



CITY OF GRAND PRAIRIE
PARKVIEW PUBLIC IMPROVEMENT DISTRICT
ANNUAL MEETING
GRAND PRAIRIE MUNICIPAL AIRPORT
3116 S GREAT SOUTHWEST PARKWAY
MONDAY, NOVEMBER 22, 2021, 6:30 PM

AGENDA

The meeting will be held at Grand Prairie Municipal Airport, 3116 S Great Southwest Parkway, Grand Prairie, Texas. The complete agenda packet has been posted on the city's website (www.gptx.org/pid) for those who would like to view it in its entirety.

CALL TO ORDER

CITIZENS' FORUM/CITIZEN COMMENTS

Citizens may speak for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

Citizens may speak for up to five minutes on any item on the agenda by completing and submitting a speaker card.

1. Approve Meeting Minutes

- September 24, 2019
- October 15, 2020

2. Open Meetings Act

3. Projects and Contracts

- **Holiday Décor**
 - W Carrier Pkwy.
 - Roy Orr Blvd.
- **Landscape Maintenance**
 - Hyde Park Dr.
 - Roy Orr Blvd.
 - Olympic Park Dr.
 - W Carrier Pkwy.
 - Denali Park Dr.
 - Bristo Park St.
 - Festival Park Ln.
 - Meadow Lake Dr.

- Lincoln Park Dr.
- Raynes Park Dr.
- Glacier Park Ln.
- Biscayne Park Ln.
- Canterbury Park Dr.
- Central Park Ln.
- Other:
 - Maintenance behind Hyde Park/Canterbury Wall
 - Bollards - Bristo Park St.

- **Tree Trimming and Mulching**

- Hyde Park Dr.
- Roy Orr Blvd.
- Olympic Park Dr.
- W Carrier Pkwy.
- Denali Park Dr.
- Bristo Park St.
- Festival Park Ln.
- Meadow Lake Dr.
- Lincoln Park Dr.
- Raynes Park Dr.
- Glacier Park Ln.
- Biscayne Park Ln.
- Canterbury Park Dr.
- Central Park Ln.
- Proposal – Mulch tree circles \$911.95
- Proposal – Tree pruning \$17,709.12

- **Wall/Monument Maintenance**

- W Carrier Pkwy.
- Roy Orr Blvd.
- Glacier Park Ln.

- **Decorative Lighting Maintenance**

- W Carrier Pkwy.
- Roy Orr Blvd.
- Glacier Park Ln.

- **Security Patrols/Cameras**

- Meadow Lake Drive/W Carrier Pkwy.
- Olympic Park Drive/W Carrier Pkwy.
- Roy Orr Blvd/Glacier Park Ln.

4. Budget to Actual Reports and FY 2022 Budget

- 9/30/20
- 9/30/21
- 10/31/22

5. Advisory Board Nomination and Election

- Two Board Positions

6. Selection of Officers

- President
- Vice President
- Secretary/Treasurer

7. Next Meeting Date

CITIZENS' FORUM/CITIZEN COMMENTS

Citizens may speak for up to five minutes on any item not on the agenda by completing and submitting a speaker card

ADJOURNMENT

The meeting facility is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8091 or email LHarriss@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Parkview PID Board meeting agenda was prepared and posted November 19, 2021.



Lee Harriss, Special District Administrator

MINUTES OF
Parkview PID Annual Meeting
City Hall
317 College Street
Grand Prairie, Texas
Tuesday, September 24, 2019
6:30 PM

Introductions

The meeting was called to order at 6:30 pm. Present included board members Dave Mars, Edward Cherry, and Monica Moore. Also present were property manager Nancy Wright and Lee Harriss, Special District Administrator.

Approve Meeting Minutes of July 24, 2018 and January 16, 2019

The minutes were approved.

Projects and contracts

- **Perimeter fence staining**
- **Wall/Monument Maintenance**
- **Landscape Maintenance**
 - Natural Area Cleanup—need easement for the area behind the single-family subdivision

- **Bollards at the end of Bristo—discussion**

Budget to Actual Reports and FY 2020 Budget

Ms. Harriss reviewed the 9/30/18 and 8/31/19 financial reports and the FY 2020 Budget.

Advisory Board Nomination and Election

Monica Moore was elected by acclamation.

Selection of Officers

Dave Mars - President
Edward Cherry - Vice President
Monica Moore - Secretary/Treasurer

Citizens Forum - There were no citizen comments.

