



## WORK SESSION

April 24, 2023  
10:00 AM

Albany-Dougherty Government Center  
222 Pine Ave, Room 100, Albany, GA 31701

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### AGENDA

*To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, face coverings (masks) are optional for all meeting participants.*

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at [facebook.com/Dougherty.ga.us](https://facebook.com/Dougherty.ga.us) or viewing the public government access channel (Channel 16).

1. Call the meeting to order by Chairman Lorenzo Heard.
2. Roll Call.
3. Minutes.
  - [a.](#) Minutes of the April 3rd Regular Meeting and April 10th Work Session.
4. Delegations (*The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others.*)
  - a. Members of the Leadership Albany 2023 Class are present to be recognized by the Commission.
  - [b.](#) Emory University Associate Professor, Dr. Alexandra B. Morshed, and associates are present to update the Commission on becoming a Go Sun Smart Georgia Worksite, which Public Works will be a cited department for this study. Public Works Director, Chuck Mathis, is also present.
  - [c.](#) ARPA Consultants Anser Advisory (GSG) are present to provide the Commission an update on the County's American Rescue Plan Program.

5. Purchases.
  - [a.](#) Recommendation to purchase furniture for the Tax/Tag Office from the State Contract Vendor, Advent Business Interiors (Leesburg, Ga) in the amount of \$36,924.76. This purchase will upgrade and replace furniture for the department's renovation. Funding is budgeted in SPLOST VI. County Administrator Michael McCoy will address. Facilities Management Director Heidi Hailey and Tax Director Shonna Josey are present.
  - [b.](#) Recommendation to accept the bid for food services for the Dougherty County Jail from the lowest responsive and responsible proposer meeting specifications, Trinity Services Group (Oldsmar, FL) in the amount of \$811,340. Funding will be provided in the General Fund. County Administrator Michael McCoy will address. City of Albany Interim Procurement Manager Joshua Williams and Capt. Pamela Coley are present.
6. Additional Business.
  - a. Recommendation to provide funding for the light installation request for 103 Mockingbird Lane. Commissioner Victor Edwards will address.
7. Updates from the County Administrator.
8. Updates from the County Attorney.
9. Updates from the County Commission.
10. Adjourn.

*Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.*

## DOUGHERTY COUNTY COMMISSION

DRAFT

## REGULAR MEETING MINUTES

April 3, 2023

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on April 3, 2023. Chairman Lorenzo Heard presided and called the meeting to order at 10:00 a.m. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson and Ed Newsome. Also present were County Administrator Michael McCoy, County Clerk Jawahn Ware, and other staff. County Attorney Alex Shalishali participated via teleconference. The public and representatives of the media participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel. Commissioner Anthony Jones was absent.

After the invocation and Pledge of Allegiance by the Chairman, he called for approval of the minutes for the March 6th Regular Meeting and March 13th Work Session.

Commissioner Johnson moved for approval. Upon a second by Commissioner Newsome, the minutes were unanimously approved.

The Chairman recognized Ga Department of Community Affairs, Project Manager Joshua Norris and Community Development Block Grant- Disaster Recovery (CDBG-DR) Program Manager Kathy Tremblay to provide an update on the CDBG-DR Homeowner Rehabilitation Program. It was shared that the State receive \$13 million in grant funds for homes that were damaged by Hurricane Michael. The application process can be completed online or with a case manager. It is projected that construction will begin in the summer of 2023. The most impacted and distressed counties are Dougherty, Seminole and Decatur. The plans include expanding 80% of funds in these areas with 70% of funds being utilized for households considered low to moderate income based on area median income. Ms. Trembley clarified for Commissioner Edwards that there must be two separate procurement processes for the 2017 and 2018 storms. Ideally, contractors will show interest and qualify for both programs. She also replied to Commissioner Gray by saying that they are always receptive to obtaining data. She mentioned that if there was a need for rental assistance in the 2018 program, the request can be reviewed. It was shared that rental assistance was provided within the 2017 grants and the Board requested that the citizens in Dougherty County be better informed.

The Chairman read the proclamation by the Dougherty County Board of Commissioners commemorating April as National Counties Month. County Administrator Michael McCoy and Public Information Officer Wendy Howell were present to share the county's upcoming initiatives. Mr. McCoy shared that this is an initiative of NACo and ACCG. Ms. Howell mentioned that the engagement was planned to be conducted via social media. The national

theme is “Counties Rise!” and Mr. McCoy said that a banner will be placed at the government center. Based upon a question from Commissioner Jones, Ms. Howell said that she has marketing funds that could help with recruiting efforts and highlighting employees and Commissioners. The proclamation reads as follows:

**A PROCLAMATION  
BY THE BOARD OF COMMISSIONERS OF DOUGHERTY COUNTY,  
GEORGIA DECLARING APRIL 2023 NATIONAL COUNTY GOVERNMENT  
MONTH**

"COUNTIES RISE!"

