



WORK SESSION

March 13, 2023
10:00 AM

Albany-Dougherty Government Center
222 Pine Ave, Room 100, Albany, GA 31701

AGENDA

To comply with the request set forth by the Chairman of Dougherty County, GA and the guidelines of the Center for Disease Control (CDC) regarding the Coronavirus (COVID19) pandemic and social distancing, face coverings (masks) are optional for all meeting participants.

The public will also have access to the live meeting by accessing the Dougherty County Georgia Government Facebook page at facebook.com/Dougherty.ga.us or viewing the public government access channel (Channel 16).

1. Call the meeting to order by Chairman Lorenzo Heard.
2. Roll Call.
3. Minutes.
 - a. Minutes of the February 20th Regular Meeting and February 27th Work Session.
4. Delegations (*The Commission will hear comments on those items pertaining to Dougherty County for which a public hearing has not been held or scheduled. Please be brief, to the point, and considerate of time for others.*)
5. Purchases.
 - a. Recommendation to contract with CGI Digital (Rochester, NY) to create video promotions for the County. There is no cost to the County. Public Information Officer Wendy Howell and Executive of Government Relations & Strategic Partnerships, Andrea Tempio will address.
 - b. Recommendation to purchase a six inch water pump for Public Works from the Sourcewell Contract Vendor Thompson Pump & Manufacturing (Pooler, GA) in the amount of \$47,256. The pump will be used during storm & heavy rain events to remove/divert water to prevent flooding of roadways, holding ponds, drainage ditches, and property. Funding is budgeted in SPLOST VI. County Administrator Michael McCoy will address. Public Works Director Chuck Mathis is present.

6. Additional Business.
 - a. Recommendation to allocate \$65,000, which is the county's mandated 15% cost share requirement for two (2) HMGP Acquisition and Demolition properties. A general budget amendment will be required. County Administrator, Michael McCoy and Grant Consultant, Georgia Bolling-Collier will address.
 - b. Recommendation to execute the documents relative to the Teva, Allergan, CVS, Walgreens, Walmart National Opioid Settlements. County Attorney Alex Shalishali will address.
 - c. Recommendation to accept the required Resolutions authorizing Georgia Fund I to accept fund collection for SPLOST VIII. County Administrator Michael McCoy and Finance Director Martha Hendley will address.
 - d. Recommendation to accept the Dougherty County SPLOST VIII Spending Plan Budget. County Administrator Michael McCoy and Finance Director Martha Hendley will address.
 - e. Presentation of successful Petition for six Speed Bump Installations for Pine Glen Drive (Pine Glen Subdivision). The estimated cost is \$33,016 and funding is available in TSPLOST. Public Works Engineering Manager Jeremy Brown will address. The Public Hearing and Action are scheduled for March 20, 2023.
 - f. Presentation of successful Petition for five Speed Bump Installations for Shelton Drive and Shelton Court (Mitchell Acres Subdivision). The estimated cost is \$28,080 and funding is available in TSPLOST. Public Works Engineering Manager Jeremy Brown will address. The Public Hearing and Action are scheduled for March 20, 2023.
 - g. Recommendation to accept the Conceptual Construction Cost Estimate and Project Cost Estimate in the amount of \$1,300,720 for the Stand Alone Coroner's Office/Facility (Concept G). County Administrator Michael McCoy and Architect David Maschke will address. Coroner Michael Fowler is present.
7. Updates from the County Administrator.
8. Updates from the County Attorney.
9. Updates from the County Commission.
10. Adjourn.

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Coordinator at 229-431-2121 promptly to allow the County to make reasonable accommodations for those persons.

DOUGHERTY COUNTY COMMISSION
REGULAR MEETING MINUTES

DRAFT

February 20, 2023

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on February 20, 2023. Chairman Lorenzo Heard presided and called the meeting to order at 10:00 a.m. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Anthony Jones, Clinton Johnson and Ed Newsome. Also present were County Administrator Michael McCoy, County Clerk Jawahn Ware, and other staff. County Attorney Alex Shalishali participated via teleconference. The public and representatives of the media participated in person and via live streaming of the meeting on the County's Facebook page and the government public access channel.

After the invocation and Pledge of Allegiance by the Chairman, he called for approval of the minutes for the January 23rd Regular Meeting, January 27th Annual Retreat and January 30th Work Session.

Commissioner Johnson moved for approval. Upon a second by Commissioner Jones, the minutes were unanimously approved.

The Chairman recognized Sheriff Kevin Sproul to update the Commission with their annual report for the Sheriff's Office and Jail. Jail Employee of the Year Charlotte Brown and Field Operations Employee of the Year Lt. Jason Carter were acknowledged. It was noted that the vacancies had decreased from 52 to 17. Deputy Michael Hefton and K-9 Maverick were introduced to the Board. Statistics were shared and the importance of the "no sense" approach to building security at the courthouse was expressed. He discussed the plan to address the mental health population. Suggestions from the Commission were received. The Sheriff said that he will provide an update if misdemeanor inmates will be able to assist Public Works again. Major Ken Faust addressed concerns regarding drones. The County Administrator was directed to speak to Judge Lockette regarding the juror's pay and possible criteria to increase the juror's participation.

