

DESOTO PARISH POLICE JURY

December 16, 2024 at 5:05 PM Regular Meeting

Police Jury Meeting Room, 101 Franklin Street, Mansfield, LA 71052

AGENDA

- A. CALL TO ORDER
- **B. INVOCATION**
- C. PLEDGE OF ALLEGIANCE
- D. ANNOUNCEMENTS
- E. CALL FOR ADDITIONS AND DELETIONS TO THE AGENDA
- F. GUEST AND PUBLIC COMMENTS
- G. PRESIDENT'S REPORT
- H. COUNSEL'S REPORT
- I. ADMINISTRATOR'S REPORT
 - 1.
- J. LOBBYIST'S REPORT
 - 2. Chance McNeely's written report

K. TREASURER'S FINANCIAL REPORT

<u>3.</u> Accept the Financial Statements as of November 30, 2024 and year to date budget to actual report

L. APPROVAL OF MINUTES

4. Approve November 18, 2024 Regular Meeting, December 2, 2024 Administrative, Budget and Finance, Insurance, Personnel, Policy and Procedures, Road and Special Meetings.

M. OLD BUSINESS

- 5. Appoint member to the DeSoto Fire District #5 Board of Commissions serving a two year term
- <u>6.</u> Authorize the President to sign a Resolution seeking introduction of term-limit legislation with respect to DeSoto Parish Police Juror Terms

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N. NEW BUSINESS

O. RESOLUTIONS

- 7. Approve a Resolution adopting an Operating Budget of Revenue and Expenditure for the Fiscal Year Beginning January 1, 2025 and Ending December 31, 2025
- <u>8.</u> Authorize the President to sign a Resolution authorizing investment of excess cash on hand in short-term investments

P. ORDINANCES

9. Adopt Ordinances 3 Through 17 of 2024 - Solar Farm Standards

Q. ADMINISTRATIVE ITEMS

- <u>10.</u> Approve the 2025 Holiday Schedule
- <u>11.</u> Approve the 2025 Meeting Schedule
- 12. Approve the 2025 Liquor License Renewals
- <u>13.</u> Approve the 2025 DeSoto Parish Tourism Commission Budget
- 14. Appoint William Richardson, Jr. to the DeSoto Fire District #8 Board of Commissioners serving a two year term.
- <u>15.</u> Authorize the Administrator to sign an agreement with Acadian Total Security for Fleet Tracking Devices

R. INSURANCE ITEMS

<u>16.</u> Approve the Property and Casualty Insurance (Travelers Insurance Company) and Worker's Compensation Insurance (LUBA Indemnity Insurance)

S. PERSONNEL ITEMS

- <u>17.</u> Approve the recommendation from the Administrator and Human Resources to hire Road Superintendent
- <u>18.</u> Approve the recommendation from the Administrator and Human Resources to hire Maintenance Superintendent
- <u>19.</u> Accept the job description and salary for the Nuisance Abatement Officer

T. POLICY AND PROCEDURES ITEMS

<u>20.</u> Update Voting Time Policy to include Prohibited Political Activity

U. ROAD ITEMS

- 21. Accept Ridge Drive, Justice Street, Popsi Lane and Gilmer Drive into the Parish Road System as recommended by the Planing Commission (Merry Oaks Plantation Units 2 and 3)
- 22. Authorize the road department to install a culvert on 4694 Hwy 510

V. ADJOURN

MEMORANDUM

TO: DeSoto Parish Police Jury FROM: The Delta Resource Group RE: December Update DATE: December 16, 2024

This memo has been prepared to provide an update on legislative and other governmental matters to the DeSoto Parish Police Jury.

Summary of the Special Session on Tax

HB 2 - Corporate Income Tax & Credits/Incentives - the bill eliminated the existing income based tiered rates in favor of a flat rate of 5.5% with a \$20,000 standard deduction. The bill also reduced.capped or eliminated various credits/exemptions/incentives.

HB 3 - Corporate Franchise Tax - the bill eliminates this tax in its entirety.

HB 5 - Teacher Pay Raise - Requires school systems to provide a salary increase for teachers and other school employees using savings attributable to the state's payment of certain unfunded accrued liability of the Teachers' Retirement System of Louisiana.

HB 6 - Special Election - Calls a special statewide election on March 29, 2025, for submitting proposed constitutional amendments to the state's electors.

HB 7 - Constitutional Amendment - This bill makes all necessary amendments to the constitution in order for the array of accompanying bills to come into effect, among other things. The constitutional amendment does remove the arbitrary cap on severance tax allowing parish governing authorities to retain their full 20 percent, but empowers the legislature to change that by law.

HB 8 - Digital Goods Taxation - Levies sales and use taxes on certain digital products and services.

HB 10 - Individual & Sales Tax - applies a flat 3% individual income tax rate with increased standard deductions, and increases the combined state sales tax rate to 5%, effective January 1, 2025. The law sets a combined state sales tax rate of 4.75%, effective January 1, 2030.

HB 11 - Property Tax & Inventory Tax - replaces existing constitutional property tax provisions with statutory provisions (homestead exemption), utilizing identical language. It also establishes an optional full or partial local ad valorem tax exemption for business inventories, provided that multiple participants including sheriffs, school boards, and parish governing authorities all assent. For taxing authorities that opt to fully exempt business inventories, the bill partially offsets resulting revenue reductions with payments within 30 days of certification by LDR from the Revenue Stabilization Trust Fund. Effectiveness is contingent on passage of a

Constitutional amendment by a statewide election on March 29, 2025, which would be initiated by HB 7, should it become law.

HB 12 - Dedications - This bill addresses various funds. Of particular note, in FY 26 and FY 27, the bill temporarily redirects \$280M yearly from the Transportation Trust Fund into the State General Fund.

November 30, 2024 FINANCIAL REPORTS

Period Ending: November 30, 2024

Presented: December 16, 2024

| 50,166,191 | 59,452,053 | (9,285,862) | (3,898,027) | (6,242,697) | (715,000) | (40,253,603) | 42,597,537 | 716,473 | Totals: |
|---------------------------|---------------------------|-----------------------------------------------------------|----------------------------------------|-----------------------------------------|-----------------------------|------------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| 409,356 | 409,356 | | 409,356 | | | | 409,356 | | Disaster Relifef Recovery Reserve Fund |
| 11,780 | 11,780 | Đ | 11,780 | | | (869,881) | 881,661 | | Self Insurance Reserve Fund |
| 2,509,574 | 2,509,574 | | 46,123 | | | | 46,123 | | Sinking Fund |
| 96,365 | 96,365 | | 84,334 | * | 28 | (634,921) | 124,255 | 595,000 | Animal Services & Mosquito Control |
| • | | | (24,888) | , | ı | (24,888) | L | | Eastside |
| 31,5 Pa | 31,532 | | 3,652 | | | (948,293) | 951,945 | × | Rental Assistance |
| ge 7 | 1 | t | (735) | | | (737) | _ | 737 | American Rescue Plan |
| 4,040,094 | 4,215,864 | (175,770) | (61,584) | (7,253) | | (655,883) | 601,552 | | Airport |
| (71,117) | (71,117) | 1 | (235,542) | | , | (1,374,118) | 1,018,576 | 120,000 | Office of Community Services |
| 273,198 | 273,198 | | 233,328 | * | | (486,387) | 719,715 | | Criminal Court |
| 14,303,861 | 16,877,796 | (2,573,935) | (3,093,411) | (4,822,001) | | (12,575,785) | 14,304,376 | | Solid Waste |
| 2,945,434 | 2,945,434 | | | - | | | | a plan a construction of the state of the st | Correctional Facility Const. Fund |
| 3,227,110 | 3,434,253 | (207,143) | 460,028 | | | (895,582) | 1,355,610 | ł | Jail |
| 1,021,048 | 1,021,048 | | 101,694 | * | | (36,921) | 138,616 | | Witness & Juror |
| 7,585,929 | 11,745,987 | (4,160,058) | (1,801,300) | (1,150,497) | | (14,637,240) | 13,986,437 | | Road |
| 13,782,028 | 15,950,985 | (2,168,956) | (30,862) | (262,946) | (715,000) | (7,112,967) | 8,059,315 | 736 | General |
| Operating Fund Balance | Beginning Fund Balance | 4-month Operating Expense Contigency Reserves | Year-to-Date Excess (Deficiency) | Obligations (Contracts & O/S POs) | Transfers to Other Funds | Actual Expenditures | Actual Revenues | Budgeted Reserves & Transfers In | Fund |
| | | | 30, 2024 | November 30, | Period Ending | ligations for l | sfers and Ob | itures, Trai | Revenues, Expenditures, Transfers and Obligations for Period Ending November |

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| Sales Tax* (Transfer Account) | Sales Tax Transfers |
|-------------------------------|--------------------------------------------------------------------------|
| 13,061,075 | Sales Tax Collections |
| 13,061,075 | Tranfers to Road, Solid Waste, Jail, & DeSoto Parish Library |

DeSoto Parish Police Jury GENERAL FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|----------------------------------|-------------------|---------------|--------------------|-----------------------|
| Taxes: | | | | |
| Ad Valorem Taxes | 4,077,251.55 | 4,161,862.00 | (84,610.45) | 97.97% |
| Severance | 844,173.46 | 750,000.00 | 94,173.46 | 112.56% |
| Tourism | 6,167.83 | - | 6,167.83 | - % |
| Licenses & Permits | 332,907.32 | 302,100.00 | 30,807.32 | 110.20% |
| Intergovernmental Revenue | | | | |
| Federal Grants | 83,268.10 | 120,000.00 | (36,731.90) | 69.39% |
| State Funds: | | | | |
| Salary Reimbursement JP/Constabl | 15,880.00 | 17,280.00 | (1,400.00) | 91.90% |
| State Grant (Louisiana) | 184,534.96 | 189,866.00 | (5,331.04) | 97.19% |
| State Revenue Sharing | 20,918.00 | 30,300.00 | (9,382.00) | 69.04% |
| State Video Poker Revenue | 184,601.90 | 230,000.00 | (45,398.10) | 80.26% |
| State Sports Wagering Revenue | 21,870.31 | 40,000.00 | (18,129.69) | 54.68% |
| LA 2% Fire Insurance Rebate Fund | 179,110.17 | 173,907.00 | 5,203.17 | 102.99% |
| Fees & Charges for Services | 132,314.03 | 171,000.00 | (38,685.97) | 77.38% |
| Investment Earnings | 364,664.69 | 247,500.00 | 117,164.69 | 147.34% |
| Gain/Loss on Sale of Investments | 106,749.45 | 140,000.00 | (33,250.55) | 76.25% |
| Other Revenues (Royalities) | 1,296,178.43 | 2,327,273.00 | (1,031,094.57) | 55.70% |
| Transfers In | 736.52 | - | 736.52 | - % |
| Sale of Assets | 208,724.50 | - | 208,724.50 | - % |
| Total Rever | nues 8,060,051.22 | 8,901,088.00 | (841,036.78) | 90.55% |
| EXPENDITURES | | | | |
| Current: | | | | |
| Salaries Police Jurors | 196,920.36 | 216,000.00 | 19,079.64 | 91.17% |
| Social Security | 13,918.61 | 16,524.00 | 2,605.39 | 84.23% |
| Retirement | 30.97 | 1,440.00 | 1,409.03 | 2.15% |
| Group Insurance | 88,123.76 | 113,588.00 | 25,464.24 | 77.58% |
| Group Insurance - Retirees | 2,367.00 | - | (2,367.00) | - % |

| Miles de Deirekonsensen | | | | |
|---------------------------------------------------------|-----------------------|---------------------|--------------------|------------------|
| Mileage Reimbursement | 4,422.65 | 6,400.00 | 1,977.35 | 69.10% |
| Official Publications Dues-PJ Association, CDC, Etc. | 5,649.63 | 6,800.00 | 1,150.37 | 83.08% |
| Investment Fees-US Bank | 27,347.00 | 26,000.00 | (1,347.00) | 105.18% |
| Telephone | 14,312.87 | 14,000.00 | (312.87) | 102.23% |
| Technology Expense/Copier, Lease, Etc. | 3,086.08 518.68 | 2,600.00 500.00 | (486.08) | 118.70% |
| Materials & Supplies | | | (18.68) | 103.74% |
| Small Equipment Purchases | 1,495.70 | 1,000.00 | (495.70) | 149.57% |
| Travel & Convention | 1,187.33 19,152.69 | 500.00 20,000.00 | (687.33) 847.31 | 237.47% |
| Legislative | 378,533.33 | 425,352.00 | 46,818.67 | 95.76% 88.99% |
| Logislative | 070,000.00 | 420,002.00 | 40,010.07 | 00.99% |
| Salaries Court | 134,206.05 | 145,339.00 | 11,132.95 | 92.34% |
| Salaries District Attorney and Assistant | 74,418.14 | 81,175.00 | 6,756.86 | 91.68% |
| Salaries DA Secretary & Assistants | 370,763.90 | 405,287.00 | 34,523.10 | 91.48% |
| Salaries Coroners | 101,056.01 | 114,000.00 | 12,943.99 | 88.65% |
| Salaries JPs & Constables | 94,391.02 | 103,600.00 | 9,208.98 | 91.11% |
| Social Security-Court | 9,804.69 | 11,118.00 | 1,313.31 | 88.19% |
| Social Security- DA Staff | 27,629.66 | 31,000.00 | 3,370.34 | 89.13% |
| Social Security Coroner | 7,586.36 | 8,721.00 | 1,134.64 | 86.99% |
| Social Security JPs & Constables | 7,220.91 | 7,925.00 | 704.09 | 91.12% |
| Retirement Court | 10,065.44 | 10,900.00 | 834.56 | 92.34% |
| Retirement - DA's Office | 36,086.92 | 40,000.00 | 3,913.08 | 90.22% |
| Group Insurance Court | 26,128.96 | 31,350.00 | 5,221.04 | 83.35% |
| Group Insurance-DA's Office | 181,302.31 | 203,700.00 | 22,397.69 | 89.00% |
| Unemployment Expense | - | 500.00 | 500.00 | 0.00% |
| Out of Parish Court Etc. | 925.00 | 1,300.00 | 375.00 | 71.15% |
| Professional Fees Court | 2,800.00 | 14,000.00 | 11,200.00 | 20.00% |
| Professional Fees-DA | 129.98 | 3,500.00 | 3,370.02 | 3.71% |
| Professional Services Coroner | 31,953.00 | 47,000.00 | 15,047.00 | 67.99% |
| Dues, Advertising & Subscriptions DA | 439.87 | - | (439.87) | - % |
| Utilities DA | 14,300.89 | 21,000.00 | 6,699.11 | 68.10% |
| Telephone Court | 6,951.25 | 8,500.00 | 1,548.75 | 81.78% |
| Telephone DA | 6,136.97 | 7,000.00 | 863.03 | 87.67% |
| Telephone Coroner | 8,143.93 | 10,500.00 | 2,356.07 | 77.56% |
| Fleet Lease Expense | 5,607.09 | 9,500.00 | 3,892.91 | 59.02% |
| Maintenance of Property & Equipment | 59.26 | 200.00 | 140.74 | 29.63% |
| Maint of Prop & Equip-Coroner | 821.95 | 500.00 | (321.95) | 164.39% |
| Insurance, Work Comp & Surety Bonds | 374.07 | 1,200.00 | 825.93 | 31.17% |
| Technology Expense/Copier Lease-Court | 64,464.89 | 70,000.00 | 5,535.11 | 92.09% |
| Technology Expense/Copier Lease, Etc | 46,669.86 | 52,000.00 | 5,330.14 | 89.75% |
| Technology Expense/Copier Lease, Etc | 1,828.01 | 2,000.00 | 171.99 | 91.40% |
| Fuel Expense-Coroner | 4,639.49 | 5,300.00 | 660.51 | 87.54% |
| Office Expense Court | 11,450.30 | 18,000.00 | 6,549.70 | 63.61% |
| Office Expense DA | 31,106.31 | 30,000.00 | (1,106.31) | 103.69% |
| Office Expense Coroner | 1,747.86 | 2,000.00 | 252.14 | 87.39% |
| Materials & Supplies CORONER | 1,323.72 | 5,500.00 | 4,176.28 | 24.07% |
| Small Equipment Purchases - Court | 17,506.99 | 20,740.00 | 3,233.01 | 84.41% |
| Small Equipment Purchases - DA | 2,364.19 | 5,000.00 | 2,635.81 | 47.28% |
| Small Equipment Purchases-Coroner Travel DA | 431.75 | 3,000.00 | 2,568.25 | 14.39% |
| Travel Coroner | 2,390.94 | 4,000.00 | 1,609.06 | 59.77% |
| Travel JOP | 2,140.49 | 5,000.00 | 2,859.51 | 42.81% |
| Courthouse Security | 190 404 00 | 3,000.00 | 3,000.00 | 0.00% |
| Judicial | 189,404.00 | 180,000.00 | (9,404.00) | 105.22% |
| Juniou | 1,000,772.40 | 1,724,000.00 | 187,582.57 | 89.12% |
| Salaries Registrar of Voters | 42,074.18 | 47,101.80 | 5,027.62 | 89.33% |
| Social Security Registrar of Voters | 1,213.52 | 1,460.00 | 246.48 | 83.12% |
| | -, | 2,100100 | 2-0.40 | JU.12/0 |

| Retirement Registrar of Voters | 4,933.93 | 4,366.00 | (567.93) | 113.01% |
|----------------------------------------|--------------|--------------|-------------|---------|
| Insurance-Registrar of Voters | 2,525.62 | 2,920.00 | 394.38 | 86.49% |
| Dues Reg of Voters | 1,225.00 | 650.00 | (575.00) | 188.46% |
| Election Expense | 91,446.13 | 110,000.00 | 18,553.87 | 83.13% |
| Telephone Reg of Voters | 4,104.49 | 5,300.00 | 1,195.51 | 77.44% |
| Insurance - Workers Comp. | 9.30 | 20.00 | 10.70 | 46.50% |
| Office Expense Reg of Voters | 14,346.10 | 16,500.00 | 2,153.90 | 86.95% |
| Small Equipment Purchase | 511.71 | 3,000.00 | 2,488.29 | 17.06% |
| Travel & Convention Reg of Voters | 9,533.03 | 7,000.00 | (2,533.03) | 136.19% |
| Elections | 171,923.01 | 198,317.80 | 26,394.79 | 86.69% |
| | | | | |
| Salaries Finance & Administrative | 1,257,503.21 | 1,302,344.00 | 44,840.79 | 96.56% |
| Overtime | 17,880.82 | 10,500.00 | (7,380.82) | 170.29% |
| Social Security Finance & Admin | 94,095.45 | 100,432.00 | 6,336.55 | 93.69% |
| Retirement Finance & Administrative | 95,532.49 | 98,463.00 | 2,930.51 | 97.02% |
| Group Insurance | 196,232.04 | 256,934.00 | 60,701.96 | 76.37% |
| Group Insurance - Retirees | 9,630.99 | 13,000.00 | 3,369.01 | 74.08% |
| Legend | 37,118.11 | 36,844.00 | (274.11) | 100.74% |
| State Pension Plan | 173,525.52 | 136,780.00 | (36,745.52) | 126.86% |
| Unemployment Expense | - | 500.00 | 500.00 | 0.00% |
| Professional Fees | 136,611.87 | 350,000.00 | 213,388.13 | 39.03% |
| Computer System Operations | 1,323.49 | 10,000.00 | 8,676.51 | 13.23% |
| Dues, Subscriptions & Advertisement | 2,799.00 | 9,800.00 | 7,001.00 | 28.56% |
| Telephone | 14,413.91 | 13,500.00 | (913.91) | 106.77% |
| Fleet Lease Expense | 22,496.68 | 27,000.00 | 4,503.32 | 83.32% |
| Maintenance of Property & Equipment | 1,451.72 | 2,500.00 | 1,048.28 | 58.07% |
| Insurance, Work. Comp & Surety Bond | 3,262.77 | 5,000.00 | 1,737.23 | 65.26% |
| Technology Expense/Copier, Lease, Etc. | 87,246.68 | 80,000.00 | (7,246.68) | 109.06% |
| Medical-Physicals | 272.60 | 500.00 | 227.40 | 54.52% |
| Office Expense | 30,367.36 | 30,000.00 | (367.36) | 101.22% |
| Misc. Bank/Credit Card Fees | 1,186.19 | 500.00 | (686.19) | 237.24% |
| Small Equipment Purchases | 38,380.55 | 30,000.00 | (8,380.55) | 127.94% |
| Travel & Convention Expense | 25,406.00 | 16,000.00 | (9,406.00) | 158.79% |
| Video Poker-City of Mansfield | 15,605.70 | 20,000.00 | 4,394.30 | 78.03% |
| Adjudicated Property Expenses | - | 5,800.00 | 5,800.00 | 0.00% |
| Bad Debt Expense-Ad Valorem | | 2,000.00 | 2,000.00 | 0.00% |
| Finance and Administration | 2,262,343.15 | 2,558,397.00 | 296,053.85 | 88.43% |
| | | | | |
| Salaries Maintenance | 292,674.47 | 298,351.00 | 5,676.53 | 98.10% |
| Overtime | 18,954.75 | 10,000.00 | (8,954.75) | 189.55% |
| Social Security Maintenance | 22,728.49 | 23,589.00 | 860.51 | 96.35% |
| Retirement Maintenance | 22,421.01 | 23,126.00 | 704.99 | 96.95% |
| Group Insurance Maintenance | 65,322.54 | 78,656.00 | 13,333.46 | 83.05% |
| Legend | 7,659.88 | 7,500.00 | (159.88) | 102.13% |
| Professional Fees-General | 158.70 | 10,000.00 | 9,841.30 | 1.59% |
| Utilities Courthouse | 116,098.12 | 150,000.00 | 33,901.88 | 77.40% |
| Telephone-Maint | 3,939.11 | 4,500.00 | 560.89 | 87.54% |
| Fleet Lease Expense | 23,994.69 | 31,000.00 | 7,005.31 | 77.40% |
| Maintenance of Property & Equipment | 4,846.15 | 6,500.00 | 1,653.85 | 74.56% |
| Insurance, Work Comp & Surety Bonds | 182,192.91 | 165,000.00 | (17,192.91) | 110.42% |
| Technology Expense/Copier, Lease, Etc. | 12,434.47 | 15,000.00 | 2,565.53 | 82.90% |
| Building Maintenance | 320,020.33 | 270,000.00 | (50,020.33) | 118.53% |
| Fuel Expense | 5,519.24 | 7,000.00 | 1,480.76 | 78.85% |
| Office Expense | 6,898.09 | 5,500.00 | (1,398.09) | 125.42% |
| Small Equipment Purchases | 0.99 | 5,000.00 | 4,999.01 | 0.02% |
| Travel & Convention Expense | 913.01 | 3,000.00 | 2,086.99 | 30.43% |
| Other Charges (Inmate Crew) | 37,079.33 | 80,000.00 | 42,920.67 | 46.35% |
| | | | | |

| Other general government | 1,143,856.28 | 1,193,722.00 | 49,865.72 | 95.82% |
|------------------------------------------|------------------|---------------|--------------|----------|
| DPS - Office of Motor Vehicles | 13,958.39 | 14,000.00 | 41.61 | 99.70% |
| Fire Protection-Insurance Rebate | 179,110.17 | 173,907.00 | (5,203.17) | 102.99% |
| Public safety | 193,068.56 | 187,907.00 | (5,161.56) | 102.75% |
| | 100,000.00 | 107,007.00 | (0,101.00) | 102.7070 |
| Salaries-Park Attendants | 18,352.14 | 29,900.00 | 11,547.86 | 61.38% |
| Social Security-Park Attendants | 1,403.96 | 2,287.00 | 883.04 | 61.39% |
| Insurance-Worker's Compensation, Etc. | 271.26 | 700.00 | 428.74 | 38.75% |
| Alumni Park Expenses | 21,132.88 | 14,000.00 | (7,132.88) | 150.95% |
| Sports Complex Expenses | 36,705.21 | 38,360.69 | 1,655.48 | 95.68% |
| Garrett Park Expenses | 3,419.62 | 10,000.00 | 6,580.38 | 34.20% |
| Culture and recreation | 81,285.07 | 95,247.69 | 13,962.62 | 85.34% |
| | | | | |
| Grants-COA & Section 8 | 100,481.82 | 120,000.00 | 19,518.18 | 83.73% |
| Veterans Service Office | 6,985.00 | 7,000.00 | 15.00 | 99.79% |
| Health Unit Allocation | 33,483.47 | 35,000.00 | 1,516.53 | 95.67% |
| Special Programs | 38,181.27 | 60,000.00 | 21,818.73 | 63.64% |
| Holly Community Service Center | 7,521.27 | 7,500.00 | (21.27) | 100.28% |
| Keatchie-Longstreet Service Center | 1,473.44 | 7,000.00 | 5,526.56 | 21.05% |
| South DeSoto Activities Corporation | 642.33 | 2,000.00 | 1,357.67 | 32.12% |
| Stonewall Service Center | 314.80 | 500.00 | 185.20 | 62.96% |
| Health and welfare | 189,083.40 | 239,000.00 | 49,916.60 | 79.11% |
| Professional Fees Industrial Park | 10,998.35 | 12,000.00 | 1,001.65 | 91.65% |
| Utilities-Ext. Service & Ind Park | 37,572.12 | 45,000.00 | 7,427.88 | 83.49% |
| Telephone-Extension Service | 6,352.18 | 2,400.00 | (3,952.18) | 264.67% |
| Maintenance-Industrial Park | 5,555.00 | 6,000.00 | 445.00 | 92.58% |
| Insurance | 7,318.00 | 7,500.00 | 182.00 | 97.57% |
| Technology Expense/Copier, Lease, Etc. | 4,202.24 | 4,500.00 | 297.76 | 93.38% |
| Maintenance of Buildings and Grounds - 4 | 16,591.42 | 50,000.00 | 33,408.58 | 33.18% |
| Office Expense Agricultural | 428.88 | 1,500.00 | 1,071.12 | 28.59% |
| Grants-Non Governmental | 164,875.00 | 164,875.00 | - | 100.00% |
| Grants-Governmental | 212,297.79 | 224,628.80 | 12,331.01 | 94.51% |
| Salary-Ag Agent & Asst | 34,500.00 | 34,500.00 | | 100.00% |
| Economic development | 500,690.98 | 552,903.80 | 52,212.82 | 90.56% |
| | | | | |
| Capital Outlay | 655,410.96 | 1,647,000.00 | 991,589.04 | 39.79% |
| Capital outlays | 655,410.96 | 1,647,000.00 | 991,589.04 | 39.79% |
| Transfers Out | 715,000.00 | 3,745,000.00 | 3,030,000.00 | 19.09% |
| Transfers Out | 715,000.00 | 3,745,000.00 | 3,030,000.00 | 19.09% |
| | , 10,000,000 | 0,740,000.00 | 0,000,000.00 | 10.00 /0 |
| Total Expenditures | 7,827,967.17 | 12,567,202.29 | 4,739,235.12 | 62.29% |
| Net Change in Fund Balance | 232,084.05 | | | |
| Fund Balance- Beginning | \$ 15,981,846.19 | | | |
| Fund Balance - Ending | \$ 16,213,930.24 | | | |
| 5 | ,, | | | |