**WHEREAS**, the nation’s 3,069 counties serving more than 330 million Americans provide essential services to create healthy, safe and vibrant communities; and

**WHEREAS**, counties fulfill a vast range of responsibilities and deliver services that touch nearly every aspect of our residents’ lives; and

**WHEREAS**, Dougherty County, Georgia and all counties take pride in our responsibility to protect and enhance the health, well-being and safety of our residents in efficient and cost-effective ways; and

**WHEREAS**, under the leadership of the National Association of Counties President, Denise Winfrey, NACo is highlighting how “Counties RISE!,” demonstrating exemplary Resiliency, Inclusion, Solvency, and Empowerment; and

**WHEREAS**, each year since 1991 the National Association of Counties has encouraged counties across the country to elevate awareness of county responsibilities, programs and services; and

**WHEREAS**, Dougherty County, Georgia remains committed to its mission of improving the quality of life for all citizens by being accessible and good stewards of our resources, while delivering cost-effective, responsive services with integrity, fairness and friendliness.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Board of Commissioners of Dougherty County, Georgia does hereby proclaim April 2023 as National County Government Month and encourage all county officials, employees, schools and residents to participate in county government celebration activities.

This the 3<sup>rd</sup> day of April, 2023.

BOARD OF COMMISSIONERS OF  
DOUGHERTY COUNTY, GEORGIA

BY: \_\_\_\_\_  
LORENZO L. HEARD, Chairman  
Dougherty County Commission

The Chairman called for consideration to purchase playground equipment for Robert Cross Park from the lowest quoted vendor Playworld Preferred (Lewisburg, PA) in the amount of \$70,921. Funding is budgeted in ARPA.

Commissioner Johnson moved for approval. Commissioner Gray seconded the motion. Under discussion, Mr. Mathis answered the questions by Commissioner Edwards in reference to the disposal of old equipment. There being no further discussion, the motion for approval passed unanimously.

The Chairman called for consideration to purchase a 25-gallon electric tilting kettle for the kitchen at the Jail from the lowest quoted vendor, Hobart Sales & Service (Albany, GA) in the amount of \$21,222.83. Funding is budgeted in the General Fund.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously.

The Chairman called for consideration to purchase two 2023 F-550 Cab & Chassis with Ambulance Prep Package and Patient Module from state contract vendor Wade Ford for the EMS Department in the amount of \$208,724 each for a total expenditure of \$417,448. Funding is budgeted in SPLOST VII.

Commissioner Johnson moved for approval. Upon a second by Commissioner Newsome, the motion for approval passed unanimously.

The Chairman called for consideration to rescind the purchase of one 2020 Freightliner 114 SD in the amount of \$109,027 to Four Star Freightliner (Montgomery, Al). The initial award of \$173,277 for the freightliner and 2021 Polar SRX 800-1 Tank Trailer for Solid Waste was approved in the February 15, 2021 Regular Meeting.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously.

The Chairman called for consideration to purchase one 2024 Peterbilt 567 Daycab from the Sourcewell Contract vendor Peterbilt of Atlanta (Jackson, GA) for the Solid Waste Department in the amount of \$168,733. Funding is budgeted in Solid Waste Capital Outlay.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously.

The Chairman called for consideration to purchase and install elevator controllers for the Jail from a service provider, Albany Elevator Service (Albany, GA) in the amount of \$42,400. Funding is budgeted in SPLOST VI. County Administrator Michael McCoy addressed. Chief Jailer John Ostrander was present. Mr. McCoy recommended approval.

Commissioner Gray moved for approval. Commissioner Newsome seconded the motion. Under discussion, Mr. McCoy shared upon a question by Commissioner Gaines that this is an emergency repair and it was not listed in the Work Session. He added that the elevator was out of code compliance and not operational. Chief Ostrander addressed technical questions. There being no further discussion, the motion for approval passed unanimously.

The Chairman called for consideration of the resolution declaring the listed cellular phones as surplus and authorizing the sale through Firefly IT Asset Recovery, Inc.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously. Resolution 23-019 is entitled:

A RESOLUTION  
ENTITLED  
A RESOLUTION DECLARING THE ATTACHED LIST OF  
CELLULAR PHONES AS SURPLUS AND AUTHORIZING THE  
SALE THEREOF THROUGH FIREFLY IT ASSET RECOVERY,  
INC.; REPEALING PRIOR RESOLUTIONS  
IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

The Chairman called for consideration of the recommendation from the Juvenile Court to apply for a Criminal Justice Incentive Grant Program in the amount of \$450,000 for Functional Family Therapy use. This is an annual request for the 100% grant with no local match. Juvenile Court Clerk Tequilla Woods was present. Mr. McCoy shared that this is administrative housekeeping.

