \$ \$ 64.50 \$	Amount 500.00 36.05 4,300.00 1,350.00 1,820.00 19,350.00 2,400.00 29,766.05	Price \$ 2,000.00 \$ \$ 1.00 \$ \$ 4,800.00 \$ \$ 68.00 \$ \$ 61.00 \$ \$ 45.00 \$	Amount 2,000,00 3,605,00 4,800,00 2,040,00 2,135,00 13,500,00 30,660,00	Price \$ 7,204.00 \$ \$ 1.00 \$ \$ 3,615.00 \$ \$ 37.00 \$ \$ 39.00 \$ \$ 42.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 3,615.00 \$ 1,110.00 \$ 1,365.00 \$ 12,600.00 \$ 1,200.00 \$ 3,0,699.00	Price 10,000,00 0,10 6,000,00 68,00 68,00 68,00 68,00	Amount \$ 10,000.00 \$ \$ 360.50 \$ \$ 6,000.00 \$ \$ 2,040.00 \$ \$ 2,380.00 \$ \$ 20,400.00 \$ \$ 3,450.00 \$ \$ 44,630.50 \$	Price \$	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$ 1,355.00 \$ 1,575.00 \$ 7,200.00 \$ 7,200.00 \$	0.68 \$ 3,889.74 \$ 47.09 \$ 49.48 \$ 49.89 \$	
5 9 9	Item Description Schedule C - Sanitary Sewer Mobilization Shoring or Extra Excavation Class B Manhole 48 In. Diam. Type 1 PVC Sanitary Sewer Pipe 6 In. Diam. PVC Sanitary Sewer Pipe 6 In. Diam. PVC Sanitary Sewer Pipe 8 In. Diam. Sewer Cleanout Subtotal Schedule C Sales Tax Schedule C (S.7%)	1 3,605 1 30 35	LS SF EA LF LF		5,000.00 \$ 1.00 \$ 4,500.00 \$ 70.00 \$ 70.00 \$ 75.00 \$	Amount 5,000.00 \$ 3,605.00 \$ 4,500.00 \$ 2,100.00 \$ 2,450.00 \$ 2,250.00 \$ 1,500.00 \$ 41,655.00 3,623.99	Price 7,228.00 0.50 1,552.40 41.80 48.70 32.40	Amount \$ 7,228.00 \$ \$ 1,802.50 \$ \$ 1,552.40 \$ \$ 1,254.00 \$ \$ 1,704.50 \$ \$ 1,704.50 \$ \$ 9,720.00 \$ \$ 1,413.60 \$ \$ 24,675.00 \$ \$ 24,675.00 \$ \$ 2,146.73	Price 1,500.00 0.35 3,025.00 35.00 50.00 46.00	Amount 5 1,500.00 \$ 5 1,261.75 \$ 5 3,025.00 \$ 5 1,750.00 \$ 5 1,750.00 \$ 5 1,750.00 \$ 5 2,025.00 \$ 6 2,025.00 \$ 5 2,4,411.75 \$ 6 2,123.82 \$ 6 2,123.82 \$ 6 2,123.82 \$ 6 2,123.82 \$ 7 3,123 \$ 7 3,123 \$ 7 4,123 \$ 7 5 5 \$ 7 5 5 \$ 7 5 5 \$ 7 5 5 \$ 7 5 \$	Price 6,450.00 \$ 2,325.49 \$ 36.91 \$ 32.16 \$ 26.18 \$	Amount 6,450.00 1,802.50 2,325.49 1,107.30 1,125.60 7,854.00 1,245.75 21,910.64 1,966.23	Price \$ 500.00 \$ \$ 0.01 \$ \$ 4,300.00 \$ \$ 45.00 \$ \$ 52.00 \$ \$ 64.50 \$	Amount 500.00 36.05 4,300.00 1,350.00 1,820.00 19,350.00 2,400.00 29,756.05 2,558.78	Price \$ 2,000.00 \$ \$ 1.00 \$ \$ 4,800.00 \$ \$ 68.00 \$ \$ 61.00 \$ \$ 45.00 \$	Amount 2,000.00 3,605.00 2,040.00 2,135.00 13,500.00 2,580.00 30,660.00 2,687.42	Price \$ 7,204.00 \$ \$ 1.00 \$ \$ 3,615.00 \$ \$ 37.00 \$ \$ 39.00 \$ \$ 42.00 \$	Amount 7,204.00 \$ 3,605.00 \$ 1,110.00 \$ 1,260.00 \$ 12,00.00 \$ 1,200.00 \$ 30,699.00 2,670.81	Price 10,000,00 0,10 6,000,00 68,00 68,00 68,00 68,00	Amount \$ 10,000.00 \$ \$ 360.50 \$ \$ 6,000.00 \$ \$ 2,040.00 \$ \$ 2,0400.00 \$ \$ 2,0400.00 \$ \$ 3,450.00 \$ \$ 3,450.00 \$ \$ 44,630.50 \$ \$ 3,882.85 \$ \$ 3,85	Price \$	Amount 4,500.00 \$ 7,210.00 \$ 5,500.00 \$ 1,350.00 \$ 1,575.00 \$ 22,500.00 \$ 7,200.00 \$ 7,200.00 \$ 49,835.00 43,356.65	0.68 \$ 3,889.74 \$ 47.09 \$ 49.48 \$ 49.89 \$	5

