



PARKS & RECREATION COMMISSION REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX

Monday, December 05, 2022 at 6:00 PM

Agenda

CALL TO ORDER AND ROLL CALL

Commission Members

Paul Fushille, Chair
Matthew Fougerat, Vice Chair
Olivia Barnard
Hope Boatright
Kristy Caldwell
Dustin Cloutier
Tara Satine
Joe Wright

Staff, Consultants & Appointed/Elected Officials

Parks & Community Services Director Andy Binz
City Attorney Laura Mueller
City Secretary Andrea Cunningham
Aquatics & Athletics Manager Mack Rusick
Community Events Coordinator Johnna Krantz
Farmers Market Manager Charlie Reed
DSRP Manager Emily Nelson

PRESENTATION OF CITIZENS

A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

MINUTES

- 1. Discuss and consider approval of the November 7, 2022, Parks & Recreation Commission regular meeting minutes.**

BUSINESS

- 2. Discuss and consider recommendation regarding 2023 Legislative Priorities.**
- 3. Discuss and consider the appointment of Parks & Recreation Commission members to the Development Agreement Working Groups for the Hilltop Vista (Cannon East) and the Cannon Commercial/Multi-Use Project (Oryx).**
- 4. Discuss and consider recommendation regarding a Use Agreement between the City of Dripping Springs and Tiger Splash TAAF Swim Team related to use of the Founders Memorial Pool for the 2023 swim season.**
- 5. Discuss and consider approval of changing the frequency of the Parks & Recreation Commission meetings for 2023 from the first Monday of each month to the third Monday of each month.**

REPORTS

The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.

- 6. Parks & Community Services Report**
Andrew Binz, PCS Director
- 7. Aquatics & Athletics Report**
Mack Rusick, Aquatics & Athletics Manager
- 8. Community Events Report**
Johnna Krantz, Community Events Coordinator
- 9. Farmers Market Report**
Charlie Reed, Farmers Market Manager
- 10. Dripping Springs Ranch Park & Event Center Report**
Emily Nelson, DSRP Manager

PARKS STANDING COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

- 11. Charro Ranch Park Committee**
Commissioners Paul Fushille and Matt Fougerat
- 12. Dripping Springs Ranch Park Committee**
Commissioner Hope Boatright

- 13. **Founders Memorial Park Committee**
Commissioners Olivia Barnard and Dustin Cloutier
- 14. **Sports & Recreation Park Committee**
Commissioners Dustin Cloutier and Tara Satine
- 15. **Veterans Memorial Park Committee**
Commissioner Kristy Caldwell
- 16. **Rathgeber Natural Resources Park Committee**
Commissioners Kristy Caldwell, Paul Fushille and Matthew Fougerat

EXECUTIVE SESSION

The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

UPCOMING MEETINGS

Parks & Recreation Meetings

2023 Meetings TBD

City Council Meetings

- December 6, 2022, at 6:00 p.m.
- December 20, 2022, at 6:00 p.m.
- January 3, 2023, at 6:00 p.m.
- January 17, 2023, at 6:00 p.m.

ADJOURN

TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION & POSTING OF MEETING

All agenda items listed above are eligible for discussion and action unless otherwise specifically noted. This notice of meeting is posted in accordance with Chapter 551, Government Code, Vernon's Texas Codes. Annotated. In addition, the Commission may consider a vote to excuse the absence of any Commissioner for absence from this meeting.

*I certify that this notice of meeting was posted at the City of Dripping Springs City Hall and website, www.cityofdrippingsprings.com, on **December 2, 2022, at 3:00 p.m.***

City Secretary

This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



**PARKS & RECREATION
COMMISSION REGULAR MEETING
City of Dripping Springs
Council Chambers, 511 Mercer St, Dripping Springs, TX
Monday, November 07, 2022 at 6:00 PM**

MINUTES

CALL TO ORDER AND ROLL CALL

With a quorum of the Commission present, Chair Fushille called the meeting to order at 6:01 p.m.

Commission Members present were:

Paul Fushille, Chair
Matthew Fougerat, Vice Chair
Hope Boatright
Kristy Caldwell (arrived at 6:02 p.m.)
Dustin Cloutier
Tara Satine
Joe Wright

Commission Member absent was:

Olivia Barnard

Staff, Consultants & Appointed/Elected Officials present were:

Parks & Community Services Director Andrew Binz
DSRP Program Coordinator Caylie Houchin
Farmers Market Manager Charlie Reed

PRESENTATION OF CITIZENS

A member of the public who desires to address the Commission regarding any item on an agenda for an open meeting may do so at presentation of citizens before an item or at a public hearing for an item during the Commission's consideration of that item. Citizens wishing to discuss matters not contained within the current agenda may do so, but only during the time allotted for presentation of citizens. Speakers are allowed two (2) minutes to speak during presentation of citizens or during each public hearing. Speakers may not cede or pool time. Members of the public requiring the assistance of a translator will be given twice the amount of time as a member of the public who does not require the assistance of a translator to address the Commission. It is the request of the Commission that members of the public wishing to speak on item(s) on the agenda with a noticed Public Hearing hold their comments until the item(s) are presented for consideration. Speakers are encouraged to sign in. Anyone may request a copy of the City's policy on presentation of citizens from the city secretary. By law no action may be taken during Presentations of Citizens.

No one spoke during Presentation of Citizens.

MINUTES

1. Discuss and consider approval of the October 2022, Parks & Recreation Commission regular meeting minutes.

a. October 3, 2022 – A motion was made by Commissioner Boatright to approve the October 3, 2022, Parks & Recreation Commission regular meeting minutes. Commissioner Satine seconded the motion which carried unanimously 7 to 0.

b. October 13, 2022 - A motion was made by Commissioner Boatright to approve the October 13, 2022, Parks & Recreation Commission regular meeting minutes. Commissioner Satine seconded the motion which carried unanimously 7 to 0.

BUSINESS

2. Discuss and consider approval of the Garry Childs Memorial signage to be placed in Charro Ranch Park.

Andy Binz presented the staff report which is on file. Staff recommends approval of the signage.

A motion was made by Commissioner Cloutier to approve Garry Childs Memorial signage to be placed in Charro Ranch Park. Vice Chair Fougerat seconded the motion which carried unanimously 7 to 0.

3. Discuss and consider approval of the 2023 Parks & Recreation Commission meeting calendar.

Andrea Cunningham's staff report is on file.

A motion was made by Vice Chair Fougerat to approve the 2023 Parks & Recreation Commission meeting calendar. Commissioner Cloutier seconded the motion which carried unanimously 7 to 0.

4. Discuss and consider a recommendation to the City Council regarding proposed amendment to the FY2023 Parks & Community Services budget.

Andy Binz presented the staff report which is on file. Staff recommends approval of the budget amendment.

A motion was made by Commissioner Caldwell to postpone the item to a future meeting and staff direction was given to include warranty information, itemized invoice and other bids. Commissioner Satine seconded the motion which carried unanimously 7 to 0.

5. Discuss and consider a recommendation to regarding proposed Parks & Community Services Sponsorship Program.

Andy Binz presented the staff report. Staff recommends approval of the sponsorship program.

A motion was made by Commissioner Satine to recommend support of the **Parks & Community Services Sponsorship Program with the following recommendations:**

- (1) Changes to Level 3; and
- (2) Add the option of payment plans.

Commissioner Boatright seconded the motion which carried unanimously 7 to 0.

REPORTS

The following reports relate to the planning and administration of the City's Parks & Recreation Program. The commission may provide staff direction; however, no action may be taken.

Reports are on file and available for review upon request.