DeSoto Parish Police Jury ROAD FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue Actual Annual Budget (Over)Under Budget % of Actual | al to Budget |
|--------------------------------------------------------------------------------|--------------|
| Taxes: | |
| Ad Valorem Taxes 5,441,951.90 5,555,261.00 (113,309.10) 97.96 | % |
| Severance 844,173.45 720,000.00 124,173.45 117.25 | % |
| Sales 6,481,774.75 8,370,000.00 (1,888,225.25) 77.44 | % |
| Licenses & Permits 164,912.00 240,000.00 (75,088.00) 68.71 | % |
| Intergovernmental Revenue | |
| Federal Grants - 2,000,000.00 (2,000,000.00) 0.00 | % |
| State Funds: | |
| Parish Road Fund 295,431.05 400,000.00 (104,568.95) 73.86 | % |
| State Grant (Louisiana) 132,524.05 2,000,000.00 (1,867,475.95) 6.63 | % |
| State Revenue Sharing 20,919.00 36,000.00 (15,081.00) 58.11 | % |
| Investment Earnings 204,676.61 178,000.00 26,676.61 114.99 | % |
| Fines 91,330.00 160,000.00 (68,670.00) 57.08 | % |
| Road Damages, Misc 233,494.81 300,000.00 (66,505.19) 77.83 | % |
| Sale of Assets 75,249.00 - 75,249.00 - | % |
| Transfers In - 1,000,000.00 (1,000,000.00) 0.00 | 1% |
| Total Revenues 13,986,436.62 20,959,261.00 (6,972,824.38) 66.73 | :% |
| EXPENDITURES | |
| Current: | |
| Salaries Road 2,728,669.27 3,016,446.00 287,776.73 90.46 | \$% |
| Overtime 272,232.04 180,000.00 (92,232.04) 151.24 | |
| Social Security Roads 219,014.45 244,527.00 25,512.55 89.57 | |
| Retirement Roads 219,010.26 239,733.00 20,722.74 91.36 | |
| Group Insurance Roads 614,614.02 783,987.00 169,372.98 78.40 | 1% |
| Group Insurance - Retirees 46,172.21 45,000.00 (1,172.21) 102.60 | 1% |
| Legend 75,331.85 65,000.00 (10,331.85) 115.90 | 1% |
| State Pension Plans 231,622.18 182,575.00 (49,047.18) 126.86 | |
| Unemployment Expense 96.66 1,000.00 903.34 9.67 | |
| Contract Labor 2,423,579.73 2,713,000.00 289,420.27 89.33 | |
| Professional Engineering Fees (1,899.50) 125,000.00 126,899.50 -1.52 | |
| Professional Fees (Audit/Soil Testing/At 27,318.50 20,000.00 (7,318.50) 136.59 | |
| Dues 26,878.00 27,000.00 122.00 99.55 | |

| Utilities | 24,742.03 | 40,000.00 | 15,257.97 | 61.86% |
|----------------------------------------|------------------|---------------|---------------|---------|
| Telephone | 9,301.84 | 15,000.00 | 5,698.16 | 62.01% |
| Rental-Wrecker & Equipment | 2,025.00 | 15,000.00 | 12,975.00 | 13.50% |
| Fleet Lease Expense | 122,538.36 | 220,000.00 | 97,461.64 | 55.70% |
| Maintenance of Property & Equipment | 669,473.09 | 634,000.00 | (35,473.09) | 105.60% |
| Insurance-Fleet & Workman's Comp | 356,633.54 | 325,000.00 | (31,633.54) | 109.73% |
| Technology Expense/Copier, Lease, etc. | 41,924.35 | 50,750.00 | 8,825.65 | 82.61% |
| Uniforms | 3,069.55 | 26,000.00 | 22,930.45 | 11.81% |
| Maintenance of Buildings & Grounds | 26,064.05 | 50,000.00 | 23,935.95 | 52.13% |
| Medical - Physicals & Drug Testing | 2,134.70 | 6,000.00 | 3,865.30 | 35.58% |
| Gas & Oil | 414,507.32 | 600,000.00 | 185,492.68 | 69.08% |
| Office Expense | 9,969.24 | 10,000.00 | 30.76 | 99.69% |
| Misc. Fees, Penalties, Etc. | - | 500.00 | 500.00 | 0.00% |
| Materials & Supplies | 73,980.00 | 45,000.00 | (28,980.00) | 164.40% |
| Small Equipment Purchase | 38,881.29 | 15,000.00 | (23,881.29) | 259.21% |
| Office Equipment | - | 3,000.00 | 3,000.00 | 0.00% |
| Travel & Convention | 7,131.29 | 6,000.00 | (1,131.29) | 118.85% |
| Road and Bridge Materials | 3,359,676.44 | 3,200,000.00 | (159,676.44) | 104.99% |
| Handicap Driveways | 17,557.87 | 32,000.00 | 14,442.13 | 54.87% |
| Other Charges-Signs, ROW, DPSO, etc. | 114,458.80 | 178,000.00 | 63,541.20 | 64.30% |
| Other-Litigation Settlement | 56,187.91 | - | (56,187.91) | - % |
| Public works | 12,232,896.34 | 13,114,518.00 | 881,621.66 | 93.28% |
| | | | | |
| Capital Expense - Leases | - | - | - | - % |
| Capital Outlay | 2,370,052.27 | 14,289,000.00 | 11,918,947.73 | 16.59% |
| Capital Outlay-PTF | 34,291.00 | 690,000.00 | 655,709.00 | 4.97% |
| Capital outlays | 2,404,343.27 | 14,979,000.00 | 12,574,656.73 | 16.05% |
| Total Expenditures | 14,637,239.61 | 28,093,518.00 | 13,456,278.39 | 52.10% |
| Net Change in Fund Balance | (650,802.99) | | | |
| Fund Balance - Beginning | \$ 13,547,287.07 | | | |
| Fund Balance - Ending | \$ 12,896,484.08 | | | |
| | +,000, 00.000 | | | |

DeSoto Parish Police Jury SALES TAX FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Ac | tual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|------------------------------|-------------------|------------|---------------|--------------------|-----------------------|
| Sales | | 193,599.83 | 260,000.00 | (66,400.17) | 74.46% |
| Investment Earnings | | 8,702.04 | 10,000.00 | (1,297.96) | 87.02% |
| | Total Revenues | 202,301.87 | 270,000.00 | (67,698.13) | 74.93% |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| Sales Tax Administration Fee | | 75,000.00 | 100,000.00 | 25,000.00 | 75.00% |
| Sales Tax Commission Fee | | 127,301.87 | 170,000.00 | 42,698.13 | 74.88% |
| Sales Tax | 2 | 202,301.87 | 270,000.00 | 67,698.13 | 74.93% |
| To | otal Expenditures | 202,301.87 | 270,000.00 | 67,698.13 | 74.93% |

DeSoto Parish Police Jury WITNESS & JUROR FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Act | ual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|
| Fines & Forfeitures Investment Earnings | Total Revenues | 125,015.00 13,600.53 138,615.53 | 120,000.00 10,000.00 130,000.00 | 5,015.00 3,600.53 8,615.53 | 104.18% 136.01% 106.63% |
| EXPENDITURES | | | | | |
| Current: Judicial Administrator Reimbu Official Fees Off Duty Officers Witness Fee Jurors & Witnesses Payments Jurors & Witnesses Expenses Judicial | s | - 1,820.00 17,478.79 17,622.43 36,921.22 | 44,000.00 200.00 1,500.00 22,000.00 35,000.00 102,700.00 | 44,000.00 200.00 (320.00) 4,521.21 17,377.57 65,778.78 | 0.00% 0.00% 121.33% 79.45% 50.35% 35.95% |
| тс | otal Expenditures | 36,921.22 | 102,700.00 | 65,778.78 | 35.95% |
| Net Change in Fund Balance Fund Balance - Beginning Fund Blance - Ending | \$ \$ | 101,694.31 919,354.00 1,021,048.31 | | | |

DeSoto Parish Police Jury JAIL FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Act | ual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|--------------------------------|-------------------|--------------|---------------|--------------------|-----------------------|
| Taxes: | | | | | |
| Sales | | 1,296,354.95 | 1,674,000.00 | (377,645.05) | 77.44% |
| Investment Earnings | | 59,255.03 | 40,000.00 | 19,255.03 | 148.14% |
| | Total Revenues | 1,355,609.98 | 1,714,000.00 | (358,390.02) | 79.09% |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| Professional Fees | | - | 1,500.00 | 1,500.00 | 0.00% |
| Professional Fee-Jail Physicia | an | 6,618.00 | 25,000.00 | 18,382.00 | 26.47% |
| Professional Fees - Medical E | Expenses | 109,864.09 | 82,500.00 | (27,364.09) | 133.17% |
| Utilities-Jail | | 137,739.78 | 175,000.00 | 37,260.22 | 78.71% |
| Insurance-General | | 45,822.20 | 79,000.00 | 33,177.80 | 58.00% |
| Technology Expense/Copier, | Lease, Etc. | 278.13 | 300.00 | 21.87 | 92.71% |
| Maintenance-Jail | | 155,264.27 | 170,000.00 | 14,735.73 | 91.33% |
| Clothing & Supplies | | 42,016.54 | 52,500.00 | 10,483.46 | 80.03% |
| Medicine (Drugs) | | 17,202.23 | 25,000.00 | 7,797.77 | 68.81% |
| Small Equipment Purchases | | 3,041.85 | 10,000.00 | 6,958.15 | 30.42% |
| Feeding Prisoners | | 94,909.16 | 125,000.00 | 30,090.84 | 75.93% |
| Transportation of Prisoners | | 10,486.93 | 12,000.00 | 1,513.07 | 87.39% |
| Sheriff-Court Attendance | V=_= | 6,018.00 | 12,000.00 | 5,982.00 | 50.15% |
| Public safety | 9 <u></u> | 629,261.18 | 769,800.00 | 140,538.82 | 81.74% |
| Capital Outlay | | 266,321.12 | 357,000.00 | 90,678.88 | 74.60% |
| Capital Outlay | | 266,321.12 | 357,000.00 | 90,678.88 | 74.60% |
| | | | | | |
| Transfer Out | | | 1,000,000.00 | 1,000,000.00 | 0.00% |
| Transfers Out | | - | 1,000,000.00 | 1,000,000.00 | 0.00% |
| Т | otal Expenditures | 895,582.30 | 2,126,800.00 | 1,231,217.70 | 42.11% |
| Net Change in Fund Balance | | 460,027.68 | | | |
| Fund Balance - Beginning | \$ | 2,974,225.22 | | | |
| Fund Balance - Ending | \$ | 3,434,252.90 | | | |

DeSoto Parish Police Jury CORRECTIONAL FACILITY CONSTRUCTION FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | | | | | |
|-----------------------------|-----------------|---|--------------|----------------|-------|
| Transfers In | | - | 1,000,000.00 | (1,000,000.00) | 0.00% |
| | Total Revenues | - | 1,000,000.00 | (1,000,000.00) | 0.00% |
| EXPENDITURES | | | | | |
| Current: Capital Outlay Pre | ofessional Fees | - | 535,250.00 | 535,250.00 | 0.00% |
| | | | | | |

| Fund Balance - Beginning | \$ 2,945,434.02 |
|--------------------------|--------------------|
| Fund Balance - Ending | \$ 2,945,434.02 |

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DeSoto Parish Police Jury SOLID WASTE FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Taxes: Ad Valorem Taxes 4,678,642.29 4,776,058.00 (97,415.71) 97.96% Sales 1,944,532.42 2,511,000.00 (566,467.58) 77.44% Licenses & Permits 4,280.00 4,000.00 280.00 107.00% |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Sales 1,944,532.42 2,511,000.00 (566,467.58) 77.44% Licenses & Permits 4,280.00 4,000.00 280.00 107.00% |
| Licenses & Permits 4,280.00 4,000.00 280.00 107.00% |
| |
| Interdeveromental Pavanua |
| Intergovernmental Revenue |
| |
| State Funds: |
| Fees & Charges for Services 7,380,665.58 8,261,000.00 (880,334.42) 89.34% |
| Investment Earnings 255,641.64 180,000.00 75,641.64 142.02% |
| Contributions 3,343.28 1,000.00 2,343.28 334.33% |
| Miscellaneous Revenue 14,050.57 142,500.00 (128,449.43) 9.86% |
| Sale of Assets 23,220.00 - 23,220.00 - % |
| Total Revenues 14,304,375.78 15,875,558.00 (1,571,182.22) 90.10% |
| |
| EXPENDITURES |
| Current: |
| Salaries Mundy Landfill 833,341.02 839,863.00 6,521.98 99.22% |
| Overtime- Landfill 145,334.72 120,000.00 (25,334.72) 121.11% |
| Temp Agency Expense 2,503.56 - (2,503.56) - % |
| Social Security Solid Waste 75,891.14 73,430.00 (2,461.14) 103.35% |
| Retirement Solid Waste 75,426.74 71,990.00 (3,436.74) 104.77% |
| Group Insurance Solid Waste 211,852.76 228,112.00 16,259.24 92.87% |
| Group Insurance-Retiree 12,507.85 7,000.00 (5,507.85) 178.68% |
| Legend 26,917.38 25,000.00 (1,917.38) 107.67% |
| State Pension Plans 199,133.91 156,966.00 (42,167.91) 126.86% |
| Unemployment Expense - 1,500.00 1,500.00 0.00% |
| Contract Labor 15,180.00 40,000.00 24,820.00 37.95% |
| Contract Labor - Water Treatment Service 1,179,896.21 600,000.00 (579,896.21) 196.65% |
| Official Fees 141,167.95 158,000.00 16,832.05 89.35% |
| Professional Fees 387,022.54 700,000.00 312,977.46 55.29% |
| Landfill Marketing Fees 152,717.75 360,000.00 207,282.25 42.42% |
| Dues, Subscriptions, & Advertisement 127.88 5,000.00 4,872.12 2.56% |
| Utilities 73,361.74 48,000.00 (25,361.74) 152.84% |
| Telephone 6,361.21 5,500.00 (861.21) 115.66% |
| Rental-Equipment 1,034,633.85 1,100,000.00 65,366.15 94.06% |
| Fleet Lease Expense 14,304.00 48,000.00 33,696.00 29.80% |
| Maintenance-Equipment 562,856.34 600,000.00 37,143.66 93.81% |
| Insurance-Fleet & Workman's Comp 193,783.76 185,000.00 (8,783.76) 104.75% |
| Technology Expense/Copier Lease, etc. 29,273.55 54,750.00 25,476.45 53.47% |
| Uniforms 3,315.08 12,000.00 8,684.92 27.63% |
| Maintenance-Buildings & Grounds 186,607.46 350,000.00 163,392.54 53.32% |
| Medical -Physicals 1,738.70 2,000.00 261.30 86.94% |
| Material, Supplies, Gas & Oil 255,308.51 345,000.00 89,691.49 74.00% |
| Office Expense 8,863.61 15,000.00 6,136.39 59.09% |
| Misc. Fees, Penalties, Etc. 451.90 500.00 48.10 90.38% |
| Food, Clothing & Supplies 29,818.79 40,000.00 10,181.21 74.55% |
| Small Equipment Purchases 24,465.52 20,000.00 (4,465.52) 122.33% |
| Office Equipment - 5,000.00 5,000.00 0.00% |

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| Travel & Convention | 8,563.60 | 10,000.00 | 1,436.40 | 85.64% |
|----------------------------------------|------------------|---------------|--------------|---------|
| Other Costs-Recycling, Signs | 6,292.79 | 6,500.00 | 207.21 | 96.81% |
| Keep DeSoto Beautiful | 48,578.51 | 70,000.00 | 21,421.49 | 69.40% |
| DPSO Crew | 34,199.81 | 208,000.00 | 173,800.19 | 16.44% |
| Other - Litigation Settlement | 57,598.04 | - | (57,598.04) | - % |
| Sanitation | 6,039,398.18 | 6,512,111.00 | 472,712.82 | 92.74% |
| Salaries - Compactor Sites | 910,480.67 | 1,079,098.00 | 168,617.33 | 84.37% |
| Overtime - Compactor Sites | 20,579.96 | 37,000.00 | 16,420.04 | 55.62% |
| Social Security Compactor Sites | 65,758.38 | 85,381.00 | 19,622.62 | 77.02% |
| Retirement Compactor Sites | 15,164.51 | 24,236.00 | 9,071.49 | 62.57% |
| Group Insurance Compactor Sites | 27,807.19 | 60,544.00 | 32,736.81 | 45.93% |
| Legend | 4,135.89 | 6,000.00 | 1,864.11 | 68.93% |
| Utilities | 36,461.38 | 43,000.00 | 6,538.62 | 84.79% |
| Telephone | 18,357.83 | 22,000.00 | 3,642.17 | 83.44% |
| Rental-Equipment | 20,344.00 | 32,000.00 | 11,656.00 | 63.58% |
| Fleet Lease Expense | 7,681.79 | 9,400.00 | 1,718.21 | 81.72% |
| Rental - Land & Buildings | 30,296.70 | 33,000.00 | 2,703.30 | 91.81% |
| Maintenance- Equipment | 192,596.26 | 200,000.00 | 7,403.74 | 96.30% |
| Insurance - Fleet & Workman's Co | 10,731.32 | 18,000.00 | 7,268.68 | 59.62% |
| Technology Expense/Copier, Lease, etc. | 7,216.88 | 3,500.00 | (3,716.88) | 206.20% |
| Uniforms | 665.81 | 4,500.00 | 3,834.19 | 14.80% |
| Maintenance-Building & Grounds | 18,386.07 | 20,000.00 | 1,613.93 | 91.93% |
| Medical - Physicals | 190.00 | 2,000.00 | 1,810.00 | 9.50% |
| Material, Supplies, Gas & Oil | 93,401.84 | 200,000.00 | 106,598.16 | 46.70% |
| Smal Equipment Purchases | 3,228.04 | 6,000.00 | 2,771.96 | 53.80% |
| Compactor Site Travel | 4,009.86 | 4,000.00 | (9.86) | 100.25% |
| DPSO Crew | 40,230.14 | 61,500.00 | 21,269.86 | 65.41% |
| Sanitation (Compactor Sites) | 1,527,724.52 | 1,951,159.00 | 423,434.48 | 78.30% |
| Capital Outlay | 5,008,662.78 | 12,976,000.00 | 7,967,337.22 | 38.60% |
| Capital outlays | 5,008,662.78 | 12,976,000.00 | 7,967,337.22 | 38.60% |
| Transfers Out | - | 1,000,000.00 | 1,000,000.00 | 0.00% |
| Transfers Out | | 1,000,000.00 | 1,000,000.00 | 0.00% |
| Total Expenditures | 12,575,785.48 | 22,439,270.00 | 9,863,484.52 | 56.04% |
| Net Change in Fund Balance | 1,728,590.30 | | | |
| Fund Balance -Beginning | \$ 19,971,206.90 | | | |
| Cued Delense - Ending | | | | |

Fund Balance - Ending \$ 21,699,797.20

DeSoto Parish Police Jury CRIMINAL COURT FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actu | al | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|------------------------------------------|------|------------|---------------|--------------------|-----------------------|
| Fines & Forfeitures | | 709,593.74 | 584,000.00 | 125,593.74 | 121.51% |
| Investment Earnings | | 10,121.17 | 10,000.00 | 121.17 | 101.2 1% |
| Transfers In | | - | 30,000.00 | (30,000.00) | 0.00% |
| Total Reve | nues | 719,714.91 | 624,000.00 | 95,714.91 | 115.34% |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| Salaries Court | | 126,980.84 | 160,445.00 | 33,464.16 | 79.14% |
| Juvenile Probation Officer/Judicial Admi | | 23,803.11 | 71,474.00 | 47,670.89 | 33.30% |
| Social Security-Court | | 8,329.46 | 12,274.00 | 3,944.54 | 67.86% |
| Retirement-Court | | 10,298.96 | 12,033.00 | 1,734.04 | 85.59% |
| Group Insurance-Court | | 38,718.51 | 70,299.00 | 31,580.49 | 55.08% |
| Group Insurance-Court-Retirees | | 4,208.40 | 4,428.00 | 219.60 | 95.04% |
| T.A.P. Reimbursement | | 228,367.17 | 315,000.00 | 86,632.83 | 72.50% |
| Professional Fees | | 40,997.96 | 22,000.00 | (18,997.96) | 186.35% |
| Insurance - General, Worker's Compensat | i | 89.87 | 200.00 | 110.13 | 44.94% |
| Office Expense | | 1,970.57 | 5,000.00 | 3,029.43 | 39.41% |
| Clerk of Court Fees | _ | 2,621.69 | 6,500.00 | 3,878.31 | 40.33% |
| Judicial | | 486,386.54 | 679,653.00 | 193,266.46 | 71.56% |
| Total Expendit | ures | 486,386.54 | 679,653.00 | 193,266.46 | 71.56% |
| Net Change in Fund Balance | | 233,328.37 | | | |
| Fund Balance - Beginning | \$ | 39,870.00 | | | |
| Fund Balance - Ending | \$ | 273,198.37 | | | |

DeSoto Parish Police Jury OFFICE OF COMMUNITY SERVICES FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actual | | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|----------------------------------------------|----------------|--------------|-------------------------|--------------------|-----------------------|
| Intergovernmental Revenue: | | | | | |
| Federal Grants | | 1,000,078.36 | 1,815,175.00 | (815,096.64) | 55.10% |
| Contributions | | 16,863.47 | 3,400.00 | 13,463.47 | 495.98% |
| Transfers In | | 120,000.00 | 120,000.00 | - | 100.00% |
| Sale of Assets | | 1,633.88 | - | 1,633.88 | - % |
| | Total Revenues | 1,138,575.71 | 1,938,575.00 | (799,999.29) | 58.73% |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| Salaries HUD | | 52,783.73 | 118,153.00 | 65,369.27 | 44.67% |
| Social Secuirty - HUD | | 3,854.84 | 9,039.00 | 5,184.16 | 42.65% |
| Retirement - HUD | | 3,251.09 | 6,501.00 | 3,249.91 | 50.01% |
| Group Insurance | | 8,826.94 | 25,781.00 | 16,954.06 | 34.24% |
| Legend - HUD | | 537.50 | 975.00 | 437.50 | 55.13% |
| HUD Expenses | | 33,915.96 | 35,000.00 | 1,084.04 | 96.90% |
| HUD Program | | 103,170.06 | 195,449.00 | 92,278.94 | 52.79% |
| Salaries - CSBG | | 40,338.42 | 63,617.00 | 23,278.58 | 63.41% |
| Social Security CSBG | | 2,830.64 | 4,867.00 | 2,036.36 | 58.16% |
| Retirement - CSBG | | 3,027.38 | 4,887.00 | 1,743.62 | 63.45% |
| Group Insurance CSBG | | 12,124.79 | 18,182.00 | 6,057.21 | 66.69% |
| | | 846.60 | 1,294.00 | 447.40 | 65.43% |
| Legend CSBG | | 32,143.73 | | | |
| CSBG Grant (Direct Expense) CSBG Indirect | | - | 7,000.00 | (25,143.73) | 459.20% 68.53% |
| | | 10,964.49 | 16,000.00 115,731.00 | 5,035.51 | 88.37% |
| CSBG Program | | 102,276.05 | 115,751.00 | 13,434.95 | 00.37% |
| Salaries - LIHEAP | | 61,672.86 | 93,831.00 | 32,158.14 | 65.73% |
| Social Security - LIHEAP | | 4,227.98 | 7,178.00 | 2,950.02 | 58.90% |
| Retirement - LIHEAP | | 4,629.81 | 7,037.00 | 2,407.19 | 65.79% |
| Group Insurance - LIHEAP | | 22,885.05 | 33,457.00 | 10,571.95 | 68.40% |
| Legend - LIHEAP | | 1,615.15 | 2,447.00 | 831.85 | 66.01% |
| LIHEAP Indirect | | 32,239.33 | 20,000.00 | (12,239.33) | 161.20% |
| LIHEAP Program | <u>17</u> | 127,270.18 | 163,950.00 | 36,679.82 | 77.63% |
| Salaries CAA | | 108,046.72 | 6,353.00 | (101,693.72) | 1700.72% |
| Overtime | | 8,208.52 | 6,700.00 | (1,508.52) | 122.52% |
| Social Security CAA | | 8,702.68 | 999.00 | (7,703.68) | 871.14% |
| Retirement CAA | | 6,513.37 | 979.00 | (5,534.37) | 665.31% |
| Group Insurance CAA | | 29,581.82 | 2,484.00 | (27,097.82) | 1190.89% |
| Group Insurance-Retirees | | 3,462.26 | 4,000.00 | 537.74 | 86.56% |
| Legend | | 3,187.62 | 182.00 | (3,005.62) | 1751.44% |
| Insurance, Work Comp & Sure | ety Bonds | 8,908.35 | 15,000.00 | 6,091.65 | 59.39% |
| Miscellaneous Expenses | - | 33,152.64 | 45,000.00 | 11,847.36 | 73.67% |
| HUD Expenses | | 1.22 | - | (1.22) | - % |
| Small Equipment Purchases | | 1,004.76 | 5,000.00 | 3,995.24 | 20.10% |
| LIHEAP-Indirect | | 484.86 | - | (484.86) | - % |
| FEMA-Emergency Assistance | Program | 5,004.94 | 8,500.00 | 3,495.06 | 58.88% |
| CSBG Grant | 2 | 215.63 | е — — — м | (215.63) | - % |
| CSBG-Indirect | | 290.00 | - | (290.00) | - % |
| Community development | | 216,765.39 | 95,197.00 | (121,568.39) | 227.70% |
| | | | | | |

| Salaries DHHS | 254,176.02 | 308,135.00 | 53,958.98 | 82.49% |
|------------------------------------------|-------------------------------|------------------------|-------------------------|------------------|
| Social Security DHHS | 18,501.44 | 23,572.00 | 5,070.56 | 02.49% 78.49% |
| Retirement DHHS | 20,120.08 | 23,110.00 | 2,989.92 | 87.06% |
| Group Insurance DHHS | 46,455.49 | 16,292.00 | (30,163.49) | 285.14% |
| Group Insurance-Retirees DHHS | 502.22 | 500.00 | (2.22) | 100.44% |
| Legend - DHHS | 8,946.62 | 7,685.00 | (1,261.62) | 116.42% |
| Insurance, Work Comp & Surety Bonds DHHS | 2,551.43 | 3,500.00 | 948.57 | 72.90% |
| DHHS Weatherization Expense | 265,336.25 | 282,000.00 | 16,663.75 | 94.09% |
| DHHS Indirect Expense | 10,314.82 | 13,000.00 | 2,685.18 | 79.34% |
| DHHS Weatherization | 626,904.37 | 677,794.00 | 50,889.63 | 92.49% |
| | | | | |
| Salaries DOE | 73,287.95 | 77,033.00 | 3,745.05 | 95.14% |
| Social Security DOE | 5,479.69 | 5,893.00 | 413.31 | 92.99% |
| Retirement DOE | 5,747.92 | 5,777.00 | 29.08 | 99.50% |
| Group Insurance DOE | 13,129.29 | 4,073.00 | (9,056.29) | 322.35% |
| Group Insurance-Retirees DOE | 188.75 | 200.00 | 11.25 | 94.38% |
| Legend - DOE | 2,646.79 | 1,921.00 | (725.79) | 137,78% |
| Insurance, Work Comp & Surety Bonds DOE | 640.42 | 500.00 | (140.42) | 128.08% |
| DOE Weatherization Expense | 50,961.63 | 85,000.00 | 34,038.37 | 59.95% |
| DOE Indirect Expense | 14,314.94 | 6,500.00 | (7,814.94) | 220.23% |
| DOE Weatherization | 166,397.38 | 186,897.00 | 20,499.62 | 89.03% |
| Salaries DHHS Supplement | 127.70 | 200.00 | 72.30 | 63.85% |
| Social Security DHHS Supplement | 9.10 | 30.00 | 20.90 | 30.33% |
| Retirement DHHS Supplement | 10.22 | 30.00 | 19.78 | 34.07% |
| Group Insurance DHHS Supplement | 38.69 | 100.00 | 61.31 | 38.69% |
| Legend - DHHS Supplement | 5.25 | 30.00 | 24.75 | 17.50% |
| Insurance, Work Comp & Surety Bonds DHHS | 1.82 | 100.00 | 98.18 | 1.82% |
| DHHS Supplemental Weatherization Expense | 1,515.90 | 3,800.00 | 2,284.10 | 39.89% |
| DHHS Supplemental Program | 1,708.68 | 4,290.00 | 2,581.32 | 39.83% |
| Salaries - BIL | _ | 150,000.00 | 150,000.00 | 0.00% |
| Overtime - BIL | | 20,000.00 | 20,000.00 | 0.00% |
| Social Security - BIL | _ | 13,000.00 | 13,000.00 | 0.00% |
| Retirement - BIL | _ | 12,750.00 | 12,750.00 | 0.00% |
| Group Insurance - BIL | _ | 5,000.00 | 5,000.00 | 0.00% |
| Legend - BIL | _ | 5,000.00 | • | |
| Insurance, Work Comp & Surety Bonds-BIL | - | | 5,000.00 | 0.00% |
| BIL Weatherization Expense | 2,473.68 | 2,000.00 300,000.00 | 2,000.00 | 0.00% |
| BIL Indirect Expense | 2,473.00 | 61,815.00 | 297,526.32 61,815.00 | |
| BIL (Bipartisan Infrastructure Law) | 2,473.68 | 569,565.00 | 567,091.32 | 0.00% |
| | 2,470.00 | 000,000.00 | 007,001.02 | 0.43% |
| Capital Outlay | 27,152.00 | 27,000.00 | (152.00) | 100.56% |
| Capital Outlay | 27,152.00 | 27,000.00 | (152.00) | 100.56% |
| Total Evene address | 1,374,117.79 | 2,035,873.00 | 94,663.89 | 67.50% |
| Total Expenditures | | | | |
| | | | | |
| Net Change in Fund Balance | (235,542.08) \$ 164,424.97 | | | |