Commissioner Johnson moved for approval. Upon a second by Commissioner Gray, the motion for approval passed unanimously.

Commissioner Newsome recognized the Easter holiday and Mr. McCoy answered a question by Commissioner Edwards relative to an update on the summer internship program. It was noted that an update will be in the next Work Session. Commissioner Johnson recognized

former state representative Winfred Dukes. Commissioner Gaines asked about the budget hearings and the status of the District Attorney appearance and Mr. McCoy addressed. Chairman Heard acknowledged the presence of Winfred Dukes and his [personal] family.

There being no further business to come before the Commission, the meeting adjourned at 10:52 a.m.

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CHAIRMAN

ATTEST:

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COUNTY CLERK

DOUGHERTY COUNTY COMMISSION  
WORK SESSION MEETING MINUTES

DRAFT

April 10, 2023

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on April 10, 2023. Chairman Lorenzo Heard presided and called the meeting to order at 10:00 am. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson, Anthony Jones and Ed Newsome. Also present were County Administrator Michael McCoy, County Attorney Alex Shalishali, County Clerk Jawahn Ware and other staff. The public and representatives of the media participated in person via live streaming of the meeting on the County's Facebook page and the government public access channel.

After the roll call and the invocation, Chairman Heard asked the Commission to review the minutes of the March 20th Regular Meeting and March 27th Work Session.

The Chairman recognized District Attorney Greg Edwards to address concerns pertaining to opioid usage and the penalties assessed. In the past, the District Attorney's office prosecuted users that were positive for an EMIT test. He shared that this practice, alongside the Albany Dougherty Drug Unit no longer applies to prosecuting users that have drugs "inside of them". The Department of Community Supervision will be involved for individuals that violate parole. However, there are limitations and individuals have a certain number of times for violations. He mentioned provisions under the Georgia Amnesty Law and clarified that a person is prosecuted if they have more than four grams of substance in possession. A lengthy discussion ensued where clarifications were provided, and questions were answered by the Board. The questions pertained to possessions and prosecutions including a statement that the District Attorney's Office does not have a moratorium on drugs and prosecutes according to law. The Board was encouraged to contact their legislature for changes in the law to be made.

The Chairman recognized James Morgan, County Extension Coordinator, to update the Commission with the quarterly report and introduce Anna Grace Peebles, the new Family and Consumer Sciences Agent.

The Chairman recognized Jana Dyke, President & CEO, Albany-Dougherty Economic Development Commission, to provide the quarterly update. Ms. Dyke introduced the Director of Business Development Jessica Zurheide. She shared that Matt Red is the new Payroll Development Authority (PDA) Chairman. Throughout the presentation, questions and concerns of the Board were addressed. She shared that she would serve as a key facilitator to help spearhead having the area's "story" be told. She also mentioned upcoming events and highlighted the "Project Putney" where Samsung proposed leasing property for 45 years. The increase to the County digest is projected to be \$5,785,566 for a total tax digest projection of is \$11,317,598. Commissioner Jones stated he supports citizens of District 6 and the Planning Commission; and he is not in favor of the project.

The Chairman called for the zoning discussion of John Hancock Life Insurance Company, owner and Soon Kwon, Yejin Park, applicant; (23-019) request for special approval to allow the construction of a Solar Facility on a 744.89-acre parcel zoned AG (Agricultural District). The property is located at 1711 (1712) Hancock Rd. The Planning Commission recommended denial. Angel Gray, Planning Manager, addressed. The Public Hearing and Action are scheduled for April 17, 2023. A full presentation will be made to the Board next week and Samsung representatives will be present.

The Chairman called for a discussion to purchase a 2023 Chevrolet 1500 Pickup Truck for Public Works from the lowest quoted vendor, Prince Automotive Group (Albany, GA) in the amount of \$44,729. The truck is in stock and available for immediate delivery. The cost of the next vendor with available inventory is \$49,479. Funding is budgeted in SPLOST VII. County Administrator Michael McCoy addressed. Public Works Director Chuck Mathis was present. Mr. McCoy recommended approval due to the availability of the vehicles.