- 6. Parks & Community Services Report**
Andrew Binz, PCS Director
- 7. Aquatics & Athletics Report**
Mack Rusick, Aquatics & Programs Manager
- 8. Community Events Report**
Caylie Houchin, Community Events Coordinator
- 9. Farmers Market Report**
Charlie Reed, Farmers Market Manager
- 10. Dripping Springs Ranch Park & Event Center Report**
Emily Nelson, DSRP Manager

PARKS STANDING COMMITTEE REPORTS

The following reports relate to the administration of the City's Parks. The Commission may provide staff direction; however no action may be taken.

No Committee reports for this meeting.

- 11. Charro Ranch Park Committee**
Commissioners Paul Fushille and Matt Fougerat
- 12. Dripping Springs Ranch Park Committee**
Commissioner Hope Boatright
- 13. Founders Memorial Park Committee**
Commissioners Olivia Barnard and Dustin Cloutier
- 14. Sports & Recreation Park Committee**
Commissioners Dustin Cloutier and Tara Satine
- 15. Veterans Memorial Park Committee**
Commissioner Kristy Caldwell

16. Rathgeber Natural Resources Park Committee

Commissioners Kristy Caldwell, Paul Fushille and Matthew Fougerat

EXECUTIVE SESSION

The Parks and Recreation Commission for the City of Dripping Springs has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter as authorized by Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), and 551.086 (Economic Development). The Parks and Recreation Commission for the City of Dripping Springs may act on any item listed in Executive Session in Open Session or move any item from Executive Session to Open Session for action.

The Commission did not meet in Executive Session.

UPCOMING MEETINGS

Parks & Recreation Commission Meetings

December 5, 2022, at 6:00 p.m.

City Council Meetings

November 15, 2022, at 6:00 p.m.

December 6, 2022, at 6:00 p.m.

December 20, 2022, at 6:00 p.m.

ADJOURN

A motion was made by Vice Chair Fougerat to adjourn the meeting. Commissioner Satine seconded the motion which carried unanimously 7 to 0.

This regular meeting adjourned at 7:22 p.m.

THE TEXAS MUNICIPAL LEAGUE PROPOSED LEGISLATIVE PROGRAM (2021 – 2022)

Introduction

City officials across the state are well aware of the fact that many significant decisions affecting Texas cities are made by the Texas Legislature, not by municipal officials.

During the 2019 session, more than 7,500 bills or significant resolutions were introduced; more than 2,000 of them would have affected Texas cities in some substantial way. In the end, over 1,400 bills or resolutions passed and were signed into law; more than 300 of them impacted cities in some way.

The number of city related bills as a percentage of total bills filed rises every year. Twenty years ago, around 17 percent of bills filed affected cities in some way. By 2019, that percentage had increased to 25 percent. In other words, a quarter of the legislature's work is directed at cities, and much of that work aims to limit municipal authority.

There is no reason to believe that the workload of the 2021 session will be any lighter; it will probably be greater. And for better or worse, city officials will have to live with all the laws that may be approved by the legislature. Thus, the League must make every effort to assure that detrimental bills are defeated and beneficial bills are passed.

The TML approach to the 2021 session is guided by principles that spring from a deeply rooted TML legislative philosophy:

- The League will vigorously oppose any legislation that would erode the authority of Texas cities to govern their own local affairs.
- Cities represent the level of government closest to the people. They bear primary responsibility for provision of capital infrastructure and for ensuring our citizens' health and safety. Thus, cities must be assured of a predictable and sufficient level of revenue and must resist efforts to diminish their revenue.
- The League will oppose the imposition of any state mandates that do not provide for a commensurate level of compensation.

In setting the TML program, the Board recognizes that there is a practical limit to what the League can accomplish during the legislative session. Because the League (like all associations) has finite resources and because vast amounts of those resources are necessarily expended in defeating bad legislation, the Board recognizes that the League must very carefully select the bills for which it will attempt to find sponsors and seek passage.

Each initiative is subjected to several tests:

- Does the initiative have wide applicability to a broad range of cities of various sizes (both large and small) and in various parts of the state?
- Does the initiative address a central municipal value, or is it only indirectly related to municipal government?
- Is this initiative, when compared to others, important enough to be part of TML’s list of priorities?
- Will the initiative be vigorously opposed by strong interest groups and, if so, will member cities commit to contributing the time and effort necessary to overcome that opposition?
- Is this initiative one that city officials, more than any other group, should and do care about?

The Board places each legislative issue into one of four categories of effort. Those four categories are:

- **Seek Introduction and Passage** – the League will attempt to find a sponsor, will provide testimony, and will otherwise actively pursue passage. Bills in this category are known as “TML Priority bills.”
- **Support** – the League will attempt to obtain passage of the initiative if it is introduced by some other entity.
- **Oppose** – the League will actively and vigorously attempt to defeat the initiative because it is detrimental to member cities.
- **No Position** – the League will take no action.

Our Highest Priority: Oppose Bad Bills

The Board determined that TML’s highest priority goal is the defeat of legislation deemed detrimental to cities. As a practical matter, adoption of this position means that the beneficial bills will be sacrificed, as necessary, in order to kill detrimental bills.

The TML Priority Package

The TML Priority Package includes the following items in no particular order:

1. Defeat any legislation that would erode municipal authority in any way, impose an unfunded mandate, or otherwise be detrimental to cities, especially legislation that would:
 - a. provide for state preemption of municipal authority in general.
 - b. impose further revenue and/or tax caps of any type.

- c. erode the ability of a city to issue debt.
 - d. erode municipal authority related to development matters, including with respect to the following issues: (1) annexation, (2) eminent domain, (3) zoning, (4) regulatory takings, (5) building codes, (6) tree preservation, and (7) short-term rentals.
 - e. erode the authority of a city to be adequately compensated for the use of its rights-of-way and/or erode municipal authority over the management and control of rights-of-way, including by state or federal rules or federal legislation.
 - f. limit or prohibit the authority of city officials to use municipal funds to communicate with legislators; or limit or prohibit the authority of the Texas Municipal League to use any revenue, however derived, to communicate with legislators.
2. Passage of any legislation that would:
- a. eliminate reauthorization provisions for the collection and use of street maintenance sales and use tax and authorize cities to reimburse themselves from sales and use tax collections for actual election costs required for tax implementation.
 - b. allow cities the option of using either an official newspaper or a website for the publication of legal notices.
 - c. allow cities alternate methods for publications of legal notices.
 - d. authorize a city to annex across a road to bring a voluntarily-requested area into the city limits.
 - e. allow a city official to submit a request for an attorney general letter ruling under the Public Information Act by email at no charge.
 - f. increase the maximum hiring age for firefighters in a civil service city from age 35 to 45, or to eliminate the maximum hiring age altogether.
 - g. make beneficial amendments to H.B. 2439, the building materials bill.
 - h. promotes increased flexibility under the Texas Open Meetings Act, including flexibility for public participation, so long as the legislation doesn't mandate any new costs on local governments.

Support

The Board supports legislation that would:

- 1. make beneficial amendments to the equity appraisal statute; close the “dark store” theory of appraisal loophole; and require mandatory disclosure of real estate sales prices.