DeSoto Parish Police Jury AIRPORT FUND Budget Comparison Cash Basis or the 11 Month ended November 30, 2024

| Fa | r the 11 Month ended Nov | | | |
|-----------------------------------------|--------------------------|---------------|--------------------|-------------------|
| Revenue | Actual | Annual Budget | (Over)Under Budget | % of Actual to Bu |
| | | - | | |
| Intergovernmental Revenue | | | | |
| State Funds: | | | | |
| State Grant (Louisiana) | 102,182.94 | 260,257.00 | (158,074.06) | 39.26% |
| State Grant | 7,649.80 | 8,000.00 | (350.20) | 95.62% |
| Fuel Sales & Hanger Lease | 120,956.62 | 127,500.00 | (6,543.38) | 94.87% |
| Investment Earnings | 92,168.25 | 31,000.00 | 61,168.25 | 297.32% |
| Gain/Loss on Sale of Investments | 69,002.02 | 80,000.00 | (10,997.98) | 86.25% |
| Contributions | 4,925.00 | - | 4,925.00 | - % |
| Other Revenues (Royalities) | 204,667.54 | 116,425.00 | 88,242.54 | 175.79% |
| Total Reve | nues 601,552.17 | 623,182.00 | (21,629.83) | 96.53% |
| EXPENDITURES | | | | |
| Current: | | | | |
| Salaries | 141,525.38 | 148,039.00 | 6,513.62 | 95.60% |
| Overtime | 4,277.15 | 3,700.00 | (577.15) | 115.60% |
| Social Security | 10,497.98 | 11,608.00 | 1,110.02 | 90.44% |
| Retirement | 10,967.12 | 11,380.00 | 412.88 | 96.37% |
| Group Insurance | 43,192.09 | 43,171.00 | (21.09) | 100.05% |
| Legend | 3,400.54 | 3,900.00 | 499.46 | 87.19% |
| Official Fees | 545.00 | 150.00 | (395.00) | 363.33% |
| Investment Fees-US Bank | 9,945.26 | 10,000.00 | 54.74 | 99.45% |
| Professional Fees | 538.00 | 3,500.00 | 2,962.00 | 15.37% |
| Dues, Subscriptions & Advertisement | 1,467.54 | 1,000.00 | (467.54) | 146.75% |
| Utilities | 24,433.58 | 30,000.00 | 5,566.42 | 81.45% |
| Telephone | 4,639.65 | 6,000.00 | 1,360.35 | 77.33% |
| Fleet Lease Expense | 12,188.17 | 18,600.00 | 6,411.83 | 65.53% |
| Maintenance of Equipment | 17,186.92 | 20,000.00 | 2,813.08 | 85.93% |
| Insurance-Gen, Workers Comp, Etc. | 22,576.13 | 20,000.00 | (2,576.13) | 112.88% |
| Technology Expense, Copier, Lease, etc. | 13,560.18 | 20,000.00 | 6,439.82 | 67.80% |
| Maintenance of Buildings & Grounds | 46,309.80 | 40,000.00 | (6,309.80) | 115.77% |
| Aviation & Jet Fuel | 57,640.34 | 95,000.00 | 37,359.66 | 60.67% |
| Fuel - Gasoline & Diesel | 2,139.85 | 4,000.00 | 1,860.15 | 53.50% |
| Office Expense | 5,493.37 | 4,500.00 | (993.37) | 122.07% |
| Materials and Supplies | 4,193.41 | 7,700.00 | 3,506.59 | 54.46% |
| Fly-In and Balloon Festival Expenses | 76,477.73 | 82,000.00 | 5,522.27 | 93.27% |
| Small Equipment Purchases | 806.62 | 3,000.00 | 2,193.38 | 26.89% |
| Office Equipment | - | 3,000.00 | 3,000.00 | 0.00% |
| Travel & Convention Expense | - | 3,500.00 | 3,500.00 | 0.00% |
| Other Charges | 4,617.59 | 20,100.00 | 15,482.41 | 22.97% |
| Transportation | 518,619.40 | 613,848.00 | 95,228.60 | 84.49% |

Capital Expense-Leases

- %

-

Page 21

-

-

| Capital Outlay | | 137,263.94 | 295,257.00 | 157,993.06 | 46.49% |
|-------------------------------|----|--------------|------------|------------|--------|
| Capital Outlay - Improvements | | - | - | - | - % |
| Capital Outlay | _ | 137,263.94 | 295,257.00 | 157,993.06 | 46.49% |
| Total Expenditur | es | 655,883.34 | 909,105.00 | 253,221.66 | 72.15% |
| Net Change in Fund Balance | | (54,331.17) | | | |
| Fund Balance - Beginning | \$ | 4,277,448.27 | | | |

Fund Balance - Ending \$ 4,223,117.10

DeSoto Parish Police Jury ARPA GRANT FUND Budget Comparison Cash Basis

| For the | e 11 Month ended No | vember 30 , 2024 | | |
|------------------------------------------|---------------------|-------------------------|--------------------|-----------------------|
| Revenue | Actual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
| | | | | |
| Intergovernmental Revenue | | | | |
| Investment Earnings | 1.32 | - | 1.32 | - % |
| | | | | |
| Total Revenues | 1.32 | | 1.32 | - % |
| EXPENDITURES | | | | |
| Current: | | | | |
| Transfer to Other Funds for Revenue Loss | 736.52 | - | (736.52) | - % |
| ARPA Grant Expense | 736.52 | - | (736.52) | - % |
| | | | | |
| Total Expenditures | 736.52 | | (736.52) | - % |
| | | | | |
| Net Change in Fund Balance | (735.20) | | | |
| Fund Balance - Beginning | \$ 735.20 | | | |
| Fund Balance - Ending | \$- | | | |

DeSoto Parish Police Jury RENTAL ASSISTANCE FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actual | | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|---------------------------------------------|-------------------|------------|---------------|--------------------|-----------------------|
| Intergovernmental Revenue Federal Grants | | 943,164.60 | 1,001,969.00 | (58,804.40) | 94.13% |
| Investment Earnings | | 2.676.33 | 500.00 | 2,176.33 | 535.27% |
| Section 8 Fraud | | , | 8,648.00 | (2,544.00) | |
| Section 8 Fladu | | 6,104.00 | 0,040.00 | (2,544.00) | 70.58% |
| | Total Revenues | 951,944.93 | 1,011,117.00 | (59,172.07) | 94.15% |
| EXPENDITURES | | | | | |
| Current: | | | | | |
| Professional Fees | | 133,577.00 | 142,836.00 | 9,259.00 | 93.52% |
| Miscellaneous Expense | | - | 500.00 | 500.00 | 0.00% |
| Port-Out Admin Fee Exp | | - | 614.00 | 614.00 | 0.00% |
| Port-Out HAP Expense | | - | 12,036.00 | 12,036.00 | 0.00% |
| Port-Out UAP Exp | | - | 516.00 | 516.00 | 0.00% |
| HAP - Portability In Payments | 5 | 1,362.00 | 3,000.00 | 1,638.00 | 45.40% |
| HAP Payments | | 795,235.00 | 832,000.00 | 36,765.00 | 95.58% |
| UAP Payments | | 18,119.00 | 18,000.00 | (119.00) | 100.66% |
| Health and welfare | | 948,293.00 | 1,009,502.00 | 61,209.00 | 93.94% |
| T | otal Expenditures | 948,293.00 | 1,009,502.00 | 61,209.00 | 93.94% |
| Net Change in Fund Balance | | 3,651.93 | | | |
| Fund Balance - Beginning | \$ | 27,880.00 | | | |
| Fund Balance - Ending | \$ | 31,531.93 | | | |

DeSoto Parish Police Jury EASTSIDE SEWER FUND **Budget Comparison Cash Basis** For the 11 Month ended November 30, 2024 Actual Annual Budget

Revenue

(Over)Under Budget % of Actual to Budget

Intergovernmental Revenue

EXPENDITURES

| Professional Fees Utilities | | 24,395.00 492.92 | 35,950.00 1,874.00 | 11,555.00 1,381.08 | 67.86% 26.30% |
|--------------------------------|--------------------|---------------------|-----------------------|-----------------------|------------------|
| Eastside sewer | | 24,887.92 | 37,824.00 | 12,936.08 | 65.80% |
| | Total Expenditures | 24,887.92 | 37,824.00 | 12,936.08 | 65.80% |
| Net Change in Fund Balar | nce | (24,887.92) | | | |
| Fund Balance - Beginning | 5 | (69,234.70) | | | |
| Fund Balance - Ending | | (94,122.62) | | | |

DeSoto Parish Police Jury ANIMAL SERVICES FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| _ | | u November 30, 2024 | | |
|----------------------------------------|---------------|---------------------|--------------------|-----------------------|
| Revenue | Actual | Annual Budget | (Over)Under Budget | % of Actual to Budget |
| Fees & Charges for Services | 6,045. | 00 8,500.00 | (2,455.00) | 71.12% |
| Contributions | 114,155. | | 94,155.31 | 570.78% |
| Fines | 320. | | 320.00 | - % |
| Transfers In | 595,000. | | | 100.00% |
| Sale of Assets | 3,735. | | 3,735.00 | - % |
| | 3,730. | .00 - | 3,735.00 | - 90 |
| Total Reve | nues 719,255. | 31 623,500.00 | 95,755.31 | 115.36% |
| EXPENDITURES | | | | |
| Current: | | | | |
| Salaries | 285,846. | .16 312,494.00 | 26,647.84 | 91.47% |
| Overtime | 7,867. | | (4,667.57) | 245.86% |
| Social Security | 21,560. | | 2,590.25 | 89.27% |
| Retirement | 21,951. | | 1,485.87 | 93.66% |
| Group Insurance | 46,724 | | 14,546.77 | 76.26% |
| Legend | 4,596 | | (1,996.86) | 176.80% |
| Professional Fees | 11,032 | | (2,232.36) | 125.37% |
| Dues, Subscriptions, Advertisement | 710 | | (310.04) | 177.51% |
| Utilities | 24,809 | | 4,690.51 | 84.10% |
| Telephone | 2,567 | | (267.07) | 111.61% |
| Equipment Lease & Rental | 3,267 | | 1,133.00 | 74.25% |
| Fleet Lease Expense | (7,574 | | 27,574.81 | -37.87% |
| Maintenace - Equipment | 11,196 | | (6,696.18) | 248.80% |
| Insurance - General, Worker's Comp | 11,722 | | 777.85 | 93.78% |
| Technology Expense/Copier, Lease, etc. | 8,114 | | (364.02) | 104.70% |
| Uniforms | 2,896 | | 1,103.10 | 72.42% |
| Maintenance of Building & Grounds | 14,007 | | (4,007.03) | 140.07% |
| Medical - Physicals | 386 | | 113.30 | 77.34% |
| Fuel Expense | 3,276 | | 223.57 | 93.61% |
| Office Expense | 4,573 | | (2,573.01) | 228.65% |
| Misc. Fees, Penalties, Etc. | 4,373 | | (62.98) | 162.98% |
| Food, Clothing, Supplies & Drugs | 39,697 | | 302.16 | 99.24% |
| Small Equipment Purchases | 7,201 | | (5,701.77) | 480.12% |
| Travel & Convention | 2,477 | | 2,023.00 | 55.04% |
| Public safety | 529,069 | | 54,333.14 | 90.69% |
| | · | | | |
| Capital Outlay | 105,851 | .00 89,250.00 | (16,601.00) | 118.60% |
| Capital Outlay | 105,851 | .00 89,250.00 | (16,601.00) | 118.60% |
| Total Expendi | tures634,920 | .86 672,653.00 | 37,732.14 | 94.39% |
| Net Change in Fund Balance | 84,334 | 45 | | |
| Fund Balance - Beginning | | | | |
| | | | | |
| Fund Balance - Endin g | \$ 96,365 | .40 | | |

DeSoto Parish Police Jury SINKING FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actual | | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|--------------|----------------|-----------|---------------|--------------------|-----------------------|
| | | | | | |
| Transfers In | | - | 3,000,000.00 | (3,000,000.00) | 0.00% |
| Interest | | 46,123.24 | 15,000.00 | 31,123.24 | 307.49% |
| | Total Revenues | 46,123.24 | 3,015,000.00 | (2,968,876.76) | 1.53% |

EXPENDITURES

Current:

| Net Change in Fund Balance | 46,123.24 |
|----------------------------|--------------------|
| Fund Balance - Beginning | \$ 2,463,451.00 |
| Fund Balance - Ending | \$ 2,509,574.24 |

.

DeSoto Parish Police Jury SELF INSURANCE RESERVE FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue | Actual | | Annual Budget | (Over)Under Budget | % of Actual to Budget | |
|----------------------------------|----------------|------------|---------------|--------------------|-----------------------|--|
| Transfers In | | 881,153.82 | - | 881,153.82 | - % | |
| Miscellaneous Revenue | | 98.00 | - | 98.00 | - % | |
| Interest | | 409.51 | - | 409.51 | - % | |
| | Total Revenues | 881,661.33 | | 881,661.33 | - % | |
| EXPENDITURES | | | | | | |
| Current: | | | | | | |
| Group Ins. Administrative Fees | | 282,199.46 | - | (282,199.46) | - % | |
| Group Ins. Medical Claims | | 396,562.78 | - | (396,562.78) | - % | |
| Group Ins. Prescription Drug Cla | aims | 191,020.80 | - | (191,020.80) | - % | |
| Misc. Penalties | | 98.00 | | (98.00) | | |
| Total Expenditures | | 869,881.04 | | (869,881.04) | - % | |
| | | | | | | |
| Net Change in Fund Balance | | 11,780.29 | | | | |
| Fund Balance - Beginning | \$ |)]=1 | | | | |
| Fund Balance - Ending | \$ | 11,780.29 | | | | |

DeSoto Parish Police Jury DISASTER RELIEF RECOVERY RESERVE FUND Budget Comparison Cash Basis For the 11 Month ended November 30, 2024

| Revenue Tropical Storm Beryl | | | Annual Budget | (Over)Under Budget | % of Actual to Budget |
|---------------------------------|----------------|------------|---------------|--------------------|-----------------------|
| State Grant | | 409,355.51 | - | 409,355.51 | - % |
| | Total Revenues | 409,355.51 | | 409,355.51 | - % |
| EXPENDITURES | | | | | |
| Current: | | | | | |

| Net Change in Fund Balance | 409,355.51 |
|----------------------------|------------------|
| Fund Balance - Beginning | \$ - |
| Fund Balance - Ending | \$ 409,355.51 |



DESOTO PARISH POLICE JURY

December 02, 2024 at 5:02 PM Insurance Committee

Police Jury Meeting Room, 101 Franklin Street, Mansfield, LA 71052

MINUTES

Robby Latham, Chairman, Bubba Clark, Jeri Burrell, Ernel Jones and Trina Boyd-Simpson

A. CALL TO ORDER

PRESENT District 2, Chairman Robert Latham District 1B Bubba Clark District 4B Jeri Burrell District 4C Ernel Jones District 4D Trina Boyd-Simpson

B. CALL FOR ADDITIONS AND DELETIONS

None

C. GUEST AND PUBLIC COMMENTS

None

D. INSURANCE ITEMS

1. Approve the Property and Casualty Insurance (Travelers Insurance Company) and Workers Compensation Insurance (LUBA Indemnity Insurance).

Motion made by District 1B Clark, Seconded by District 2, Chairman Latham. Voting Yea: District 2, Chairman Latham, District 1B Clark, District 4B Burrell, District 4C Jones, District 4D Boyd-Simpson

E. ADJOURN

Motion made by District 4D Boyd-Simpson, Seconded by District 1B Clark.



DESOTO PARISH POLICE JURY December 02, 2024 at 5:02 PM Personnel Committee Meeting

Police Jury Meeting Room, 101 Franklin Street, 101 Franklin Street, Mansfield, LA 71052

MINUTES

Jeri Burrell, Chairwoman, Trina Boyd-Simpson, Bubba Clark, Jimmy Holmes and Nick Rains

A. CALL TO ORDER

PRESENT District 4B, Chairwoman Jeri Burrell District 4D Trina Boyd-Simpson District 1B Bubba Clark District 1A Jimmy Holmes District 5 Nick Rains

B. CALL FOR ADDITIONS AND DELETIONS

None

C. GUEST AND PUBLIC COMMENTS

None

D. PERSONNEL ITEMS

1. Approve the recommendation from the Administrator and Human Resources to hire Road Superintendent

Motion made by District 5 Rains, Seconded by District 1B Clark. Voting Yea: District 4D Boyd-Simpson, District 1B Clark, District 1A Holmes, District 5 Rains Voting Nay: District 4B, Chairwoman Burrell

2. Approve the recommendation from the Administrator and Human Resources to hire Maintenance Superintendent

Motion made by District 1B Clark, Seconded by District 4D Boyd-Simpson. Voting Yea: District 4D Boyd-Simpson, District 1B Clark, District 1A Holmes, District 5 Rains Voting Nay: District 4B, Chairwoman Burrell

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3. Accept the job description and salary for the Nuisance Abatement Officer

Motion made by District 1B Clark, Seconded by District 4D Boyd-Simpson. Voting Yea: District 4B, Chairwoman Burrell, District 4D Boyd-Simpson, District 1B Clark, District 1A Holmes, District 5 Rains

E. ADJOURN

Motion made by District 5 Rains, Seconded by District 1B Clark.



DESOTO PARISH POLICE JURY

November 18, 2024 at 5:05 PM Regular Meeting

Police Jury Meeting Room, 101 Franklin Street, Mansfield, LA 71052

MINUTES

A. CALL TO ORDER

PRESENT District 1A Jimmy Holmes District 1B Bubba Clark District 2 Robert Latham District 3 Greg Baker District 4A Richard Fuller District 4C Ernel Jones District 4D Trina Boyd-Simpson District 5 Nick Rains District 6 Rodriguez Ross District 1C Coday Johnston

ABSENT District 4B Jeri Burrell

B. INVOCATION

Done in previous meeting

C. PLEDGE OF ALLEGIANCE

Done in previous meeting

D. ANNOUNCEMENTS

None

E. CALL FOR ADDITIONS AND DELETIONS TO THE AGENDA

Deletion of item #11

Motion made by District 1A Holmes, Seconded by District 1C Johnston. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

F. GUEST AND PUBLIC COMMENTS

None

G. PRESIDENT'S REPORT

None

H. COUNSEL'S REPORT

None

I. ADMINISTRATOR'S REPORT

1.

Mr. Norton, Parish Administrator, presented his written report

J. LOBBYIST'S REPORT

2.

Absent

K. TREASURER'S FINANCIAL REPORT

3. Accept the Financial Statements as of October 31, 2024 and year to date budget to actual report

Liliana Garcia, Parish Treasurer, presented the year to date financials and reported one deficit

Motion made by District 3 Baker, Seconded by District 2 Latham. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

L. APPROVAL OF MINUTES

4. October 21, 2024 - Public Hearing and Regular Meeting

October 22, 2024 - Budget and Finance Committee

October 28, 2024 - Budget and Finance Committee

November 4, 2024 - Administrative, Budget and Finance, Road, Solid Waste and Special Meeting

November 7, 2024 - Budget and Finance



November 14, 2024 - Administrative and Budget and Finance Committee

Motion made by District 4A Fuller, Seconded by District 4D Boyd-Simpson. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

M. OLD BUSINESS

N. NEW BUSINESS

O. RESOLUTIONS

5. Adopt a Resolution authorizing the President to sign a Cooperative Endeavor Agreement with the Sheriff's Office to purchase radio communications equipment

Motion made by District 4C Jones, Seconded by District 1B Clark. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

6. Authorize the President to execute the Annual Bridge Certification Resolution

Motion made by District 4A Fuller, Seconded by District 1C Johnston. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

P. ORDINANCES

Q. ADMINISTRATIVE ITEMS

7. Re-appoint Jason McConathy and Jody Warren to the DeSoto Fire District #1 Board of Commissioners, serving a two year term

Motion made by District 1B Clark, Seconded by District 1A Holmes. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

8. Re-appoint Kenny Sanchez and Chad Burford to the DeSoto Fire District #2 Board of Commissioners, serving a two year term

Motion made by District 4A Fuller, Seconded by District 1A Holmes. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

9. Re-appoint Hugh McConnell to the DeSoto Fire District #3 Board of Commissioners, serving a two year term

Motion made by District 4D Boyd-Simpson, Seconded by District 3 Baker. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

10. Re-appoint Ron Crager to the DeSoto Fire District #5 Board of Commissioners, serving a two year term

Motion made by District 1C Johnston, Seconded by District 3 Baker. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

11. Accept the resignation of Tommy McMellon and appoint Brian Walker to the DeSoto Fire District #5 Board of Commissioners, serving a two year term

deleted

12. Re-appoint Roy Meyers to the DeSoto Fire District #8 Board of Commissioners, serving a two year term

Motion made by District 4C Jones, Seconded by District 1B Clark. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

13. Re-appoint Bobby Ethredge and Tim McQueary to the DeSoto Fire District #9 Board of Commissioners, serving a two year term

Motion made by District 5 Rains, Seconded by District 4C Jones. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

14. Approve the recommendation by the DeSoto Parish Planning Commission suggesting re-implementing a moratorium for a period of six (6) months on all future subdivisions, to disallow the selling of any lots by the developer utilizing the statement, "clear title is not available on any lot until all improvements and installations have been made", as a stated condition in Part III D-3 in the DeSoto Parish Subdivision Regulations. The developer will be allowed to sell lots

if one of the three remaining conditions listed in Part III Section D-1, D-2 and D-4 are met

Motion made by District 6 Ross, Seconded by District 4C Jones. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

15. Authorize the President to sign a Resolution approving a payment in lieu of tax agreement in accordance with a term sheet; Requesting the Northwest Louisiana Finance Authority enter into said payment in lieu of tax agreement; and providing for other matters with respect therewith (grocery store)

Motion made by District 2 Latham, Seconded by District 1C Johnston. Voting Yea: District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

Voting Nay: District 1A Holmes, District 4C Jones

R. BUDGET AND FINANCE ITEMS

16. Amend the 2024 approved budget transfers to the sinking fund to go towards the Correctional Facility (\$1 Million from Solid Waste Tipping Fees, \$2 Million from general fund and the current fund balance)

Motion made by District 4D Boyd-Simpson, Seconded by District 2 Latham. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston Voting Abstaining: District 4A Fuller

17. Authorize the Administrator to sign a revised professional service agreement with Newman Marchive for professional services for the detention facility in the amount of \$535,250.00 by amending the correctional facility fund in said amount

Motion made by District 4C Jones, Seconded by District 5 Rains. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston Voting Abstaining: District 4A Fuller

18. Amend the General Fund Budget and authorize the President to sign a CEA with DeSoto Regional for the purchase of a 24x24 engraved brick in the amount of \$5,075 for the DeSoto Regional Health System Foundation

Motion made by District 6 Ross, Seconded by District 1C Johnston. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

19. Amend the General Budget and approve the President to sign a Cooperative Endeavor Agreement with the City of Mansfield to contribute funding in the amount of \$48,023 to purchase fire equipment

Amend the Budget in the amount of \$52,446

Motion made by District 4A Fuller, Seconded by District 4C Jones. Voting Yea: District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 6 Ross, District 1C Johnston Voting Nay: District 1A Holmes, District 1B Clark, District 2 Latham, District 5 Rains

S. ADJOURN

Motion made by District 3 Baker, Seconded by District 4D Boyd-Simpson.



DESOTO PARISH POLICE JURY

December 02, 2024 at 5:30 PM Special Meeting

Police Jury Meeting Room, 101 Franklin Street, Mansfield, LA 71052

MINUTES

A. CALL TO ORDER

PRESENT District 1A Jimmy Holmes District 1B Bubba Clark District 2 Robert Latham District 3 Greg Baker District 4A Richard Fuller District 4B Jeri Burrell District 4C Ernel Jones District 4D Trina Boyd-Simpson District 5 Nick Rains District 6 Rodriguez Ross District 1C Coday Johnston

B. INVOCATION

Done in previous meeting

C. PLEDGE OF ALLEGIANCE

Done in previous meeting

D. GUEST AND PUBLIC COMMENTS

None

E. ADDITIONS AND DELETIONS

None

F. NEW BUSINESS

1. Amend the 2025 General Budget in the amount of \$5,000 for the Krewe of Demeter.

Motion made by District 1C Johnston, Seconded by District 4A Fuller. Voting Yea: District 1B Clark, District 2 Latham, District 4A Fuller, District 4C



Jones, District 4D Boyd-Simpson, District 6 Ross, District 1C Johnston Voting Nay: District 1A Holmes, District 3 Baker, District 5 Rains Voting Abstaining: District 4B Burrell

2. Amend the 2025 General Budget in the amount of \$33,000 for the Multicultural Center.

Motion made by District 4D Boyd-Simpson, Seconded by District 6 Ross. Voting Yea: District 1B Clark, District 2 Latham, District 4A Fuller, District 4B Burrell, District 4C Jones, District 4D Boyd-Simpson, District 6 Ross, District 1C Johnston Voting Nay: District 1A Holmes, District 3 Baker, District 5 Rains

3. Approve the Proposed 2025 Operating and Capital Budget

Motion made by District 4A Fuller, Seconded by District 4C Jones. Voting Yea: District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston Voting Nay: District 1A Holmes Voting Abstaining: District 4B Burrell

4. Approve a resolution authorizing the DeSoto Parish Police Jury to submit the LCDBG grant application to fund the Bird Streets and commit local funds if the grant is approved in 2025 by amending the 2025 budget recognizing the revenues and expenditures if and when the grant is awarded (Dove, Quail and Whippoorwill)

Motion made by District 3 Baker, Seconded by District 2 Latham. Voting Yea: District 1A Holmes, District 1B Clark, District 2 Latham, District 3 Baker, District 4A Fuller, District 4B Burrell, District 4C Jones, District 4D Boyd-Simpson, District 5 Rains, District 6 Ross, District 1C Johnston

G. ADJOURN

Motion made by District 4A Fuller, Seconded by District 4D Boyd-Simpson.

DeSoto Parish Volunteer Fire District 5

13751 Hwy 84 Logansport, LA 71052 318-697-7304 <u>desotofd5@yahoo.com</u> Chief Todd Kreamer

To Whom it may concern:

The October 28, 2024 Board meeting, the Board voted to put Charlie Metcalf in one of the open positions. We are asking the Policy Jury to consider our request.

Sincerely,

Melonie Confair DeSoto Fire Dist 5

De Sato Parish Police Jury I Jemmy mc Mellon board member of Stanley fire district 5 am submitting this as my resignation from the board. It has been good serving on the board but as for now I will be stepping down. I would like to recommend Brian Walker to be considered for this position His phone number is 318-461-3801 Ihanks Jemmy mc Mellon Page 42

RESOLUTION SEEKING INTRODUCTION OF TERM-LIMIT LEGISLATION WITH RESPECT TO DESOTO PARISH POLICE JUROR TERMS

WHEREAS, the Desoto Parish Police Jury recognizes that it does not have the legal authority to impose term-limits upon its members; and

WHEREAS, the DeSoto Parish Police Jury has determined it is in the interests of its citizens to have the opportunity to vote on the imposition of term-limits for members of the police jury; and

WHEREAS, the Desoto Parish Police Jury has determined that the appropriate method through which to gain authority to present the issue for a vote to the citizens of Desoto Parish is through the presentation and adoption of a law authorizing the same by the State of Louisiana; and

WHEREAS, the Desoto Parish Police Jury seeks to express its will for the State of Louisiana to consider local legislation authorizing the Desoto Parish Police Jury to present term-limits for consideration of its citizens by placing term-limits in a general election for Desoto Parish citizens to vote on whether to adopt a law imposing term-limits;

WHEREAS, the Desoto Parish Police Jury has found that the term-limits it wishes to present are that no police jury member may serve more than three-terms after the passage of the term-limit law, should it be approved by the citizens of Desoto Parish; and

WHEREAS, the Desoto Parish Police Jury has found there should be no retroactive application of the termlimits meaning that the running of the three-term limit shall only commence once the law is adopted should the citizens of Desoto Parish approve the limits.