Adjournment - The meeting adjourned at 8:30 pm.

MINUTES OF
Parkview PID Board Meeting
Grand Prairie Municipal Airport
3116 S Great Southwest Parkway
Grand Prairie, Texas
Thursday, October 15, 2020
6:30 PM

Call to Order

The meeting was called to order at 6:40 pm. Present included board members Dave Mars, Edward Cherry, and Monica Moore. Also present were property manager Nancy Wright, Lee Harriss, Special District Administrator, and one other person.

Projects and contracts

- **Brick wall repairs** – the retaining wall by the creek needs repairs. Can Public Works give Parkview PID old concrete for the riprap project?
- **Wood fence repairs/staining/power washing** – Put on hold.
- **Landscape maintenance and contract** – The contract expires on 2/28/21. Add quarterly mowing behind the back fence behind the single-family subdivision. Need easement to mow 18' behind the back fence.
- **Maintenance behind Hyde Park/Canterbury wall** - \$1,750 proposal to clear brush - approved.

Budget and Financial Reports – Ms. Harriss reviewed the 9/30/20 budget to actual report and the FY 2021 budget.

Questions (Citizens Forum) – There were no citizen comments.

Adjournment - The meeting adjourned at 8:08 pm.



Proposal #3950

Date: 10/26/2021

PO #

Customer:
 PM Park View
 Park View PID
 Attn: Lee Harriss
 Grand Prairie, TX 75053-4045

Property:
 Park View PID
 , TX

To Place A Premium Native Hardwood Mulch Around Tree Circles Only

To place a fresh premium hardwood mulch around the base of target trees. This is done to help conserve soil moisture by increasing infiltration of water and also helps with reducing evaporation. It also helps protect roots from extreme hot summer and extreme winter temperatures. Also, it improves soil fertility and helps builds soil structure when decomposing. There will be roughly around 129 target tress that will be addressed.

Services Billed Upon Completion

Description of Services	Frequency	Cost per Occ.	Annual Cost
Mulch		\$911.95	\$911.95

Tax \$0.00
Total \$911.95

By _____

Jason Tiggs

Date 10/26/2021

Site Landscape Development

By _____

Date _____

Park View PID



Proposal #3952

Date: 10/26/2021

PO #

Customer:
 PM Park View
 Park View PID
 Attn: Lee Harriss
 Grand Prairie, TX 75053-4045

Property:
 Park View PID
 , TX

Tree Prune For Native Trees

To target trim native trees that are in the court yard areas, trees that are in front of townhomes, Native trees excluding Crape Myrtles will be addresses within this proposal. These trees will receive a canopy raise, removal of target dead material, interiors thinned and removal of branching away from building structures. Trees that will be addressed, will be Live Oaks and Bald Cypress Trees as an example. Over 132 trees will be touched.

Also, as part of this proposal are the native trees that line in back of the some of the townhomes or the ones that border the property line along the drainage dentition swell. Some of these trees have bend over or encroaching onto HOA common areas. With selective tree trim and branching removal this will keep that stretch of area clean, maintained and controlled.

Services Billed Upon Completion

Description of Services	Frequency	Cost per Occ.	Annual Cost
Tree Trim At Front Of Buildings And Around Foundation		\$17,709.12	\$17,709.12

Tax \$0.00
Total \$17,709.12

By _____

Jason Tiggs

Date 10/26/2021 _____

Site Landscape Development

By _____

Date _____

Park View PID

Budget/Actual Report for Fiscal 2020
322292
Parkview Public Improvement District
as of 9/30/20