The Chairman recognized Director Chuck Mathis to update the Commission with their annual report for the Public Works Department. Mr. Mathis provided a video presentation and shared that Russell Malone was the Public Works Employee of the Year and Benita Dyes was the Administrator of the Year. Mr. McCoy provided an update on the grant funding and clarified that money was allocated to improvements within Dougherty County and not for exclusive use

by the Dougherty County Board of Commissioners. Commissioner Edwards requested that a kiosk be considered to track visitors [at the parks].

The Chairman called for consideration of the resolution providing for the acceptance of the contract for the bid for Facilities Management to replace the flooring at the Dougherty County Police Department from Katz Flooring Covering (Leesburg, GA) in the amount of \$86,500 subject to execution by the County Administrator. Funding is budgeted in SPLOST VII.

Commissioner Jones moved for approval. Commissioner Johnson seconded the motion. Under discussion, Commissioner Johnson asked if the building is historic and Mr. McCoy said that there has been no official designation. There being no further discussion, the motion for approval passed unanimously. Resolution 23-007 is entitled:

A RESOLUTION
ENTITLED
A RESOLUTION PROVIDING FOR THE ACCEPTANCE AND
EXECUTION OF THE CONTRACT TO ACCEPT THE BID FOR
FACILITIES MANAGEMENT TO REPLACE FLOORING AT THE
DOUGHERTY COUNTY POLICE DEPARTMENT FROM THE
LOWEST RESPONSIVE AND RESPONSIBLE VENDOR MEETING
SPECIFICATIONS, KATZ FLOORCOVERING; REPEALING
RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT
HEREWITH;
AND FOR OTHER PURPOSES.

The Chairman called for consideration to purchase three pumper trucks for use by the Albany Fire Department from Ten8 Fire and Safety Equipment of Georgia, LLC (Forsyth, GA) in the amount of \$3,020,103. Ten8 Fire and Safety is the authorized distributor for the Sourcewell Contract vendor Pierce Manufacturing. The pumpers will be the 2026 model and approval is requested because delivery is anticipated approximately 36 months after the order is received. Funding will be budgeted in SPLOST VIII.

Commissioner Jones moved for approval. Upon a second by Commissioner Johnson, the motion for approval passed unanimously.

The Chairman called for consideration to approve the alcohol application from R and S 2023 LLC., Saif Ullah licensee, dba R and S Food Mart, at 700 Cordele Rd for Package- Beer. The Albany-Dougherty Marshal's Office recommended approval.

Commissioner Jones moved for approval. Commissioner Johnson seconded the motion. Under discussion, Commissioner Edwards asked Deputy Chief Donaldson if there are follow-ups done [after approval] and Chief responded that there are annual reviews and any violations are noted. He added that the Department of Agriculture and Fire Department are notified as well. If there is a complaint, visitation can be done sooner. It was shared that more visitations are typically done because of collaborations with other entities. Attorney Shalishali addressed the question from last week and said that there is no blanket requirement locally or on the state level requiring restrooms available for these businesses [for public use]. However, nothing prevents the County from adding a requirement. Mr. Shalishali also shared that some states have adopted restroom policies. Deputy Chief Donaldson clarified that his area is not responsible for restroom compliance but is handled by the Department of Agriculture. Chairman Heard directed staff to review. There being no further discussion, the motion for approval passed unanimously.

Commissioner Edwards referenced previous cases on an overgrown lot. Mr. McCoy addressed and suggested that this be brought back to the Board and then the discussion be made if code modifications should be done. Commissioner Edwards also asked about code having more “teeth” [enforcement] for tractor trailers. Mr. McCoy said that it will be forwarded to Code Enforcement. Attorney Shalishali confirmed that it is his responsibility as the County Attorney to prosecute. Commissioner Johnson provided an update to the Board on a Governor’s initiative for “Back the Blue” which references a potential pay increase supplement for the Sheriff’s pay and other costs that may be coming. Commissioner Gray shared kudos on the participation for Albany Dougherty Day and Commissioner Jones asked that we keep President Carter in our prayers.

There being no further business to come before the Commission, the meeting adjourned at 11:53 a.m.

CHAIRMAN

ATTEST:

COUNTY CLERK

DOUGHERTY COUNTY COMMISSION
WORK SESSION MEETING MINUTES

DRAFT

February 27, 2023

The Dougherty County Commission met in Room 100 of the Albany-Dougherty Government Center on February 27, 2023. Chairman Lorenzo Heard presided and called the meeting to order at 10:00 am. Present were Commissioners Victor Edwards, Gloria Gaines, Russell Gray, Clinton Johnson and Anthony Jones. Also present were County Administrator Michael McCoy, County Attorney Alex Shalishali, County Clerk Jawahn Ware and other staff. The public and representatives of the media participated in person via live streaming of the meeting on the County's Facebook page and the government public access channel. Commissioner Ed Newsome was absent.