NOW THEREFORE BE IT RESOLVED, by the DeSoto Parish Police Jury in legal session convened, that:

1. It requests that any Louisiana State Legislator whose district encompasses Desoto Parish recognize the will of the police jury and introduce and support legislation consistent with its will expressed herein.

| MOTION TO ADOPT the above Reso | lution was made by | seconded b | у |
|--------------------------------------------------------|--------------------------|-------------------------------------------------------------|----|
| WHEREUPON the Resolution was decla 202 | ared duly adopted on | this the day of | |
| AYES: NAYS: | ABSENT: | Abstain: | |
| RODRIGUEZ ROSS, PRESIDENT DESOTO PARISH POLICE JURY | | JODI ZEIGLER, PARISH SECRETARY DESOTO PARISH POLICE JURY | , |
| | CERTIFIED | | |
| I lodi Zeigler, bereby certify in my canaci | ity as the Parish Secret | ary of the DeSote Parish Police, Jury the | ət |

I, Jodi Zeigler, hereby certify in my capacity as the Parish Secretary of the DeSoto Parish Police Jury that the above and foregoing is a true and correct copy of the Resolution passed by the DeSoto Parish Police Jury at a Regular Meeting held on the _____day of _____ a quorum being present.

Jodi Zeigler, Parish Secretary

A Resolution Adopting an Operating Budget of Revenues and Expenditures for the Fiscal Year Beginning January 1, 2025, and Ending December 31, 2025

BE IT RESOLVED BY THE POLICE JURY OF DESOTO PARISH, convened in special session, that:

SECTION 1: The attached detailed estimate of Revenues for the fiscal year beginning January 1, 2025, and ending December 31, 2025, be and the same is hereby adopted to serve as an Operating Budget of Revenues for the Jury, during the same period.

SECTION 2: The attached estimates of Expenditures by departments for the fiscal year beginning January 1, 2025, and ending December 31, 2025, be and the same is hereby adopted to serve as a budget of Expenditures for the Jury during the said period, allowing the Parish Treasurer to disburse funds as budgeted.

SECTION 3: The adoption of this Budget and of Expenditures be and the same is hereby declared to operate as appropriation of the amount therein set forth within the terms of the budget classifications.

SECTION 4: Amounts are available for expenditures only to the extent included within the 2025 budget.

SECTION 5: The Parish Administrator may authorize transfers between line items of expenditures within a program (function) or department, provided that such transfers shall not exceed 10% of the total departmental/ program budget. All other budget adjustments must be approved by the jury as a whole.

MOTION TO ADOPT the above Resolution was made by _____, seconded by ______. Motion carried.

WHEREUPON the Resolution was declared duly adopted on this 16th day of December 2024.

AYES: NAYS: ABSENT: ABSTAIN:

RODRIGUEZ ROSS, PRESIDENT DESOTO PARISH POLICE JURY JODI ZEIGLER, SECRETARY DESOTO PARISH POLICE JURY

CERTIFIED

I, Jodi Zeigler, hereby certify in my capacity as the Secretary of the DeSoto Parish Police Jury that the above and foregoing is a true and correct copy of the Resolution passed by the DeSoto Parish Police Jury at a special meeting held on the 16th day of December 2024, a quorum being present

Jodi Zeigler, Secretary

RESOLUTION AUTHORIZING INVESTMENT OF EXCESS CASH ON HAND IN SHORT-TERM INVESTMENTS

WHEREAS, the DeSoto Parish Police Jury recognizes the importance of good economic stewardship of its resources; and

WHEREAS, the Desoto Parish Police Jury determines that it is in its interest and the interest of its citizens to allow for the investment of excess cash on hand; and

WHEREAS, the Desoto Parish Police Jury finds that it is in the interest of the Parish that excess cash on hand be invested in safe short-term investments aimed at maximizing returns; and

WHEREAS, the Desoto Parish Police Jury finds that it is in the interest of the Parish that the excess cash on hand transferred to safe short-term investments aimed at maximizing returns remains invested until such time the funds are needed by the Desoto Parish Police Jury;

NOW THEREFORE BE IT RESOLVED, by the DeSoto Parish Police Jury in legal session convened, that:

- 1. **Transfer of Excess Cash On Hand**: Excess cash on hand shall be transferred to short-term investments until such time that it is needed by the Desoto Parish Police Jury.
- Implementation and Reporting: The Parish Treasurer is directed to implement this resolution, provide regular updates on the status of transferring of funds and report on the performance of transferred funds.
- 3. Effective Date: This resolution shall take effect immediately upon its adoption.

| | | ADOPT | | | | n was i | made by | / seconded | by |
|----------------------|-----|-----------|--------|--------|----------|---------|-----------|------------------------------------------------------------|-----------|
| WHEREU 202 | PON | I the Res | soluti | on was | declared | duly ad | lopted on | nthis the day of | |
| AYES: | _ | | NA | YS: | - | ABSI | ENT: | Abstain: | |
| RODRIGU DESOTO | | | | | | | | JODI ZEIGLER, PARISH SECRETAR DESOTO PARISH POLICE JURY | <u>۲۲</u> |

CERTIFIED

I, Jodi Zeigler, hereby certify in my capacity as the Parish Secretary of the DeSoto Parish Police Jury that the above and foregoing is a true and correct copy of the Resolution passed by the DeSoto Parish Police Jury at a Regular Meeting held on the _____day of _____ a quorum being present.

Jodi Zeigler, Parish Secretary

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ARTICLE VI. UTILITY SCALE SOLAR PROJECT FACILITY ("SOLAR FARM") STANDARDS

Sec. 86-103. General summary of solar farm permit process.

- (a) This article has been promulgated by the Desoto Parish Police Jury (herein "police jury" or "DPPJ") in order to protect the health, safety, and welfare of the public and to provide for the orderly, planned, efficient, and healthy development of Desoto Parish (the "parish"). This article grants the parish and its police jury sole authority over all matters concerning a utility scale solar project facility ("solar farm") in the parish.
- (b) Delegation to parish engineer.
 - (1) The police jury hereby delegates the authority to review a solar farm permit to the parish engineer. If in the opinion of the parish engineer, the review of a permit application requires assistance from an outside expert or experts, including, but not limited to, third party engineers, accountants, or other professionals, then the parish engineer, with the approval of the parish administrator, may employ such outside expert(s) to assist with his review of the permit application in conformance with applicable state and/or parish procurement laws and regulations. The applicant shall bear the cost of the police jury's retention of all expert consultants under this article.
 - (2) Permit application and evaluation. The parish engineer is responsible for the evaluation of all solar farm permit applications to ensure the facility will be constructed and operated in compliance with the requirements hereof. Upon receipt of the solar farm permit application, the parish engineer shall perform a review as to content and notify the applicant if the solar farm permit application is complete. If the parish engineer determines that the solar farm permit application is incomplete, the applicant shall be notified of any deficiencies in writing sent by certified mail. The applicant will have 40 days from the mailing of the notice to address any deficiencies by amending the application. The parish engineer shall subsequently notify the solar farm permit applicant if the amended application is complete. Failure to amend the permit application within the 40-day period will result in denial of the solar farm permit application.
 - (3) Permit approval or denial, and appeal to police jury. The parish engineer shall recommend to the police jury either approval or denial of the issuance of the solar farm permit. If the permit is denied by the police jury as provided in section 86-109 herein, a judicial appeal may be taken by the applicant in accordance with section 86-109 herein. Construction of the solar farm shall not commence prior to issuance of a solar farm permit by the parish engineer. The issued solar farm permit may not be transferred by the applicant, facility owner, or operator without the written approval of the police jury.

The parish engineer shall not recommend issuance of a solar farm permit unless the solar farm permit application demonstrates that the facility will conform to the requirements herein.

- (C) Permission to operate approval or denial, and appeal to police jury. Prior to the commencement of operation of the facility, the owner and/or operator shall submit a written request for final inspection to the parish engineer, who shall conduct the inspection. The parish engineer will submit the results of his final inspection to the parish administrator.
 - (1) If the parish administrator determines following review that the facility has passed the final inspection and all applicable fees and costs remitted (including those of any outside experts the parish administrator believes are necessary to assist with his review of the final inspection), he will recommend approval of

Desoto Parish Police Jury, Louisiana, Code of Ordinances

the permission to operate to the police jury, upon whose approval the parish engineer shall notify the facility owner or operator that operation of the facility may commence.

(2) A denial of permission to operate by the police jury may be appealed by the facility owner or operator to the 42nd Judicial District Court, as provided in the appeal provisions of section 86-109herein.

(Ord. No. 3 of 2024)

Sec. 86-104. Purpose.

The purpose hereof is to set minimum standards and requirements for the permitting and operation of any solar farm in the parish.

(Ord. No. 4 of 2024)

Sec. 86-105. Applicability.

The provisions hereof apply to any and all solar farms constructed and/or operated in the parish. This article allows both photovoltaic (PV) systems and photovoltaic-thermal (PV/T) USSPF systems, as defined herein, to be constructed and operated in the parish.

(Ord. No 5 of 2024)

Sec. 86-106. Validity and severability.

Should any provision of this article be held unconstitutional, invalid, or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.

(Ord. No. 6 of 2024)

Sec. 86-107. Definitions.

Photovoltaic (PV) system: A complete set of components for converting sunlight into electricity by the photovoltaic process, including the array and balance of system components.

Photovoltaic-thermal (PV/T) system: A photovoltaic system that, in addition to converting sunlight into electricity, collects the residual heat energy and delivers both heat and electricity in usable form. Also called a total energy system or solar thermal system.

Solar farm permit: A permit issued by the parish engineer authorizing the construction of a solar farm in the parish.

Utility scale solar project facility: Sometimes referred to herein as a "solar farm" or "facility", this is a solar electric power generating facility constructed on immovable property for the purpose of producing photovoltaic electricity, photovoltaic electricity and heated fluids and solar thermal electricity. The power generated is sold to power purchasers for distribution throughout the power grid.

(Ord. No. 7 of 2024)

Sec. 86-108. Utility scale solar project facility development and design standards.

- (a) *Minimum lot size:* A facility shall not be constructed on aggregate parcels of immovable property that are less than 20 contiguous acres in size.
- (b) *Height restrictions:* All photovoltaic panels located in a facility with rotating panels shall be restricted to a maximum height of the torque tube to 16 feet measured from the ground to the top of the torque tube.

Facilities that have non-rotating (fixed) photovoltaic panels shall be limited to a maximum photovoltaic panel height of 18 feet measured from the ground to the top of the photovoltaic panel.

- (c) Setbacks: All photovoltaic solar panels and support structures associated with a facility (excluding perimeter security fencing) shall be set back a minimum of 100 feet from public roads and neighboring immovable property boundaries, unless the adjoining immovable property boundary is wooded with no residence on the immovable property, in which case the setback shall be no less than 50 feet. Inverters, transformers, and mechanical equipment shall be set back a minimum of 100 feet from adjacent immovable property boundaries even if the adjacent boundary is wooded. If an adjoining section of immovable property has an existing occupied residence, formal place of worship (e.g., church, synagogue, mosque, etc.) or public school all photovoltaic solar panels and support structures, including inverters, transformers, and mechanical equipment, associated with a facility shall be set back a minimum of 500 feet from the occupied residence, formal place of worship or public school. These requirements are not applicable to adjoining landowners participating in the development of the facility.
- (d) Fire protection: Areas of the facility susceptible to fire, including but not limited to transformers and other equipment that pose a risk of fire, shall be equipped with a fire monitoring system. The system shall automatically notify off-site emergency personnel listed in the facility's emergency response plan that the fire monitoring system has been activated. The facility's emergency response plan will be coordinated with the chief of the servicing fire department or fire district and the parish engineer in accordance with the National Electrical Safety Code ("NESC") guidelines. The facility shall comply with all applicable codes and regulatory standards for fire protection and shall be designed and constructed utilizing engineering controls to limit the spread of fire from any area susceptible to fire.
- (e) Safety/Access: A minimum eight-foot security fence (height and material to be established through the solar farm permit process) shall be placed around the entire perimeter of the facility to deter individuals from entering the premises and all electrical control equipment shall be equipped with a lock to prevent access. Lock boxes and keys to each shall be stored at locked entrances for emergency personnel access.
- (f) Signage: One or more signs shall be affixed to the fence at the main entrance identifying the owner (and operator if there is a separate operator) of the facility and emergency contact information. Warning signage, including the identification of the owner or operator and emergency contact information, shall be placed every 300 feet around the security perimeter fence of the facility.
- (g) Emergency services: For purposes of emergency services, the owner or operator of the facility shall provide a copy of the electrical schematic and site plan to the chief of the servicing fire department or fire district and the parish engineer. The owner or operator shall develop an emergency response plan and provide it to the fire department or fire district chief and the parish engineer. All means of shutting down the system shall be clearly marked on the plan. The system shall be equipped with a solar electric quick disconnect/rapid shutdown mechanism. The owner or operator shall identify a responsible person to the parish engineer and the chief of the servicing fire department or fire district for public inquiries throughout the life of the facility.
- (h) Noise: The facility shall not exceed, and must comply with, the provisions and limits of regulated noise generators under the Desoto Parish Code, regulation of noise within the unincorporated limits of the Parish of Desoto, sections 51--1 through 51-10, as such regulations may be amended.

- (i) *Magnetic fields:* Magnetic fields shall not be above 4mG at the facility's immovable property boundary(ies) while the facility is in operation; measurements will not be taken at locations where pre-existing power lines cross the property boundary.
- (j) *Maintenance:* The owner or operator of the facility shall maintain the facility in good condition. Maintenance shall include, without limitation, painting, structural repairs, vegetation control and integrity of security equipment. The owner or operator shall also be responsible for the cost of maintaining the non-public access road(s) associated with the facility.
- (k) Landscaping: A facility shall install perimeter landscaping that creates an opaque vegetative/foliage "hedge" along each facility property boundary that is adjacent to public roads, highways, existing occupied residences within 500 feet of the facility's property boundary and existing public schools. The vegetative perimeter shall consist of trees, foliage, bamboo, etc., such that the facility equipment is concealed from view from the facility boundaries. Landscaping shall be maintained and in good condition for the life of the facility. To maintain vegetation in good condition, all unhealthy (50 percent dead or greater) and dead material shall be replaced by the facility's owner or operator within six months, or the next appropriate planting period, whichever occurs first. Any preexisting natural barrier that creates such conditions shall be deemed sufficient. Roads internal to the facility shall not be subject to vegetative requirements.
- (I) *Lighting:* All lighting must be shielded from nonparticipating landowners' adjoining immovable property and light poles are restricted to a maximum height of 18 feet.
- (m) *Transportation:* Access drives, driveways, and parking lots must be covered by sufficient limestone, gravel, or similar aggregate to prevent pitting.
- (n) Local, state and federal permits and standards: A facility shall be required to obtain all applicable permits from the U.S. Government, State of Louisiana, and Desoto Parish. A facility shall comply with all applicable standards, requirements and/or guidelines set by the United States Government, including, but not limited to, the Environmental Protection Agency and U.S. Army Corp of Engineers. A solar farm shall comply with all applicable standards, requirements and/or guidelines set by the State of Louisiana, including the Louisiana Department of Environmental Quality and the Louisiana Department of Natural Resources. At the time of installation, solar panels must meet the then current ASCE (American Society of Civil Engineers) standards and/or guidelines, including, but not limited to, applicable wind loads based on the suggested area of installation.
- (o) Electrical interconnections: Electrical interconnection or distribution lines shall comply with all applicable codes, standards, and requirements for commercial and industrial large-scale utilities. Above ground transmission lines within the site shall not exceed a height above the ground as determined by the parish engineer, including with the assistance of a consultant, with the applicant to bear the cost of the police jury's retaining of the expert; provided, however, that this height limitation shall not apply to tie-in lines at the point of interconnection to the electric grid, or rail, pipeline, road, or similar crossings for which underground crossing is prohibited or impractical.
- (p) Solar farm permit application: The following information shall be provided to the parish engineer in a solar farm permit application for each proposed facility. The solar farm permit application must sufficiently set forth all information required to demonstrate that the facility will comply with the requirements of subsection (6) herein.
 - (1) Facility description and rationale: Identify the type, size, rated power output, performance, safety, and noise characteristics of the proposed system. Identify buildout timeframe, project life, development phases, likely markets for the generated energy and possible future expansions. Identify the name of the facility, name(s), and addresses of the facility owner and/or operator, name(s) of the property owner(s) and the engineers, surveyors, and contractors to be engaged in the design and construction of the facility. Prior to beginning construction, the facility owner shall submit the make and model number of the equipment being installed along with the name and address of the manufacturer and the estimated cost of such equipment.

(2) *Permits:* The facility owner or operator shall provide a copy of all applicable state and federal registrations and permits that have been acknowledged or issued at the time of the solar farm permit application submission and shall supplement this information as applicable state and federal registrations and permits are acknowledged or issued after the solar farm permit application is submitted. The solar farm shall not begin delivering power in commercial quantities to the electrical grid until all required permits are provided to the parish engineer for his review.

During construction, limited operational testing is allowed prior to receipt of all required permits.

- (3) Lease: If the immovable property site of the facility is leased, the facility owner or operator shall submit a copy of the recorded notice of lease, which shall contain the following: (a) a declaration that the property is leased and the names and addresses of the lessor and lessee; (b) an immovable property description of the leased property and size of leased property; (c) the date of the lease, its term and the provisions of any extensions and renewals of the term provided for in the lease; (d) a reference to the existence of an option, right of first refusal, or other agreement of the lessor to transfer all or any part of the leased premises; (e) if a sublease, the notice shall contain reference to the recordation information of the primary lease or notice of lease that is subleased; and (f) the notice of lease must be signed by the lessor and lessee of the lease or sublease. The facility owner or operator shall file the notice of lease in the parish's conveyance records and shall provide a copy of the recorded notice of lease to the parish engineer.
- (4) Economic impact: The facility owner or operator shall submit a report detailing the estimated financial economic impact to the parish over the entire life of the facility. The report shall be prepared by a qualified third party. The draft report shall be provided to the parish engineer for review prior to finalization of the solar farm permit and the parish engineer may request additional information that he deems necessary for its review. The parish engineer may retain a consultant to review the report, with the applicant bearing the cost of the police jury's retaining of the expert.
- (5) *Boundaries:* Identify all immovable property boundaries and actual dimensions upon which the solar farm will be located, including total acreage, with bearings and distances. Identify the names and addresses of adjoining immovable property owners and their status as participating or nonparticipating in the development of the facility.
- (6) Site plan: Present a site plan showing streets, circulation, driveways, service buildings, easements, arrangements and locations of solar panels, and all systems and equipment on the immovable property, and designating all buildable areas of the total site. Include the location of all facility signage, including warning signage.
- (7) *Analysis of onsite traffic:* Provide an estimate of the number of temporary construction jobs and the number of permanent jobs, including job titles, associated with the facility.
- (8) Visual impacts: Demonstrate the visual impact of the proposed solar farm using photos or renditions of the facility with consideration given to vegetative plantings and setback requirements. Include the facility's landscaping plan demonstrating how the requirements of section 86-108(k) herein will be met.
- (9) *Wildlife:* Submit a report summarizing the potential effects of the facility on wildlife and endangered species in the area. The report must be prepared by a qualified third party with expertise in biology, ecology, wildlife management and/or environmental studies.
- (10) Environmental and health safety standards: All applicable environmental, health, and safety regulations and standards shall be complied with during construction and operation of the facility in order to protect the public health and the environment. For any materials brought on site, a safety data sheet ("SDS") shall be provided to the parish engineer. The SDS must include the following information: the properties of the material, the physical, health and environmental hazards of the material; protective measures; and safety precautions for handling, storing, and transporting the material. No materials that are an environmental, health or safety hazard shall be used without prior written notice and approval of the parish engineer.

- (11) *Elevation:* Provide an immovable property elevation profile that includes the immovable property contours and a topography survey showing elevation contours and drainage.
- (12) Drainage: Provide a drainage plan that ensures that watershed, runoff and/or drainage from the facility area flows to the appropriate ditches/channels, as identified by the parish engineer, so as to be disbursed appropriately. The drainage plan shall demonstrate that no immovable property within a mile radius of the facility will experience measurably adverse impacts from watershed, runoff and/or drainage from the facility site. The drainage plan shall be reviewed by the parish engineer and additional requirements regarding drainage may be imposed on the facility. The application must also indicate if a storm water permit from the Louisiana Department of Environmental Quality for construction, operation, or both is required.
- (13) Solid and hazardous waste: Identify solid waste or hazardous waste that will be generated by the facility. The application shall include a plan for spill prevention, clean-up and disposal of fuels, oils, and hazardous wastes, as well as collection and storage methods for solid waste generated by the facility.
- (14) *Wind:* Provide an analysis of the solar equipment's ability to withstand maximum sustained winds (and temporary maximum gusts) that could be reasonably expected in the vicinity of the facility.
- (15) Lighting: Provide lighting plans showing all lighting within and on the perimeter of the facility.
- (16) *Transportation plan:* Provide an access plan for both the construction and operation phases of the facility. The plan must show proposed facility service road ingress and egress access onto primary and secondary routes and the layout of the facility service road system.
- (17) *Vegetative maintenance plan:* Submit a plan for the upkeep and maintenance of the vegetation consistent with the requirements of section 86-108(k) herein. Emphasis should be placed on maintaining the required vegetation.
- (18) Public safety: Submit a plan outlining routine and emergency shutdown procedures. Include a plan of how the facility will comply with applicable fire protection regulatory requirements, including the International Fire Code and NFPA. Submit a copy of the emergency response plan to the fire department or fire district chief and the parish engineer. Identify potential hazards to adjacent immovable properties, public roadways and to the community in general related to operation and/or shutdown of the facility is in operation.
- (19) *Sound limitations:* Identify anticipated noise levels at the fence line of the facility when construction is complete and when the facility is in operation.
- (20) *Magnetic field limitations:* Identify anticipated magnetic field levels at the fence line of the facility when construction is complete and when the facility is in operation.
- (21) *Telecommunications interference:* Identify electromagnetic fields and communications interference to be generated by the facility when construction is complete and when the facility is in operation.
- (22) *Photovoltaic panel angles:* Submit a vehicular glare analysis on the layout, mounting and movement of the photovoltaic panels and demonstrate that the glare will be minimized and will not materially interfere with vehicular traffic.
- (23) Aviation analysis: Submit an aviation glare analysis developed by a qualified third-party contractor showing any potential aviation glare hazards (AGH) that would arise from the facility and its effect on local flightpaths, including Barksdale Air Force Base and any airport.
- (24) Life of the facility and final reclamation: Submit a decommissioning and final immovable property reclamation plan ("decommissioning plan") after anticipated useful life or abandonment or termination of the facility, including evidence of an agreement with the immovable property owner that ensures proper final removal of power generating equipment no later than 12 months after decommissioning in accordance with the requirements of section 86-114 herein. The decommissioning plan shall include the following: (a) the anticipated life of the facility, (b) the estimated decommissioning cost in current

dollars, (c) how said estimate was determined, including how credit for salvage value was calculated, (d) the manner in which the facility will be decommissioned, and (e) an acceptable performance guarantee to cover the cost of decommissioning, as set forth in section 86-106(q)(8) herein. The plan must be prepared by a professional engineer licensed in Louisiana.

- (q) Additional requirements: All shall comply with the following requirements.
 - (1) *Construction:* The installation of equipment shall be performed in accordance with generally accepted industry standards for such installation and in accordance with the manufacturer's standards and specifications.
 - (2) Licensed contractor: The contractor(s) hired to construct, install, service, monitor and/or maintain the facility and any of the equipment therein, shall be duly licensed by the Louisiana State Licensing Board for contractors in the classification of solar energy equipment as required by R.S. 37:2156.3 and LAC46: XXIX, Chapters 1-7 at Section 311, as amended. Each contractor and subcontractor shall register with the parish engineer prior to furnishing any labor, materials, services, or work to the solar farm project.
 - (3) Build completion: Upon substantial completion of the construction of the facility, a certified as-built plan stamped by a professional engineer licensed in Louisiana shall be submitted to the parish engineer for review, which shall clearly show the as-built facility, including any and all as-built construction, concealed or buried conduit, utilities, etc. The parish engineer must approve the as-built plan prior to the parish engineer's final inspection of the facility. Once approved, the owner or operator shall file the as-built plan in the Desoto Parish mortgage records and the parish engineer shall maintain a copy of the as-built plan on file for three years after the facility has completed the decommissioning process.
 - (4) Proof of adherence to noise limitations: Proof of adherence to noise limitations by the facility as provided in section 86-108(h) herein shall be submitted to the parish engineer within three months following the commencement of operation of the facility. This proof shall be based upon actual measurement of the noise level at the property line of each neighboring property during facility operation.
 - (5) *Proof of adherence to magnetic field limitations:* Proof of adherence to magnetic field limitations by the facility shall be submitted to the parish engineer within three months following the commencement of operation of the facility. This proof shall be based upon actual measurement of the magnetic field background levels at the property line of each neighboring property during facility operation.
 - (6) Delayed or incomplete construction: A solar farm permit will expire three years from date of issuance if construction of the facility has not commenced. A solar farm permit shall expire four years from date of issuance if the construction of the facility has not reached substantial completion and/or final acceptance, both of which must be determined and certified by an engineer licensed in Louisiana. After the expiration of a solar farm permit, the applicant may reapply.
 - (7) *Experts and consultants:* Should the parish engineer determine that review of any element of the application, including but not limited to the decommissioning plan, requires assistance from outside experts, including but not limited to engineers, accountants, or other technical consultants, the applicant shall bear the cost of the police jury's retaining of the expert.

Where provisions herein require submittal of a report or other information prepared by or work performed by a third-party contractor, engineer, or other consultant, the parish engineer or parish administrator has the authority to hire consultants to review the submitted report, information, or work performed by thirdparty contractor, engineer, or other consultant, with the cost of the police jury retaining such consultants to be borne by the applicant, owner, or operator.

(8) Performance guarantee for decommissioning: After a solar farm permit is issued, as a precondition to commencing construction, the facility owner or operator shall submit to the parish engineer a performance guarantee in the form of a performance bond, irrevocable letter of credit, cash escrow held by a federally insured financial institution, or, at the option of the police jury, a bond in a rating specified by the police jury from a third party independent of the facility owner or operator, in the amount of the

estimated decommissioning cost of the facility based on the report prepared in section 86-108(p)(24) herein. Credit shall be given for salvage value of the equipment and such credit may be subtracted from the estimated decommissioning cost but under no circumstances may the performance guarantee be less than \$500,000.00 even if the salvage value of the equipment exceeds the estimated decommissioning cost. If providing a performance bond, it shall be issued by a solvent, legal surety that is licensed to do business in the State of Louisiana, subject to the approval of the parish engineer. Any financial institution issuing an irrevocable letter of credit or holding a cash escrow shall be subject to the approval of the parish engineer.

For the performance guarantee, whether utilizing a bond, letter of credit, or cash escrow, the immovable property owner(s) shall be listed as the primary beneficiary of the performance guarantee, with the police jury listed as the secondary beneficiary. The performance guarantee shall provide that it cannot be amended, cancelled, or revoked without the prior written consent of all beneficiaries thereto. The amount of the estimated decommissioning cost and the performance guarantee shall be submitted by the facility owner or operator to the parish engineer for review at least every two years and shall be increased as needed in accordance with the consumer price index for inflation and any reduction in value of the credit given for estimated salvage value. The performance guarantee shall be released at such time that it or its assignees remove the system(s) and associated abandoned structures of the facility and such completed removal is found to be satisfactory by the parish engineer.

(9) *Final inspection and permission to operate:* Prior to operation of the facility, the owner and/or operator shall submit a written request to the parish engineer for final inspection of the facility.

The parish engineer shall perform both a file review and a physical inspection of the facility in conducting the final inspection. The review shall be performed to confirm that applicable requirements of the ordinance have been met and that the approved as-built plan reflects the facility design as constructed. The parish engineer shall submit the results of his final inspection to the parish administrator.

If the parish administrator determines that the facility has passed the final inspection and all applicable fees have been remitted, he will recommend approval of the permission to operate to the police jury, upon whose approval the parish engineer shall notify the facility owner or operator that operation of the facility may commence by issuance of a written permission to operate. The issued permission to operate may not be transferred by the facility owner or operator without the approval of the police jury.

If the parish administrator determines that the facility does not pass the final inspection, he will advise the parish engineer to notify the facility owner or operator in writing with a list of deficiencies that must be corrected.

(Ord. No. 8 of 2024)

Sec. 86-109. Appeals.