	<u>10/1/2019 - 9/30/2020</u>			Current
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>Month</u>
		PVPID		
		322292		
Beginning Resource Balance	95,000	92,626.07		
Revenues				
Spec Assess Delinquent	42610	-	397.86	-
Special Assessment Income	42620	83,556	83,273.33	(282.67) 172.94
Interest On Pid Assessment	42630	-	336.97	14.46
Devlpr Particip/Projects	46110	7,700	8,431.35	731.35 7,127.76
Miscellaneous	46395	-	-	-
Interest Earnings	49410	-	-	-
Int Earnings - Tax Collections	49470	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-	-	-
Trsf In/Parks Venue (3170)	49780	<u>367</u>	<u>366.96</u>	<u>(0.04)</u> 30.58
Total Revenues	91,623	92,806.47	1,183.47	7,345.74
Expenditures				
Office Supplies	60020	25	69.49	(44.49) -
Beautification	60490	9,000	8,199.75	800.25 -
Graffiti Cleanup	60775	-	-	-
Wall Maintenance	60776	6,000	-	6,000.00 -
Mowing Contractor	61225	35,460	35,460.02	(0.02) 7,190.19
Legal Services	61360	-	-	-
Collection Services	61380	619	628.55	(9.55) -
Miscellaneous Services	61485	25	95.94	(70.94) 52.48
Fees/Administration	61510	7,140	7,310.99	(170.99) 1,226.00
Postage And Delivery Charges	61520	120	-	120.00 -
Light Power Service	62030	2,000	1,333.19	666.81 104.37
Water/Wastewater Service	62035	16,000	16,372.95	(372.95) 3,932.90
Bldgs And Grounds Maintenance	63010	-	-	-
Irrigation System Maintenance	63065	3,500	2,040.50	1,459.50 -
Decorative Lighting Maintenan	63146	1,500	-	1,500.00 -
Property Insurance Premium	64080	350	353.00	(3.00) -
Liability Insurance Premium	64090	200	148.40	51.60 -
Miscellaneous Improvement	68020	-	-	-
Fencing	68061	-	-	-
Row/Easement Title Purchase	68091	-	-	-
Landscaping	68250	-	-	-
Signs	68390	-	-	-
Irrigation Systems	68635	-	-	-
Total Expenditures	81,939	72,012.78	9,926.22	12,505.94
Ending Resource Balance	<u>104,684</u>	<u>113,419.76</u>		

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2020
322292
Parkview Public Improvement District
as of 9/30/20

	10/1/2019 - 9/30/2020					Current Month	
	Budget	Actual			Total		Difference
		Single Family Homes PVPSF	Townhomes PVPTH	PVPID			
Beginning Resource Balance	95,000				92,626.07	(2,373.93)	
Revenues							
Spec Assess Delinquent	42610	-		397.86	397.86	397.86	-
Special Assessment Income	42620	83,556		83,273.33	83,273.33	(282.67)	172.94
Interest On Pid Assessment	42630	-		336.97	336.97	336.97	14.46
Devlpr Particip/Projects	46110	7,700		8,431.35	8,431.35	731.35	7,127.76
Miscellaneous	46395	-		-	-	-	-
Interest Earnings	49410	-		-	-	-	-
Int Earnings - Tax Collections	49470	-		-	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-		-	-	-	-
Trsf In/Parks Venue (3170)	49780	367		366.96	366.96	(0.04)	30.58
Total Revenues	91,623			92,806.47	92,806.47	1,183.47	7,345.74
Expenditures							
Office Supplies	60020	25	15.00	54.49	-	69.49	44.49
Beautification	60490	9,000	3,156.50	5,043.25	-	8,199.75	(800.25)
Graffiti Cleanup	60775	-	-	-	-	-	-
Wall Maintenance	60776	6,000	-	-	-	(6,000.00)	-
Mowing Contractor	61225	35,460	8,928.92	26,531.10	-	35,460.02	0.02
Legal Services	61360	-	-	-	-	-	-
Collection Services	61380	619	-	-	628.55	628.55	9.55
Miscellaneous Services	61485	25	13.00	82.94	-	95.94	70.94
Fees/Administration	61510	7,140	1,754.00	5,556.99	-	7,310.99	170.99
Postage And Delivery Charges	61520	120	-	-	-	-	(120.00)
Light Power Service	62030	2,000	75.76	1,257.43	-	1,333.19	(666.81)
Water/Wastewater Service	62035	16,000	1,725.87	14,647.08	-	16,372.95	372.95
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	-
Irrigation System Maintenance	63065	3,500	-	2,040.50	-	2,040.50	(1,459.50)
Roadway Markings/Signs Maint	63115	-	-	-	-	-	-
Decorative Lighting Maintenanc	63146	1,500	-	-	-	-	(1,500.00)
Property Insurance Premium	64080	350	60.00	293.00	-	353.00	3.00
Liability Insurance Premium	64090	200	40.36	108.04	-	148.40	(51.60)
Miscellaneous Improvement	68020	-	-	-	-	-	-
Fencing	68061	-	-	-	-	-	-
Row/Easement Title Purchase	68091	-	-	-	-	-	-
Landscaping	68250	-	-	-	-	-	-
Signs	68390	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-
Total Expenditures	81,939	15,769.41	55,614.82	628.55	72,012.78	(9,926.22)	12,505.94
Ending Resource Balance	104,684				113,419.76	8,735.76	