After the roll call, Chairman Heard provided an invocation and asked the Commission to review the minutes of the February 6th Regular Meeting and February 13th Work Session.

The Chairman recognized William Wright, a representative for AFRAM Tech, Inc., to share information on urban inequality and on a study that was conducted. He plans to come back with more information about the Mainstreet Lending Program and will provide additional details to the Chairman and Mr. McCoy. Commissioner Gaines shared that it would be good to explore if the "majority" in our community (which includes minority business owners) are missing an opportunity with the government. Mr. McCoy said that he will add this discussion to a future work session.

The Chairman called for a discussion to accept the bid from the lowest responsive and responsible bidder, BHM Farms, LLC DBA South Georgia Turf Care (Leesburg, Ga) for the Public Works Right of Way Mowing Project in the amount of \$52,797.96. Six bids were received with the highest being \$297,306. Funding is budgeted in the Special Tax District. County Administrator Michael McCoy addressed. Public Works Director Chuck Mathis and City of Albany Buyer Tina Strassenberg were present. Mr. McCoy said that due to staff shortage and an increased workload, it was recommended and budgeted to privatize mowing. This is the first of several being presented. Mr. Mathis addressed questions of the board. Commissioner Gaines wanted HR to look at other barriers that may be preventing employees from applying for these jobs. The Chairman suggested exploring areas where the "majority/minority" businesses could receive information beyond the government and newspapers.

The Chairman called for a discussion to accept the bid from the lowest responsive and responsible bidder, Pro Outdoor (Albany, Ga) for the Public Works Riverfront Park Landscaping and Lawn Maintenance River Park and Resource Center Project in the amount of \$70,081.08. Five bids were received with the highest being \$110,075. Funding is budgeted in ARPA. County Administrator Michael McCoy addressed. Public Works Director Chuck Mathis and City of Albany Buyer Tina Strassenberg were present. Mr. McCoy shared that this is standard practice for Riverfront Park and it has been competitively bid.

Commissioner Johnson shared that the Commission should look at more practical ways to provide this funding beyond ARPA. Mr. McCoy also gave the historical context of how this was a cost-saving measure and how it would return to use of the General Fund. It was added that SPLOST is not for operating expenses. He shared upon a question from Commissioner Edwards that the special tax district is well funded and why the first project was funded by that source. He said that our process was followed regarding the administrative guidelines for operations. If the Board decided to take other action, staff will oblige, but the recommendation made is for the County's best interest. It was shared that the majority of the Board was in favor of adhering to staff recommendations. Commissioner Gaines asked for an administrative/legal opinion on if projects can be divided. Mr. McCoy gave options that the Board has to include not awarding. Mr. Mathis said that staff is reliant on the awards to proceed so they would not get further behind on mowing. Attorney Shalishali shared concerns that the Board should not be involved in operational decisions. Commissioner Gaines clarified the request and asked the attorney to follow up. She also reconfirmed that the Board could take action to include return bids with specific guidelines or recommendations, but vetting is under operational (Administration) guidelines. A very lengthy discussion ensued with Commissioner Gray stressing that the County should not get into ethical gray areas and allow staff to continue to present options that are in the best interest of the County. The Chairman directed the attorney to review.

The Chairman called for a discussion to accept the bid from the lowest responsive and responsible bidder, Ray the Handyman (Ashburn, Ga) for the Public Works County Parks Mowing Project in the amount of \$116,040. Thirteen bids were received with the highest being \$263,880. Funding is budgeted in ARPA. County Administrator Michael McCoy addressed. Public Works Director Chuck Mathis and City of Albany Buyer Tina Strassenberg were present. Commissioner Edwards said that this contract could have been divided among multiple vendors. He added that this request is not just for black vendors but to involve more small business contractors.

The Chairman called for a discussion to purchase ten pole cameras for Dougherty County Police from Flock Safety (Atlanta, GA) in the amount of \$58,500. The payment amount will be broken down into two annual payments (year #1 \$31,000 and year #2 \$27,500). The pole cameras will be installed in various locations throughout Dougherty County and will assist in criminal investigations by analyzing vehicle license plates, state recognition, and vehicle attributes such as color, type, make, and objects. Funding is budgeted in the Special Services District Fund. County Administrator Michael McCoy and Chief Kenneth Johnson addressed. Mr. McCoy shared that this was a new service that Chief Johnson recommended last year and it will be an aid in enforcement. Chief Johnson shared the statistics of the City of Albany's success and how there has been a crime reduction nationwide. Laura Holland, a representative from Flock, was present and answered questions. Chief Johnson mentioned that this is Phase 1 and potential locations were not disclosed for safety reasons. Commissioner Gray shared personal knowledge of the system.

The Chairman called for a discussion to approve the five-year renewal of the Judicial Alternatives of Georgia, Inc (JAG) Probation Services Agreement with the Superior Court of Dougherty County effective January 1, 2023. County Administrator Michael McCoy

addressed. Mr. McCoy said that this is administrative housekeeping and approval is recommended.