Upon receipt from the parish engineer of recommended approval or denial of a solar farm permit, or receipt from the parish administrator of recommended approval of permission to operate, the police jury shall hold a hearing and may, by majority vote of a quorum, then present and voting, (1) affirm or reverse the recommended approval of the solar farm permit or permission to operate, (2) affirm or reverse the recommended denial of the solar farm permit, (3) remand to the parish engineer (solar farm permit), or parish administrator (permission to operate), The police jury's decision in each instance is final (subject to later rehearing following remand), but it may be appealed by the applicant to the 42nd Judicial District Court within ten days from receipt of the mailing by certified mail, return receipt requested, of the police jury's decision to the applicable facility applicant, owner, or operator.

(Ord. No. 9 of 2024)

Sec. 86-110. Permit fee.

The solar farm permit fee shall be one percent of the total construction cost of the facility, plus any other applicable permit fees outlined in the Desoto Parish Police Jury's permit fee schedule. The solar farm permit fee shall be due upon issuance of the solar farm permit as a condition of protecting the infrastructure of Desoto Parish.

(Ord. No. 10 of 2024)

Sec. 86-111. Inspections.

Upon 24-hours prior notification, with the exception of emergency situations as determined at the discretion of the permit office, authorized representatives of the police jury may enter upon the premises and conduct an inspection of the solar farm at any time, whether during construction, operation, or decommissioning, to verify compliance with any and all applicable requirements, standards, and/or guidelines.

(Ord. No. 11 of 2024)

Sec. 86-112. Enforcement: penalties.

- (a) In the event the owner or operator is in violation of terms herein and/or the terms of the Desoto Parish Code of Ordinances, the police jury may at its discretion under section 1-9 of the Desoto Parish Code of Ordinances, following a notice of noncompliance being sent by certified mail, return receipt requested, to the applicant, owner, or operator of the solar farm setting forth the noncompliant activities and a deadline for achieving compliance, with the applicant, owner, or operator having failed to meet the requirements for compliance within the allotted time period:
 - (1) Withhold any approvals or permits required by this article or as otherwise provided in the Desoto Parish Code of Ordinances.
 - (2) Issue stop work orders against any work undertaken by an entity not having a proper approval or permit required by this article or as otherwise provided in the Desoto Parish Code of Ordinances, or operating in violation of any parish regulatory provision, including the immediate cessation of parish utility services.
 - (3) Issue stop work orders against any previously approved actions in violation hereof or as otherwise provided in the Desoto Parish Code of Ordinance, including the immediate cessation of parish utility services.
 - (4) Bring an action for temporary restraining order, temporary or permanent injunction, or any other judicial remedy (including, in appropriate cases, for mandamus) to prevent the violation and/or to prevent the occupancy or use of any site or structure involved in the violation, or otherwise to abate a violation, hereof or as otherwise provide in the Desoto Parish Code of Ordinances. Any person subject to parish regulatory provision, and every permittee for the issuance of any parish permit, is placed on notice and agrees that a violation may be enforced, restrained, corrected, or abated, without limitation, by any such judicial remedy, without the necessity of the parish proving irreparable harm or furnishing bond or other security and with the parish, should it prevail in whole or in part, being entitled to recover reasonable attorney's fees and costs. Additionally, any forbearance by the parish of enforcement in any instance shall not constitute a waiver of parish authority to seek enforcement, restraint, correction, or abatement in any other instance.
 - (5) Prosecute the violation as a misdemeanor as provided in section 1-9 of the Desoto Parish Code of Ordinances, subject to a maximum penalty upon conviction of \$500.00, with each day the violation continues constituting a separate offense.

(b) Failure to pay any penalty timely is a violation hereof and may result in the revocation of the solar farm permit. Repeat violations hereof and/or terms of the solar farm permit may result in revocation of the solar farm permit.

(Ord. No. 12 of 2024)

Sec. 86-113. Deviations from application.

The applicant, owner, or operator of the solar farm must immediately notify, update and/or supplement its solar farm permit application with the permit office in the event of any material changes or deviations from the information represented in its original application. The parish engineer will determine whether the changes and/or deviations result in noncompliance with this article and require the parish to reconsider the status of the permit.

(Ord. No. 13 of 2024)

Sec. 86-114. Decommissioning, removal, and abandonment.

- (a) Any solar farm that has reached the end of its useful life, ceases to generate power as set forth in section 86-144(c) below, or has been abandoned shall be removed in accordance with the decommissioning plan. The removal and decommissioning activities shall commence within 90 days of termination of site use, abandonment, or revocation of the solar farm permit. The solar farm owner or operator shall physically remove the installation no more than 12 months after the date of discontinued operations. The owner or operator shall notify the parish engineer by certified mail, return receipt requested, of the proposed date of the discontinued operations and provide detailed plans for removal.
- (b) Decommissioning shall consist of:
 - (1) Physical removal of all solar energy systems, structures, equipment, security barriers and transmission lines from the site including cabling up to a depth of three feet;
 - (2) Disposal of all solid and hazardous waste in accordance with local, state, and federal waste disposal regulations;
 - (3) Stabilize or revegetate the solar farm site as necessary to minimize erosion. The contour of the immovable property shall be returned to what it was at the inception of the project, or as similar as reasonably possible, except that this requirement shall not apply where the immovable property owner(s) consents to the altered contour of the immovable property remaining and permanent drainage structures are in place to ensure that no adjoining immovable property has adverse effects from watershed, runoff and/or drainage from the immovable property. The parish engineer may allow the owner or operator to leave landscaping or designated below-grade foundations to minimize erosion and disruptions to vegetation. The immovable property owner(s) and/or the parish engineer may require that roads and/or buildings be retained; and
 - (4) Remediation of any environmental hazards remaining on the site, as determined by the EPA, LDEQ, or the parish engineer.
- (c) Absent a written notice of a proposed date of decommissioning or written notice of a force majeure, the solar farm shall be considered abandoned when it fails to generate electricity for more than one year after the commercial operations commencement date, without having first obtained the written consent of the parish engineer. Determination of abandonment shall be made by the parish engineer.
- (d) If the owner or operator of the solar farm fails to remove the installation in accordance with the requirements of this section within 12 months of abandonment or the proposed date of decommissioning, the parish may utilize the performance guarantee and any and all legal or available means necessary to cause the abandoned, hazardous, or decommissioned solar farm to be removed and to complete all of the decommissioning steps under this section.

(Ord. No. 14 of 2024)

Sec. 86-115. Industrial tax exemption program (ITEP) or similar program.

The police jury reserves the right to accept, reject, or request modification of the Louisiana Industrial Ad Valorem Tax Program or any other similar program, which currently provides any property tax abatement.

(Ord. No. 15 of 2024)

Sec. 86-116. Transfer and/or sale of solar farm.

The parish engineer shall be notified within 30 days of any anticipated transfer of ownership, operation and/or sale of the solar farm, the solar farm permit, or the permission to operate. The police jury must approve of any such transfer. The new owners or operators of the solar farm shall be held to the same standards, requirements, and permit conditions as the original solar farm owner or operator.

(Ord. No.16 of 2024)

Sec. 86-117. Conflict of laws.

Whenever the requirements of this article conflict with each other or with the requirements of any other applicable statute, regulation, or law, including, without limitation, any regulations that may be promulgated by the Louisiana Department of Natural Resources, the more restrictive regulation shall apply. In the event the requirements of this article conflict with any ordinance previously enacted by the parish, the provisions of this article shall apply.

(Ord. No.17 of 2024)

Secs. 86-118-86-123. Reserved.

DeSoto Parish Police Jury

2025 Holiday Schedule

| New Year's Day | Jan 1 | Wednesday |
|------------------------|----------------|-------------------|
| Martin Luther King Day | January 20 | Monday |
| President's Day | February 17 | Monday |
| Fat Tuesday | March 4 | Tuesday |
| Good Friday | April 18 | Friday |
| Memorial Day | May 26 | Monday |
| Juneteenth | June 19 | Thursday |
| Independence Day | July 4 | Friday |
| Labor Day | September 1 | Monday |
| All Saints Day | October 31 | Friday |
| Veterans Day | November 11 | Tuesday |
| Thanksgiving | November 27-28 | Thursday – Friday |
| Christmas | December 24-26 | Wednesday-Friday |

Parish Secretary: _____

Parish Administrator: ______

DeSoto Parish Police Jury

2025 Meeting Schedule

- January 6, 2025 Committee Meeting
- January 21, 2025 Regular Meeting
- February 3, 2025 Committee Meeting
- February 18, 2025 Regular Meeting
- March 3, 2025 Committee Meeting
- March 17, 2025 Regular Meeting
- April 7, 2025 Committee Meeting
- April 21, 2025 Regular Meeting
- May 5, 2025 Committee Meeting
- May 19, 2025 Regular Meeting
- June 2, 2025 Committee Meeting
- June 16, 2025 Regular Meeting
- July 7, 2025 Committee Meeting
- July 21, 2025 Regular Meeting
- August 4, 2025 Committee Meeting
- August 18, 2025 Regular Meeting
- September 2, 2025 Committee Meeting
- September 15, 2025 Regular Meeting
- October 6, 2025 Committee Meeting
- October 20, 2025 Regular Meeting
- November 3, 2025 Committee Meeting
- November 17, 2025 Regular Meeting
- December 1, 2025 Committee Meeting
- December 15, 2025 Regular Meeting



DeSoto Parish Tourism Commission 115 N. Washington Ave. Mansfield, LA 71052 318-872-1177 <u>desototourism@gmail.com</u>

November 13, 2024

DeSoto Parish Police Jury 101 Franklin St Mansfield, LA 71052

Dear Police Jury Members:

Attached is the 2025 DeSoto Parish Tourism Commission budget. Once again, we look forward to another great year working together to make DeSoto Parish an even better place to live, work, and play.

Sincerely,

Charlette Knotek

Charlotte Knotek, Executive Director

Desoto Parish Tourism Commission Budget 2025

| | Dudget 2023 | |
|--------------------------------------------|--------------|------|
| | | |
| CURRENT ASSETS | | |
| Checking Account - Progressive Bank | | |
| Checking Account - Community Bank | | |
| CD - Capital One | | |
| CD - Progressive Bank | | |
| TOTAL CURRENT ASSETS | | |
| ACCOUNTS RECEIVABLE | | |
| | | |
| TOTAL A/R-CURRENT ASSETS | | |
| | | |
| | | |
| | 2025 | |
| RECEIPTS/INCOME | BUDGET | |
| Hotel/Motel Occupancy Tax | \$160,000.00 | |
| Visitor Enterprise Funds-State of LA | \$74,158.00 | |
| Interest Income | \$35,000.00 | |
| CMP Grants | \$10,000.00 | |
| TOTAL | \$279,158.00 | |
| | \$219,156.00 | |
| · · · · · · · · · · · · · · · · · · · | | |
| EXPENDITURES | | |
| Advertising/Marketing | ¢447.005.00 | |
| | \$117,935.00 | |
| Product Development/Grant | \$16,686.00 | |
| CPA/Audit | \$6,000.00 | |
| Dues & Subscriptions | \$7,000.00 | |
| Hospitality | \$1,500.00 | |
| Insurance (Contents, Liability) | \$1,100.00 | |
| Non-Profit Liability | 2026 Budget | - |
| LWCC Community | \$417.00 | |
| Office Supplies/Computer Services | \$4,000.00 | |
| Postage/Shipping | \$400.00 | |
| Rent | \$15,000.00 | |
| Telephone | \$500.00 | |
| Pelican Broadband | \$420.00 | |
| Cell Phone Reimb | \$960.00 | |
| Janitorial | \$1,800.00 | |
| Travel Expenses | \$3,000.00 | |
| Miscellaneous | \$1,000.00 | |
| Travel Expenses/Hospitality/Group Planners | \$1,200.00 | |
| SUB TOTAL | \$178,918.00 | |
| | \$170,310.00 | |
| | | |
| | | |
| Salaries & Benefits | | |
| Consultant - Iris Harper | ¢10,000,00 | |
| Director Position | \$18,000.00 | |
| Heather | \$41,600.00 | C |
| Medical Insurance | \$17,680.00 | |
| | \$10,000.00 | |
| Payroll Liabilities/Taxes | \$12,000.00 | |
| Cell Phone Expenses | \$960.00 | |
| SUB TOTAL | \$100,240.00 | |
| | _ | |
| TOTAL | \$279,158.00 | |
| | | |
| | | |
| Prepared by Charlotte Knotek | | |
| Prepared by Charlotte Knotek | | |

DESOTO PARISH TOURISM COMMISSION 2024-2025 BUDGET - ADVERTISING/MARKETING

| | 2024-2025 | | NOTES |
|-------------------------------------------------------|--------------|-----------|----------------|
| LOCAL/NATIONAL/REGIONAL ADV | BUDGET | | |
| | | | |
| Mansfield Enterprise - Various Ads | \$1,000.00 | | |
| | \$1,000.00 | | |
| LOT/LTPA COOPERATIVE/SPECIAL PUBLICATIONS | | | |
| 2025 La Fishing & Outdoors Guide - Silver Sponsorship | \$2,300.00 | LTA - CMP | Mar Apr May 2 |
| La Sunshine Guide Photo Listing | \$550.00 | | |
| 2025 Louisiana Attractions Directory | \$735.00 | LTA- CMP | Spring 2 |
| 2024-25 Louisiana Christmas Campaign | \$1,495.00 | | Oct 2024-Dec 2 |
| | \$3,585.00 | | |
| GROUP TRAVEL/TRADE MARKETINGS | | | |
| Louisiana Campground Association | \$200.00 | | |
| | \$200.00 | | |
| SUPPORT PROGRAMS | | | |
| PARISH FESTIVAL MARKETING | \$25,000.00 | | |
| KTBS | \$28,000.00 | | |
| | \$53,000.00 | | |
| | | | |
| INTERNET PROGRAMS/WEBSITE ADVERTISING | | | |
| Graham Group - Print Ads & Programmatic Production | \$1,500.00 | | |
| Graham Group - Programmatic | \$12,000.00 | CMP | \$6,965. |
| Graham Group - SEM Marketing - 12 Months | \$12,000.00 | | +0,000 |
| Graham Group - Social Media Advertising | \$1,000.00 | | |
| Graham Group - Website Hosting/Security/Maintenance | \$1,000.00 | | |
| Graham Group - Account Services | \$3,000.00 | | |
| Graham Group/Branding/Ad Management/Ad DeSign | \$2,500.00 | | |
| Graham Group/Banner Ads | \$3,000.00 | | |
| LocalIQ | \$18,000.00 | | |
| Constant Contact | \$600.00 | | |
| | \$52,500.00 | | |
| SUPPORT MATERIALS | | | |
| LTPA - Brochure Distribution | \$650.00 | | |
| Photography | \$1,000.00 | | |
| Print, Graphics & Video Production | \$4,000.00 | | |
| Parish Video | \$2,000.00 | | |
| | \$7,650.00 | | |
| TOTAL | \$117,935.00 | | |

DESOTO PARISH TOURISM COMMISSION OCCUPANCY TAX REPORT 2023

| | A | В | С | D | E | F | G | н | 1 | 1 | К | | М | N |
|----------------------------------------------------|-------|-------------|---------------------------|-------------|-------------|-------------|----------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-----------------------------------------------|
| 1 | YEAR | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | ОСТ | NOV | DEC | |
| 2 | 2018 | \$11,307.62 | \$12,193.44 | \$14,327.02 | \$13,040.79 | \$12,116.31 | | | | | | | | TOTAL |
| 3 | 2019 | \$11,757.49 | \$10,937.31 | \$12,213.73 | \$13,573.32 | \$12,116.31 | \$10,431.16 | \$11,015.16 | \$10,635.65 | \$10,425.65 | \$11,426.49 | \$10,115.68 | \$9,393.50 | \$136,428.47 |
| 4 | 2020 | \$8,833.70 | | \$10,696.79 | \$9,056.18 | \$15,334.90 | \$12,868.48 \$11,201.07 | \$12,320.06 | \$11,270.86 | \$9,545.62 | \$9,798.21 | \$8,314.76 | \$9,062.39 | \$136,997.13 |
| 5 | 2021 | \$9,979.70 | +=/==== | \$13,533.30 | \$13,289.78 | \$11,803.84 | \$12,162.71 | \$12,726.79 | \$10,030.57 | \$12,299.20 | \$11,373.44 | \$8,779.95 | \$8,687.56 | \$125,434.80 |
| 6 | 2022 | \$11,724.44 | \$14,970.85 | \$16,075.35 | \$17,810.81 | \$15,676.60 | \$17,740.58 | \$12,069.81 | \$13,761.52 | \$13,515.00 | \$13,610.46 | \$12,743.63 | \$10,415.18 | \$150,521.48 |
| 7 | 2023 | \$17,678.91 | \$20,831.20 | \$19,765.14 | \$21,108.17 | \$3,012.77 | \$17,740.58 | \$14,064.88 | \$15,805.95 | \$16,354.10 | \$16,037.74 | \$17,678.91 | \$16,443.61 | \$190,383.82 |
| | 2024 | \$19,363.24 | \$22,020.32 | \$16,281.56 | \$14,185.42 | \$13,512.72 | \$13,958.51 | \$316.85 \$16,412.09 | \$271.19 | \$7,012.53 | \$8,341.47 | \$25,073.82 | \$11,752.79 | \$135,470.27 |
| 8 | | +==,==== | <i>v</i> 22,020.02 | \$10,201.00 | \$14,105.42 | \$15,512.72 | \$15,950.51 | \$10,412.09 | \$13,200.99 | \$21,192.70 | | | | |
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| 12 13 | | | | | DESO | TO PARISH | TOURISM | OCCUPANY | TAX TABLE | | | | | |
| 14 15 16 17 | | | | | 0100 | | 1001113111 | OCCOLANT | IAN IADLL | | | | | |
| 15 | | 0,000.00 | | | | | | | | | | | | |
| 16 | | 0,000.00 | | | | | | | | | | | | |
| 17 | \$16 | 0,000.00 | | | | | | | | | | | | |
| 18 | \$14 | 0,000.00 | | | | | | | | | | | | |
| 19 | \$120 | 0,000.00 | | | | | | | | | | | | |
| 20 | \$100 | 0,000.00 | | | | | | | | | | | | |
| 21 | \$80 | 0,000.00 | | | | | | | | | | | | |
| 22 | \$60 | 0,000.00 | | | | | | | | | | | | |
| 23 | \$40 | 0,000.00 | | | | | | | | | | | | |
| 24 | \$20 | 0,000.00 | | | | | | | | | | - | | |
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| | | AGREE | MENT | | | |
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| agreement ("A | agreement") is made by and be | etween: | | | | |
| | ian Total Security, LLC, a li | | ncorporated | lunder the laws of | Louisiana and w | hose mailing address |
| 1. Acad P.O. I | Box 93088, Lafayette, LA 705 | 09-3088 ("Acadian"); | meorporatee | i under the laws of | | |
| D 2. Subso | criber: | | | | | |
| | Commercial | Residential | | | | |
| ount Type: _ | Desoto Parish Police Jury | na an a | Dona | ald Jackson | Pass Code: | Desoto |
| scriber Name: _ | 101 Franklin Sti | Contact I cison. | M | ansfield | _ | Zip Code: 71052 |
| ling Address: _ | na an ann an san sheanna ann. Na dharainn an san sheanna an an | City: | | | | |
| ne: () | 318.872.0738 Cell | :() | | Email: | DJackson@0 | lesotoppj.com |
| LING TOTA | LS: | | | | | |
| pment GO9 | Qty(X) Price \$0.0 | 00 _= Subtotal | Monthly _ | ProPlus | 20 (X) Price \$2 | 20.50 = Subtotal |
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| | NAL UNITS PURCHASED F | ROM ACADIAN AFTF | R THIS OR | IGINAL PURCHA | SE ARE SUBJE | CT TO THE TERM |
| TITC & CDET | EMENT. SUBSCRIBER MAY AFTER THE DATE OF | CANCEL THIS TRAN | SACTION | ALANY HIVE FI | UOK TO MIDIN | Unit of the time |

1. TERM: The initial term of this Agreement shall be for the period beginning on the Effective Date and ending ______ months following the Effective Date ("Initial Term"). <u>Under all plans offered, after the Initial Term, unless terminated, this Agreement shall automatically, without action by either party, extend and renew itself monthly under the same terms and conditions.</u>

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2. CHARGES: The charges ("Charges") for Acadian's services ("Services") begin upon installation of the equipment, receipt of all or part of the equipment by Subscriber or, in accordance with the terms of this Agreement, thirty (30) days after the Effective Date of this Agreement. Subscriber agrees to pay all sales tax, use tax and other taxes, fees and charges that may be imposed by any governmental body relating to the Services. Subscriber acknowledges that it understands that Acadian bills on a calendar month schedule and prorated fees apply for the initial month.

3. PAYMENT DEFAULT: Should Subscriber fail to pay any monies when due and payable, Acadian shall have the right, without prejudice to any other remedies, to restrict Subscriber's access to the reporting features provided by Acadian in any way, charge a monthly interest rate of 1% on all delinquent amounts and to terminate this Agreement after providing Subscriber with at least fifteen (15) days advance written notice and time to cure. If not cured, Acadian can rescind or terminate this Agreement upon written notice to Subscriber and Subscriber must return all equipment to Acadian including any tablet devices given to Subscriber by Acadian. Subscriber agrees to pay all costs for collecting the amounts owed to Acadian including, but not limited to, reasonable attorneys' fees. In addition, Acadian's acceptance of sums due following an event of default or breach by Subscriber of any of the provisions of this Agreement, including but not limited to payments, hereunder shall not be construed as Acadian's waiver of such event of default or breach and Acadian maintains all rights and remedies it may have hereunder, at law, or in equity as a result of such default or breach.

4. SERVICES: Subscriber has acquired or will acquire from Acadian a Mobile Monitoring Unit ("Unit"), which will receive signals from the Global Positioning Satellite ("GPS") system and transmit signals to, and receive signals from, Acadian or a third party Customer Service Center ("CSC"). In consideration of payment of the Charges, Acadian shall provide the Services as set forth herein. Services, under this Agreement, shall include allowing Subscriber access to Acadian's website to initiate and receive location information in connection with the Services purchased and allowing Subscriber to call Acadian's CSC to request non-emergency assistance in connection with the Services. Acadian shall also provide Subscriber with training on the use of the Services. This shall specifically include over the phone training with Subscriber on how to set up reports as well as training on viewing and managing their beacons. In the event that Subscriber needs help setting up any standard report Acadian shall be available to assist Subscriber setting this up. In the event that Subscriber needs specialized reporting that requires third party assistance, Subscriber agrees to be responsible for all direct charges related to such third party services.

5. TERMINATION: Either party may terminate this agreement without cause after the Initial Term, at any time by providing thirty (30) days advance written notice. This Agreement may be terminated, and Acadian shall not be liable for any damages or subject to any penalty as a result of such termination, at the option of Acadian, at any time upon the occurrence of any of the following events: (a) destruction of or substantial damage to the CSCs so as to make it impractical for Acadian to continue to provide signal receiving and notification services under this Agreement; (b) failure of the Unit, the GPS system and/or the cellular communication networks to transmit signals between Subscriber's Unit and the CSCs; (c) unavailability of, or inability of Acadian either to secure or retain the connections or privileges necessary for the transmission of signals by means of conductors between the CSCs and the police agencies or other service providers; (d) Subscriber's failure to follow any recommendations Acadian may make for the repair or replacement of a defective part of the Unit; (e) Subscriber's failure to follow any recommendations or service impractical; (g) in the event of default in payment of any monies due under this Agreement, or (h) in the event any governmental regulations or limitations necessitate the discontinuance of the Unit or Service as determined by Acadian in its sole discretion. If one of these events occur and Acadian edices to terminate this Agreement, Acadian will provide Subscriber with fifteen (15) days advance written notice of such termination of service. Acadian will, where Subscriber is not a fault, refund to Subscriber any advance payments minus any financing fee payments made for Service to be supplied subsequent to the date of such termination, less any amount still due for the period prior to such termination and any Units not returned to Acadian in acceptable condition. Acadian may charge a re-activation fee if Subscriber cancels its service with Acadian and then asks to re-activat

6. RATE INCREASES: Acadian shall have the right to increase the prices charged for its Services after the Initial Term. Upon Subscriber's receipt of notice that an increase in the rates for Services will occur, Subscriber may terminate this Agreement, without penalty, provided that Subscriber provides to Acadian written notice of such termination within thirty (30) days of the date it receives notice of such increase. Subscriber's failure to object to any such increase within thirty (30) days of notification thereof shall be deemed an acceptance of said increase.

7. SUBSCRIBER RESPONSIBILITIES: Services are provided either by an Acadian CSC or an independent monitoring facility which Acadian selects. Subscriber's Unit is designed to work only with Acadian's CSCs and will not work with any other monitoring centers. Subscriber agrees to do the following: (1) instruct all persons who Subscriber may permit to use the Unit as to its proper use, (2) make sure that the Unit is properly used and maintained, including ensuring that the Unit is plugged into a cigarette lighter or alternate power source that receives constant power from the vehicle battery and (3) ensure that the monitored vehicle has complete automobile liability insurance coverage.

8. TESTING AND SERVICE OF UNIT: The parties hereto agree that the Unit, once installed, is in the exclusive possession of Subscriber, and it is Subscriber's sole responsibility to test the operation of the Unit and to notify Acadian if it is in need of repair. Acadian shall not be required to service the Unit unless it has received notice from Subscriber. Upon such notice, Acadian shall begin servicing the Unit to the best of its ability within forty-eight (48) hours, which does not imply physically replacing or repairing the Unit within that time frame, exclusive of Saturday, Sunday and legal holidays, during the business hours of 9 AM and 5 PM. In the event Subscriber complies with the terms of this Agreement and Acadian fails to begin to act on repairs of the equipment within forty-eight (48) hours after notice is given, Subscriber shall not be responsible for payments due while the Unit remains inoperable. In any lawsuit between the parties in which the condition or operation of the Unit is in issue, Subscriber shall be precluded from raising the issue that the Unit was not operating unless Subscriber can produce a post office certified or registered receipt, signed by Acadian, evidencing that service was requested by Subscriber.

9. SUBSCRIBER'S CARE OF UNIT: After Acadian installs the Unit, Subscriber agrees not to tamper with, remove or otherwise interfere with the Unit or Subscriber will incur a reasonable service fee. The Unit shall remain in the same location as installed and Subscriber agrees to bear the cost of repairs, replacement, relocation or additions to the Unit made necessary as a result of any painting, alteration, remodeling or damage, including damage caused by unauthorized intrusion to the vehicle, lightning or electrical surge, except for ordinary wear and tear, in which event repair or replacement shall be made by Acadian without additional charge. Subscriber agrees to bear all costs of repairs, replacement, or additions to the Units that result from any damage caused by Subscriber.

| 10. ALTERATION OF VEHICLE FOR INSTALLATION: Acadian is a installation and service of the Unit. Acadian shall not her the service of the Unit. | uthorized to | make preparations popped in Acadian's and it. |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------|
| installation and service of the Unit. Acadian shall not be responsible for an | | make preparations necessary, in Acadian's sole discretion, for the |
| and be the of the office readian shall not be responsible for an | Page 64 | reated thereby as a result of such installation, service, or removal of the |

Unit. Acadian shall not be responsible for the condition of the vehicle upon removal of the Unit and Subscriber represents that the owner of the vehicle, if other than Subscriber, authorizes the installation of the Unit under the terms of this Agreement.

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11. MAINTENANCE AND REPAIRS: It is understood and agreed that in cases of damage, other than ordinary wear and tear, Acadian is in no way obligated to maintain, repair, service, or assume the operation of any Unit located at Subscriber's location(s). Subscriber shall be solely responsible for knowing how to properly use their Unit as well as knowing the procedures necessary to make use of Services.

12. UNAUTHORIZED USE OF UNIT: Subscriber is responsible for all charges to the telephone number utilized to perform Services. If Subscriber's Unit is lost, misplaced, or stolen, or if Subscriber's Unit number is used without Subscriber's permission, Subscriber must notify Acadian within forty-eight (48) hours of the loss and provide all information and documentation relating to the problem, including any police reports and affidavits. If Acadian determines that Subscriber's Unit number was fraudulently used without Subscriber's fault or authorization, and Subscriber notified Acadian within forty-eight (48) hours, Acadian will not charge Subscriber for such usage. As part of Acadian's investigation, Subscriber expressly authorizes Acadian, its agents and law enforcement agencies to call any telephone numbers that Subscriber claims were called without Subscriber's permission and for which Subscriber seeks credit from Acadian.

13. RELEASE OF INFORMATION: Subscriber authorizes Acadian to release emergency contact information as provided by Subscriber to notify the appropriate emergency services provider.