2. authorize a council-option city homestead exemption expressed as a percentage or flat-dollar amount.
3. convert the sales tax reallocation process from a ministerial process into a more formalized administrative process.
4. authorize a city council to opt-in to requiring residential fire sprinklers in newly constructed single-family dwellings.
5. make beneficial amendments to H.B. 3167, the subdivision platting shot clock bill.
6. allow for greater flexibility by cities to fund local transportation projects; amend or otherwise modify state law to help cities fund transportation projects; or provide cities with additional funding options and resources to address transportation needs that the state and federal governments are unable or unwilling to address.
7. provide additional funding to the Texas Department of Transportation for transportation projects that would support regionally appropriate highway improvement and rail as components.
8. allow a city to lower the prima facie speed limit from 30 to 25 miles per hour without the need for a traffic study.
9. in relation to federal transit funding: (1) clarify federal congressional intent of federal transit law to protect cities across the United States from being penalized due a to a population drop suffered as a direct result of a natural disaster, retroactive to 2000; (2) explicitly state that only presidentially declared major disasters are covered, in accordance with the Robert T. Stafford Disaster Relief and Emergency Assistance Act (P.L. 100-707); and (3) protect federal transit funding streams for urbanized areas until the execution of the next decennial census.
10. in relation to federal legislation, provide states greater authority over management of train delays in conjunction with affected cities.
11. establish that expenditures of Community Development Block Grant funds by cities are a governmental function.
12. require city consent before TCEQ is authorized to issue a standard permit for a rock crushing operation, cement crushing operation, or any similar activity that may be authorized under a standard air permit from TCEQ within the corporate limits or ETJ of a city. (Alternatively, or in addition, such legislation may: (a) authorize a city to restrict, prevent, or regulate the locating of such activities in the city's corporate limits or ETJ in other manners, such as imposing minimum distance from such operations and schools, hospitals, churches, and residences; (b) require TCEQ to provide notice of applications for standard permits to cities for activities proposed in the city's corporate limits or ETJ and require TCEQ to address any and all comments received from the City as required by Sec.

382.112 of the Texas Health & Safety Code; or (c) prohibit TCEQ from issuing a standard permit for activities proposed in the city's corporate limits or ETJ unless the city verifies that the proposed activity is authorized under the city's zoning ordinance or comprehensive plan to locate at the proposed location.

13. provide consistency and uniformity in the compliance deadlines and fees for compliance dismissals of Class "C" misdemeanors.
14. provide courts with access to TexasSure database to verify financial responsibility.
15. provide additional funding through the Municipal Court Building and Security Fund and the Municipal Court Technology Fund.
16. rectify the wording of Texas Government Code Section 29.013 to eliminate the requirement that a city secretary notify the Office of Court Administration of elected or appointed mayors or municipal court clerks.
17. protect from disclosure the list of applicants for a mail in ballot up until the time ballots are sent for those applications, regardless of whether a request is made for the applications
18. promote pay-as-you-go financing for capital projects by authorizing a dedicated property tax rate that is classified similarly to the debt service tax rate in property tax rate calculations.
19. allow for the expenditure of municipal hotel occupancy for construction of improvements in municipal parks and trails/sidewalks that connect parks, lodging establishments, and other tourist attractions, and related public facilities.
20. requires equitable treatment of local governments by preventing a state official or state agency from placing additional restrictions on a city's use of federal funds from future stimulus legislation related to a health pandemic, in contravention of congressional intent.
21. requires counties to share timely information on health emergencies with cities.
22. treats broadband service similar to other critical utility infrastructure to ensure statewide availability and affordability for citizens and businesses.
23. modernizes the Texas Universal Fund through revenue sources that ensure long-term sustainability for the provision of broadband services.
24. require the State of Texas to create a state regulatory process for oil and gas pipeline routing that:
 - i. enables affected communities and landowners to provide input prior to establishment and publication of routes.

- ii. provides for negotiation on routes when municipalities believe that substantial threats to economic development, natural resources, or standard of living are potential outcomes.
 - iii. intrastate pipelines will comply with environmental and economic impact study standards, including the participation of local governmental entities and public participation.
 - iv. pipeline operators shall have in place performance bonds like those the state has in its own contracts.
25. make confidential and not subject to disclosure under the Public Information act certain information related to a city's cybersecurity technology.
26. increases existing or creates new grant program funding that provides financial assistance to local governmental law enforcement agencies for public safety resources, including legislation that supports the use and the purchase of body cameras and associated data storage costs.
27. harden the state's electric grid against blackouts, especially those caused by extreme weather events.
28. provide additional tools for municipally owned electric utilities to harden their systems against blackouts, especially those caused by extreme weather events.
29. mitigate the cost and liabilities of the outage event caused by Winter Storm Uri from being passed on to cities and city residents.

Oppose

The Board opposes legislation that would:

1. negatively expand appraisal caps but take no position on legislation that would authorize a council-option reduction in the current ten-percent cap on annual appraisal growth.
2. impose new property tax or sales tax exemptions that substantially erode the tax base.
3. limit or eliminate the current flexibility of the Major Events Reimbursement Program as a tool for cities to attract or host major events and conventions.
4. limit the type of incentives available to the city or that would limit any use of incentives by a city.
5. further erode local control as it pertains to retirement issues.
6. substantively change or expand the scope of the current disease presumption law, unless doing so is supported by reputable, independent scientific research.
7. require candidates for city office to declare party affiliation in order to run for office.

8. eliminate any of the current uniform election dates.
9. impose additional state fees or costs on municipal court convictions or require municipal courts to collect fine revenue for the state.
10. restrict city authority to draft ballot propositions in such a way that reflects the full fiscal impact of the proposition.
11. require preclearance of city ballot propositions by a state agency.

No Position

The Board takes no position on legislation that would relate to immigration matters, so long as it does not impose new and substantial unfunded mandates or unavoidable liabilities on cities.

Other

The Board takes the following additional actions:

1. take no position on legislation that would impact local sourcing of sales and use taxes for Internet orders.
2. with regard to economic development: (1) take no position on legislation that would broaden the authority of Type A or Type B economic development corporations; and (2) oppose legislation that would limit the authority of Type A or Type B economic development corporations statewide, but take no position on legislation that is regional in scope and that is supported by some cities in that region.

CITY OF DRIPPING SPRINGS

RESOLUTION No. 2020-R39

A RESOLUTION OF THE CITY OF DRIPPING SPRINGS, TEXAS, ESTABLISHING PRIORITIES FOR THE 87TH LEGISLATIVE SESSION IN TEXAS, AND AUTHORIZING REPRESENTATION OF THE MUNICIPALITY IN ADVOCATING CERTAIN POSITIONS.

WHEREAS, the City Council of the City of Dripping Springs (“City Council”) finds it to be in the public interest, and necessary for the public health, safety and welfare, that the city take positions on certain issues that may or have come before the 87th Texas Legislature in the Spring of 2021; and

WHEREAS, the City Council finds legislative involvement to be a legitimate exercise of its elected duties as the governing body serving those who live, work, visit, and own property in the city limits and the extraterritorial jurisdiction; and

WHEREAS, the City Council understands that members of the Texas Senate and the Texas House of Representatives benefit from learning of the analysis performed and positions taken by locally-elected public officials; and

WHEREAS, the City Council has identified the following items as being worthy of voicing a position on behalf of the people of Dripping Springs.

NOW, THEREFORE, BE IT RESOLVED by the City of Dripping Springs City Council:

A. Support-

- 1. Local Control:** The City Council hereby supports legislation that upholds the principle of local government and reinforces the lawful statutory authority of the elected leaders of Dripping Springs to respect the priorities of their citizenry and respond to local challenges and opportunities.
- 2. Signs:** The City Council hereby supports legislation that would affirm State and City authority over off-premise and other commercial signs. The City Council supports legislation that supports Scenic Highways in the Hill Country.
- 3. Sales Tax:** The City Council hereby supports legislation that would make beneficial amendments to Emergency Service District sales tax and areas to authorize cities to replace some or all emergency services district (ESD) sales taxes in an area with city sales taxes, provided an ESD’s existing sales tax debt is proportionately and reasonably provided for in some manner.
- 4. Hotel Tax:** The City Council hereby supports legislation that would allow a City to use hotel tax funds for: (1) all convention center personnel; (2) trails and sidewalks connecting tourist and historic sites; and (3) park, trail, and pedestrian improvements that attract tourists.
- 5. Lighting:** The City Council hereby supports legislation that would expand the City’s

authority to regulate lighting and Dark Sky requirements.