The Chairman called for a discussion to accept the resolution declaring a 2016 Ford Taurus Police Interceptor (from the Dougherty County Police Department) as surplus and authorize the sale through Underwriters Safety & Claims. County Administrator Michael McCoy addressed. Mr. McCoy said that this is administrative housekeeping to dispose of the vehicles as part of our risk management process.

The Chairman called for a continued discussion and review of the proposed restroom access policy. County Attorney Alex Shalishali addressed. The County Attorney reviewed the proposals. Commissioner Edwards shared that he proposed that the City of Albany review and have a consensus to proceed. If the City does not implement, he does not think the County should proceed and “leave it alone.” He believed it will become an issue like the Sunday alcohol sales; citizens do not understand when the City and County have different policies and ordinances. The consensus was to discuss option number two and the County Attorney was directed by the Chairman to meet with the City Attorney.

The Chairman called for a continued discussion and review of the funding and development of the proposed morgue in the estimated amount of \$1,300,720. County Administrator Michael McCoy and Architect David Maschke addressed. Mr. McCoy shared that the \$1 million will be provided from the collections in SPLOST VII. The Chairman was not in favor of the suggestion to add additional contingency costs. Commissioner Edwards reminded the Board that the completion of the morgue was a goal and priority of the retreat. Commissioner Gray shared that the recent visit [to the current morgue] revealed that there are many available buildings, possibly owned by Phoebe, that can be utilized. Commissioner Newsome was opposed to proceeding with the current proposal and shared that additional due diligence was needed by the Board. He added that we are mandated to provide a functioning morgue and this proposal exceeds that request.

The Chairman called for a discussion to consider the funding and development of a proposed multi-generational community facility at Putney Park in the estimated amount of \$982,850. County Administrator Michael McCoy and Architect David Maschke addressed. Mr. McCoy reminded individuals that this was a priority of the Commission meeting. He

gave a historical reminder of funding attempts that were not received. It was foreseen that the building would be utilized for programming by the City of Albany [Recreation Department]. Commissioner Gray suggested that this facility also double as a polling place for the Putney area. The Chairman requested that there be more discussion so that additional amenities be added to possibly expand the concept of a safe room. Mr. McCoy shared that this was not designed to be a safe room, but a recommendation can be made to do so. There was consent for Mr. Maschke to proceed. Commissioner Edwards would like the Recreation Committee to review and propose to use funding in SPLOST VII. Commissioner Gaines asked if we will be operating as a Board of a whole or using committees. Mr. McCoy shared with

Chairman Heard that normally the Chairman directs items to committees. The Chairman said that committees could be utilized more, and Commissioner Edwards voiced his concern regarding consistency in funding and agenda listing.

Commissioner Johnson wanted an update on the incident at Robert Cross Park and shared that he will wait to receive it next week. Commissioner Gaines wanted staff to provide a deadline on when goals [from the retreat] will be accomplished with tasks. Mr. McCoy shared that he needed guidance from the Board because this request is a deviation from the past but will take action. The Chairman will meet with Mr. McCoy for further discussion. A slide presentation of the Chairman’s first 100 days was shown.

There being no further business to discuss the Commission the meeting adjourned at 12:30 p.m.

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CHAIRMAN

ATTEST:

\_\_\_\_\_  
COUNTY CLERK



**Alex Morshed**, PhD, Principal Investigator, Emory University  
**David Buller**, PhD, Principal Investigator, Klein Buendel, Inc.

Sponsored by the CDC through Emory Prevention Research Center

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## Present on call:

- Principal Investigator
  - Alexandra Morshed, PhD; Asst Prof, Emory University;  
[alexandra.morshed@emory.edu](mailto:alexandra.morshed@emory.edu); (404) 727-1077
- Intervention Developer & Research Investigator
  - Mary Buller, MA; President, Klein Buendel, Inc, Golden, CO;  
[mbuller@kleinbuendel.com](mailto:mbuller@kleinbuendel.com); 720-350-8988
- Project Coordinator
  - Radhika Agarwal, MPH; Emory University;  
[radhika.agarwal2@emory.edu](mailto:radhika.agarwal2@emory.edu); (470) 922-8823

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## Go Sun Smart Georgia

**Funding:** CDC, through the Emory Prevention Research Center

**Project Goal:** Partner with Georgia employers to reduce UV exposure, prevent skin cancer (also heat stress) among underserved outdoor workers in Georgia

**Initial Geographic Focus:** Southwest Georgia

### Key Project Activities:

1. Pilot/finetune a research-tested intervention to support sun safety among outdoor workers in SW Georgia
2. Evaluate its effectiveness, implementation, and scalability in the greater region—12 worksites in Year 2