14. SERVICE AVAILABILITY: Services are available only within the United States and only when the Unit is within the operating range of an Acadian wireless carrier that is part of the Acadian service network. Services may be limited, interrupted, or discontinued, without liability to Acadian due to many conditions, including: (a) wireless transmission capacity limitations, (b) atmospheric and geographic conditions, (c) other natural or artificial environment conditions beyond Acadian's control, (d) limitations of the electrical system design and architecture of Acadian, (e) the condition of the Unit, (f) government regulations or limitations, (g) restrictions by an underlying carrier, (h) installation, repair, or modification to the network, (i) Acadian's efforts to combat fraudulent use, and (j) other legitimate business and operational reasons. Acadian provide a 99.5% uptime guarantee for all services, excluding any planned maintenance required.

15. REQUESTS TO SERVICE PROVIDERS: Subscriber authorizes Acadian to make requests for information, service, orders, equipment, or units in any respect on behalf of Subscriber to such cellular company or other entity providing equipment, facilities, or services for transmission of signals under this Agreement ("Service Providers"), as Acadian determines to be necessary or desirable. Subscriber understands that the Unit installed in the monitored vehicle uses cellular telephone technology as the transmission mode for sending signals to the CSC. Subscriber understands that due to the very nature of cellular telephone, network and GPS technologies, there will be times when the Unit is unable to secure, maintain, or transmit signals and thus, Acadian will be unable to receive such signals. Subscriber also understands that Acadian does not receive signals when the transmission mode is or becomes non-operational and when the Unit is damaged, does not have an adequate power source, or is otherwise non-operational.

16. USE OF SUBSCRIBER INFORMATION: Subscriber agrees that in connection with acceptance of this Agreement, employee training, quality control and the provision of Services, Acadian may monitor or record Subscriber conversations with CSC personnel, emergency service providers and law enforcement personnel. Further, Subscriber understands that privacy cannot be guaranteed on cellular telephone systems such as those used under this Agreement, and Acadian is not liable to Subscriber for any claims, loss, damages, or cost resulting from any lack of privacy. Subscriber consents to Acadian using information about Subscriber's Unit, or Subscriber's location to provide Services, offer new products or services, or enforce terms of this Agreement. Acadian may use and share aggregate Subscriber statistics with third parties. This does not include information that identifies Subscriber personally. Except as provided above, Acadian will not monitor Subscriber's Unit location.

17. ADDITIONAL UNITS: All additional Units purchased by Subscriber from Acadian after this initial purchase, unless otherwise stated, will be subject to the terms and conditions of this Agreement.

18. OVERAGES: Any overages for Unit(s) will be the responsibility of Subscriber and will be invoiced in the month immediately following the month incurred. All overages are due at the time of invoice.

19. NO WARRANTIES OR REPRESENTATIONS: SUBSCRIBER DOES NOT RECEIVE ANY WARRANTY UNDER THIS AGREEMENT. ACADIAN DOES NOT REPRESENT OR WARRANT EQUIPMENT OR SERVICES. NEITHER ACADIAN NOR ITS LICENSOR SHALL BE LIABLE FOR ANY GENERAL, DIRECT, SPECIAL, INCIDENTAL, EXEMPLARY, PUNITIVE AND/OR CONSEQUENTIAL DAMAGES, SO THE ABOVE LIMITATIONS OR EXCLUSIONS MAY NOT APPLY TO SUBSCRIBER.

20. INCIDENTAL/CONSEQUENTIAL DAMAGES: NEITHER ACADIAN, IT'S LICENSOR, AGENTS, EMPLOYEES, AFFILIATES, OR SUBSIDIARIES ARE LIABLE TO SUBSCRIBER OR ANY OTHER PERSON FOR ANY INCIDENTAL OR CONSEQUENTIAL DAMAGES.

21. INDEMNIFICATION: SUBSCRIBER SHALL INDEMNIFY ACADIAN AGAINST ANY EXPENSES, LOSS, COST, DAMAGE, CLAIM, ACTION, OR LIABILITY PAID, SUFFERED, OR INCURRED AS A RESULT OF ANY BREACH BY SUBSCRIBER OF THIS AGREEMENT, OR AS A RESULT OF THE NEGLIGENCE OR WILLFUL MISCONDUCT OF SUBSCRIBER, ITS AGENTS, SERVANTS, EMPLOYEES OR LICENSEES. FURTHERMORE, SUBSCRIBER AGREES TO AND SHALL INDEMNIFY AND HOLD HARMLESS ACADIAN, ITS EMPLOYEES, AGENTS, AFFILIATES AND SUBCONTRACTORS, FROM AND AGAINST ALL CLAIMS, LAWSUITS AND LOSSES THAT ARISE, WHETHER DIRECTLY OR INDIRECTLY, FROM USE OF THE UNIT AND/OR RELIANCE UPON A CELLULAR NETWORK.

22. THIRD PARTY INDEMNIFICATION: IF ANYONE OTHER THAN SUBSCRIBER, ASKS ACADIAN TO PAY FOR ANY HARM OR DAMAGES CONNECTED WITH OR RESULTING FROM (I) ACADIAN'S BREACH OF THIS AGREEMENT OR A FAILURE OF THE UNIT AND/OR MONITORING SERVICE, (II) ACADIAN NEGLIGENCE OR FAILURE TO PERFORM, (III) ANY OTHER IMPROPER OR CARELESS ACTIVITY OF ACADIAN IN PROVIDING THE UNIT AND/OR MONITORING SERVICE OR (IV) A CLAIM FOR INDEMNIFICATION, SUBSCRIBER WILL PAY ACADIAN ANY AMOUNT WHICH A COURT ORDERS ACADIAN TO PAY OR WHICH ACADIAN REASONABLY AGREES TO PAY.

23. EXCULPATION: THE PARTIES AGREE THAT ACADIAN IS NOT AN INSURER AND NO INSURANCE COVERAGE IS OFFERED HEREIN OR EFFECTED HEREBY. ACADIAN IS NOT ASSUMING LIABILITY AND THEREFORE SHALL NOT BE LIABLE TO SUBSCRIBER FOR ANY LOSS SUSTAINED BY SUBSCRIBER AS A RESULT OF ANY CAUSE WI Page 65 REGARDLESS OF WHETHER OR NOT SUCH LOSS OR INJURY WAS CAUSED BY OR CONTRIBUTED TO BY ACADIAN'S NEGLIGENCE, FAILURE TO PERFORM ANY OBLIGATION, OR STRICT PRODUCTS LIABILITY. ACADIAN SHALL ONLY BE LIABLE TO SUBSCRIBER, TO THE EXTENT CONTAINED HEREIN, SPECIFICALLY WITHIN THE LIMITATION OF LIABILITY CLAUSE, FOR ITS GROSS NEGLIGENCE OR BREACH OF ITS OBLIGATIONS CONTAINED HEREIN.

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24. LIMITATION OF LIABILITY: THE PARTIES AGREE THAT IN THE EVENT ACADIAN IS FOUND TO BE LIABLE TO SUBSCRIBER FOR ANY DAMAGE BY REASON EITHER OF NEGLIGENCE, GROSS NEGLIGENCE, WILLFUL MISCONDUCT OR BREACH OF THIS AGREEMENT, IT WOULD BE IMPRACTICAL AND EXTREMELY DIFFICULT TO FIX ACTUAL DAMAGES. ACADIAN AND SUBSCRIBER FURTHER AGREE THAT SHOULD THERE ARISE ANY SUCH LIABILITY TO SUBSCRIBER ON THE PART OF ACADIAN, SUCH LIABILITY SHALL BE LIMITED TO THE TOTAL AMOUNT OF ONE THOUSAND DOLLARS (\$1,000.00). IN THE EVENT THAT SUBSCRIBER WISHES TO INCREASE THE MAXIMUM AMOUNT OF SUCH LIMITED LIABILITY, SUBSCRIBER MAY OBTAIN A HIGHER LIMITATION OF LIABILITY AMOUNT BY PAYING AN ADDITIONAL AMOUNT, BUT THIS HIGHER LIMITATION SHALL IN NO WAY BE INTERPRETED TO HOLD ACADIAN AS AN INSURER.

25. ASSIGNMENT: This Agreement is not assignable by Subscriber except upon written consent of Acadian being obtained. Acadian shall have the right to assign this Agreement or to subcontract any of its obligations under this Agreement without notice to Subscriber.

26. JURISDICTION: This Agreement shall be governed by and construed in accordance with the laws of the State of Louisiana. Subscriber agrees that any action brought by it against Acadian must be brought in a court of competent jurisdiction in Louisiana.

27. NOTICE: Any notice required to be given hereunder by either party shall be in writing addressed to the other party at the address at the head of this Agreement or at such other address as either party shall notify the other party hereof.

28. ATTORNEYS' FEES: In the event of any dispute relating to or arising out of this Agreement, the prevailing party shall recover, in addition to all other damages and remedies, reasonable attorneys' fees.

29. FULL AGREEMENT: This Agreement constitutes the entire agreement between Acadian and Subscriber with respect to its subject matter. This Agreement may not be modified except by an instrument in writing executed by the parties hereto.

30. SEVERABILITY: In the event one or more of the provisions contained in this Agreement shall be held, for any reason, to be invalid, void, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the remaining provisions hereof, and this Agreement shall remain unaffected and shall be construed as if such invalid, void, illegal, or unenforceable provision never had been contained herein.

WHEREFORE, the parties acknowledge that they have read and understand this Agreement and voluntarily accept the duties and obligations set forth herein.

install data

| Executed on this | day of | , year | to be effective on | | | | ("Effective Date"). |
|------------------|--------------------------------------------------------------------------------------|------------------|-----------------------------------------|---------|----------------------|----------------------------|-----------------------------------------------------------------------------------------------------------------|
| | SUBSCRIBER | | | | | | CURITY, LLC |
| Sign: | adojirina consulta a Art ab, os oblivas actua M Ita auritas Subactibos persona | | | Sign: | a) mini soci si sedi | | iadir searce et aldret (na er ind) 19 a rotinoedor, mennadur? te |
| Name: | | | | Name: | Josh Boudi | reaux | nter and start again gain and A californ the first arctic against A californ the first arctic against |
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THREE DAY NOTICE OF CANCELLATION

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YOU MAY CANCEL THIS TRANSACTION, WITHOUT ANY PENALTY OR OBLIGATION, WITHIN THREE BUSINESS DAYS OF THE EFFECTIVE DATE OF THIS AGREEMENT.

IF YOU CANCEL, ANY PAYMENTS MADE BY YOU UNDER THE AGREEMENT, AND ANY NEGOTIABLE INSTRUMENT EXECUTED BY YOU WILL BE RETURNED WITHIN 10 BUSINESS DAYS FOLLOWING RECEIPT BY ACADIAN OF YOUR CANCELLATION NOTICE, AND ANY SECURITY INTEREST ARISING OUT OF THE TRANSACTION WILL BE CANCELED.

IF YOU CANCEL, YOU MUST MAKE AVAILABLE TO ACADIAN AT YOUR RESIDENCE, IN SUBSTANTIALLY AS GOOD CONDITION AS WHEN RECEIVED, ANY GOODS DELIVERED TO YOU UNDER THIS AGREEMENT, OR YOU MAY IF YOU WISH, COMPLY WITH THE INSTRUCTIONS OF ACADIAN REGARDING THE RETURN SHIPMENT OF THE GOODS AT ACADIAN'S EXPENSE AND RISK.

IF YOU DO MAKE THE GOODS AVAILABLE TO ACADIAN AND ACADIAN DOES NOT PICK THEM UP WITHIN TWENTY DAYS OF THE DATE OF YOUR NOTICE OF CANCELLATION, YOU MAY RETAIN OR DISPOSE OF THE GOODS WITHOUT ANY FURTHER OBLIGATION. IF YOU FAIL TO MAKE THE GOODS AVAILABLE TO ACADIAN, OR IF YOU AGREE TO RETURN THE GOODS TO ACADIAN AND FAIL TO DO SO, THEN YOU REMAIN LIABLE FOR PERFORMANCE OF ALL OBLIGATIONS UNDER THE AGREEMENT.

TO CANCEL THIS TRANSACTION, MAIL OR DELIVER A SIGNED AND DATED COPY OF THIS CANCELLATION NOTICE TO: ACADIAN TOTAL SECURITY, 300 HOPKINS STREET, LAFAYETTE, LA 70501.

| SIGN: | | |
|----------|--|--|
| NAME: | | |
| DATE: | | |
| PHONE #: | | |
| | | |
| | | |
| | | |

THREE DAY NOTICE OF CANCELLATION

YOU MAY CANCEL THIS TRANSACTION, WITHOUT ANY PLYALTY OR OBLICATION, WITHIN THREE BUSINESS DAYS OF THE REFECTIVE DATE OF THIS AGREEMENT.

IT YOU CANCEL, ANY PAYMENTS MADE BY YOU UNDER THE AGLERMENT, AND ANY NEGOLABLE INSTRUMENT EXECUTED BY YOU WILL BERE FURNED WITHIN IN BUSINESS DAYS FOLLOWING RECEIPT BY ACADIAN OF YOUR CANCELLATION NOTICE, AND ANY SECURITY INTEREST ARISING . OUT OF THE TRANSACTION WILL BE CANCELED.

IF YOU GANCEL, YOU MUST MARTE AVAILABLE TO ACADIAN A 1' YOU'R RESIDENCE, IN SUBSTANTIALLY AS COOD CONDITION AS WHEN REC. IVED, ANY GOODS DELIVERED TO YOU UNDER THIS AGREEMENT, OR YOU MAY IF YOU WISH, COMPLY WITH THE INSTRUCTIONS OF ACADIAN REGARDING THE RETURN SHIPMENT OF THE GOODS AT ACADUAN'S EXPENSE AND RISK.

IF YOU DO MAKE THE GOOES AVAILABLE TO ACADIAN AND ACADIAN DOES NOT FICK THEM UP WITHEN TWENTY DAYS OF THE DATE OF YOUR NOTICE OF CANCILLATION, YOU MAY RETAIN OR DISCOSE OF THE GOODS WITHOUT ANY FURTHER OF LIGATION. IF YOU FAIL TO MARE GOODS AVAILABLE TO ACADAN, OR JE YOU AGREE TO RETURN THE COODS TO ACADIAN AND FAIL TO DO SO, THEN YOU REMAIN LIABLE FOR FERFORMANCE OF 41.0 OLIGATIONS UNDER THE ACREEMENT.

TO CANCEL THIS TRANSACTION, MAIL OR DELIVER A SIGNED AND DATUD COFY OF THIS CANCELLATION MOTICE TO: ACADIAN TOTAL SECURITY, 100 GUPKING STREET, LAFAYETTE, LA 70501.

T BEREBY CANCEL TETS TRANSACTION.

SIGN:

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Page 68



Prepared for: Desoto Parish Police Jury

> Presented by: Buddy Maxwell

Risk Services of Louisiana 333 Texas Street, Suite 1000 Shreveport, LA 71101 Phone: (318)797-2422 Fax: (318)795-4892

Date Proposed: November 21, 2024



This proposal is solely an estimate of premium, based on the information provided, and all amounts are subject to change. This proposal does not bind or provide actual coverage and is not an offer of insurance. Specific terms of coverage, exclusions, and limitations are contained solely in a completed insurance policy for which a premium has been paid. This proposal may vary from your original request for coverage. Please review the proposal carefully for any variances. The terms, conditions and premiums included in this proposal contemplate the sale or renewal of all the quoted insurance lines. Electing to buy or renew only some of the lines of coverage may result in changes to the terms, conditions and premiums.

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Risk Services of Louisiana Service Team

Your peace of mind is our priority, and achieving that comes from both your comfort level with our service team and consistency with requests. We believe you deserve top quality individuals and expertise from our support staff and that is the foundation on which we have built our teams.

PRODUCER

Buddy Maxwell buddy-maxwell@leavitt.com Work: (318)794-7145 Cell: (318)540-3230 Responsibilities: Your Producer is responsible for your overall account supervision.

ACCOUNT EXECUTIVE

Lauren Wood, CIC, CISR lauren-wood@leavitt.com Work: (318)795-4867 Cell: (318)458-5722

Responsibilities: Your Account Executive is responsible for your overall account supervision and coordination of services including negotiations with the insurance company, assisting with problem and dispute resolution and coverage questions.

PRACTICE LEADER & QUALITY CONTROL

Michelle Stewart, CIC, CISR

Michelle-stewart@leavitt.com Work: (318)795-4862

Responsibilities: RSL's Practice Leader oversees your Account Executive and Account Manager in order to provide an additional layer of service.

ACCOUNT MANAGER

Brittnay Hartman

Brittnay-Hartman@leavitt.com Work: 318-795-4880

Responsibilities: Your Account Manager handles your questions and is the main point of contact on a day to day basis. Technical questions, billing, audit, policy changes and detailed information as it pertains to your account can be handled by your Account Manager, as well as, routine requests for service such as Auto ID cards, certificates of insurance and evidence of property.

CLAIMS MANAGERS

Ami Edwards, CISR and Brandy Watts

rslclaims@leavitt.com Work: (318)795-4866 Fax: (866)238-8294 After Hours: (877)264-6425 Responsibilities: Your Claims Manager is responsible to report your claims to the insurance carrier, to follow up on all claims to expedite the settlement of each claim.

In the event of an afterhours catastrophic claim (i.e. fatality, significant fire, catastrophic auto accident resulting 3rd party bodily injury) that needs to be immediately reported to the insurance carrier, please contact: The on-call RSL Claims Manager- phone 1-877-264-6425 or cell (318) 216-2738. If unavailable - please contact Rob Eppers at cell (318) 313-0433.



DeSoto Parish Police Jury 2025-26 Premium Summary

| | | | 202 | 25-26 Premium S | ummary | | | |
|-------------------------------------------------------|-------------|-------------|------------------|------------------------|-------------------------|-------------------------------------------------------------|----------------------|----------------------|
| COVERAGE | 2024-25 | 2025-26 | PROPOSED | EXPIRING | PROPOSED | | EXPIRING | PROPOSED |
| Effective 1/1/25-26 | EXPIRING | PROPOSED | CARRIER | LIMITS | LIMITS | | DEDUCTIBLE | DEDUCTIBLE |
| General Liability (Occurrence) | \$215,022 | \$101,027 | Travelers (A:15) | \$1,000,000 / 3000000 | | Each Occurrence / Aggregate | \$5,000 | \$10,000 |
| Products - Completed Operations Aggregate | Included | Included | Travelers (A:15) | \$3,000,000 | \$1,000,000 | Each Occurrence / Aggregate | | |
| Personal and Advertising Injury | Included | Included | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Personal & Adv. Injury | | |
| Bodily Injury & Property Damage | Included | Included | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Bodily Injury | | |
| Sexual Abuse & Molestation | Included | Included | Travelers (A:15) | \$100,000 | \$100,000 | Each Occurrence / Aggregate | \$5,000 | \$10,000 |
| Employee Benefits Liability (Retro Date: 1/1/2025) | Included | \$381 | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Each Occurrence / Aggregate | \$1,000 | \$1,000 |
| Terrorism | Rejected | Included | | | | | | |
| Automobile * | \$118,210 | \$229,940 | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Liability Limit | \$0 | \$5,000 |
| Uninsured / Underinsured Motorist-Bodily Injury Only | Included | Included | Travelers (A:15) | \$100,000 | \$100,000 | Uninsured Motorist-Bodily Injury Only | \$0 | \$5,000 |
| Medical Payment | Not Covered | Not Covered | Travelers (A:15) | Not Covered | Not Covered | Medical Payments | | |
| Exposure Basis | | | Travelers (A:15) | 95 Units / 22 Trailers | 103 Units / 21 Trailers | | | |
| Physical Damage | \$73,767 | \$54,988 | Travelers (A:15) | 110 Units - ACV | 117 Units - ACV | Units <\$100,000 OCN-\$2,500; Units>\$100,000 OCN-\$5,000 | \$1,000 | \$2,500 / \$5,000 |
| Hired & Non-Owned Physical Damage | Included | Included | Travelers (A:15) | \$50,000 | ACV | Comp/Coll | \$1,000 | \$1,000 |
| | | | | | | | | |
| Public Officials Liability (Claims-Made) | \$12,848 | \$28,267 | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Each Occurrence / Aggregate | \$5,000 | \$10,000 |
| Employment Practices Liability | \$23,433 | \$25,861 | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Each Occurrence / Aggregate | \$15,000 | \$15,000 |
| Retro Date: (Retro Date: 1/1/2015) | Included | Included | | | | | | |
| Non-Monetray | Included | | | \$10,000/50,000 | No Coverage | Occurrence/Aggregate | \$15,000 | |
| Terrorism | Rejected | Included | | | | | | |
| Employee Blanket Bond & Faithful Performance | \$872 | \$760 | Travelers (A:15) | \$250,000 | | Includes Faithful Performance | \$2,500 | \$5,000 |
| Money & Securities | Included | Included | Travelers (A:15) | \$50,000 | \$50,000 | | \$2,500 | \$5,000 |
| Depositors Forgery | Included | Included | Travelers (A:15) | \$50,000 | \$50,000 | | \$2,500 | \$5,000 |
| Computer Fraud | Included | Included | Travelers (A:15) | \$50,000 | \$50,000 | | \$2,500 | \$5,000 |
| Funds Transfer Fraud | Included | | | \$50,000 | No Coverage | | \$2,500 | |
| Property (including Boiler & Machinery) * | \$132,188 | \$180,716 | Travelers (A:15) | \$39,244,581 | \$46,187,906 | Blanket, Replacement Cost, No Co-Insurance | \$5,000 | \$10,000 |
| Locations with Functional Replacement Cost | Included | Included | Travelers (A:15) | \$9,104,825 | Included Above | | \$5,000 | \$10,000 |
| Wind / Hail | Included | Included | Travelers (A:15) | Included | Included | Coverage applies per building, content, PIO/ \$100,000 Min. | 1% / \$5,000 Minimum | 2% / \$100,000 |
| Boiler & Machinery (based on property values) | Included | Included | Travelers (A:15) | Included | Included | | \$5,000 | \$10,000 |
| EDP Equipment | Included | Included | Travelers (A:15) | \$250,000 | Included in Contents | | \$5,000 | \$10,000 |
| Flood and Earthquake | | Included | Travelers (A:15) | No Coverage | \$1,000,000 | See proposal for covered locations | | \$50,000 |
| Inland Marine / Equipment* | | | | | | | | |
| Contractor's Equipment | \$53,778 | \$39,527 | Travelers (A:15) | \$12,235,701 | \$12,716,088 | No Flood or Earthquake applies | \$5,000 | \$5,000 |
| Leased or Rented Equipment | Included | Included | Travelers (A:15) | \$100,000 | \$100,000 | Per Item / Per Occurrence | \$5,000 | \$5,000 |
| Terrorism | Rejected | Included | | | | | | |
| Excess Liability (excess over all Travelers Casualty) | \$49,299 | \$34,291 | Travelers (A:15) | \$1,000,000 | \$1,000,000 | Each Occurrence / Aggregate | \$10,000 | \$10,000 |
| Terrorism | Rejected | Included | Travelers (A:15) | | | | | |
| Policy & Engineering Fee | \$23,000 | N/A | | 1 | | 1 | 1 | L |
| LA Assessment | \$2,247.20 | | | | | | | |
| Sub-Total Premium | \$704,664 | \$695,758 | -1.26% | | | | | |
| CYBER LIABILITY | \$8,711 | \$8,504 | Cowbell | \$500,000 | \$500,000 | Privacy, Network Securiy or Media Wrongful Acts | \$25,000 | \$25,000 |
| Retro Date: Full Prior Acts | Included | Included | Cowbell | \$500,000 | \$500,000 | Cyber Extortion ,/ Ramsomware | \$25,000 | \$25,000 |
| Reto Date. Full Flior Acts | Included | Included | Cowbell | \$250,000 | \$250,000 | | \$25,000 | \$25,000 |
| | Included | Included | | | | Cyber Deception / Social Engineering | \$25,000 | \$25,000 \$25,000 |
| | | | Cowbell | \$250,000 | \$250,000 | Telephone Hacking / Funds Transfer Fraud | | |
| Carrier Fee, Broker Fee, Taxes | \$1,104 | \$1,094 | | | | See Proposal for other underlying limits | \$25,000 | \$25,000 |
| WORKERS COMPENSATION | \$147,990 | \$138,145 | Luba | 1M/1M/1M | 1M/1M/1M | | | |
| | | | | 1 1VI/ 1 1VI/ 1 1VI | 1 IVI/ 1 IVI/ 1 IVI | | | |
| Total Premium | \$862,469 | \$843,501 | (\$18,968) | | | | | |

IMPORTANT: This summary sheet is for informational purposes only and does not supersede the proposal or policy.

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Payment Options

| Full Payment | Check Payable to | # of Installments |
|--------------|--------------------------------------------|-------------------|
| \$701,751.00 | Risk Services – Leavitt Insurance Agencies | 1 |

Payment Options-Direct Bill

| Carrier | Down Payment | # of Installments | Amount |
|---------|--------------|-------------------|-------------------|
| LUBA | 148.00 | Monthly Reporting | Monthly Reporting |

Marketing Efforts

| Carrier | Line of Business | Comments |
|--------------------|----------------------|----------------------------------------------------|
| Travelers | Package | Proposed option |
| AmGuard | Package | Withdrew from public sector |
| Houston Casualty | Package | Decline - no appetite for risk |
| MunichRe | Package | Decline - no appetite for risk |
| Intact (OneBeacon) | Package | Withdrew from 1 st dollar public sector |
| Old Republic | Package | SIR options starting at 250,000 and higher |
| Berkley | Package | SIR options starting at 250,000 and higher |
| Ambridge | Package | SIR options starting at 250,000 and higher |
| Safety National | Package | SIR options starting at 250,000 and higher |
| LUBA | Workers Compensation | Proposed Option |
| Amtrust | Workers Compensation | Decline - no appetite for risk |
| Eastern Alliance | Workers Compensation | Decline - no appetite for risk |
| Trean | Workers Compensation | Decline - no appetite for risk |
| Accident Fund | Workers Compensation | Decline – no appetite for risk |



Subjectivities for Binding Coverage are:

- o Signed Proposal Acceptance
- o Signed Schedules
- O Signed TRIA Form(s)
- O Signed UM/UMBI Form(s)

Insured Name: Desoto Parish Police Jury

- □ Please bind coverage as outlined in this proposal.
- □ Please bind coverage as outlined above with the following changes:
 - 1.
 - 2.

I understand that I am fully responsible for the payment of the insurance premium owed for such insurance coverage, and hereby confirm that such insurance premium will be remitted to Risk Services Insurance Agencies (or its applicable subsidiaries or affiliates).

I understand that some or all of that premium is fully earned upon binding, so that even if I decide to later procure coverage elsewhere, I am still obligated to pay any such premium that is considered "minimum earned premium" and any short term penalties because such premium will not be returned upon cancellation of this insurance coverage.