6. **Transportation:** The City Council supports legislation that would provide tools for increased communications with the Texas Department of Transportation related to projects within the City Limits and Extraterritorial Jurisdiction of the City of Dripping Springs. The City Council supports legislation that would allow for additional tools for transportation funding.
7. **Property Tax:** The City Council supports legislation that would increase transparency in the ad valorem (property) tax and budget adoption by coordinating state, county, and city timelines for review, notice, and approval of ad valorem tax. City Council supports legislation that would increase the accuracy of appraisals of all types of property.

B. Opposition –

1. **Local Control:** The City Council hereby opposes legislation that erodes local control or weakens the ability of locally-elected leaders to respond to challenges or opportunities unique to the Dripping Springs community or Texas Hill Country region.
2. **Appraisal & Revenue Caps:** The City Council hereby opposes legislation that expands appraisal caps or imposes revenue caps on ad valorem (property) taxes.
3. **Vesting:** The City Council hereby opposes legislation that amends Texas Local Government Code Chapter 245 to restrict the application of current municipal regulations, thus expanding entitlements under which stagnant or dormant land development projects can build or operate under old or outdated regulations.
4. **Trees:** The City Council hereby opposes legislation that restricts the ability of municipalities to preserve their scenic landscapes and protect trees.
5. **Impervious Cover:** The City Council hereby opposes legislation that limits the authority of municipalities to provide for water quality protection and pollution prevention by regulating impervious cover, lot sizes, drainage infrastructure, and other aspects of development that impact stormwater controls and watersheds.
6. **Signs:** The City Council hereby opposes legislation that lessens municipal authority to regulate signs or preempts municipal sign regulations.
7. **Land Use:** The City Council hereby opposes legislation that lessens municipal authority to regulate land use, including short-term rentals. The City Council opposes legislation that limits the authority or the amount of time the City has to adequately review site plans and plats.
8. **Municipal Courts:** The City Council hereby opposes legislation that curtails the authority of a municipal court to enforce its judgments.
9. **Elections:** The City Council opposes legislation that would require partisan elections for elected officers or otherwise limit municipal elections.

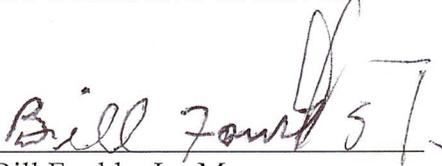
C. Administration-

1. **Legislators:** The City Council directs City staff to provide a copy of this Resolution to the State Senator for District 25, and State Representative for District 45.
2. **Legislators:** The City Council directs City staff to provide a copy of this Resolution to the Texas Municipal League. The City Council also requests that City Staff provide a resolution in support of an Annexation change to the TML Resolutions Committee for potential inclusion in the TML Legislative Program.

- 3. **Advocacy:** City officials are hereby authorized to advocate and otherwise convey positions expressed herein in accordance with the city's Legislative Policy.
- 4. **Open Meetings:** The meeting at which this Resolution was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

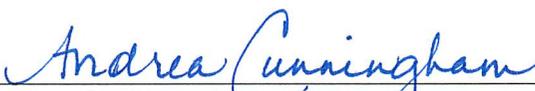
PASSED AND APPROVED this, the 18th day of August 2020, by a vote of ⁴5 (ayes) to 0 (nays) to ¹0 (abstentions) of the City Council of Dripping Springs, Texas.

CITY OF DRIPPING SPRINGS;



Bill Foulds, Jr., Mayor

ATTEST:



Andrea Cunningham, City Secretary



2023-2024 PUBLIC POLICY PLATFORM AND PRIORITIES



Protect and Enhance our Investments in All Public Parks & Open Spaces

Sporting Goods Sales Tax

In 2019, Texas voters approved a constitutional amendment (88.02% voted yes) that allocates all sporting goods sales tax (SGST) revenues to Texas Parks and Wildlife and the Texas Historical Commission. TRAPS supports the proper allocation of funds to the Texas Recreation and Parks Account, which funds TPWD grant programs.

- Opposes appropriation riders to the Texas Recreation and Parks Account, as these riders subvert the competitive grant process. Riders typically allocate more to specific projects than the maximum amount allowable through the grant process. Over \$38 million was allocated to the TPWD grants programs in 87th Legislature, but nearly \$18 million in appropriation riders passed, as well.
- Opposes exemptions on sales tax for sporting goods. For example, tax-free weekends on sporting goods.

Creation, Conservation, Preservation, and Access of Public Lands

TRAPS supports funding acquisition, conservation, and, when necessary, development and enhancement of public lands for use by Texas residents now and for future generations.

- Supports additional land acquisition by the Texas Parks and Wildlife Department for the protection of public lands for our growing population.
- Supports investing state funds towards lowering deferred maintenance of Texas State Parks and Natural Areas (est. \$781 million in 2019)
- Supports the Trust for Public Land's 10-Minute Walk to a Park campaign, ensuring that Texans have public spaces to enjoy nature nearby.

Funding

Many local budgets face issues related to the financing of public projects that can enhance the quality of life for citizens, TRAPS supports finding innovative funding sources for parks and recreation projects.

- Supports funding for additional acquisition or conservation of parks and open spaces in Texas.
- Supports additional funding for Texas Parks and Wildlife grant programs.
- Supports funding from the Land and Water Conservation Fund (LWCF).
- Supports funding from the Recovering America's Wildlife Act and the Great American Outdoors Act.
- Supports funding from the US Department of Transportation Recreational Trails grant program.
- Supports utilizing Hotel Occupancy Tax (HOT) revenues for parks and recreation projects.

Municipal Legislation

Municipalities are the key to strengthening local economies, enhancing quality of life, creating vibrant communities, and improving resident well-being.

- Opposes exemptions that substantially erode the tax base.
- Opposes any legislation that would erode municipal authority, impose an unfunded mandate, or otherwise be detrimental to cities and their ability to provide public services to their communities.

Improve Health & Wellness by Supporting Parks & Recreation Amenities and Services

Inclusion

Parks and Recreation facilities and services provide opportunities to benefit all citizens, including those who have been historically underserved by public service providers.

- Supports funding for the connection of communities to nature and the outdoors.
- Supports funding for services and programs that ensure access for people with disabilities.

Health and Wellness

Since the start of the COVID-19 pandemic, a light has been shone on parks and recreation facilities and services regarding their ability to provide benefits beyond providing opportunities for fun and socialization. Parks and recreation provides affordable access to services that enhance mental and physical wellness, prevent chronic disease, and reduce obesity, and expand opportunities for development of community networks.

- Supports legislation that assists in reducing the obesity and diabetes epidemics.
- Supports funding for programs and services that improve mental health through parks and recreation providers.
- Supports identifying underserved populations and promoting programs and facilities in those communities.