The Chairman called for a discussion to approve the five-year renewal of the Judicial Alternatives of Georgia, Inc (JAG) Probation Services Agreement with the Magistrate Court of Dougherty County effective January 1, 2023. County Administrator Michael McCoy addressed.

The Chairman called for a discussion to revise the Dougherty County Board of Commissioner's COVID Guidelines and discontinue paid leave under FFCRA (Families First Corona Virus Response Act) and ARPA (American Rescue Plan). County Administrator Michael McCoy and Interim HR Director Erica Potts addressed. Mr. McCoy recommended approval and said that our policies have not been updated since 2020. He also shared that we try to make sure our government guidelines align with the CDC guidelines.

The Chairman called for a discussion to accept the required resolutions updating the authorized personnel for the Georgia Fund I accounts and accepting the required resolutions authorizing Georgia Fund I to accept funding for the LGIP account. The new account will receive funding from the Opioid Epidemic Litigation. County Administrator Michael McCoy and Finance Director Martha Hendley addressed. Mr. McCoy said that we were successful in the class action lawsuit and that the account will segregate funds. Loose guidelines on what funds can be utilized will be redistributed to the Board.

The Chairman called for a discussion of the proposed board appointment. County Clerk Jawahn Ware addressed.

Dougherty County Development Authority- There is one appointment with a four-year unexpired term ending December 31, 2023. There is one new applicant: Michael Tabarrok.

Commissioner Gray suggested looking at dissolving this Board due to inactivity. He shared that the purpose can be done through other authorities. Commissioner Johnson shared that there are opportunities within this Board that can be a tool for Dougherty County.

The Chairman called for a discussion with the County Administrator to provide an update on the Radium Springs Water Tower and obtain Board direction on the requested action. Mr. McCoy said that if we put this out for bid, we will be doing so without funding sources. The County does not own the tower or property. Suggestions were made for the Board to consider removing this as a safety risk. Mr. McCoy shared that the property can be taken as eminent domain and confirmed that the tower will not be operational. Chris Harvey, President of the Radium Springs Association, spoke in regard to saving the tower for aesthetic purposes. The ask of \$150,000 was for restoration but he asked, at a minimum, for assistance to secure the tower. Mr. McCoy said that the staff recommendation is to remove the structure if it will not be refurbished. Project Manager Jeremy Brown shared structural concerns and actions that the County took. He also said that this is a specialized project and the cost could vary.

Depending on demolition costs, the most likely recommendation will be to tear down the structure and scrap the metals.

Chairman Heard reminded the Board of decorum of addressing the Chair and not individual Commissioners.

There being no further business to discuss the Commission the meeting adjourned at 11:48 a.m.

CHAIRMAN

ATTEST:

COUNTY CLERK



**DOUGHERTY COUNTY BOARD OF COMMISSIONERS
ADMINISTRATION**

Agenda Item

Date: March 1, 2023
Meeting Date: March 13, 2023 Work Session
Subject/Title: Six Inch Drainage Water Pump Purchase
Presented for: Decision
Presenter: Michael McCoy

Statement of Issue

The Public Works Department is requesting the approval to purchase a six (6) inch drainage water pump.

History/Facts and Issues

The Dougherty County Public Works Department is requesting the approval to purchase a six (6) inch drainage water pump from Thompson Pump & Manufacturing (Pooler, GA) under Sourcewell Contract Number 101221-TPM for \$47,256. This pump will be used during storm & heavy rain events to remove/divert water to prevent flooding of roadways, holding ponds, drainage ditches, and property.

Recommended Action

Recommend Dougherty County Commission approve the purchase of a Six (6) Inch Drainage Water Pump.

Funding Source

SP VI Storm Drainage Equipment - 425021031



Appendix B - Petition Cover Letter

Date: 05-16-22

Dougherty County Public Works
Engineering Division
2108 Habersham Road
Albany, Georgia 31701-3905

Attn: Engineering Manager

Petition for 6 SPEED TABLES

Location PINE GLEN DRIVE

WE THE UNDERSIGNED, ALL BEING PROPERTY OWNERS IN PINE GLEN NEIGHBORHOOD, ON PINE GLEN DRIVE STREET, DO HERBY PETITION THROUGH OUR COMMUNITY FOR INSTALLATION OF 6 SPEED TABLES AND AGREE TO PAY 0 TO DOUGHERTY COUNTY PRIOR TO INSTALLATION OF ANY TRAFFIC CALMING MEASURES AS OUTLINED IN THE FUNDING SECTION OF THE TRAFFIC CALMING PROGRAM.

THERE ARE 39 NUMBER OF LOTS CURRENTLY EXISTING IN "THE PINE GLEN DRIVE SERVICE AREA" AND EACH OWNER AS SHOWN ON THE TAX RECORDS HAVE AFFIRMATIVELY SIGNED THIS PETITION OR THEIR INDICATION FOR DISAPPROVAL IS NOTED HEREIN.