 Signature of Insured
 Date
 Print Name
 Title

 Signature of Producer
 Date
 Print Name
 Title



Named Insured and Locations

Named Insured

First Named:

Desoto Parish Police Jury



Property

Policy Description

| Policy Term | Insurance Company | A.M. Best | | |
|------------------------|-------------------|-----------|--|--|
| 01/01/2025 -01/01/2026 | Travelers | A IV | | |



Statement of Values

Desoto Parish

1/1/2025

Date

Insured Signature & Title

| * Refer to Additional Interest Worksheet to list your | mortgagee or loss payee |
|-------------------------------------------------------|-------------------------|
| | |

| Loc | Bldg | Location Address (Do not include City & State) | City | State | Zip Code | Occupancy | , | 2024 Buildings | 2025 Buildings | 2024 Contents | 2025 Contents | 2025 TIV |
|--------|------|---------------------------------------------------|------------|-------|----------|-------------------------|----------|----------------|----------------|---------------|---------------|--------------|
| TOTALS | | • | • | • | | | | \$30,422,773 | \$40,494,572 | \$2,770,719 | \$5,693,334 | \$46,187,906 |
| 1 | 1 | 424 Liberty Lane | Grand Cane | LA | 71032 | Generator | | 60,000 | 60,000 | \$0 | \$300,100 | \$360,100 |
| 1 | 2 | 424 Liberty Lane | Grand Cane | LA | 71032 | Hwy Dept Bldg | | 754,198 | 1,621,616 | \$142,100 | \$647,500 | \$2,269,116 |
| 1 | 3 | 424 Liberty Lane | Grand Cane | LA | 71032 | Storage Bldg | | 6,000 | 162,501 | \$4,000 | \$4,000 | \$166,501 |
| 1 | 4 | 424 Liberty Lane | Grand Cane | LA | 71032 | 6000 Gallon Fuel Tank | | 30,000 | 30,000 | \$0 | \$0 | \$30,000 |
| 1 | 5 | 424 Liberty Lane | Grand Cane | LA | 71032 | 6000 Gallon Fuel Tank | | 30,000 | 30,000 | \$0 | \$0 | \$30,000 |
| 1 | 6 | 424 Liberty Lane | Grand Cane | LA | 71032 | 6000 Gallon Fuel Tank | | 30,000 | 30,000 | \$0 | \$0 | \$30,000 |
| 1 | 7 | 424 Liberty Lane | Grand Cane | LA | 71032 | Fueling Station Canopy | | 57,000 | 57,000 | \$0 | \$0 | \$57,000 |
| 1 | 8 | 424 Liberty Lane | Grand Cane | LA | 71032 | Asphalt Emulsion Tank | Canopy | 23,000 | 23,000 | \$0 | \$0 | \$23,000 |
| 1 | 9 | 424 Liberty Lane | Grand Cane | LA | 71032 | Fuel Pump #1 & Fueling | s System | 61,667 | 61,667 | \$0 | \$0 | \$61,667 |
| 1 | 10 | 424 Liberty Lane | Grand Cane | LA | 71032 | Fuel Pump #2 & Fueling | s System | 61,666 | 61,667 | \$0 | \$0 | \$61,667 |
| 1 | 11 | 424 Liberty Lane | Grand Cane | LA | 71032 | Fuel Pump #3 & Fueling | s System | 61,667 | 61,667 | \$0 | \$0 | \$61,667 |
| 2 | 1 | 208-216 Adams | Mansfield | LA | 71052 | Annex Assessor/Judges/ | DA | 2,502,000 | 2,502,000 | \$200,000 | \$355,520 | \$2,857,520 |
| 2 | 2 | 206 Adams | Mansfield | LA | 71052 | Office | | 344,925 | 391,077 | \$150,000 | \$87,600 | \$478,677 |
| 3 | 1 | 101 Texas | Mansfield | LA | 71052 | Courthouse | | 5,247,900 | 6,677,135 | \$250,000 | \$1,499,520 | \$8,176,655 |
| 4 | 1 | 2712 Highway 84 East | Mansfield | LA | 71052 | Diesel Tanks 1 | | 15,000 | 15,000 | \$0 | \$0 | \$15,000 |
| 4 | 2 | 2712 Highway 84 East | Mansfield | LA | 71052 | Diesel Tanks 2 | | 15,000 | 15,000 | \$0 | \$0 | \$15,000 |
| 4 | 3 | 2712 Highway 84 East | Mansfield | LA | 71052 | New Land Fill Bldg | | 600,000 | 600,000 | \$50,000 | \$50,000 | \$650,000 |
| 4 | 4 | 2712 Highway 84 East | Mansfield | LA | 71052 | Vehicle Storage Canopy | | 288,000 | 288,000 | \$0 | \$0 | \$288,000 |
| 5 | 1 | 612 East Franklin Street | Mansfield | LA | 71052 | DMV Office | | 156,000 | 568,080 | \$0 | \$0 | \$568,080 |
| 6 | 1 | 101 Franklin Street | Mansfield | LA | 71052 | Jury Office | | 700,000 | 1,361,459 | \$350,000 | \$350,000 | \$1,711,459 |
| 7 | 1 | 10117 Highway 171 | Grand Cane | LA | 71032 | Means Exhibit Bldg | | 1,350,000 | 1,350,000 | \$20,000 | \$20,000 | \$1,370,000 |
| 7 | 2 | 10117 Highway 171 | Grand Cane | LA | 71032 | Airplane Storage 7-T Ha | ingars | 443,000 | 1,516,029 | \$0 | \$0 | \$1,516,029 |
| 7 | 3 | 10117 Highway 171 | Grand Cane | LA | 71032 | Generator | | 60,000 | 60,000 | \$0 | \$0 | \$60,000 |
| 7 | 4 | 10117 Highway 171 | Grand Cane | LA | 71032 | Terminal Building | | 464,000 | 464,000 | \$20,000 | \$20,000 | \$484,000 |
| 7 | 5 | 10117 Highway 171 | Grand Cane | LA | | Maintenance Shop | | 155,000 | 576,240 | \$0 | \$0 | \$576,240 |
| 7 | 6 | 10117 Highway 171 | Grand Cane | LA | 71032 | New Hangar (10 - T Hai | ngars) | 1,000,000 | 1,000,000 | \$10,000 | \$10,000 | \$1,010,000 |
| 7 | 7 | 10117 Highway 171 | Grand Cane | LA | 71032 | Power Building | | 40,000 | 40,000 | \$30,000 | \$30,000 | \$70,000 |
| 8 | 1 | 104 S. Crosby | Mansfield | LA | 71052 | Voters/State DHHS | | 700,000 | 700,000 | \$50,000 | \$50,000 | \$750,000 |
| 9 | 1 | 302 North Washington | Mansfield | LA | 71052 | Maintenance Departmen | t | 117,000 | 117,000 | \$25,000 | \$25,000 | \$142,000 |
| 10 | 1 | 201 Franklin | Mansfield | LA | 71052 | Office/Detention Center | | 9,180,000 | 9,180,000 | \$800,000 | \$1,139,200 | \$10,319,200 |
| 11 | 1 | 402 Polk Street/113 Jefferson | Mansfield | LA | | Health Unit | | 900,000 | 900,000 | \$70,000 | \$70,000 | \$970,000 |
| 11 | 2 | 402 Polk Street/113 Jefferson | Mansfield | LA | 71052 | OCS/Council on Aging | | 961,000 | 1,446,386 | \$150,000 | \$400,400 | \$1,846,786 |
| 12 | 1 | 120 McEnery Street | Mansfield | LA | 71052 | Coroners Office | | 215,000 | 735,940 | \$20,000 | \$120,000 | \$855,940 |
| 13 | 1 | 459 Highway 3015 | Grand Cane | LA | 71032 | Rosenwald School- Mus | eum | 200,000 | 763,465 | \$0 | \$0 | \$763,465 |
| 14 | 1 | 12570 Highway 5 | Longstreet | LA | 71050 | Rosenwald School Muse | um | 200,000 | 763,465 | \$10,000 | \$94,875 | \$858,340 |
| 15 | 1 | 404 Liberty Lane | Mansfield | LA | 71052 | ANIMAL SHELTER | | 770,000 | 770,000 | \$50,000 | \$50,000 | \$820,000 |
| 15 | 2 | 404 Liberty Lane | Mansfield | LA | | Storage building | | 10,000 | 57,529 | \$40,000 | \$40,000 | \$97,529 |
| 16 | 1 | 1216 Old Jefferson Highway | Mansfield | LA | 71052 | Restrooms/Playground H | lquip | 70,000 | 2,938,655 | \$241,619 | \$241,619 | \$3,180,274 |
| 16 | 2 | 1216 Old Jefferson Highway | Mansfield | LA | | Restrooms | | 234,000 | 234,000 | \$0 | \$0 | \$234,000 |
| 16 | 3 | 1216 Old Jefferson Highway | Mansfield | LA | 71052 | Restrooms | Page 76 | 54,000 | 96,973 | \$0 | \$0 | \$96,973 |
| 17 | 1 | 120 B McEnery St | Mansfield | LA | 71052 | Coroner's Office | | 145,000 | 493,101 | \$0 | \$0 | \$493,101 |
| 18 | 1 | 2712 Highway 84 East | Mansfield | LA | | Shop at Land fill | | 135,000 | 237,024 | \$30,000 | \$30,000 | \$267,024 |

| Loc | Bldg | Location Address (Do not include City & State) | City | State | Zip Code | Occupancy | 2024 Buildings | 2025 Buildings | 2024 Contents | 2025 Contents | 2025 TIV |
|-----|------|---------------------------------------------------|------------|-------|----------|----------------------------|----------------|----------------|---------------|---------------|-----------|
| 19 | 1 | 808 Main Street | Logansport | LA | 71049 | Old Library (DRH Clinic) | 810,000 | 856,590 | \$0 | \$0 | \$856,590 |
| 20 | 1 | 139 Jackson Street | Pelican | LA | | Old Bank Building (Vacant) | 180,000 | 180,000 | \$0 | \$0 | \$180,000 |
| 21 | 1 | LA-509 Mansfield | Mansfield | LA | 71052 | Clear Lake Boat Launch | 170,000 | 170,000 | \$0 | \$0 | \$170,000 |
| 22 | 1 | 208 Pea Street | Mansfield | LA | 71052 | Homeless Shelter | 47,800 | 47,800 | \$15,000 | \$15,000 | \$62,800 |
| 23 | 1 | 1746 Hwy 171 | Stonewall | LA | 71078 | Stonewall Government Plaza | 0 | 0 | \$25,000 | \$25,000 | \$25,000 |
| 24 | 1 | 211 Independent Ave | Grand Cane | LA | 71032 | Concession Stand | 167,950 | 183,506 | \$3,000 | \$3,000 | \$186,506 |
| 24 | 2 | 211 Independent Ave | Grand Cane | LA | 71032 | Static Display | \$0 | \$0 | \$15,000 | \$15,000 | \$15,000 |
| | | | | | | | | | | | |
| | | EDP = \$50,000 | | | | | | | | | |

Blanket Coverage Items included in the property form

BI&EE = \$500,000

| 25 | 1 | Blanket Location | Grand Cane | LA | 71032 | Street Lights (\$25,000/item) | \$150,000 | \$0 | | |
|----|---|------------------|------------|----|-------|--------------------------------------|-----------|-----|--|--|
| 26 | 1 | Blanket Location | Grand Cane | LA | 71032 | Street Signs (25,000/item) | \$150,000 | \$0 | | |
| 27 | 1 | Blanket Location | Grand Cane | LA | 71032 | Traffic Signs & Lights (25,000/item) | \$150,000 | \$0 | | |
| 28 | 1 | Blanket Location | Grand Cane | LA | 71032 | Stadium Lights (25,000/item) | \$150,000 | \$0 | | |

Policy Number

630-6Y731625

Coverages and limits of insurance – described premises

Insurance applies on a BLANKET basis only to a coverage or type of property for which a Limit of Insurance is shown below.

The most we will pay for loss or damage in any one occurrence at any one premises location is 110% of the value(s) for each Building or Structure and separately for the total of Your Business Personal Property (including furniture and fixtures, machinery and equipment, "electronic data processing equipment", "stock", all other personal property owned by you and used in your business and your use interest in improvements and betterments) and Personal Property of Others at each premises location as shown on the latest Statement of Values filed with us and at each premises location as subsequently reported to and agreed by us to insure.

If, at the time of loss, the values shown on the latest Statement of Values on file with us or the values at premises locations subsequently reported to us are not individually stated for each Building, each Structure, and for Your Business Personal Property and Personal Property of Others at each premises location:

1. The value for each Building and Structure will be determined by multiplying the reported Building and Structure value by the proportion that the square footage of the individual Building and Structure bears to the total square footage of all Buildings and Structures contemplated in the reported Building and Structure value.

2. The value of Your Business Personal Property and Personal Property of Others at each premises location will be determined by multiplying the reported Your Business Personal Property and Personal Property of Others value by the proportion that the square footage of all Buildings and Structures at the individual premises location bears to the total square footage of all Buildings and Structures at all premises locations contemplated in the reported Your Business Personal Property of Others value.

For insurance that applies to a specific premises location see Deluxe Property Coverage Part Schedule - Specific Limits.

| BLANKET DESCRIPTION OF COVERAGE OR PROPERTY | LIMITS OF INSURANCE |
|----------------------------------------------|---------------------|
| Building and Your Business Personal Property | \$46,187,906 |

Co-insurance provision

Coinsurance does not apply to Blanket Coverages shown above.

Valuation provision

Replacement cost (subject to limitations) applies to most types of covered property (See Valuation Loss Condition).

Functional Building Valuation

Additional covered property

LIMITS OF INSURANCE

\$50,000

| ersonal Property at Undescribed Premises | |
|---------------------------------------------------------------|-------------|
| At any "exhibition" premises | \$50,000 |
| At any installation premises or temporary storage premises | Not Covered |
| At any other not owned, leased or regularly operated premises | \$50,000 |

Deluxe property coverage form - additional coverages & coverage extensions

The Limits of Insurance shown in the left column are included in the coverage form and apply unless a Revised Limit of Insurance or Not Covered is shown in the Revised Limits of Insurance column on the right. The Limits of Insurance apply in any one occurrence unless otherwise stated.

| | LIMITS OF INSURANCE | REVISED LIMITS OF INSURANCE |
|-------------------------------------------------------------------|------------------------|--------------------------------|
| Accounts Receivable | Integration | |
| At all described premises | \$50,000 | \$200,000 |
| In transit or at all undescribed premises | \$25,000 | \$100,000 |
| Appurtenant Buildings and Structures | \$100,000 | |
| Claim Data Expense | \$25,000 | |
| Covered Leasehold Interest – Undamaged Improvements & Betterments | | |
| Lesser of Your Business Personal Property limit or: | \$100,000 | |
| Debris Removal (additional amount) | \$250,000 | |
| Deferred Payments | \$25,000 | |
| Duplicate Electronic Data Processing Data and Media | \$50,000 | |
| Electronic Data Processing Data and Media | | |
| At all described premises | \$50,000 | \$250,100 |
| Employee Tools | | |
| In any one occurrence | \$25,000 | |
| Any one item | \$2,500 | |
| Expediting Expenses | \$25,000 | |
| Extra Expense | \$25,000 | |
| Fine Arts | | |
| At all described premises | \$50,000 | |
| In transit | \$25,000 | |
| Fire Department Service Charge | Included* | |
| Fire Protective Equipment Discharge | Included* | |
| Green Building Alternatives – Increased Cost | | |
| Percentage 1% | | |
| Maximum amount – each building | \$100,000 | |
| Green Building Reengineering and Recertification Expense | \$25,000 | |
| Limited Coverage for Fungus, Wet Rot or | | |
| Dry Rot – Annual Aggregate | \$25,000 | |
| Loss of Master Key | \$25,000 | |
| Newly Constructed or Acquired Property | | |
| Buildings - each | \$2,000,000 | |
| Personal Property at each premises | \$1,000,000 | |

*Included means included in applicable Covered Property Limit of Insurance

Deluxe property coverage form - additional coverages & coverage extensions

| U | LIMITS OF | REVISED LIMITS |
|------------------------------------------------------------------|-----------|----------------|
| | INSURANCE | OF INSURANCE |
| Non-Owned Detached Trailers | \$25,000 | |
| Ordinance or Law Coverage | \$250,000 | |
| Outdoor Property | \$25,000 | \$50,000 |
| Any one tree, shrub or plant | \$2,500 | \$5,000 |
| Outside Signs | | |
| At all described premises | \$100,000 | |
| At all undescribed premises | \$5,000 | |
| Personal Effects | \$25,000 | \$50,000 |
| Personal Property At Premises Outside of the Coverage Territory | \$50,000 | |
| Personal Property In Transit Outside of the Coverage Territory | \$25,000 | \$50,000 |
| | | |
| Pollutant Cleanup and Removal – Annual Aggregate | \$100,000 | |
| Preservation of Property | | |
| Expenses to move and temporarily store property | \$250,000 | |
| Direct loss or damage to moved property | Included* | |
| Reward Coverage | | |
| 25% of covered loss up to a maximum of: | \$25,000 | |
| Stored Water | \$25,000 | |
| Theft Damage to Rented Property | Included* | |
| Undamaged Parts of Stock in Process | \$50,000 | |
| Valuable Papers and Records – Cost of Research | | |
| At all described premises | \$50,000 | |
| In transit or at all undescribed premises | \$25,000 | |
| Water or Other Substance Loss – Tear Out and Replacement Expense | Included* | |

*Included means included in applicable Covered Property Limit of Insurance

Deluxe business income (and extra expense) coverage form - described premises

| PREMISES LOCATION NO. | BUILDING NO. | LIMITS OF INSURANCE | |
|-----------------------|--------------|---------------------|-----------|
| 001-026 | 001-049 | | \$500,000 |

Rental Value: Included Ordinary Payroll: Included

Deluxe business income - additional coverages and coverage extensions

The Limits of Insurance, Coverage Period and Coverage Radius shown in the left column are included in the coverage form and apply unless a revised Limit of Insurance, Coverage Period, Coverage Radius or Not Covered is shown under the column on the right. The Limits of Insurance apply in any one occurrence unless otherwise stated.

| | LIMITS OF INSURANCE, COVERAGE PERIOD OR COVERAGE RADIUS | REVISED LIMITS OF INSURANCE, COVERAGE PERIOD OR COVERAGE RADIUS |
|------------------------------------------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------------|
| Business Income from Dependent Property | | |
| At Premises Within the Coverage Territory | \$100,000 | \$250,000 |
| At Premises Outside of the Coverage Territory | \$100,000 | |
| Civil Authority | | |
| Coverage Period | 30 days | |
| Coverage Radius | 100 miles | |
| Claim Data Expense | \$25,000 | |
| Contract Penalties | \$25,000 | |
| Extended Business Income | | |
| Coverage Period | 180 days | |
| Fungus, Wet Rot or Dry Rot – Amended Period of Restoration | | |
| Coverage Period | 30 days | |
| Green Building Alternatives – Increased Period of Restoration | | |
| Coverage Period | 30 days | |
| Ingress or Egress | \$25,000 | |
| Coverage Radius | 1 mile | |
| Newly Acquired Locations | \$500,000 | |
| Ordinance or Law - Increased Period of Restoration | \$250,000 | |
| Pollutant Cleanup and Removal – Annual Aggregate | \$25,000 | |
| Transit Business Income | \$25,000 | |
| Undescribed Premises | \$25,000 | |

Causes of loss - Earthquake - aggregate in any one policy year, for all losses covered

under the Causes of loss – Earthquake endorsement, commencing with the inception date of this policy:

| | | AGGREGATE LIMITS OF INSURANCE |
|----------------------------------------------------|-------|----------------------------------|
| 01. Applies at the following Building(s) numbered: | 01-49 | \$1,000,000 |

If more than one Annual Aggregate Limit applies in any one occurrence, the most we will pay is the highest involved Annual Aggregate Limit. The most we will pay during each annual period is the highest of the Annual Aggregate Limits shown.

Causes of loss - Broad Form Flood - aggregate in any one policy year, for all losses

covered under the Causes of loss - Broad Form Flood endorsement, commencing with the inception date of this policy:

| | | AGGREGATE LIMITS OF INSURANCE |
|----------------------------------------------------|-------------------|----------------------------------|
| 01. Applies at the following Building(s) numbered: | 01-34,38-44,46-49 | \$1,000,000 |

If more than one Annual Aggregate Limit applies in any one occurrence, the most we will pay is the highest involved Annual Aggregate Limit. The most we will pay during each annual period is the highest of the Annual Aggregate Limits shown.

EXCESS OF LOSS LIMITATION APPLIES - See Causes of Loss - Broad Form Flood endorsement.

Causes of loss – equipment breakdown DX T3 19

The insurance provided for loss or damage caused by or resulting from Equipment Breakdown is included in, and does not increase the Covered Property, Business Income, Extra Expense, and/or other coverage Limits of Insurance that otherwise apply under this Coverage Part.

| COVERAGE EXTENSION: | LIMITS OF INSURANCE | REVISED LI | MITS OF INSURANCE |
|-----------------------|---------------------|------------|-------------------|
| Spoilage | | \$25,000 | \$250,000 |
| | | | |
| LIMITATIONS: | LIMITS OF INSURANCE | REVISED LI | MITS OF INSURANCE |
| Ammonia Contamination | | \$25,000 | \$250,000 |
| Hazardous Substance | | \$25,000 | \$250,000 |

All Coverage Property Damage Deductible

| Direct Damage to Covered Property | \$10,000 |
|-----------------------------------|----------|

Business Income & Extra Expense

Business Income and Extra Expense loss or expense caused by physical damage to covered property

Utility services

| | LIMITS OF INSURANCE | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|
| Combined Direct Damage and Time Element - in any one occurrence (See Utility Services – Direct Damage and Utility Services Time Element endorsements) | | \$50,000 |
| | | |

Coverage is provided for the following: Water Supply Communication Supply Power Supply Coverage for Overhead Transmission Lines is: excluded. 72 Hours

Electronic Vandalism Limitation Endorsement DX T3 98

| ELECTRONIC VANDALISM | LIMIT OF INSURANCE |
|--------------------------------------------------|--------------------|
| Aggregate in any 12 month period of this policy: | \$10,000 |

Public Sector Services Additional Coverage Endorsements

| | LIMIT OF INSURANCE |
|---------------------------------------------------|--------------------|
| Spoilage Coverage Extension DX T3 15 | \$250,000 |
| Public Entity Property Extensions DX T4 47 | LIMIT OF INSURANCE |
| Confiscated Property | \$100,000 |
| Street Lights – each item | \$25,000 |
| Street Lights – maximum per occurrence | \$150,000 |
| Street Signs – each item | \$25,000 |
| Street Signs – maximum per occurrence | \$150,000 |
| Traffic Signs and Lights – each item | \$25,000 |
| Traffic Signs and Lights – maximum per occurrence | \$150,000 |
| Stadium Lights – per occurrence | \$25,000 |
| Stadium Lights – maximum per occurrence | \$150,000 |

Deductibles

By Earthquake

PERCENTAGE

OCCURENCE

\$50,000

2%

\$100,000

72Hours

01. in any one occurrence, at the following Building(s) numbered: 001-049

As respects Business Income Coverage a 72 hour deductible applies at all premises locations.

By Flood

| | OCCURENCE |
|------------------------------------------------------------------|------------------------------|
| 01. At each of the following Building(s) numbered: | |
| 001-034,038-044,046-049 | |
| in any one occurrence | \$50,000 |
| As respects Business Income Coverage a 72 hour deductible applie | s at all premises locations. |

By Windstorm or Hail

At the following described premises:

| PREMISES LOCATION NO | BUILDINGS NO | |
|-------------------------|-----------------|--|
| 001-025 | 001-049 | |

the following percentage applies:

subject to the following minimum, in any one occurrence:

As respects Business Income Coverage a 72 hour deductible applies at all premises locations above.

To Utility Services

Time Element, in any one occurrence:

Business Income

As respects Business Income Coverage, for which no other deductible is stated above or in the coverage description, a 72 hour deductible applies.

Refer to policy for actual terms and conditions

Any Other Covered Loss

in any one occurrence:

\$10,000

Rating Basis

| Total Rating Basis | \$46,687,906 |
|---------------------------------|--------------|
| Building Rate | 0.397 |
| Business Personal Property Rate | 0.251 |
| Time Element Rate | 0.041 |
| Premium for Policy Period | \$178,291 |
| Taxes & Surcharges | \$2,425 |
| Deluxe Total | \$180,716 |

Note: The Premium shown above includes the premium charged for Equipment Breakdown coverage. The premium for Equipment Breakdown coverage is \$3,014.

If you elect not to purchase Equipment Breakdown coverage, please contact your Account Executive and a revised quote without Equipment Breakdown coverage will be sent to you.

Commercial Inland Marine

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Travelers | A IV |

Equipment Summary

| Loc # | Category | Coverage | Deductible |
|---------|-----------|------------|------------|
| BLANKET | Equipment | 12,716,088 | 5,000 |

Inland Marine Locations/Job Site Information

| Loc # | Address | City | State | Zip |
|-------|---------------------|-----------|-------|-------|
| 00006 | 101 Franklin Street | Mansfield | LA | 71052 |



EQUIPMENT SCHEDULE Desoto Parish

| | | Signature & Title | | | Total Equipment | 1/1/2025 Date \$12,716,088 | | |
|-----|------|-------------------|-----------|-------------------------|----------------------|----------------------------------|-----------|------------|
| No. | Year | Desciption | Model | Description | Vin No. | Limit | Valuation | Deductible |
| 1 | 2008 | Caterpillar | S12 | Motor Grader | 12HCBK01515 | \$139,150 | ACV | \$5,000 |
| 2 | 2008 | CATERPILLAR | 12HC | MOTOR GRADER | 12HCBK01513 | \$139,150 | ACV | \$5,000 |
| 3 | | JOHN DEERE | 670B | MOTORGRADER | 518054 | \$48,500 | ACV | \$5,000 |
| 4 | | JOHN DEERE | 80C | EXCAVATOR | FF080CZ011515 | \$65,662 | ACV | \$5,000 |
| 5 | | CATERPILLAR | D6R111LGP | | WRG00504 | \$317,128 | ACV | \$5,000 |
| 6 | 1985 | CATERPILLAR | D6 | DOZER | 04X09904 | \$102,785 | ACV | \$5,000 |
| 7 | | CASE | 580K | BACKHOE | JJG0020935 | \$29,586 | ACV | \$5,000 |
| 8 | | CATERPILLAR | 12G | GRADER | 61M15807 | \$58,312 | ACV | \$5,000 |
| 9 | 1993 | FORD | 6640 | TRACTOR/ALAMO BOOM | BD44814 | \$30,739 | ACV | \$5,000 |
| 10 | 1998 | JOHN DEERE | 110 | EXCAVATOR | 20013 | \$78,000 | ACV | \$5,000 |
| 11 | 1998 | JOHN DEERE | 110 | EXCAVATOR | 20016 | \$78,000 | ACV | \$5,000 |
| 12 | 1998 | JOHN DEERE | 110 | EXCAVATOR | 20019 | \$78,000 | ACV | \$5,000 |
| 13 | 1998 | NEW HOLLAND | TS90 | TRACTOR | 101315B | \$21,708 | ACV | \$5,000 |
| 14 | 1997 | JOHN DEERE | 444H | FRONT LOADER | 561951 | \$51,000 | ACV | \$5,000 |
| 15 | | INGERSOLL RAN | PT125R | ROLLER | 152943 | \$27,000 | ACV | \$5,000 |
| 16 | | NEW HOLLAND | 7610 | TRACTOR W/TIGER MOWER | 260241M | \$31,713 | ACV | \$5,000 |
| 17 | | NEW HOLLAND | 7610 | TRACTOR W/TIGER R&S MC | 259908M | \$31,713 | ACV | \$5,000 |
| 18 | 2001 | JOHN DEERE | 310G | BACKHOE | T031GX896849 | \$39,500 | ACV | \$5,000 |
| 19 | 2001 | JOHN DEERE | 670C | MOTOR GRADER | T06068H880964 | \$112,800 | ACV | \$5,000 |
| 20 | | JOHN DEERE | 310G | BACKHOE | 914095 | \$39,459 | ACV | \$5,000 |
| 21 | | JOHN DEERE | 6320 | TRACTOR W FARM 640 FAR | L06320D371089/LW0064 | \$34,847 | ACV | \$5,000 |
| 22 | | JOHN DEERE | 6320 | TRACTOR W/640 FARM LOA | L06320D033617/LW0064 | \$34,847 | ACV | \$5,000 |
| 23 | | JOHN DEERE | 6320 | TRACTOR W/F640 FARM LO. | L06320D370693/LW0064 | \$34,847 | ACV | \$5,000 |
| 24 | | JOHN DEERE | 310G | BACKHOE | T0310GX932517 | \$40,482 | ACV | \$5,000 |
| 25 | | COVINGTON ENV | M125DJT | DURAPATCHER | 14350 | \$47,230 | ACV | \$5,000 |
| 26 | | COVINGTON ENV | M125DJT | DURAPATCHER | 14268 | \$47,230 | ACV | \$5,000 |
| 27 | | LANGSTON | T7500 | TOTAL PATCHER | 1W9BP14207P458003 | \$46,190 | ACV | \$5,000 |
| 28 | 2008 | Caterpillar | 140M | Motor Grader | 0B9D00759 | \$139,545 | ACV | \$5,000 |
| 29 | 2008 | Caterpillar | 1T38H | Tool Carrier/Loader | JNJ0266 | \$82,500 | ACV | \$5,000 |
| 30 | 2009 | Caterpilla | BM300 | Road Reclaimer | BWR00411 | \$169,400 | ACV | \$5,000 |
| 31 | 2008 | Caterpillar | CS-433E | Soil Drum Compactor | ASR01116 | \$107,648 | ACV | \$5,000 |
| 32 | 2008 | Leeboy | 8515 | Paver | 52911 | \$39,930 | ACV | \$5,000 |

