



**PARKVIEW PUBLIC IMPROVEMENT DISTRICT
ANNUAL MEETING
GRAND PRAIRIE MEMORIAL LIBRARY, 901 CONOVER DR.
TUESDAY, AUGUST 22, 2023 AT 6:30 PM**

AGENDA

CALL TO ORDER

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

1. Open Meetings Act Presentation
2. Discussion of Budget to Actual Financial Report for August 12, 2023
3. Consider FY 2024 Budget and Assessment Rate
4. Nomination and Election of Advisory Board Member - 1 Open Position
5. Selection of Officers - President, Vice President, Secretary/Treasurer

CITIZENS' FORUM

Citizens may speak during Citizens' Forum for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, this meeting agenda was prepared and posted August 18, 2023.

A handwritten signature in black ink, appearing to read "Lee Harris", written over a horizontal line.

*Lee Harris, CPA
Special District Administrator, Finance Department*



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 08/22/2023
REQUESTER: Lee Harriss
PRESENTER: Dave Voss, President
TITLE: Open Meetings Act Presentation
RECOMMENDED ACTION: None



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 08/22/2023

REQUESTER: Lee Harriss

PRESENTER: Dave Voss, President

TITLE: Discussion of Budget to Actual Financial Report for August 12, 2023

Budget/Actual Report for Fiscal 2023
322292
Parkview Public Improvement District
as of 8/12/23

	10/1/2022 - 9/30/2023				% Used	Current Month	Estimated 9/30/2023
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>				
PVPID 322292							
Beginning Resource Balance	124,000	127,417.19					127,417.19
Revenues							
Spec Assess Delinquent	42610	-	755.64	755.64	0%	-	755.64
Special Assessment Income	42620	106,932	106,666.09	(265.91)	100%	-	106,666.09
Interest On Pid Assessment	42630	-	590.75	590.75	0%	-	590.75
Devlpr Particip/Projects	46110	8,500	3,695.90	(4,804.10)	43%	-	8,500.00
Miscellaneous	46395	-	-	-	0%	-	-
Interest Earnings	49410	-	-	-	0%	-	-
Int Earnings - Tax Collections	49470	-	-	-	0%	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-	11,016.35	11,016.35	0%	-	11,016.35
Trsf In/Parks Venue (3170)	49780	<u>725</u>	<u>605.00</u>	<u>(120.00)</u>	<u>83%</u>	-	<u>725.00</u>
Total Revenues	116,157	123,329.73	7,172.73	106%	-	-	128,253.83
Expenditures							
Office Supplies	60020	100	20.89	79.11	21%	-	100.00
Decorations	60132	1,500	-	1,500.00	0%	-	-
Beautification	60490	6,000	803.25	5,196.75	13%	-	1,803.25
Graffiti Cleanup	60775	-	-	-	0%	-	-
Wall Maintenance	60776	25,000	7,946.00	17,054.00	32%	-	8,946.00
Mowing Contractor	61225	37,233	30,264.56	6,968.44	81%	4,301.25	39,006.00
Legal Services	61360	-	-	-	0%	-	-
Collection Services	61380	662	659.40	2.60	100%	-	659.40
Miscellaneous Services	61485	225	166.07	58.93	74%	-	166.07
Fees/Administration	61510	7,497	6,256.00	1,241.00	83%	631.00	7,497.00
Postage And Delivery Charges	61520	120	-	120.00	0%	-	-
Light Power Service	62030	2,000	1,141.33	858.67	57%	-	2,000.00
Water/Wastewater Service	62035	23,000	13,099.16	9,900.84	57%	-	25,000.00
Bldgs And Grounds Maintenance	63010	-	-	-	0%	-	-
Irrigation System Maintenance	63065	3,500	4,327.76	(827.76)	124%	-	5,327.76
Decorative Lighting Maintenanc	63146	1,500	-	1,500.00	0%	-	1,500.00
Property Insurance Premium	64080	500	499.00	1.00	100%	-	499.00
Liability Insurance Premium	64090	250	218.56	31.44	87%	-	218.56
Miscellaneous Improvement	68020	-	-	-	0%	-	-
Fencing	68061	-	-	-	0%	-	-
Row/Easement Title Purchase	68091	-	-	-	0%	-	-
Landscaping	68250	-	-	-	0%	-	-
Signs	68390	-	-	-	0%	-	-
Irrigation Systems	68635	-	-	-	0%	-	-
Total Expenditures	109,087	65,401.98	43,685.02	60%	4,932.25	-	92,723.04
Ending Resource Balance	<u>131,070</u>	<u>185,344.94</u>					<u>162,947.98</u>

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.