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## How did we get here

### Spring 2021:

- Klein Buendel & EPRC develop idea
  - CDC interest in funding
  - Submitted grant
- Thank you, Dougherty County and Mr. McCoy!!**

### Summer 2021:

- Grant scored well by reviewers
- CDC does not fund payline

### Fall 2022:

- Funding is made available by CDC
- Project starts

← Klein Buendel continues work

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## Significance of Occupational Sun Protection

- UV is a primary risk factor for the development of skin cancer.
- Solar UV is a workplace hazard for millions of outdoor workers.
  - Occupational exposure may double risk for keratinocyte cancers.
- Surgeon General's Call to Action to Prevent Skin Cancer
  - Integrate sun safety into workplace health education and promotion programs.
  - Increase availability of sun protection for outdoor workers.
- Skin cancer costs the U.S. approximately \$8.1 billion/year.

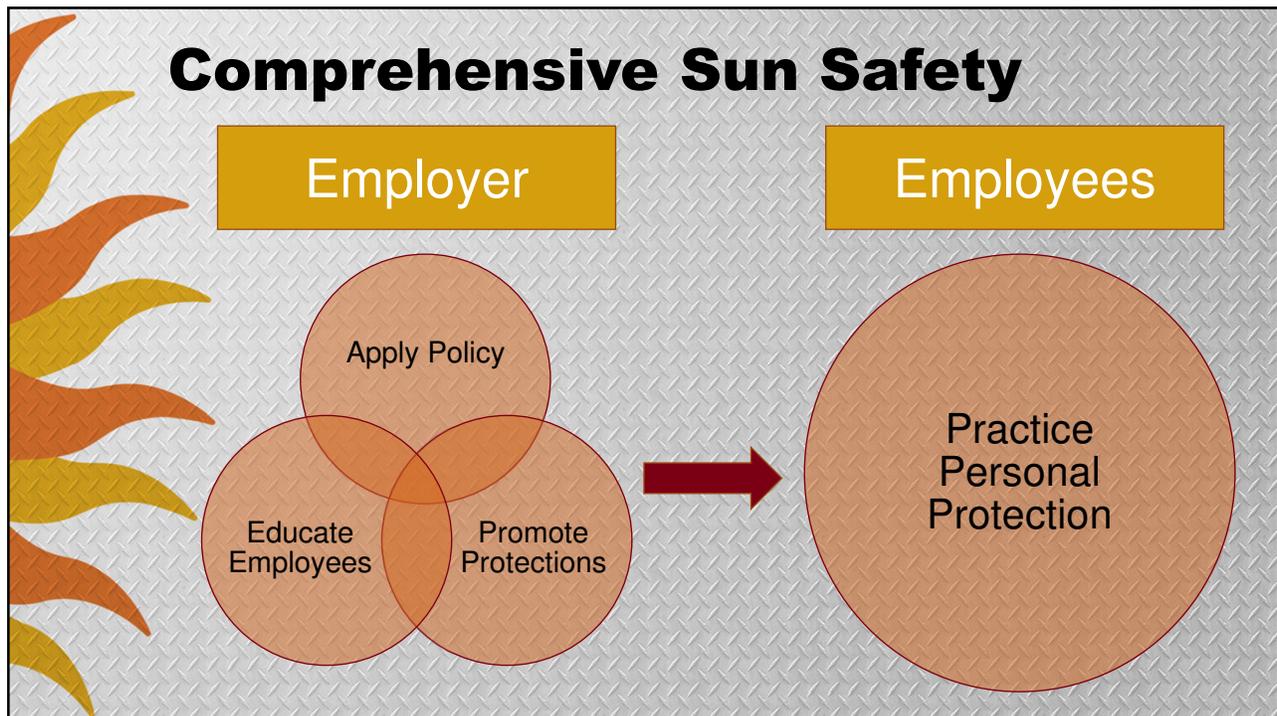
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## The Outdoor Workforce

- Up to 47% of civilian jobs require some outdoor work.
- Many outdoor workers do not practice sun protection and are sunburned.
- Barriers: low perceived risk; sun safety preferences; job tasks/environments.
- Outdoor workforce is diverse: ethnic and racial minority workers; median annual wage in lower 25<sup>th</sup> percentile.
- Workplace prevention programs have been successful but remain limited for non-whites.
- To address disparities, must tailor interventions to minority workers – stressing early detection and prevention of photoaging, dyspigmentation, and skin cancer.