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2021
322292
Parkview Public Improvement District
as of 9/30/21 Preliminary

	<u>10/1/2020 - 9/30/2021</u>			<u>Current</u> <u>Month</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	
		PVPID		
		322292		
Beginning Resource Balance	115,000	113,419.76		
Revenues				
Spec Assess Delinquent	42610	-	3,036.22	-
Special Assessment Income	42620	83,729	83,014.32	58.49
Interest On Pid Assessment	42630	-	1,350.62	4.10
Devlpr Particip/Projects	46110	7,700	677.82	-
Miscellaneous	46395	-	-	-
Interest Earnings	49410	-	-	-
Int Earnings - Tax Collections	49470	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-	-	-
Trsf In/Parks Venue (3170)	49780	415	414.96	34.58
Total Revenues	91,844	88,493.94	(3,350.06)	97.17
Expenditures				
Office Supplies	60020	100	39.47	-
Beautification	60490	6,000	22,855.08	1,330.00
Graffiti Cleanup	60775	-	-	-
Wall Maintenance	60776	25,000	-	-
Mowing Contractor	61225	35,460	35,460.04	7,190.19
Legal Services	61360	-	-	-
Collection Services	61380	631	625.60	-
Miscellaneous Services	61485	25	248.17	30.73
Fees/Administration	61510	7,140	7,356.00	1,226.00
Postage And Delivery Charges	61520	120	-	-
Light Power Service	62030	2,000	1,298.55	105.50
Water/Wastewater Service	62035	16,000	19,540.32	2,909.00
Bldgs And Grounds Maintenance	63010	-	-	-
Irrigation System Maintenance	63065	3,500	3,780.82	1,022.94
Decorative Lighting Maintenan	63146	1,500	-	-
Property Insurance Premium	64080	400	366.00	-
Liability Insurance Premium	64090	200	177.73	-
Miscellaneous Improvement	68020	-	-	-
Fencing	68061	-	-	-
Row/Easement Title Purchase	68091	-	-	-
Landscaping	68250	-	-	-
Signs	68390	-	-	-
Irrigation Systems	68635	-	-	-
Total Expenditures	98,076	91,747.78	6,328.22	13,814.36
Ending Resource Balance	108,768	110,165.92		

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2021
322292
Parkview Public Improvement District
as of 9/30/21 Preliminary

	<u>10/1/2020 - 9/30/2021</u>					<u>Current</u> <u>Month</u>		
	<u>Budget</u>	<u>Actual</u>			<u>Total</u>		<u>Difference</u>	
		Single Family Homes PVPSF	Townhomes PVPTH	PVPID				
Beginning Resource Balance	115,000				113,419.76	(1,580.24)		
Revenues								
Spec Assess Delinquent	42610	-		3,036.22	3,036.22	3,036.22	-	
Special Assessment Income	42620	83,729		83,014.32	83,014.32	(714.68)	58.49	
Interest On Pid Assessment	42630	-		1,350.62	1,350.62	1,350.62	4.10	
Devlpr Particip/Projects	46110	7,700		677.82	677.82	(7,022.18)	-	
Miscellaneous	46395	-		-	-	-	-	
Interest Earnings	49410	-		-	-	-	-	
Int Earnings - Tax Collections	49470	-		-	-	-	-	
Trsf-In Risk Mgmt Funds (Prop	49686	-		-	-	-	-	
Trsf In/Parks Venue (3170)	49780	415		414.96	414.96	(0.04)	34.58	
Total Revenues	91,844			88,493.94	88,493.94	(3,350.06)	97.17	
Expenditures								
Office Supplies	60020	100	9.00	30.47	-	39.47	(60.53)	-
Beautification	60490	6,000	7,515.00	15,340.08	-	22,855.08	16,855.08	1,330.00
Graffiti Cleanup	60775	-	-	-	-	-	-	-
Wall Maintenance	60776	25,000	-	-	-	(25,000.00)	-	-
Mowing Contractor	61225	35,460	4,044.00	31,416.04	-	35,460.04	0.04	7,190.19
Legal Services	61360	-	-	-	-	-	-	-
Collection Services	61380	631	-	-	625.60	625.60	(5.40)	-
Miscellaneous Services	61485	25	26.00	222.17	-	248.17	223.17	30.73
Fees/Administration	61510	7,140	1,764.00	5,592.00	-	7,356.00	216.00	1,226.00
Postage And Delivery Charges	61520	120	-	-	-	-	(120.00)	-
Light Power Service	62030	2,000	67.78	1,230.77	-	1,298.55	(701.45)	105.50
Water/Wastewater Service	62035	16,000	1,643.13	17,897.19	-	19,540.32	3,540.32	2,909.00
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	-	-
Irrigation System Maintenance	63065	3,500	828.44	2,952.38	-	3,780.82	280.82	1,022.94
Roadway Markings/Signs Maint	63115	-	-	-	-	-	-	-
Decorative Lighting Maintenanc	63146	1,500	-	-	-	-	(1,500.00)	-
Property Insurance Premium	64080	400	61.00	305.00	-	366.00	(34.00)	-
Liability Insurance Premium	64090	200	48.34	129.39	-	177.73	(22.27)	-
Miscellaneous Improvement	68020	-	-	-	-	-	-	-
Fencing	68061	-	-	-	-	-	-	-
Row/Easement Title Purchase	68091	-	-	-	-	-	-	-
Landscaping	68250	-	-	-	-	-	-	-
Signs	68390	-	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-	-
Total Expenditures	98,076	16,006.69	75,115.49	625.60	91,747.78	(6,328.22)	13,814.36	
Ending Resource Balance	108,768				110,165.92	1,397.92		