THIS PETITION REPRESENTS 64 % OF THE PROPERTY OWNERS OF THIS SUBDIVISION TO BE IMPACTED JOINING IN THIS REQUEST.

Special Note

Your signature on this petition indicates that you have read and fully understand all information concerning the traffic-calming program.

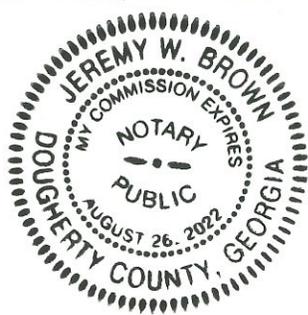
Personally appeared before me a Notary Public, the undersigned affiant, who says an oath that _____ is one of the subscribing witnesses to the within instrument; that each of said witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and that each of said witnesses signed the same as purported.

Sworn and Subscribed before me.

This 24 day of JUNE, 2022.

Jeremy W. Brown

Notary Public
State of Georgia



Deant Phinnee
Homeowners' Assn. or Neighborhood Rep.

Robert Moore
Subscribing Witness

Mary Moore

City of Albany
 Engineering Dept.
 240 Pine Ave., Suite 200
 Albany, Ga. 31701
 Pine Glen Dr 411 A 11-8-19

Page 1
 Site Code: 00000230
 Station ID:

Latitude: 0' 0.0000 South

COMBINED

Report for 11/1/2019 4:28:37 PM to 11/8/2019 4:44:52 PM

SPEED STATISTICS - 15 to 70+ by 5 MPH

Speed in MPH	1 - 15	16 - 20	21 - 25	26 - 30	31 - 35	36 - 40	41 - 45	46 - 50	51 - 55	56 - 60	61 - 65	66 - 70	71 - 75	76 - 999
Count	100	101	237	526	698	530	254	118	56	17	0	1	0	0
Percent	3.8	3.8	9.0	19.9	26.5	20.1	9.6	4.5	2.1	0.6	0.0	0.0	0.0	0.0
Over Speed	15	20	25	30	35	40	45	50	55	60	65	70	75	999
Count	2538	2437	2200	1674	976	446	192	74	18	1	1	0	0	0
Percent	96.2	92.4	83.4	63.5	37.0	16.9	7.3	2.8	0.7	0.0	0.0	0.0	0.0	0.0
Percentile	5%	10%	15%	45%	55%	85%	90%	95%						
Speed	17	23	25	32	33	34	41	43	47					

Average 33
 (Mean)

Pace Speed 28-37
 Number in 1324
 Pace
 Percent in 50.2
 Pace

Pine Glen Speed Calming - Construction Cost Estimate (8/2022)**Option "A"**Heavy-Duty Rubber Speed Hump (Removable)

Item	Description	Qty	Unit	Unit Price	Extension
1	37' Speed Hump (Materials)	1	EA	\$2,616.00	\$2,616.00
2	24' Speed Hump (Materials)	5	EA	\$1,662.00	\$8,310.00
3	Speed Hump Signs	12	EA	\$160.00	\$1,920.00
4	Shipping Estimate	1	LS	\$970.00	\$970.00
5	Contractor Installation	6	EA	\$3,200.00	\$19,200.00

TOTAL COST ESTIMATE \$33,016.00**Option "B"**Concrete Speed Table (Permanent)

Item	Description	Qty	Unit	Unit Price	Extension
1	37' Conc. Speed Table	1	EA	\$10,878.00	\$10,878.00
2	24' Conc. Speed Table	5	EA	\$7,056.00	\$35,280.00
3	Speed Table Signs	12	EA	\$160.00	\$1,920.00

TOTAL COST ESTIMATE \$48,078.00

EOP to EOP measurement = 37' & 24'



Appendix B - Petition Cover Letter

Date: 12/2/22

Dougherty County Public Works
Engineering Division
2108 Habersham Road
Albany, Georgia 31701-3905

Attn: Engineering Manager

Petition for 5 Speed Bumps

Location Shelton Drive and Shelton Circle

WE THE UNDERSIGNED, ALL BEING PROPERTY OWNERS IN Mitchell Acres
NEIGHBORHOOD, ON Shelton Drive & Shelton Court STREET, DO
HERBY PETITION THROUGH OUR COMMUNITY FOR INSTALLATION OF
5 Speed Bumps AND AGREE TO PAY \$0 TO
DOUGHERTY COUNTY PRIOR TO INSTALLATION OF ANY TRAFFIC CALMING
MEASURES AS OUTLINED IN THE FUNDING SECTION OF THE TRAFFIC CALMING
PROGRAM.

THERE ARE 45 NUMBER OF LOTS CURRENTLY EXISTING IN
" Mitchell Acres S/D " AND EACH OWNER AS SHOWN
ON THE TAX RECORDS HAVE AFFIRMATIVELY SIGNED THIS PETITION OR
THEIR INDICATION FOR DISAPPROVAL IS NOTED HEREIN.