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## Program Elements

- ✓ Interpersonal peer coaching
- ✓ Web-based resources

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## Main Training Topics

- ✓ Cover-up with long sleeves
- ✓ Wear hats with brims and sunglasses
- ✓ Apply sunscreen
- ✓ Rest and use shade
- ✓ Hydrate
- ✓ Examine your skin for changes

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# Web-based Resources

- Employee sun safety training video
- Implementation information
- Sample policies
- Tailgate talk flipboard and video
- Short YouTube videos
- Social media toolkit/e-bulletin board content
- Library of posters, brochures, and tip cards for download

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**FIGURE 3: Sun Safe Workplaces Intervention Materials**

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## **Project Team**

### **Emory University**

- Alexandra Morshed, PhD, Multiple PI
- Radhika Agarwal, MPH, Project Coordinator
- Cam Escoffery, PhD
- Regine Haardoerfer, PhD

### **Klein Buendel, Inc.**

- David Buller, PhD, Multiple PI
- Mary Buller, MA
- Barbara, Walkosz, PhD
- Brandon Herbeck, Project Coordinator

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**Thank you for the opportunity to present today!**

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**DOUGHERTY COUNTY, GA  
AMERICAN RESCUE PLAN ACT  
PROGRESS UPDATE**

APRIL 24<sup>TH</sup>, 2023

PRESENTED BY:  
**ANSER**  
ADVISORY  
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**AMERICAN RESCUE PLAN ACT (ARPA)**

- Objective Statement
- Allocation Plan Review
- Progress-To-Date on Projects
- Final Rule Changes
- Questions

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**Objective Statement:**

*1) Provide an overview of the County's progress in implementing its ARPA spending plan*

*2) Provide an overview of a pending Final Rule update by Treasury*

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**1.0 Public Health**

- COVID-19 PPE
- PAID COVID LEAVE
- HEALTH PLAN COSTS
- EE VACCINATION INCENTIVES
- COVID VACCINATIONS (VACCINATION EVENTS)
- ASPIRE BEHAVIORAL HEALTH

**4.0 Premium Pay**

- PREMIUM PAY FOR PUBLIC SAFETY EMPLOYEES

**6.0 Revenue Replacement**

- COMPUTER EQUIPMENT
- SMALL EQUIPMENT
- MACHINERY CAPITAL
- TASERS
- VEHICLES CAPITAL
- (PARKS)
- ALBANY RESCUE MISSION

**7.0 Administration**

- Operations, Legal, Audit, and Compliance Support

**CONTINGENCIES**

- **\$278,663.69**



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## 1.0 PUBLIC HEALTH PROJECTS



- **PROJECT NAME:** COVID-19 PPE
- **Total Budgeted:** \$369,650.00
- **Total Spent:** \$14,523.29
- **Project Status:** Ongoing

PROJECT NAME	TOTAL REMAINING
COVID-19 PPE	\$355,126.71

- **PROJECT NAME:** PAID COVID LEAVE
- **Total Budgeted:** \$250,000.00
- **Total Spent:** \$217,126.99
- **Project Status:** Ongoing

PROJECT NAME	TOTAL REMAINING
PAID COVID LEAVE	\$32,873.01

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## 1.0 PUBLIC HEALTH PROJECTS



- **PROJECT NAME:** HEALTH PLAN COSTS
- **Total Budgeted:** \$1,500,000.00
- **Total Spent:** \$1,500,000.00
- **Project Status:** COMPLETE

PROJECT NAME	TOTAL REMAINING
HEALTH PLAN COSTS	\$0



- **PROJECT NAME:** EE VACCINATION INCENTIVES
- **Total Budgeted:** \$300,000.00
- **Total Spent:** \$138,503.05
- **Project Status:** Ongoing

PROJECT NAME	TOTAL REMAINING
EE VACCINATION INCENTIVES	\$161,496.95

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## 1.0 PUBLIC HEALTH PROJECTS



- **PROJECT NAME:** COVID VACCINATIONS
- **Total Budgeted:** \$400,000.00
- **Total Spent:** \$316,939.85
- **Project Status:** Ongoing

PROJECT NAME	TOTAL REMAINING
COVID VACCINATIONS	\$83,060.15



- **PROJECT NAME:** ASPIRE BEHAVIORAL HEALTH
- **Total Budgeted:** \$130,114.00
- **Total Spent:** \$65,056.98
- **Project Status:** Ongoing

PROJECT NAME	TOTAL REMAINING
ASPIRE BEHAVIORAL HEALTH	\$65,057.02

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## 4.0 PREMIUM PAY





- **PROJECT NAME:** PREMIUM PAY
- **Total Budgeted:** \$2,920,381.00
- **Total Spent:** \$2,920,381.00
- **Project Status:** COMPLETE