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EXECUTIVE SUMMARY - City Council



Meeting Date:	June 1, 2020						
Name of Agenda Item:	Public Safety Draft Minutes- May 7, 2020						
Section of Agenda:	Other Business						
Council Committee Rev	<u>'iew:</u>	Legal Review:					
Community Developm	ent 🛛 🖾 Public Safety	□ Yes - Reviewed					
Finance	Public Works	□ No - Not Reviewed					
Parks	□ Other:	☑ Review Not Required					
Attachments:							
Public Safety Draft Minut	es- May 7, 2020						
Summary Statement:							
Public Safety Draft Minut	es- May 7, 2020 attached for reviev	٧.					
Recommended Action:							
For Council review.							

POLICE DEPARTMENT Steve Taylor, Police Chief (360) 354 - 2828



PUBLIC SAFETY COMMITTEE MEETING MINUTES

4:00 p.m. May 7, 2020 Remotely on Microsoft Teams

COMMITTEE

1. ROLL CALL

Members present: Mayor Korthuis and Councilors Mark Wohlrab, Brent Lenssen, and Gerald Kuiken

Staff present: City Administrator Mike Martin, Chief Mark Billmire, Chief Steve Taylor, Assistant Chief Tom Hatley, Support Services Manager Holly Vega, Support Services Manager Sarah Silvas

2. ACTION ITEMS:

A. Approve minutes from the February and March meetings.

The minutes from the February 12, 2020 and March 12, 2020 meetings were approved.

3. INFORMATION ITEMS:

A. Lynden WATCH update

Posts included information on social distancing and appropriate reporting of violations. A post on illegal burning is expected in the near future.

FIRE DEPARTMENT

1. ACTION ITEMS: None

2. INFORMATION ITEMS:

A. Monthly report

Chief Billmire overviewed the monthly report for April. Fire prevention, public education and business inspections are currently suspended. Assistant Chief Hatley continues to improve the training program. Overtime hours were down with volunteer hours being up in April.

B. 5th Medic Unit update

Discussions and meetings continue regarding the proposed 5th Medic Unit in Whatcom County. An analysis of 12 different scenarios was completed on the placement of the unit. There are conflicting objectives between reducing call volume, or reducing response times and coverage.

POLICE DEPARTMENT

1. ACTION ITEMS: None

2. INFORMATION ITEMS:

A. Staffing update

Three lateral officers have been hired recently. Officer Brown and Officer Pluschakov started in February and March, and have both completed their field training. Officer Holland recently started at the beginning of May.

B. Monthly report

Overtime hours were greatly reduced due to increased staffing. Call volume was down in April with the exception of public order maintenance calls in response to COVID-19 related complaints. A new patrol vehicle is now on the road and another vehicle should be here in the near future.

Meeting adjourned 4:30 p.m.

Next Meeting Date: June 4, 2020

EXECUTIVE SUMMARY



June 1, 2020						
Parks Committee Minutes						
Other Business						
Parks						
ew:	Legal Review:					
ent 🛛 Public Safety	□ Yes - Reviewed					
Public Works	□ No - Not Reviewed					
□ Other:	☑ Review Not Required					
inutes- May 18, 2020						
	Parks Committee Minutes Other Business Parks ew: ent Public Safety Public Works Other:					

PARKS DEPARTMENT Vern Meenderinck, Parks Director (360) 354 - 6717



PARKS COMMITTEE MINUTES

May 18, 2020

1. Roll Call:

Members Present: Mayor Scott Korthuis; Councilors, Ron DeValois, Nick Laninga and Mark Wohlrab – virtually

Staff Present: City Administrator Mike Marin; Parks Director Vern Meenderinck; Public Works Director Steve Banham; and Park Admin. Assist. Nancy Norris

2. Action Items:

A. Approval of minutes from March 16, 2020

DeValois motioned to approve the minutes, Laninga concurred.

The Parks Committee Minutes from March 16, 2020 were approved.

B. Review and approve Dickinson Stewardship Plan **Note: Hoping to have this plan by Friday and will get it to you as soon as it is available.

Vern asked the Councilors to look especially at sections relating to Desired Conditions, and Monitoring and maintenance table, re: Park use, Restoration plan, and forest management plan.

Action:

Review this plan and return comments to Vern for discussion at the June 15, 2020 Parks Committee meeting.

C. Budget 2020 & 2021

2020- Hiring Freeze, and loss of revenue from field use and rentals.

The Maintenance supervisor position is on hold.

Waiting to see whether we can use fields and facilities yet this year. Action:

Each department was asked to cut 15%-20% out of their 2020 budget. Parks can meet the 20% by not hiring seasonal employees and the maintenance supervisor position and not purchasing the budgeted pickup.

2021- What will this look like and looking for ideas on what to include and what to leave out for next year. This may be fluid!!