Approved by TRAPS Board of Directors on August 9, 2022



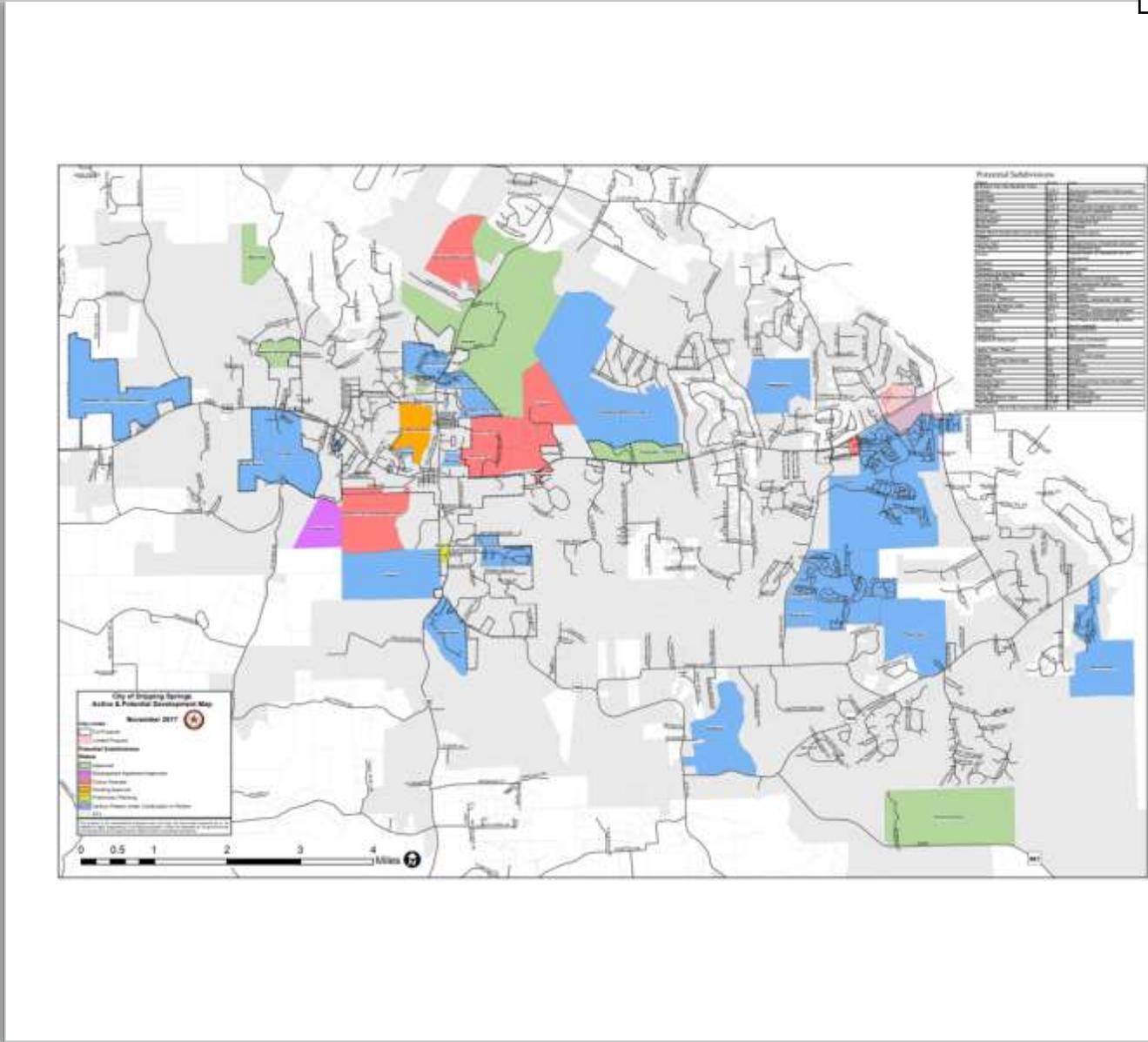
DRIPPING SPRINGS
Texas

DAWG
Hilltop Vista - Residential
&
Cannon East - Commercial

Laura Mueller, City Attorney

MAJOR PLANNING PROJECTS PROCESS

- Planning schedules pre-application meetings with applicant.
- Applicant applies for Development Agreement (ETJ) or Planned Development District or other zoning (In City).
- Staff reviews project.
- Staff schedules DAWG meetings.
- Drafts sent to DAWG.
- DAWG meets with staff and applicant (2 or more meetings).
- After drafts are finalized projects are taken to: (1) Parks Commission; (2) Transportation Committee; (3) Planning and Zoning Commission; and (4) City Council for approval.
- Utilities negotiated separately.



Development Agreement Working Group

- City Council
- Planning and Zoning Commission
- Transportation Committee
- Parks Commission
- City Staff:
 - Planning Staff
 - City Administration
 - City Engineer
 - Transportation Engineer
 - Parks Consultant
 - Public Works Director

The screenshot shows a calendar interface for November 2022. At the top right, it says "November 2022" with "Prev" and "Next" buttons. Below this are filter options: "Filter by Type:" with a dropdown set to "- Any -", and "Department/Board/Committee:" with a dropdown set to "Department/Board Home Page" and an "Apply" button. The calendar grid shows the following events:

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	1 City Council & Board of Adjustment Meeting 8:00am	2 Dripping Springs Ranch Park Board Meeting 10:00am Dripping Springs Ranch Park Board Meeting 11:00am	3 Historic Preservation Commission Meeting 4:00pm	4	5
6	7 Parks & Recreation Commission Meeting 8:00am	8 Planning & Zoning Commission Meeting 8:00am	9 Utility Commission Meeting 4:00pm	10	11 City Hall Closed	12
13	14 TIRZ No. 1 & No. 2 Board Meeting 4:00pm Founders Day Commission Meeting 8:30am	15 City Council Meeting 8:00pm	16	17 Farmers Market Committee 10:00am Emergency Management Commission Meeting 12:00pm	18	19
20	21	22 Planning & Zoning Commission Meeting 8:00pm	23	24 City Hall Closed	25	26
27	28 Transportation Committee Meeting 3:30pm	29	30	1	2	3

ACTION AND SCHEDULE

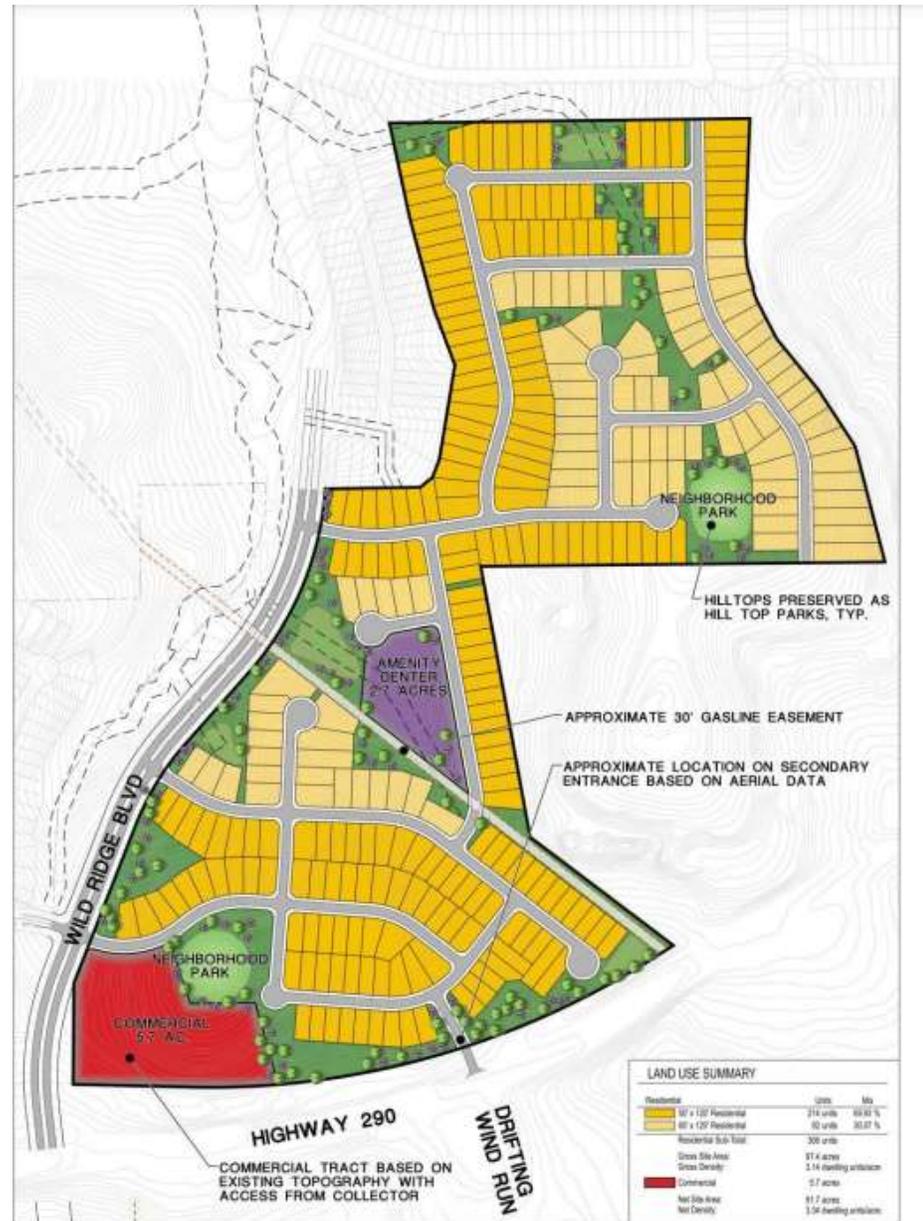
November 2022 « Prev Next »