PROJECT NAME	TOTAL REMAINING
PUBLIC SAFETY	\$0.00

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## REVENUE LOSS REVIEW



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**Revenue Loss**

- \$10M maximum allowance allocation
- Currently spent \$2,762,098.60 against the \$10M allocation
- Remains the most flexible category regarding project *eligibility*
- Compliance still requires adherence to 2CFR200 procurement and contract requirements
- Dollars can be used as grant matches for other alternate funding from Federal, State, or Local sources

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## 6. REVENUE REPLACEMENT



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- **PROJECT NAME:** REVENUE REPLACEMENT
- **Total Budgeted:** \$10,000,000.00
- **Total Spent:** \$2,762,098.60
- **Project Status:** Ongoing

EXPENSE DESCRIPTION	TOTAL ALLOCATED*
COMPUTER EQUIPMENT	\$48,176.00
SMALL EQUIPMENT	\$350.00
MACHINERY CAPITAL	\$1,631,027.31
TASERS	\$18,300.00
VEHICLES CAPITAL	\$550,000.00
COMPUTER SOFTWARE	\$83,452.00
ALBANY RESCUE MISSION	\$54,000.00

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## REVENUE REPLACEMENT: PARKS





- **PROJECT NAME:** DOUGHERTY COUNTY PARKS
- **Total Budgeted:** \$115,247.00
- **Total Spent:** \$112,229.03
- **Project Status:** Ongoing
- **Project Description:** An ongoing project that focuses on updates to 7 different parks that serve Dougherty County. Updates range from new park equipment, park maintenance, and other necessary updates or replacements.

PARK NAME
RADIUM SPRINGS GARDEN
ROBERT CROSS PARK
PUTNEY NEIGHBORHOOD PARK
PINE GLEN PARK
ELLIOTT PARK
RIVERFRONT PARK
TURTLE GROVE PARK

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## ALBANY RESCUE MISSION





- **PROJECT NAME:** Albany Rescue Mission
- **Total Budgeted:** \$54,000.00
- **Total Spent:** \$0.00
- **Expected Start Date:** 2023
- **Expected End Date:** TBD
- **Project Status:** Ongoing-Preconference Stage
- **Project Goal/Description:** The rebuilding of the roof of a homeless shelter.

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## 7.0 ARPA ADMINISTRATION



- **PROJECT NAME:** ADMINISTRATION
- **Total Budgeted:** \$367,000.00
- **Total Spent:** \$95,869.86
- **Project Status:** Ongoing

PROJECT NAME	TOTAL ALLOCATED
The CORE Group of GA Inc.	\$17,000.00
GSG/Anser Advisory	\$350,000.00



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## FINAL RULE UPDATES



**ARPA “FLEX”**

- Specific eligibility criteria and requirements proposed, but **not yet issued by Treasury.**
- Spending to provide emergency **relief from natural disasters**, including temporary emergency housing, food assistance, financial assistance for lost wages, or other immediate needs.
- Spending on **transportation infrastructure** eligible projects and matching funds.
- Spending on any program, project, or service that would also be eligible under HUD’s **Community Development Block Grant program.**

[Congress Gives Cities More Flexibility for Recovery Funds - National League of Cities \(nlc.org\)](https://www.nlc.org/news/2021/07/29/congress-gives-cities-more-flexibility-for-recovery-funds)

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Senior Project Manager  
[joseph.sheets@anseradvisory.com](mailto:joseph.sheets@anseradvisory.com)



Project Manager  
[holly.vera@anseradvisory.com](mailto:holly.vera@anseradvisory.com)



Assistant Project Manager  
[alexa.delimon@anseradvisory.com](mailto:alexa.delimon@anseradvisory.com)

Thank you!  
Presentation prepared by Anser Advisory  
[www.anseradvisory.com](http://www.anseradvisory.com)



**DOUGHERTY COUNTY BOARD OF COMMISSIONERS  
ADMINISTRATION**

**Michael McCoy**  
County Administrator

Item 5a.

Agenda Item

Date: April 14, 2023  
Meeting Date: April 24, 2023  
Subject/Title: Tag and Tax Office Furniture Replacement/Renovation  
Presented for: Decision  
Presenter:

Statement of Issue

Dougherty County Facilities Management needs to purchase furniture for the Tag and Tax Department in conjunction with the interior renovation.

History/Facts and Issues

Dougherty County Facilities Management needs to purchase furniture for the Tag and Tax Office. This request is in conjunction with the interior renovation being bid to increase the services provided to citizens of Dougherty County. The recommendation is to purchase furniture on the State contract. This is a time-sensitive request due to the upcoming renovation. Once ordered, the furniture will ship in approximately 8-12 weeks and needs to be installed during the renovation, after the flooring is installed.