<u>Action:</u>

With the 2020 projected shortfall, no new initiatives will be allowed for 2021

3. Information items:

A. Tim Faber- Feasibility study for Benson barn

This study is almost completed. Rec. District bond funds have been transferred to fund this project.

PARKS DEPARTMENT Vern Meenderinck, Parks Director (360) 354 - 6717



B. Pump track update

On hold, as fund raising has dried up.

C. Rec. District

The Rec District has agreed to meet with the Parks committee for the next few months. Last meeting was cancelled, so add for next month? Yes, Parks Committee would like to meet with the Rec. District next month at 5pm. June 15, 2020 at City Hall.

The bond should close on May 21, so first payment to the City will be scheduled following their June meeting.

D. Rotary project update:

Hope to begin finishing it this month? WRS has the courts on their schedule to complete this month.

E. Berthusen Restrooms:

The Building has been ordered and so far on schedule for delivery come the first of October.

The County permits are on hold due to no meetings; the Mayor will follow up with the County.

The Bridge was inspected for load rating and has past the required load restrictions.

F. Bender Restroom

The renovations are almost complete, hope to have them open by the end of this week.

G. Park Security

An extra camera was added at Bender due to huge graffiti spike.

H. Extra lights

City Electrician Robert Patrick added extra lights at City Park they are on motion detectors.

I. Berthusen house water issue

Waiting to hear back from the tractor club, as PW did not want to have to ask Bertrand for an additional service to the house.

4. Items added:

The Restrooms and Playgrounds were reopened May 5, to the Public.

Meeting Adjourned 4:45pm.

Next meeting: Monday, June 15, 2020 at <u>5:00PM</u> (Note Time Change) Combo meeting with the Rec. District



PARKS DEPARTMENT Vern Meenderinck, Parks Director (360) 354 - 6717



EXECUTIVE SUMMARY



Meeting Date:	June 1, 2020	
Name of Agenda Item:	Calendar	
Section of Agenda:	Other Business	
Department:	Administration	
Council Committee Review	<u>v:</u>	Legal Review:
Community Development	Public Safety	□ Yes - Reviewed
□ Finance	Public Works	No - Not Reviewed
Parks	□ Other: N/A	Review Not Required
Attachments:		
Outlook Calendar		
Summary Statement:		
See next page.		
Recommended Action:		
None		

June 2, 2020		2
Tuesday		
8:30 AM - 9:30 AM	Leadership Team Meeting City Hall 1st Floor Large Conference Room	
5:00 PM - 6:30 PM	Design Review Board Annex South East Conference Room	
June 3, 2020 Wednesday		
10:00 AM - 11:00 AM	Check-In Mike/Nic Mike's Office	
4:15 PM - 6:00 PM	Public Works Committee Meeting City Hall 2nd Floor Large Conference Room	
June 4, 2020 Thursday		
9:00 AM - 11:00 AM	Technical Review Committee Meeting City Hall 2nd Floor Large Conference Room	
4:00 PM - 5:00 PM	Public Safety Committee Meeting Police Training Room	
June 5, 2020 Friday		
8:30 AM - 9:30 AM	Check In-Mike/Anthony Mike's Office	
June 6, 2020 Saturday		
All Day	Farmer's Day Parade	
June 8, 2020 Monday		
9:00 AM - 10:00 AM	Check-In Vern/Mike Mike's Office	

June 9, 2020 Tuesday		27
8:30 AM - 9:30 AM	Leadership Team Meeting City Hall 1st Floor Large Conference Room	
6:00 PM - 7:30 PM	Tentative - Fire - Volunteer Orientation Meeting Annex Council Chamber	
June 10, 2020 Wednesday		
All Day	Court Annex Council Chamber; Annex East Training Room; Annex South East Conference Room; Anne North East Conference Room	ex
9:00 AM - 10:00 AM	Check-In Mark/Mike Mike's Office	
7:00 PM - 9:00 PM	Rec. District Meetings Annex South East Conference Room	
June 11, 2020 Thursday		
2:00 PM - 3:00 PM	Copy: All Staff Meeting-Fire Hosting Annex Council Chamber	
7:30 PM - 9:30 PM	Planning Commission Annex Council Chamber	
June 12, 2020 Friday		
10:00 AM - 11:00 AM	Check-In Steve/Mike Mike's Office	
11:00 AM - 12:00 PM	Check-In Heidi/Mike Mike's Office	
June 13, 2020 Saturday		
All Day	Fishing Derby- City Park]

June 15, 2020 Monday	28
3:00 PM - 4:00 PM	Finance Committee Meeting City Hall 1st Floor Large Conference Room This meeting will be done via Teams again this month. Anthony will be sending out a replacement calendar invitation shortly w/ a Teams link. Thank you, Linda
	Visit WWW.LYNDENWA.ORG to view the agenda
5:00 PM - 6:00 PM	Parks Committee Meeting City Hall 1st Floor Large Conference Room Request received from Nancy Norris:
	Hi Pam,
	Can you please change the time of the Parks Committee meeting June 15, 2020 from 4pm to 5pm, this will be a joint meeting with the Rec. District they will still meet at City Hall in the Large Conference Room.