Filter by Type: - Any - Department/Board/Committee: Department/Board Home Page About Apply

Sun	Mon	Tue	Wed	Thu	Fri	Sat
30	31	1	2	3	4	5
		City Council & Board of Adjustment Meeting 8:00pm	Dripping Springs Ranch Park Board Meeting 11:00am Dripping Springs Ranch Park Board Meeting 11:00am	Historic Preservation Commission Meeting 4:00pm		
8	7	8	9	10	11	12
	Parks & Recreation Commission Meeting 8:00am	Planning & Zoning Commission Meeting 8:00am	Utility Commission Meeting 4:00am		City Hall Closed	
15	14	15	16	17	18	19
	TIRZ No. 1 & No. 2 Board Meeting 4:00am Founders Day Commission Meeting 8:30am	City Council Meeting 8:00am		Farmers Market Committee 10:00am Emergency Management Commission Meeting 12:00am		
20	21	22	23	24	25	26
		Planning & Zoning Commission Meeting 8:00am		City Hall Closed		
27	28	29	30	1	2	3
	Transportation Committee Meeting 2:30am					

- Appoint 1-2 members to the DAWG
- 2 projects are filed, and will start after staff review
- Up to 2 meetings a month
- 1.5 – 2 hours per meeting

Hilltop Vista— Residential – In process



LAND USE SUMMARY		
Residential	Units	Mix
50' x 120' Residential	214 units	69.93 %
60' x 120' Residential	92 units	30.07 %
Residential Sub-Total:		306 units
Gross Site Area:		97.4 acres
Gross Density:		3.14 dwelling units/acre
Commercial	5.7 acres	
Net Site Area:		91.7 acres
Net Density:		3.34 dwelling units/acre



DRIPPING SPRINGS
Texas

QUESTIONS?





STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Mack Rusick, Aquatics & Athletics Manager

Commission Meeting Date: December 5th, 2022

Agenda Item Wording: **Discuss and consider recommendation regarding a Use Agreement between the City of Dripping Springs and Tiger Splash TAAF Swim Team related to use of the Founders Memorial Pool for the 2023 swim season.**

Agenda Item Requestor: James Landrum – President of Tiger Splash

Summary/Background: The 2023 Tiger Splash Founders Pool Use Agreement includes minor updates and an applied administrative 10% discount.

Changes and updates of significance include:

1. Updated program dates.
2. Increased pool usage from 2022, approx. 20 hours, as requested by Tiger Splash.
3. Increased rental fees based on city's current fee schedule.
4. Tiger Splash permitted to hang one canvas banner on the interior fence of the pool at no cost with design approval by the City.
5. Applying City Administrator approved non-profit status and service to community qualifier 10% discount.

Total due to City = \$19,125 (with 10% discount)

Tiger Splash is requesting an additional 5% discount off the proposed Use Agreement Fee

Staff Recommendations: Recommend approval of the 2023 Tiger Splash Founders Pool Use Agreement as presented.

Attachments: 2023 Tiger Splash Founders Memorial Pool Facility Use Agreement

Next Steps/Schedule: Place on the next City Council Agenda for consideration and approval.

TIG12062022

USE AGREEMENT**Tiger Splash and City of Dripping Springs for Founders Memorial Park Pool**

THIS USE AGREEMENT (the “Agreement”) is entered into by and between the City of Dripping Springs, Hays County, Texas, (the “City”), a general law municipality organized and operating under the general laws of the state of Texas, and Tiger Splash, a registered Texas non-profit organization.

I. RECITALS

- A. Tiger Splash is a registered Texas non-profit in good standing whose purpose is to provide the youth of Dripping Springs and surrounding areas swim programs that encourage confidence, positive self-esteem and good sportsmanship.
- B. Tiger Splash wishes to enter into a use agreement with the City to allow Tiger Splash to use Founders Memorial Park Pool (“Pool”) for Tiger Splash practices and swim meets.
- C. The City desires to aid Tiger Splash and, accordingly, agrees to allow Tiger Splash to use the Pool for their practices and swim meets.

II. AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants described herein, the parties hereto agree as follows:

A. Duties of Tiger Splash

- a. Tiger Splash will collect all Swim Team Registration fees.
- b. Tiger Splash will provide all equipment needed for Swim Meets including, but not limited to, timing systems, and will provide for set-up and take down.
- c. Tiger Splash representatives may be called upon to assist aquatics staff to remove the pool covers prior to usage and replace the pool covers after each usage. Tiger Splash representatives shall timely comply with such requests.

B. Duties of the City

- a. The City will allow Tiger Splash to use the on-site storage shed at the pool for storing swim meet items.

- b. Tiger Splash shall not operate or allow the sale of concessions without City written approval, which shall be requested in advance of any sale, unless otherwise specifically authorized by this agreement.
- c. The City will allow Tiger Splash to sell coffee and breakfast tacos on Swim Meet Days: May 20, June 3, June 10, June 17, June 24, and July 1. Concessionaires may be required to obtain a food handlers permit and shall comply with the City's Food Establishment Regulations (Chapter 10 Health and Sanitation, Article 10.02 Food Establishments, City of Dripping Springs Code of Ordinances)
- d. Costs for heating the pool are covered by the facility rental fee.
- e. A minimum of 2 lifeguards will be present at every swim practice (provided that junior aquatic volunteers are present in the water during practice) and a minimum of 3 lifeguards at every swim meet or swim team party
- f. The city will allow Tiger Splash to hang one (1) canvas banner on the inside of the fence facing the pool area at Founders Memorial Pool at no cost. The banner must include the City of Dripping Springs provided logo and the design must be pre-approved by the City Administrator or other designee.

D. Rental Fees and Payment

- a. Total Rental Fee for practices, parties and meets \$18,000 as outlined in Exhibit "A".
- b. Additional Lifeguard required at meets \$1,125 as outlined in Exhibit "A".
- c. Pavilion use for pre-scheduled swim meets, practices, and team social events covered by this Agreement will be provided at no cost to Tiger Splash. (Discount of \$85 per use).
- d. Total Facility Rental Fee due to the City of Dripping Springs is \$19,125 (equivalent to ~\$96/hr which includes lifeguard staffing, use of the facilities, utilities, propane, and promotion of Tiger Splash in the 2023 Parks and Community Services Guide, website, and social media outlets).
- e. Tiger Splash will receive City Administrator approved 10% off of rental fees due to non-profit status and service to community qualifications.
- f. Payment to the City shall occur in full before the end of the first week of practice or by Friday, May 5, 2023.