Recommended Action

Recommend Dougherty County Commission accepts the quote from Advent Business Interiors (Leesburg, GA) for the furniture replacement and upgrade for a total expenditure of \$36,924.76.

Funding Source

SPLOST VI-Tag and Tax Offices furniture replacement and upgrade

State Contract

Advent Business Interiors (Leesburg, Ga) \$36,924.76



**PROCUREMENT RECOMMENDATION**

DATE: April 20, 2023

TITLE: DOCO Jail Food Service

DEPARTMENT: DOCO Jail

REFERENCE NUMBER: 23-074

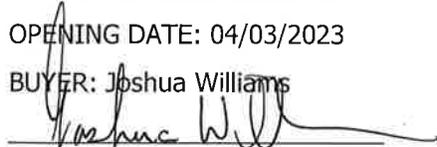
ACCOUNT NUMBER: General Fund

OPENING DATE: 04/03/2023

BUDGETED AMOUNT: \$800,000.00

BUYER: Joshua Williams

DEPARTMENT CONTACTS: John Ostrander

  
Joshua Williams, Interim Procurement Manager

**RECOMMENDATION:**

Recommend contracting with **Trinity Services Group of Oldsmar, Florida** to provide food services for the DOCO Jail for a total annual expenditure of **\$811,340.00**.

**BACKGROUND INFORMATION:**

Bid Ref. #23-074 was advertised in the local paper, on the local access channel, social media and the Georgia Procurement Registry. The bid opening was April 3, 2023. Two (2) vendors submitted a bid. The scope of this project is for the vendor to provide two (2) hot meals with a sack lunch, seven days per week per menus approved by DOCO staff. A Proposal Analysis Group consisting of DOCO Jail staff including Col. John Ostrander, Maj. Allen Brock, Capt. Pam Coley and Lt. Carla Watson evaluated proposals on Qualifications & Experience, Operational Work Plan, Fees and Quality of Response.

Trinity Services group is the selected vendor and staff is seeking approval.

Col. John Ostrander, Jail Director, concur with this recommendation.

**COUNTY ADMINISTRATOR ACTION:**

APPROVED

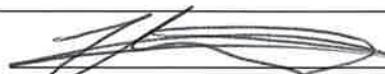
DISAPPROVED

HOLD

COMMENTS:

4-21-23

DATE

  
COUNTY ADMINISTRATOR

**List of Documents Attached:**

Tabulation Sheet

**CENTRAL SERVICES**

City of Albany  
 Central Services Department  
 Procurement Division

Project: DO. CO. Jail Food Service  
 Ref No.: 23-074

<i>EVALUATION CRITERIA</i>		<i>POINTS ALLOWED</i>				
<b>Qualifications &amp; Experience</b>		<b>10</b>				
<i>PROPOSER</i>		<i>#1</i>	<i>#2</i>	<i>#3</i>	<i>#4</i>	<i>AVERAGE</i>
Summit		20	20	20	20	20.00
Trinity		20	20	20	20	20.00

<i>EVALUATION CRITERIA</i>		<i>POINTS ALLOWED</i>				
<b>Operational Work Plan</b>		<b>25</b>				
<i>PROPOSER</i>		<i>#1</i>	<i>#2</i>	<i>#3</i>	<i>#4</i>	<i>AVERAGE</i>
Summit		20	20	20	20	20.00
Trinity		35	35	35	35	35.00

<i>EVALUATION CRITERIA</i>		<i>POINTS ALLOWED</i>				
<b>Fees (Cost)</b>		<b>15</b>				
<i>PROPOSER</i>		<i>#1</i>	<i>#2</i>	<i>#3</i>	<i>#4</i>	<i>AVERAGE</i>
Summit		10	10	10	10	10.00
Trinity		25	25	25	25	25.00

City of Albany  
Central Services Department  
Procurement Division

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Project: DO. CO. Jail Food Service  
Ref No.: 23-074

*EVALUATION CRITERIA*  
**Quality of Response**

*POINTS ALLOWED*  
**30**

<i>PROPOSER</i>	<i>#1</i>	<i>#2</i>	<i>#3</i>	<i>#4</i>	<i>AVERAGE</i>
Summit	15	15	15	15	15.00
Trinity	15	15	15	15	15.00

**TOTALS:**

Trinity	95
Summit	65

**EVALUATORS:**  
John Ostrander, Do. Co. Jail  
Carla Watson, Do. Co. Jail  
Pam Coley, Do. Co. Jail  
Allen Brock, Do. Co. Jail