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2022
322292
Parkview Public Improvement District
as of 10/31/21 Preliminary

	<u>10/1/2021 - 9/30/2022</u>			<u>Current</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>Month</u>
		PVPID		
		322292		
Beginning Resource Balance	118,000	110,165.92		
Revenues				
Spec Assess Delinquent	42610	-	-	-
Special Assessment Income	42620	89,647	1,847.60	1,847.60
Interest On Pid Assessment	42630	-	-	-
Devlpr Particip/Projects	46110	8,500	-	(8,500.00)
Miscellaneous	46395	-	-	-
Interest Earnings	49410	-	-	-
Int Earnings - Tax Collections	49470	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-	-	-
Trsf In/Parks Venue (3170)	49780	415	30.00	(385.00)
Total Revenues	98,562	1,877.60	(96,684.40)	1,877.60
Expenditures				
Office Supplies	60020	100	-	100.00
Beautification	60490	6,000	-	6,000.00
Graffiti Cleanup	60775	-	-	-
Wall Maintenance	60776	25,000	-	25,000.00
Mowing Contractor	61225	35,460	-	35,460.00
Legal Services	61360	-	-	-
Collection Services	61380	653	-	653.00
Miscellaneous Services	61485	225	32.28	192.72
Fees/Administration	61510	7,140	-	7,140.00
Postage And Delivery Charges	61520	120	-	120.00
Light Power Service	62030	2,000	-	2,000.00
Water/Wastewater Service	62035	21,000	2,886.51	18,113.49
Bldgs And Grounds Maintenance	63010	-	-	-
Irrigation System Maintenance	63065	3,500	-	3,500.00
Decorative Lighting Maintenan	63146	1,500	-	1,500.00
Property Insurance Premium	64080	400	-	400.00
Liability Insurance Premium	64090	200	-	200.00
Miscellaneous Improvement	68020	-	-	-
Fencing	68061	-	-	-
Row/Easement Title Purchase	68091	-	-	-
Landscaping	68250	-	-	-
Signs	68390	-	-	-
Irrigation Systems	68635	-	-	-
Total Expenditures	103,298	2,918.79	100,379.21	2,918.79
Ending Resource Balance	113,264	109,124.73		

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2022
322292
Parkview Public Improvement District
as of 10/31/21