E. Access to Facilities

- a. Tiger Splash swim team is permitted access to Founders Memorial Park Pool during reserved times for swim team practices and meets. If a pre-scheduled practice or swim meet

time is going to be utilized for a team social event that is not already documented in this agreement, the use change and supporting details must be communicated at least two weeks in advance, in writing to the Pool Manager to allow for proper staffing and accommodations.

- b. Tiger Splash is permitted to host social events outside the dates detailed in this Agreement. However, the organization will have to reserve amenities and pay the associated fees at the current Fee Schedule rates and terms.
- c. In order to provide the safest operational standards, no more than 150 people can be in the facility at one time including swimmers, spectators, and volunteers.
- d. A designated spectator area for families and guests is preferred. The designated location will be in an area that does not prevent ingress or egress around the pool and through the facility.
- e. Tiger Splash shall have access to the Pool for the following times on the following dates as outlined in Exhibit “A” and as follows between Monday, April 24, 2023 – Tuesday, July 25, 2023, and:
 - i. April 24, 2023 - April 25, 2023: Monday & Tuesday, 5:00 p.m. – 8:00 p.m.
 - ii. April 26, 2023 - April 27, 2023: Wednesday & Thursday, 5:00 p.m. – 7:00 p.m.
 - iii. May 1, 2023 – May 25, 2023: Monday – Thursday, 5:00 p.m. – 8:15 p.m.
 - iv. May 30 , 2023 – June 29 , 2023: Monday – Thursday, 6:00 p.m. – 9:15 p.m.
 - v. July 5,2023 – July 25, 2023: Monday – Thursday, 6:00 p.m. – 9:15 p.m.
 - vi. Six Meet Dates:
 - i. Saturday, May 20, 2023: 6:30 a.m. – 12:30 p.m.
 - ii. Saturday, June 3, 2023: 6:30 a.m. – 2:30 p.m.
 - iii. Saturday, June 10, 2023: 6:30 a.m. – 12:30 p.m.
 - iv. Saturday, June 17, 2023: 6:30 a.m. – 12:30 p.m.
 - v. Saturday, June 24, 2023: 6:30 a.m. – 12:30 p.m
 - vi. Saturday, July 1, 2023: 6:30 a.m. – 12:30 p.m
 - vii. Tiger Splash may also have exclusive use of Founders Memorial Park Pavilion for the above outlined dates and times for team social events, parent meetings, and during swim meets and practices.

- f. If there is an emergency such as inclement weather, public health emergency, or an unforeseen circumstance, the City may decide to close the Pool or limit access to the Pool on impacted days. If the pool is closed, the City will work with Tiger Splash to reschedule the canceled practice or swim meet date during the season barring that the pool space and staff is available.
- g. Tiger Splash will not have access to the pool Memorial Day, May 31, 2023, or Independence Day, July 4, 2023.

F. It is understood and agreed between the parties that:

- a. Tiger Splash will maintain its own liability insurance through Texas Amateur Athletic Federation (TAAF) and will name the City as an additional named insured and provide a copy of such policy prior to the beginning of the terms of this Use Agreement.
- b. It is specifically agreed that nothing herein is intended to convey any real property rights of the Pool to Tiger Splash.
- c. The City assumes no responsibility for any property placed by Tiger Splash or any Tiger Splash member, agent, or guest, at the Pool or in the storage facilities or any part thereof, and the City is hereby expressly released and discharged from any and all liability for any loss, injury, or damage to persons or property that may be sustained by reason of the use of the Pool and related facilities under this Agreement.
- d. Tiger Splash accepts the premises as-is. Tiger Splash may not change any part of the Pool or layout of its related facilities unless it receives prior written approval from the Aquatics and Athletics Manager or the Parks and Community Services Director for the proposed changes.
- e. Tiger Splash will cooperate with the City to comply with all applicable laws (federal, state, and local), including ordinances of the City. Tiger Splash agrees to abide by and conform with all rules and regulations from time to time adopted or prescribed by the City for the government and management of the Pool.
- f. TIGER SPLASH AGREES TO INDEMNIFY AND HOLD HARMLESS THE CITY, ITS AGENTS, SERVANTS, AND EMPLOYERS, FROM AND AGAINST ANY AND ALL CLAIMS FOR DAMAGES OR INJURIES TO PERSONS OR PROPERTY ARISING OUT OF OR INCIDENT TO THEIR USE OF, OR THE USE AND OCCUPANCY OF, THE POOL BY TIGER SPLASH, AND TIGER SPLASH DOES HEREBY ASSUME ALL LIABILITY AND RESPONSIBILITY FOR INJURIES, CLAIMS OR SUITS FOR DAMAGES TO PERSONS OR PROPERTY WHATSOEVER KIND OR CHARACTER, WHETHER REAL OR ASSERTED, OCCURRING DURING THE TERM OF THIS AGREEMENT IN CONNECTION

WITH THE USE OR OCCUPANCY OF THE POOL BY TIGER SPLASH OR ITS AGENTS, SERVANTS, EMPLOYEES, CONTRACTORS OR SUBCONTRACTORS, MEMBERS, GUESTS OR INVITEES.

- g. **Mandatory Disclosures:** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Contractor must fill out Form 1295, as required by the Texas Ethics Commission, and submit it to the City. The form may be found here: <https://www.ethics.state.tx.us/filinginfo/QuickFileAReport.php>
- h. Tiger Splash shall not assign this Agreement, or any rights, obligations dates, discounts, or entitlements created under this Agreement to any other person or entity.
- i. Either party may terminate this Agreement without cause upon the terminating party giving the non-terminating party thirty (30) days written notice.
- j. This Agreement will automatically terminate if Tiger Splash fails to make any required payment or if Tiger Splash fails to adequately respond and remedy any complaints or concerns from the City within thirty (30) days of a written request by the City.
- k. All notices in connection with this Agreement shall be in writing and shall be considered given as follows:

When delivered personally to the recipient's address as stated in this Agreement; or Five (5) days after being sent by certified mail in the United States mail, with postage prepaid to the recipient's address as stated in this Agreement:

To the City:

City of Dripping Springs
Attn: City Administrator
PO Box 384
Dripping Spring, TX 78620

To Tiger Splash:

Tiger Splash
Attn: Vice - President
1521 Kemp Hills Dr.
Austin, TX 78737

Nothing contained herein shall be construed to restrict the transmission of routine communications between representatives of City and Tiger Splash.

- l. This Agreement shall be effective upon final signing by both parties.

IN WITNESS WHEREOF, The City of Dripping Springs and Tiger Splash have executed this Agreement on the dates indicated.