THIS PETITION REPRESENTS 80 % OF THE PROPERTY OWNERS OF THIS
SUBDIVISION TO BE IMPACTED JOINING IN THIS REQUEST.

Special Note

Your signature on this petition indicates that you have read and fully understand all information concerning the
traffic-calming program.

Personally appeared before me a Notary Public, the undersigned affiant, who says an oath that
ISIAH PRICE is one of the subscribing witnesses to the within instrument; that each of said
witnesses saw the execution and delivery of the same by each grantor therein for the purpose set forth; and that
each of said witnesses signed the same as purported.

Sworn and Subscribed before me.

This 2nd day of DEC, 2022.

[Signature]
Notary Public
State of Georgia

[Signature]
Homeowners' Assn. or Neighborhood Rep.
[Signature]
Subscribing Witness

City of Albany
Engineering Department
Traffic Division

800 Block Shelton Drive
Direction 1: Eastbound
Direction 2: Westbound

Date Start: 22-Jun-22
Date End: 28-Jun-22

Direction 1	15	16	21	26	31	36	41	46	51	56	61	66	71	76	Total	Pace	Number
Start Time	20	25	30	35	40	45	50	55	60	65	70	75	80	85		Speed	in Pace
06/28/22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
01:00	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	34-43	1
02:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
03:00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	19-28	1
04:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
05:00	0	0	2	1	0	0	0	0	0	0	0	0	0	0	3	19-28	3
06:00	0	0	2	1	0	1	0	0	0	0	0	0	0	0	4	19-28	3
07:00	2	0	2	4	2	6	1	0	0	0	0	0	0	0	17	30-39	8
08:00	1	2	0	3	1	2	1	0	0	0	0	0	0	0	10	26-35	4
09:00	0	0	1	1	0	1	0	0	0	0	0	0	0	0	3	19-28	2
10:00	0	2	2	1	0	1	0	0	0	0	0	0	0	0	6	16-25	4
11:00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	*	*
12 PM	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
13:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
14:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
15:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
16:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
17:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
18:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
19:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
20:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
21:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
22:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
23:00	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
Total	3	4	9	12	3	10	4	0	0	0	0	0	0	0	45		
Percent	6.7%	8.9%	20.0%	26.7%	6.7%	22.2%	8.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			
AM Peak	07:00	08:00	05:00	07:00	07:00	07:00	01:00								07:00		
Vol.	2	2	2	4	2	6	1								17		
PM Peak																	
Vol.																	

Total	86	49	89	196	179	121	47	7	2	0	0	1	0	0	777
Percent	11.1%	6.3%	11.5%	25.2%	23.0%	15.6%	6.0%	0.9%	0.3%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%
15th Percentile :	18 MPH														
50th Percentile :	29 MPH														
85th Percentile :	37 MPH														
95th Percentile :	41 MPH														
Stats	10 MPH Pace Speed : 26-35 MPH														
	Number in Pace : 375														
	Percent in Pace : 48.3%														
	Number of Vehicles > 55 MPH : 1														
	Percent of Vehicles > 55 MPH : 0.1%														
	Mean Speed(Average) : 28 MPH														

Shelton Drive/Court - Construction Cost Estimate (8/2022)**Option "A"**Heavy-Duty Rubber Speed Hump (Removable)

Item	Description	Qty	Unit	Unit Price	Extension
1	27' Speed Hump (Materials)	5	EA	\$1,902.00	\$9,510.00
2	Speed Hump Signs	10	EA	\$160.00	\$1,600.00
3	Shipping Estimate	1	LS	\$970.00	\$970.00
4	Contractor Installation	5	EA	\$3,200.00	\$16,000.00
TOTAL COST ESTIMATE					\$28,080.00

Option "B"Concrete Speed Table (Permanent)

Item	Description	Qty	Unit	Unit Price	Extension
1	27' Conc. Speed Table	5	EA	\$9,408.00	\$47,040.00
2	Speed Table Signs	10	EA	\$160.00	\$1,600.00
TOTAL COST ESTIMATE					\$48,640.00

EOP to EOP measurement = 27'



Google Earth

SHELTON TRAFFIC CALMING



Dougherty County Morgue
West Side of Habersham Road (See Note 1)
Dougherty County, GA
Architects Project No. 2021-01

**Conceptual Construction Cost Estimate &
Project Cost Estimate**

Stand Alone Coroner's Office/Facility:

Concept G

February 9, 2023

ARCHITECTURE

PLANNING

SPACE PLANNING

INTERIORS

Project Construction Cost Estimate based on Conceptual Floor Plan and Front Elevation dated 02/09/2023.