Budget/Actual Report for Fiscal 2023
322292
Parkview Public Improvement District
as of 8/12/23

	10/1/2022 - 9/30/2023					Current Month	
	Budget	Actual			Total		Difference
		Single Family Homes PVPSF	Townhomes PVPTH	PVPID			
Beginning Resource Balance	124,000				127,417.19	3,417.19	
Revenues							
Spec Assess Delinquent	42610	-		755.64	755.64	755.64	-
Special Assessment Income	42620	106,932		106,666.09	106,666.09	(265.91)	-
Interest On Pid Assessment	42630	-		590.75	590.75	590.75	-
Devlpr Particip/Projects	46110	8,500		3,695.90	3,695.90	(4,804.10)	-
Miscellaneous	46395	-		-	-	-	-
Interest Earnings	49410	-		-	-	-	-
Int Earnings - Tax Collections	49470	-		-	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-		11,016.35	11,016.35	11,016.35	-
Trsf In/Parks Venue (3170)	49780	725		605.00	605.00	(120.00)	-
Total Revenues	116,157			123,329.73	123,329.73	7,172.73	-
Expenditures							
Office Supplies	60020	100	4.00	16.89	20.89	(79.11)	-
Decorations	60132	1,500	-	-	-	(1,500.00)	-
Beautification	60490	6,000	267.75	535.50	803.25	(5,196.75)	-
Graffiti Cleanup	60775	-	-	-	-	-	-
Wall Maintenance	60776	25,000	-	7,946.00	7,946.00	(17,054.00)	-
Mowing Contractor	61225	37,233	3,449.00	26,815.56	30,264.56	(6,968.44)	4,301.25
Legal Services	61360	-	-	-	-	-	-
Collection Services	61380	662	-	-	659.40	(2.60)	-
Miscellaneous Services	61485	225	45.72	116.35	4.00	(58.93)	-
Fees/Administration	61510	7,497	1,500.00	4,756.00	-	(6,256.00)	631.00
Postage And Delivery Charges	61520	120	-	-	-	(120.00)	-
Light Power Service	62030	2,000	46.31	1,095.02	-	(858.67)	-
Water/Wastewater Service	62035	23,000	1,136.10	11,963.06	-	(9,900.84)	-
Bldgs And Grounds Maintenance	63010	-	-	-	-	-	-
Irrigation System Maintenance	63065	3,500	-	4,327.76	-	827.76	-
Roadway Markings/Signs Maint	63115	-	-	-	-	-	-
Decorative Lighting Maintenanc	63146	1,500	-	-	-	(1,500.00)	-
Property Insurance Premium	64080	500	97.00	402.00	-	(1.00)	-
Liability Insurance Premium	64090	250	54.96	163.60	-	(31.44)	-
Miscellaneous Improvement	68020	-	-	-	-	-	-
Fencing	68061	-	-	-	-	-	-
Row/Easement Title Purchase	68091	-	-	-	-	-	-
Landscaping	68250	-	-	-	-	-	-
Signs	68390	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-
Total Expenditures	109,087	6,600.84	58,137.74	663.40	65,401.98	(43,685.02)	4,932.25
Ending Resource Balance	131,070				185,344.94	54,274.94	

Parkview Public Improvement District

These are Parkview PID assessments collected from PID residents to pay for PID maintenance.



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 08/22/2023

REQUESTER: Lee Harriss

PRESENTER: Dave Voss - President

TITLE: Consider FY 2024 Budget and Assessment Rate

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12
Parkview
Five Year Service Plan 2024 - 2028

Income based on Assessment Rate of \$0.215 per \$100 of appraised value.
The FY 2023 rate was \$0.215 per \$100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$61,349,346	\$ 0.215	\$ 131,901

Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 162,000	\$ 190,141	\$ 227,753	\$ 275,970	\$ 336,046
P.I.D. Assessment	42620	\$ 131,901	\$ 145,091	\$ 159,600	\$ 175,560	\$ 193,116
Developer Participation/Projects	46110	10,000	10,000	10,000	10,000	10,000
City Contribution	49780	725	725	725	725	725
TOTAL INCOME		\$ 142,626	\$ 155,816	\$ 170,325	\$ 186,285	\$ 203,841
Amount Available		\$ 304,626	\$ 345,957	\$ 398,079	\$ 462,255	\$ 539,888

EXPENSES:		2024	2025	2026	2027	2028
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	1,500	1,500	1,500	1,500	1,500
Beautification	60490	6,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	25,000	25,000	25,000	25,000
Mowing Contractor	61225	39,006	40,956	43,004	45,154	47,412
Collection Service	61380	662	662	662	662	662
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,572	7,951	8,348	8,766	9,204
Postage	61520	120	120	120	120	120
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	25,000	26,250	27,563	28,941	30,388
Irrigation System Maint.	63065	5,000	5,000	5,000	5,000	5,000
Decorative Lighting Maintenance	63146	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	550	578	606	637	669
Liability Insurance Premium	64090	250	263	276	289	304
Fencing	68061	-	-	-	-	-
		-	-	-	-	-
TOTAL EXPENSES		\$ 114,485	\$ 118,204	\$ 122,109	\$ 126,209	\$ 130,514
Ending Balance*		\$ 190,141	\$ 227,753	\$ 275,970	\$ 336,046	\$ 409,374

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$215	
\$200,000	\$430	
\$300,000	\$645	Avg. Property Value: \$ 272,664
\$400,000	\$860	Avg. Property Assessment: \$ 586
\$500,000	\$1,075	No. of Properties: 225

*Future wall replacement



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 08/22/2023

REQUESTER: Lee Harriss

PRESENTER: Dave Voss, President

TITLE: Nomination and Election of Advisory Board Member - 1 Open Position



**CITY OF GRAND PRAIRIE
COMMUNICATION**

MEETING DATE: 08/22/2023

REQUESTER: Lee Harriss

PRESENTER: Dave Voss. President

TITLE: Selection of Officers - President, Vice President, Secretary/Treasurer