CITY OF DRIPPING SPRINGS:

TIGER SPLASH:

Michelle Fischer, City Administrator

James Landrum, President

Date

Date

ATTEST:

Andrea Cunningham, City Secretary

EXHIBIT A
Tiger Splash 2023 Calendar & Fees Outline

Tiger Splash Calendar 2023

Date	Day	Time	Event	Location
April 24 & 25	Mon & Tues	5:00pm – 8:00pm	JAV Training (6hrs)	Founders Pool
April 26 & 27	Wed & Thurs	5:00pm – 7:00pm	NEW Swimmer Evaluations (4hrs)	Founders Pool
May 1-4	Mon - Thurs	5:00pm – 8:15pm	Practice (13hrs)	Founders Pool
May 8-11	Mon - Thurs	5:00pm – 8:15pm	Practice (13hrs)	Founders Pool
May 15-17	Mon - Wed	5:00pm – 8:15pm	Practice (9.75hrs)	Founders Pool
May 18	Thursday	5:00pm – 8:15pm	Kick-Off Swim Party (3.25)	Founders Pool
May 20	Saturday	6:30am - 12:30pm	Time Trials Swim Meet (6hrs)	Founders Pool
May 22-25	Mon - Thurs	5:00pm – 8:15pm	Practice (13hrs)	Founders Pool
May 30-June 1	Tues - Thurs	6:00pm - 9:15pm	Practice (9.75hrs)	Founders Pool
June 3	Saturday	6:30am - 2:00pm	Founder's Swim Meet & JAV Refresher (7.5hrs)	Founders Pool
June 5-8	Mon - Thurs	6:00pm - 9:15pm	Practice (13hrs)	Founders Pool
June 10	Saturday	6:30am - 12:30pm	Home Swim Meet (6 hrs)	Founders Pool
June 12-15	Mon - Thurs	6:00pm - 9:15pm	Practice (13hrs)	Founders Pool
June 17	Saturday	6:30am - 12:30pm	Pentathlon Swim Meet (6)	Founders Pool
June 19-22	Mon - Thurs	6:00pm - 9:15pm	Practice (13hrs)	Founders Pool
June 24	Saturday	6:30am - 12:30pm	Color Splash Swim Meet (6)	Founders Pool
June 26-28	Mon - Wed	6:00pm – 9:15pm	Practice (9.75hrs)	Founders Pool
June 29	Thursday	6:00pm - 9:15pm	Team Swim Party (3.25hrs)	Founders Pool
July 1	Saturday	6:30am - 12:30pm	PR Swim Meet (6)	Founders Pool
July 5-6	Wed & Thurs	6:00pm - 9:15pm	Practice (6.5hrs)	Founders Pool
July 10-13	Mon - Thurs	6:00pm - 9:15pm	Practice (13hrs)	Founders Pool
July 17-20	Mon - Thurs	6:00pm - 9:15pm	Practice (13hrs)	Founders Pool
July 24-25	Mon & Tues	6:00pm - 9:15pm	Practice (6.5hrs)	Founders Pool

Event Type	Total Hours for 2023 Season
JAV Training	6 hrs
Swimmer Evaluation	4 hrs
Swim Practice	146.25 hrs
Swim Party	6.5 hrs
Swim Meet	37.5 hrs
TOTAL HOURS:	200.25 hrs

2023 Swim Season Proposed Fee Outline

- Practices, Parties & Meets = 200hrs x \$90/hr (\$100/hr Rate – 10% discount) = \$18,000
- Additional Guard for meets \$30/hr x 37.5hrs = \$1,125
- Pavilion Rental for Meets/Practices (\$85/4hr block) 200hrs = \$4,250 (Fee Waived)
- TS Equipment and Program Supply On-Site Storage = No Charge
- City Admin Non-profit Discount 10%

Total for season = \$19,125
(Based on current Fee Schedule + including 10% discount + Lifeguard + Propane + 0 pavilion rental fee)

2022 Swim Season Fee Summary (Comparison)

- Practices & Meets = 180hrs x \$76.50/hr = \$13,770 (Includes 15% Discount off NP Rate)
- Additional Guard for meets \$25/hr x 32hrs = \$800
- Pavilion Rental for Meets/Practices (\$75/4hr block) 180hrs = \$3,375 (Fee Waived)
- TS Equipment and Program Supply On-Site Storage = No Charge
- City Admin Non-profit Discount 10% + PRC Recommended 5%

Total for season = \$14,570
(Based on current Fee Schedule + including 15% discount + Lifeguard + Propane + 0 pavilion rental fee)

2021 Swim Season Fee Summary (Comparison)

- Meet Fees = \$1,200.00
- 30% of enrollments = \$9,072 (189 swimmers @ \$160)
- Propane Reimbursement = \$2,014.95 (Council approved discounted payment, TS did not pay actual owed)

Total \$13,486.95



STAFF REPORT
City of Dripping Springs
PO Box 384
511 Mercer Street
Dripping Springs, TX 78620

Submitted By: Andrea Cunningham, City Secretary

Meeting Date: December 5, 2022

Agenda Item Wording: **Discuss and consider approval of changing the frequency of the Parks & Recreation Commission meetings for 2023 from the first Monday of each month to the third Monday of each month.**

Agenda Item Requestor: Andrew Binz, Parks & Community Services Director

Summary/Background: Currently the PRC meets the 1st Monday of each month, and a request was received to propose moving the meeting to the 3rd Monday of each month.

Upon review of the meeting calendar for all meeting bodies, there are no conflicts for moving the meeting to the 3rd Monday. Occasionally there may be a TIRZ meeting on the same day; however, these meetings generally end by 5:30 p.m. and would only occur when rescheduled due to holiday/closure.

Attached for approval is the revised 2023 PRC Meeting Calendar with meetings highlighted in green and conflicting meetings in red. The January and February meeting occur on a city holiday/closure and will need to be rescheduled. Below are some options for these meetings:

- **January 16th**
 - Wednesday, January 18th
 - Thursday, January 19th
 - Wednesday, January 25th
 - Thursday, January 26th
 - Monday, January 30th
- **February 20th**
 - Wednesday, February 16th
 - Thursday, February 17th
 - Wednesday, February 22nd
 - Thursday, February 23rd

Recommended Committee Actions: It is the commission's pleasure to reschedule any meeting on this calendar. Staff recommends approval of the calendar with any changes.

Attachments:

1. Revised Draft 2023 PRC Meeting Calendar

Next Steps/Schedule:

1. Incorporate approved calendar into final meeting calendar.
2. Update city website for meetings, add to meeting room calendar and send calendar invites to commission, staff, consultants, and council members.
3. Distribute final calendar to commission and staff.

2023 Parks & Recreation Committee Meeting Calendar

Use spinner to change the calendar year

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

CODS Holidays

- 01/02/23** New Year's Day
- 01/16/23** Martin Luther King Jr. Day
- 02/20/23** Presidents' Day
- 05/29/23** Memorial Day
- 07/04/23** Independence Day
- 09/04/23** Labor Day
- 10/09/22** Columbus Day
- 11/10/23** Veterans Day
- 11/23/23** Thanksgiving Day
- 11/24/23** Thanksgiving Holiday
- 12/22/23** Christmas Eve
- 12/25/23** Christmas Day
- 12/29/23** New Year's Eve

Parks & Recreation Commission Meetings

Meeting Frequency: 3rd Monday each month

Meeting Time: 6:00 p.m.

Meeting Location: City Hall

- 01/16/23** Regular Meeting
- 02/20/23** Regular Meeting
- 03/20/23** Regular Meeting
- 04/17/23** Regular Meeting
- 05/15/23** Regular Meeting
- 06/19/23** Regular Meeting
- 07/17/23** Regular Meeting
- 08/21/23** Regular Meeting
- 09/18/23** Regular Meeting
- 10/16/23** Regular Meeting
- 11/20/23** Regular Meeting
- 12/18/23** Regular Meeting



DREAMLAND
MOVIE NIGHT

2770 US-290, DRIPPING SPRINGS, TX 78620

FRIDAY OCTOBER 7, 7-9 PM

DEEP IN THE HEART

FREE ADMISSION! JOIN US FOR A SPECIAL SHOWING OF DEEP IN THE HEART. NARRATED BY MATTHEW MCCONAUGHEY, THIS FAMILY-FRIENDLY FILM JOURNEYS FROM THE HIGHEST PEAKS IN WEST TEXAS, THROUGH OUR AQUIFERS, RIVERS, AND BAYS, AND DEEP INTO THE GULF OF MEXICO.



GUESTS ARE ENCOURAGED TO BRING CAMP CHAIRS!



MORE INFO:

CITYOFDRIPPINGSPRINGS.COM/COMMUNITY-EVENTS
512-708-0457