Building & Site		
1.	Utilities to Site for Water (water line, tap, etc.) and Sewer (8" piping, manholes) – Estimated by DoCo Public Works. (4/9/2021)	\$52,900
2.	Additional Parking Lot Expansion - Estimated by DoCo Public Works. (4/9/2021)	\$40,000
3.	Construction cost for basic building for Morgue with brick facades. (See Note 2) 3,520 GSF (heated/cooled) x \$160/GSF	\$563,200
4.	Construction cost for front covered entry, side entry, rear covered delivery/pick-up, exterior storage. 1,139 GSF x \$90/GSF	\$102,510
5.	Construction Cost for Special Systems: Security System with Cameras, Restricted Access Keypad at Rear Door, Morgue required items: Lump Sum	\$40,000
6.	Sitework improvements, access driveway, parking lot striping, sidewalk, H/C signage, landscaping.	\$50,000
7.	Exterior Signage	\$4,500
8.	Privacy Screening (at Delivery/Pickup)	\$6,000
9.	Property Fencing	\$30,000
10.	Total Estimated Building/Site Construction Cost	\$889,110

Fixed & Loose Equipment/Furniture		
11.	Body Storage Unit (10 bodies) including refrigeration unit, temperature recorder, taxes, delivery, installation and testing. (07/08/2022)	\$85,786
12.	Lab sink with disposal, ventilation, leg frame, sink faucet/ rinse, safety eye wash, scale stand (wall mount).	\$17,500
13.	Chemical resistant, non-staining counter tops (Allowance).	\$12,000
14.	Body carts (10) with tray tops (10). (07/08/2022)	\$56,385
15.	Miscellaneous Equipment (Lump Sum Allowance)	\$30,000
16.	Loose furniture, office furniture, work room, office equipment, conference room furniture, waiting room furniture, storage shelving.	\$40,000
17.	Total Estimated Fixed/Loose Equipment/Furniture	\$241,671
Related Project Costs/Soft Costs		
18.	Soil Boring Testing of Site	\$4,000
19.	Property Survey, Staking and Civil Engineering	\$8,000
20.	Estimated Professional Fees (Architect, Mechanical, Plumbing, Electrical Engineers <u>with</u> Related Expenses \$6,000 included).	\$96,000
21.	Total Estimated Related Project Costs/Soft Costs	\$108,000
22.	Project Contingency @ 5% of Each Category	\$61,939
Total Estimated Project Cost		\$1,300,720

NOTES:

1. This estimate assumes the construction site to be on the west side of Habersham Road, north of the DoCo EMS Station and south of DoCo Public Works Building.
2. Building Construction Cost assumes wood framed building with pre-engineered wood roof trusses, building with brick facades, 50-year roof shingles, interior partitions of wood studs and drywall - painted, vinyl plank floor coverings, suspended acoustical tile ceiling, gypsum board sub-ceiling, standard finishes.
3. Costs are estimated based on current market conditions/pricing as of February 6, 2023 (unpredictable market).
4. Costs are estimated based on standard competitive bid process.
5. Costs are estimated on standard market condition wage and labor rates.
6. Construction Cost line Item costs include Contractor OH&P, insurance, permitting.
7. Items/Costs include Code-required items to obtain a Certificate of Occupancy (CoO).

Prepared by:

David Maschke



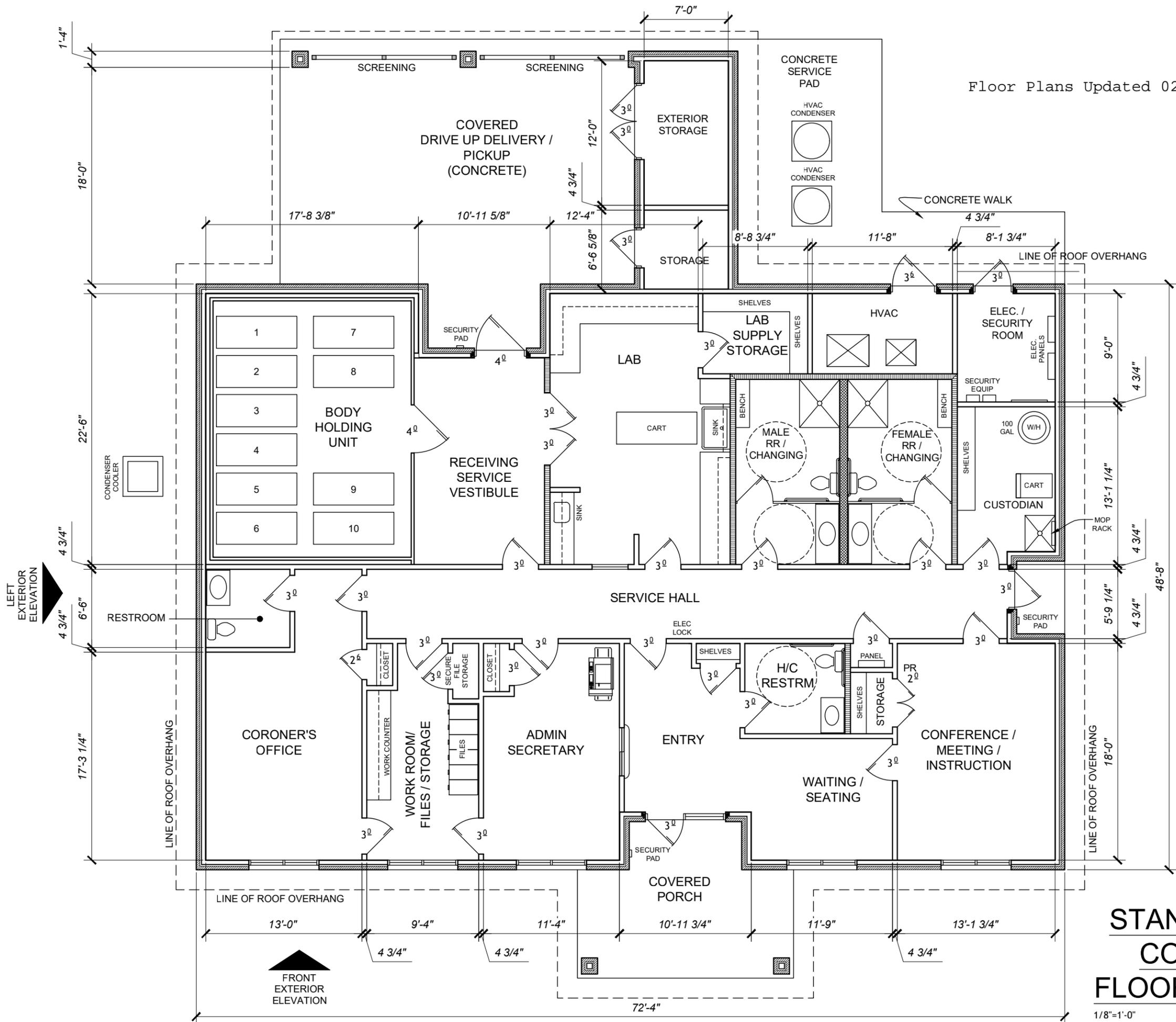
**Dougherty County
Morgue Concept "G"
Dougherty County, GA**