	<u>10/1/2021 - 9/30/2022</u>					<u>Current Month</u>	
	<u>Budget</u>	<u>Actual</u>			<u>Total</u>		<u>Difference</u>
		Single Family Homes PVPSF	Townhomes PVPTH	PVPID			
Beginning Resource Balance	118,000				110,165.92	(7,834.08)	
Revenues							
Spec Assess Delinquent	42610	-		-	-	-	
Special Assessment Income	42620	89,647		1,847.60	1,847.60	(87,799.40)	
Interest On Pid Assessment	42630	-		-	-	-	
Devlpr Particip/Projects	46110	8,500		-	-	(8,500.00)	
Miscellaneous	46395	-		-	-	-	
Interest Earnings	49410	-		-	-	-	
Int Earnings - Tax Collections	49470	-		-	-	-	
Trsf-In Risk Mgmt Funds (Prop	49686	-		-	-	-	
Trsf In/Parks Venue (3170)	49780	415		30.00	30.00	(385.00)	
Total Revenues	98,562			1,877.60	1,877.60	(96,684.40)	
Expenditures							
Office Supplies	60020	100	-	-	-	(100.00)	
Beautification	60490	6,000	-	-	-	(6,000.00)	
Graffiti Cleanup	60775	-	-	-	-	-	
Wall Maintenance	60776	25,000	-	-	-	(25,000.00)	
Mowing Contractor	61225	35,460	-	-	-	(35,460.00)	
Legal Services	61360	-	-	-	-	-	
Collection Services	61380	653	-	-	-	(653.00)	
Miscellaneous Services	61485	225	10.76	21.52	32.28	(192.72)	
Fees/Administration	61510	7,140	-	-	-	(7,140.00)	
Postage And Delivery Charges	61520	120	-	-	-	(120.00)	
Light Power Service	62030	2,000	-	-	-	(2,000.00)	
Water/Wastewater Service	62035	21,000	270.35	2,616.16	2,886.51	(18,113.49)	
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	
Irrigation System Maintenance	63065	3,500	-	-	-	(3,500.00)	
Roadway Markings/Signs Maint	63115	-	-	-	-	-	
Decorative Lighting Maintenanc	63146	1,500	-	-	-	(1,500.00)	
Property Insurance Premium	64080	400	-	-	-	(400.00)	
Liability Insurance Premium	64090	200	-	-	-	(200.00)	
Miscellaneous Improvement	68020	-	-	-	-	-	
Fencing	68061	-	-	-	-	-	
Row/Easement Title Purchase	68091	-	-	-	-	-	
Landscaping	68250	-	-	-	-	-	
Signs	68390	-	-	-	-	-	
Irrigation Systems	68635	-	-	-	-	-	
Total Expenditures	103,298	281.11	2,637.68	-	2,918.79	(100,379.21)	
Ending Resource Balance	113,264				109,124.73	(4,139.27)	

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12
Parkview
Five Year Service Plan 2022 - 2026

Income based on Assessment Rate of \$0.215 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$41,696,374	\$ 0.215	\$ 89,647		
Description	Account	2022	2023	2024	2025	2026
Beginning Balance (Estimated)		\$ 118,000	\$ 113,265	\$ 115,276	\$ 116,985	\$ 118,341
P.I.D. Assessment	42620	\$ 89,647	\$ 90,544	\$ 91,449	\$ 92,364	\$ 93,287
Developer Participation/Projects	46110	8,500	8,500	8,500	8,500	8,500
City Contribution	49780	415	415	415	415	415
TOTAL INCOME		\$ 98,562	\$ 99,459	\$ 100,364	\$ 101,279	\$ 102,202
Amount Available		\$ 216,562	\$ 212,723	\$ 215,640	\$ 218,264	\$ 220,543
EXPENSES:						
Description		2022	2023	2024	2025	2026
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Beautification	60490	6,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	18,000	18,000	18,000	18,000
Mowing Contractor	61225	35,460	35,460	35,460	35,460	35,460
Collection Service (\$2.90/acct)	61380	653	653	653	653	653
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,140	7,140	7,140	7,140	7,140
Postage	61520	120	120	120	120	120
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	21,000	22,050	23,153	24,310	25,526
Irrigation System Maint.	63065	3,500	3,500	3,500	3,500	3,500
Decorative Lighting Maintenance	63146	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	400	400	400	400	400
Liability Insurance Premium	64090	200	200	200	200	200
Other Improvement	68020	-	-	-	-	-
TOTAL EXPENSES		\$ 103,298	\$ 97,448	\$ 98,655	\$ 99,923	\$ 101,254
Ending Balance*		\$ 113,265	\$ 115,276	\$ 116,985	\$ 118,341	\$ 119,289

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$150,000	\$323		
\$175,000	\$376		
\$200,000	\$430	Avg. Property Value:	\$ 185,317
\$225,000	\$484	Avg. Property Assessment:	\$ 398
\$250,000	\$538	No. of Properties:	225
\$275,000	\$591		
\$300,000	\$645		
\$325,000	\$699		

*Future wall replacement