ARCHITECT'S PROJECT NUMBER 2021-01

**STAND ALONE
CONCEPT FLOOR
PLAN "G"**

SCALE: 1/8"=1'-0"
DRAWN: YW CHECKED: DMGM
PROJ. MGR.: DMGM DATE: 02.09.23
UPDATED: 02.27.23

Floor Plans Updated 02.27.23



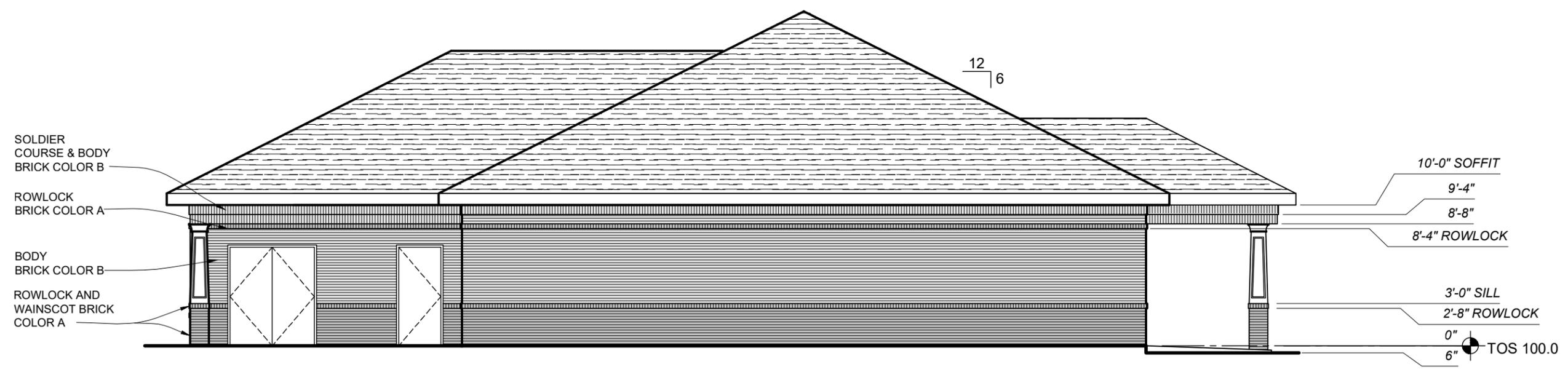
**STAND ALONE
CONCEPT
FLOOR PLAN "G"**

1/8"=1'-0"

Floor Plans Updated 02.27.23



FRONT EXTERIOR ELEVATION



LEFT EXTERIOR ELEVATION

STAND ALONE CONCEPT ELEVATIONS "G"

1/8"=1'-0"

STAND ALONE
CONCEPT
ELEVATIONS "G"

SCALE: 1/8"=1'-0"
 DRAWN: YW CHECKED: DMGM
 PROJ. MGR.: DMGM DATE: 02.09.23
 UPDATED: 02.27.23

**Dougherty County
 Morgue Concept "G"
 Dougherty County, GA**

ARCHITECT'S PROJECT NUMBER 2021-01

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REGISTERED ARCHITECT / REGISTERED INTERIOR DESIGNER