| 33 | 2008 | John Deere | 770D | Motor Grader | DW770DX620352 | \$181,500 | ACV | \$5,000 |
|----------|------|---------------------|-----------|----------------------------|------------------------|----------------------|------------|--------------------|
| 34 | 2010 | Caterpillar | 320DL | Hydraulic Excavator | CAT0320DEPHX02329 | \$131,198 | ACV | \$5,000 |
| 35 | 2010 | John Deere | 700J | Cab Dozer | T0700JX178390 | \$144,500 | ACV | \$5,000 |
| 36 | 2008 | John Deere | 210LE | Landscape Loader | T0210LE888328 | \$22,886 | ACV | \$5,000 |
| 37 | 2010 | John Deere | 23F/4R | open operator tractor | L06230A650067 | \$28,036 | ACV | \$5,000 |
| 38 | 2010 | HEWLETT PACK. | | SERVER | HPX16006TBSATA | \$28,157 | ACV | \$5,000 |
| 39 | 2010 | CATERPILLAR | | MINI EXCAVATORS | DSG01466 | \$82,070 | ACV | \$5,000 |
| 40 | 2010 | CATERPILLAR | | MINI EXCAVATOR | DSG01467 | \$82,070 | ACV | \$5,000 |
| 41 | 2010 | CATERPILLAR | | MINI EXCAVATOR | DSG01468 | \$82,070 | ACV | \$5,000 |
| 42 | 2010 | HEWLETT PACK | ARD | SERVER | CN014XIOD1 | \$3,483 | ACV | \$5,000 |
| 43 | 2011 | JOHN DEERE | | TRACTOR WBAR, FRONT & | VRSA07351 | \$20,525 | ACV | \$5,000 |
| 44 | 2011 | JOHN DEERE | | TRACTOR W/BAR, FRONT & | VRSA07352 | \$20,525 | ACV | \$5,000 |
| 45 | 2011 | JOHN DEERE | | TRACTOR W/BAR FRONT & | VRSA07354 | \$20,525 | ACV | \$5,000 |
| 46 | 2011 | JOHN DEERE | | TRACTOR | L06230A661715 | \$28,200 | ACV | \$5,000 |
| 47 | 2011 | JOHN DEERE | | TRACTOR | L06230A661757 | \$28,200 | ACV | \$5,000 |
| 48 | 2011 | JOHN DEERE | | TRACTOR | L06230A661785 | \$28,200 | ACV | \$5,000 |
| 49 | 2011 | CATERPILLAR | PS150C | | FPS01068 | \$74,532 | ACV | \$5,000 |
| 50 | 2011 | CATERPILLAR | PS150C | | FPS01085 | \$74,532 | ACV | \$5,000 |
| 51 | 2011 | BROCE | CR350 | BROCE BROOM | 407287 | \$38,342 | ACV | \$5,000 |
| 52 | 2011 | AL-JON | 500C1 | LANDFILL COMPACTOR | 14863 | \$532,036 | ACV | \$5,000 |
| 53 | 2011 | JOHN DEERE | | MOWER HEAD | 56 | \$10,274 | ACV | \$5,000 |
| 54 | 2011 | JOHN DEERE | | ALAMO BOOM MOWER | 34 | \$30,721 | ACV | \$5,000 |
| 55 | 2011 | SCAG | SMWC-61v | MOWER (AIRPORT LOC) | C7201409 | \$7,500 | ACV | \$5,000 |
| 56 | 2012 | John Deere | DSR060CO | Tractor | 74043 | \$22,314 | ACV | \$5,000 |
| 57 | 2012 | Kubota | ZD326P-60 | Diesel Mower | 39029 | \$11,616 | ACV | \$5,000 |
| 58 | 2006 | JOHN DEERE | 250D | ARTICULATE TRUCK | DW250DT603442 | \$115,000 | ACV | \$5,000 |
| 59 | 2014 | CATERPILLAR | 0ZJB01600 | DOZER | ZJB01600 | \$336,880 | ACV | \$5,000 |
| 60 | 2014 | KUBOTA | ZD326 | ZERO TURN MOWER | 39260 | \$11,616 | ACV | \$5,000 |
| 61 | 2011 | CATERPILLAR | D6T | DOZER | KJL01091 | \$184,140 | ACV | \$5,000 |
| 62 | 2015 | Bowie | 235/85R16 | Hydro Mulcher | 1B9BE1924F1887469 | \$41,535 | ACV | \$5,000 |
| 63 | 2015 | BOBCAT | T870 | COMPACT TRACK LOADER | AN8L 13412 | \$85,353 | ACV | \$5,000 |
| 64 | 2010 | Articulating | HM300 | 30 ton dump tuck | 3116 | \$205,950 | ACV | \$5,000 |
| 65 | 2010 | CATERPILLAR | D6N | DOZER | MG500237 | \$238,951 | ACV | \$5,000 |
| 66 | 2015 | Caterpillar | 12M3 | Motor Grader | N9F00357 | \$194,500 | ACV | \$5,000 |
| 67 | 2015 | Caterpillar | 12M3 | Motor Grader | N9F00359 | \$194,500 | ACV | \$5,000 |
| 68 | | Weiler | W430 | Road Widener | W4301111 | \$176,799 | ACV | \$5,000 |
| 69 | | Al-Jon | ADV599 | Landfill compactor | 14012 | \$150,000 | ACV | \$5,000 |
| 70 | | Caterpillar | D5KLGP | Dozer | CAT00D5KHYYY01292 | \$145,000 | ACV | \$5,000 |
| 71 | 2011 | Sakai | SW800 DD | Vibratory Roller | VSW25-50144C | \$97,750 | ACV | \$5,000 |
| 72 73 | 2011 | John Deere Alamo | 444K | Wheel Loader Boom Mower | 11DW444KZHBD636957 | \$108,500 | ACV ACV | \$5,000 |
| 73 74 | | John Deere | 5083E | Limited Utility Tractor | 60467 LV5083E342006 | \$36,886 \$37,494 | ACV | \$5,000 \$5,000 |
| 74 75 | | Lee-Boy | 9010 | Chipspreader | 62025 | \$136,256 | ACV | \$5,000 |
| 76 | 2002 | Caterpillar | 135H | Motor Grader | BDJ00040 | \$80,550 | ACV | \$5,000 |

| 77 | 2016 | John Deere | TH6X4 | ATV | 1M06X4HDPGM110852 | \$12,835 | ACV | \$5,000 | |
|-----|------|-----------------------|-------------------------|-----------------------------|-------------------|-------------|-----|---------|----------------------------|
| 78 | 2016 | Generac | OT08065JNAX | Generator | 3000632132 | \$67,000 | ACV | \$5,000 | |
| 79 | 2010 | Doosan | X140LC-5 US | Excavator w/bucket | DHKCEBBRCG0001230 | \$114,239 | ACV | \$5,000 | |
| 80 | | Gorman Rupp | BP8612J | 8"x6" Barco Pump | SS-N009496 | \$37,827 | ACV | \$5,000 | |
| 81 | | Barco | SA5200T | Trailer Kit for pump | BRSA5200T | \$1,750 | ACV | \$5,000 | |
| 82 | | Land Pride | RCF3610 | 10' Dual Spindlecutter | 1124737 | \$10,400 | ACV | \$5,000 | |
| 83 | | Kubota | M5-091D | Tractor | 53649 | \$54,531 | ACV | \$5,000 | |
| 84 | | Kohler | | Generator | GTS020W-3J2LDNCN | \$29,988 | ACV | \$5,000 | |
| 85 | | Kubota | ZD1211L-72 | Tractor | 25874 | \$12,904 | ACV | \$5,000 | |
| 86 | | Asphalt Zipper Inc | AZ420-110B | 300 gal water system | AZ0424 | \$114,425 | ACV | \$5,000 | |
| 87 | | WANCO | WTLMB | Full Size LED Message Board | 5F12S1619J1004003 | \$16,500 | ACV | \$5,000 | |
| 88 | | WANCO | WTLMB | Full Size LED Message Board | 5F12S1617J1004002 | \$16,500 | ACV | \$5,000 | |
| 89 | | Kubota | ZD1211L-72 | SW Lawnmower | 23874 | \$12,904 | ACV | \$5,000 | |
| 90 | | Asphalt Zipper | AZ420 | 300 gal. water system | AZ024 | \$114,425 | ACV | \$5,000 | |
| 91 | 2019 | Kubota | ZD1211-60 | Tractor | 27914/25896 | \$12,264 | ACV | \$5,000 | |
| 92 | 2019 | Kubota | ZD1211-60 | Tractor | 30792/31038 | \$12,264 | ACV | \$5,000 | |
| 93 | 2019 | VG | Super 1700-3I | Tracked Paver | 19820149 | \$351,600 | ACV | \$5,000 | |
| 94 | | Cat | D6T LGP WH | Dozer | JML00721 | \$375,689 | ACV | \$5,000 | |
| 95 | 2019 | John Deere STK#12 | XUV835M | ATV | 1M0835MDCKM022133 | \$19,941 | ACV | \$5,000 | |
| 96 | | SCAG Tiger CAT I | I w/26 KAW EFI Velocity | | N9203786 | \$8,000 | ACV | \$5,000 | |
| 97 | 2020 | Caterpillar | 326FL | Excavator | FBR20921 | \$201,724 | ACV | \$5,000 | |
| 98 | 2020 | Kubota | M6-131DTC | Tractor | M11236 | \$75,095 | ACV | \$5,000 | |
| 99 | 2020 | Club Car Prec Vill 4 | | Golf Cart | DJ2034-907777 | \$9,170 | ACV | \$5,000 | |
| 100 | | John Deere | 850L | Cab Dozer | 1T0850LXF383551 | \$360,000 | ACV | \$5,000 | |
| 101 | 2020 | Kawasaki | KAF820FLP | Side by Side | JKBAFSF13LB509240 | \$14,194 | ACV | \$5,000 | |
| 102 | | GPS Equipment | | | | \$262,692 | ACV | \$5,000 | |
| 103 | 2022 | Caterpillar Articulat | 740-04GC | Articulated Truck | 3T800645 | \$664,175 | ACV | \$5,000 | |
| 106 | 2022 | Caterpillar | 349-07 | Hydraulic Excavator | RYG20610 | \$630,530 | ACV | \$5,000 | |
| 104 | 2015 | Caterpillar | D6T | Dozier | ORAD00742 | \$283,841 | ACV | \$5,000 | |
| 106 | 2022 | Belmont | SQ3TS | Portable Signal Trailer | 50PAU1015NL005842 | \$28,000 | ACV | \$5,000 | |
| 107 | 2022 | Belmont | SQ3TS | Portable Signal Trailer | 50PAU1010NL005845 | \$28,000 | ACV | \$5,000 | |
| 108 | 2022 | Case | CX250D | Hydraulic Excavator | DAC250K7NMS7M1482 | \$250,000 | ACV | \$5,000 | |
| 109 | 2023 | ECO | Tana | Landfill Compactor | TH555 | \$1,208,805 | ACV | \$5,000 | LP & AI - KS State Bank 10 |
| 110 | 2023 | Kubota | Tractor | M5091HDC121 | KBUM4DDCHN8M58743 | \$99,881 | ACV | \$5,000 | |
| 111 | 2023 | Kubota | 60" Mower KSM60 | | KSM-230401 | \$36,830 | ACV | \$5,000 | |
| 112 | 2023 | Polaris | UTV | R23RSU99AX | 4XARSU995P8048249 | \$30,505 | ACV | \$5,000 | |
| 114 | 2023 | Case | Grader | CE856C | FNH856CONPHF01655 | \$248,109 | ACV | \$5,000 | Added 1-10-24 |
| 115 | 2024 | Case | Midi Crawler Excavator | CECX75C | DAC075K6NPS6A1829 | \$93,514 | ACV | | Added 1-29-24 |
| 116 | 2024 | Caterpillar | Compact Track Loader | 299D3 | P3R02353 | \$128,765 | ACV | | Added 3-25-24 |
| 117 | | M-54 | Magnetic Sweeper | FBR4-001 | | \$9,999 | ACV | \$5,000 | Added 4-11-24 |
| | | | | | | | | | |
| 113 | | Blanket EDP | | | | \$200,100 | ACV | \$5,000 | Added to Property |



Policy Number 630-6Y731625

Miscellaneous Property Coverage Form CM T2 39

COVERAGE AND LIMITS OF INSURANCE

Covered property consists of the following when indicated by an 'X' below:



Scheduled items:

Х

As shown on the most current schedule on file with us. The amount shown on such schedule for each item is the limit of insurance applying to that item.

Total limit of insurance for all scheduled items:

COVERAGE EXTENSIONSLIMITS OF INSURANCEFire Protective Systems:\$75,000Newly Acquired Property:\$25,000Preservation Of Property Expense:\$5,000Valuable Papers and Records:\$50,000

| ADDITIONAL COVERAGES: | LIMITS OF INSURANCE |
|-------------------------------------------|---------------------|
| Claim Data Expense: | \$5,000 |
| Debris Removal Increased Limit: | \$75,000 |
| Fire Or Police Department Service Charge: | \$25,000 |
| Pollutant Cleanup And Removal: | \$25,000 |
| Reward Coverage: | \$2,500 |

Deductible

Deductible applying to all covered loss or damage unless a more specific deductible for the covered loss is shown below or elsewhere in this proposal:

Valuation

Actual Cash Value

Coinsurance

The following Coinsurance applies when indicated by an 'X':



90%

80%

X No Coinsurance Applies

Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 - 01/01/2026 Refer to policy for actual terms and conditions

\$329.396

\$5,000

Dollar Deductible:

Refer to policy for actual terms and conditions

Page 93

\$5,000

Deductible

Х

Deductible applying to all covered loss or damage indicated by an 'X' below unless a more specific Deductible for the covered loss or damage is shown elsewhere in this proposal:



Scheduled Equipment

COVERAGE AND LIMITS OF INSURANCE

Coverage consists of the following when indicated by an 'X':

As shown on the most current schedule on file with us. The amount shown on such schedulefor each item of equipment is the limit of insurance applying to that item.

| | Total limit of insurance for all Scheduled Equipment: | \$12,386,692 |
|----------|-------------------------------------------------------------------------------------------------------|--------------|
| Х | Unscheduled Owned Equipment | |
| | Total limit of insurance for all unscheduled owned equipment: | \$150,000 |
| | Limit of insurance for any one unscheduled owned item of equipment: | \$5,000 |
| Х | Unscheduled Equipment Owned By Others | |
| | Limit of insurance for any one unscheduled item of equipment leased, rented, or borrowed from others: | \$100,000 |
| otal lii | mit of insurance for all items of Equipment in any one Occurrence: | \$12,636,692 |
| educ | tible | |

Other Terms and Conditions

CM T7 58 - Earthquake Exclusion

CM T7 63 - Flood Exclusion

Covered Property

Х

Minimum earned premium:

Contractors Equipment Coverage Form CM T2 42

None

Premium

Premium:

\$2,767 Annual Premium

\$2,767 Term Premium

Valuation and Coinsurance

Valuation

The following Valuation applies to the applicable Covered Property:

Scheduled Equipment:

Actual Cash Value Valuation applies unless replaced by the Optional Valuation indicated by an X'.

Unscheduled Owned Equipment:

Actual Cash Value Valuation applies unless replaced by the Optional Valuation indicated by an X'.

Equipment Owned By Others:

The amount for which you are legally liable, not to exceed Replacement Cost.

| Coinsurance | noo onalias ta Cabadulad Itama whan in | diasted by on Wi |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------------------------|--------------------------|
| 100% | nce applies to Scheduled Items when ir 90% 80% | X No Coinsurance Applies |
| Premium The following Premium | n options apply when indicated by an 'X' | : |
| X Scheduled a | and Unscheduled Owned Equipment | |
| Х | Non Reporting | |
| | Premium | \$35,980 |
| | Premium Adjustment | |
| | Premium Base Estimated Premium Base Amount Annual Rate Per \$100 Inception Premium Adjustment Rate Per \$100 | Values |
| X Leased Or R | Rented From Others | |
| Х | Non Reporting | |
| <u> </u> | Premium | \$250 |
| | Premium Adjustment | |
| | Premium Base Estimated Premium Base Amount Inception Premium Adjustment Rate Per \$100 | Values |
| Total Premium Due A | At Inception: | \$36,230 |

Other Terms and Conditions

CM B0 97 - Contractors Equipment Supplemental Declarations

| COVERAGE EXTENSIONS | LIMIT OF INSURANCE |
|---------------------------------------------|--------------------|
| Business Personal Property In Job Trailers: | \$10,000 |
| Document And Data Restoration Costs: | \$50,000 |
| Fire Protective Systems: | \$75,000 |
| Hauling Property Of Others: | \$100,000 |
| Newly Acquired Equipment - Per Item: | \$250,000 |
| Rental Costs: | |
| Any One Item: | \$5,000 |
| Any One Occurrence: | \$25,000 |
| Upgrades To Covered Property: | \$25,000 |

| ADDITIONAL COVERAGES | LIMIT OF INSURANCE |
|-------------------------------------------|--------------------|
| Claim Data Expenses: | \$5,000 |
| Continuing Rental Payments: | |
| Any One Item: | \$5,000 |
| Any One Occurrence: | \$25,000 |
| Contract Penalty: | \$25,000 |
| Debris Removal Increased Limit: | \$75,000 |
| Employee Tools, Equipment And Clothing: | |
| Any One Item: | \$1,000 |
| Any One Employee: | \$2,500 |
| Any One Occurrence: | \$5,000 |
| Errors Or Unintentional Omissions: | \$100,000 |
| Expediting Expenses: | \$25,000 |
| Expendable Supplies: | \$10,000 |
| Fire Or Police Department Service Charge: | \$25,000 |
| Lost Warranty Or Service Contract: | \$10,000 |
| Pollutant Clean Up And Removal: | \$25,000 |
| Preservation Of Property Expense: | \$50,000 |
| Reward Coverage: | \$2,500 |
| Tracking System Deductible Waiver Amount: | \$10,000 |

CM U3 50 – Flood Exclusion **CM U3 66 –** Earth Movement Exclusion

| Gross Premium: | \$38,997 |
|-----------------------|----------|
| Taxes and Surcharges: | \$530 |
| Total: | \$39,527 |

Electronic Vandalism Limitation And Other Changes CM U6 17

| ELECTRONIC VANDALISM | LIMIT OF INSURANCE |
|--------------------------------------------------|--------------------|
| Aggregate in any 12 month period of this policy: | \$10,000 |

Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 - 01/01/2026 Refer to policy for actual terms and conditions

Business Auto

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Travelers | A IV |

Business Auto Coverage

| Coverage | Limit | Deductible |
|---------------------------------------|-----------|------------|
| Combined Single Limit | 1,000,000 | |
| Uninsured Motorist Bodily Injury Only | 100,000 | |
| Comprehensive | ACV | 1,000 |
| Collision | ACV | 1,000 |

Liability-Covered Auto Symbols

| Liability | 1 |
|--------------------|---|
| Uninsured Motorist | 2 |

Physical Damage-Covered Auto Symbols

| Comprehensive | 7 |
|---------------|---|
| Collision | 7 |

Auto Symbol/ Description

- 1 Any Auto
- 2 Owned Autos Only
- 3 Owned Private Passenger Autos Only
- 4 Owned Autos Other Than Private Passenger
- 5 Owned Autos Subject to No-Fault
- 6 Owned Autos Subject to Compulsory Uninsured Motorist Law
- 7 Specifically Described Autos
- 8 Hired Autos Only
- 9 Non-Owned Autos Only



AUTOMOBILE SCHEDULE Desoto Parish



1/1/2025

Insured Signature & Title

Date

| | | | | | Total OCN | \$6,244,128 | | | |
|------------|------|---------------|--------------------|-------------------|-------------|-----------------|-----------|-------------------------------------------|--------------------------------|
| <u>No.</u> | Year | Make | Model | <u>Vin No.</u> | Class Codes | <u>Cost New</u> | Valuation | <u>Comprehensive</u> <u>Deductible</u> | <u>Collision</u> Deductible |
| 1 | 1974 | Nabors | TRAILER | 5536 | 69499 | \$2,495 | ACV | \$5,000 | \$2,500 |
| 2 | 1997 | Parker | TRAILER | 132LA1624V1002077 | 69499 | | | | |
| 3 | 2005 | Pace | TRAILER | 47ZUB17225X040057 | 69499 | | | | |
| 4 | 1985 | | UTILITY TRAILER | LNJR38524D10E1258 | 69499 | | | | |
| 5 | 2009 | Stageco | TRAILER | 5NYBU10169NSC2927 | 69499 | | | | |
| 6 | 2009 | | UTILITY TRAILER | 5NYBU12149NSC2901 | 69499 | | | | |
| 7 | 1995 | | TRASH TRAILER | TST573306 | 69499 | \$1,728 | ACV | \$5,000 | \$2,500 |
| 8 | 2000 | | CLEMENT TRAILER | 5C2CB39B51M002819 | 69499 | \$30,107 | ACV | \$5,000 | \$2,500 |
| 9 | 2002 | MACK | 600 | 1M2P289C32M033473 | 31479 | \$74,737 | ACV | \$5,000 | \$2,500 |
| 10 | 2002 | MACK | 600 | 1M2P264C72M033939 | 31479 | \$74,737 | ACV | \$5,000 | \$2,500 |
| 11 | 2004 | FREIGHTLINER | | 1FVHBXAK94HM19157 | 21499 | \$17,595 | ACV | \$5,000 | \$2,500 |
| 12 | 2007 | MACK | | 1M2AT04CX7M006256 | 31479 | \$104,584 | ACV | \$5,000 | \$5,000 |
| 13 | 2007 | MACK | | 1M2AT04C77M006257 | 31479 | \$104,584 | ACV | \$5,000 | \$5,000 |
| 14 | 2000 | FREIGHTLINER | | 1FV6H6AA7YHG04324 | 21499 | \$40,000 | ACV | \$5,000 | \$2,500 |
| 15 | 2006 | INTERNATIONAL | | 1HTWAAAN06J292326 | 21499 | \$51,526 | ACV | \$5,000 | \$2,500 |
| 16 | 2009 | CHEVROLET | | 1GBJ7E1B59F411003 | 21499 | \$66,469 | ACV | \$5,000 | \$2,500 |
| 17 | 2010 | FORD | | 1FTMF1CWXAKA19134 | 1499 | \$15,436 | ACV | \$5,000 | \$2,500 |
| 18 | 2010 | FORD | F150 | 1FTMF1CW6AKA98415 | 1499 | \$15,752 | ACV | \$5,000 | \$2,500 |
| 19 | 2011 | KENWORTH | | 1NKDLPX6BJ281859 | 31479 | \$118,884 | ACV | \$5,000 | \$5,000 |
| 20 | 2011 | KENWORTH | | 1NKDLPX4BJ281858 | 31479 | \$118,884 | ACV | \$5,000 | \$5,000 |
| 21 | 2011 | PETERBILT | 389 | 1XPXDB9X2BD122187 | 31479 | \$104,454 | ACV | \$5,000 | \$5,000 |
| 22 | 2011 | PARKER | Trailer | 13ZPF2622B1000036 | 31479 | \$9,990 | ACV | \$5,000 | \$2,500 |
| 23 | 2011 | FORD | F650 | 3FRNW6FA2BV369124 | 21499 | \$67,385 | ACV | \$5,000 | \$2,500 |
| 24 | 2011 | FORD | F650 | 3FRNW6FA98V369122 | 21499 | \$67,385 | ACV | \$5,000 | \$2,500 |
| 25 | 2012 | FREIGHTLINER | M2 | 1FVACXBS7CDBL5712 | 21499 | \$87,490 | ACV | \$5,000 | \$2,500 |
| 26 | 2012 | FREIGHTLINER | M2 | 1FVACXBS9CDBL5713 | 21499 | \$87,490 | ACV | \$5,000 | \$2,500 |
| 27 | 2012 | FREIGHTLINER | | 1FVHC5DVXCDBL5830 | 21499 | \$100,682 | ACV | \$5,000 | \$5,000 |
| 28 | 2012 | FREIGHTLINER | | 1FVHC5DV1CDBL5831 | 21499 | \$100,862 | ACV | \$5,000 | \$5,000 |
| 29 | 2012 | FREIGHTLINER | | 1FVACXBS6CHBR9491 | 21499 | \$146,600 | ACV | \$5,000 | \$5,000 |
| 30 | 2012 | Ford | Elkhart Coach ECE3 | 1FDEE3FS1CDB30380 | 64829 | \$43,915 | ACV | \$5,000 | \$2,500 |
| 31 | 2013 | CHEVROLET | | 1GB4CZCG7DF112047 | 31479 | \$31,247 | ACV | \$5,000 | \$2,500 |
| 32 | 2008 | PITTS | ENTERPRIS TRAILER | 5JYLB52378P081157 | 69499 | | | \$5,000 | |
| 33 | 2011 | FORD | | 3FRNW6FZ0BV369123 | 21499 | \$67,000 | ACV | \$5,000 | \$2,500 |
| 34 | 2013 | Dodge | RAM 2500 | 3C6TR5HT7DG576207 | 1499 | \$27,743 | ACV | \$5,000 | \$2,500 |
| 35 | 2013 | INTERSTATE | Trailer | 1JKDLA402DM012774 | | \$15,729 | ACV | \$5,000 | \$2,500 |
| 36 | 2013 | INTERSTATE | Trailer | 1JKDLA404DM012776 | Page 97 | \$15,729 | ACV | \$5,000 | \$2,500 |
| 37 | 2013 | INTERSTATE | Trailer | 1JKDLA406DM012775 | 69499 | \$15,729 | ACV | \$5,000 | \$2,500 |
| 38 | 2013 | INTERSTATE | Trailer | 1JKDLA408DM012777 | 69499 | \$15,729 | ACV | \$5,000 | \$2,500 |

AUTOMOBILE SCHEDULE

Desoto Parish



1/1/2025

Insured Signature & Title

Date

| | | | | | Total OCN | \$6,244,128 | | | |
|------------|------|--------------|----------------------------|-------------------|-------------|-----------------|-----------|-------------------------------------------|--------------------------------|
| <u>No.</u> | Year | Make | Model | <u>Vin No.</u> | Class Codes | <u>Cost New</u> | Valuation | <u>Comprehensive</u> <u>Deductible</u> | <u>Collision</u> Deductible |
| 39 | 2015 | FORD | | 1FD8W3GT6FEA46443 | 1499 | \$39,448 | ACV | \$5,000 | \$2,500 |
| 40 | 2015 | FORD | | 1FD8W3GT9FED09413 | 1499 | \$42,481 | ACV | \$5,000 | \$2,500 |
| 41 | 2015 | FORD | | 1FD8W3GT0FED09414 | 1499 | \$42,481 | ACV | \$5,000 | \$2,500 |
| 42 | 2014 | CRCF | TRAILER | 4D6EB1014EC037548 | 69499 | | | \$5,000 | |
| 43 | 2015 | NEW DIAMOND | TRAILER | 5FWUS182XFR017828 | 69499 | \$3,100 | ACV | \$5,000 | \$2,500 |
| 44 | 2016 | KENWORTH | | 1NKZL40X1GJ133730 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 45 | 2016 | KENWORTH | | 1NKZL40X3GJ133731 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 46 | 2016 | KENWORTH | | 1NKZL40X5GJ133732 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 47 | 2016 | KENWORTH | | 1NKZL40X7GJ133733 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 48 | 2016 | KENWORTH | | 1NKZL40X9GJ133734 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 49 | 2016 | KENWORTH | | 1NKZL40X0GJ133735 | 31479 | \$129,139 | ACV | \$5,000 | \$5,000 |
| 51 | 2017 | CHEVROLET | | 3GCUKNEH7HG367251 | 1499 | \$29,823 | ACV | \$5,000 | \$2,500 |
| 52 | 2015 | CHEVROLET | | 3CGTR5HT6FG593843 | 1499 | \$25,239 | ACV | \$5,000 | \$2,500 |
| 53 | 2018 | FORD | F350 | 1FT8W3BT8JEB39002 | 1499 | \$45,000 | ACV | \$5,000 | \$2,500 |
| 54 | 2018 | FORD | EXPEDITION | 1FMJK1GTXJEA59920 | 1499 | \$37,096 | ACV | \$5,000 | \$2,500 |
| 55 | 2019 | DODGE | GRAND CARAVAN | 2C4RDGBGXKR520259 | 1499 | \$29,435 | ACV | \$5,000 | \$2,500 |
| 56 | 2019 | DODGE | DURANGO | 1C4RDHAG5KC550186 | 1499 | \$32,385 | ACV | \$5,000 | \$2,500 |
| 57 | 2018 | DODGE | | 3C7WRTCL1JG346596 | 1499 | \$53,870 | ACV | \$5,000 | \$2,500 |
| 60 | 2019 | DODGE | 1500 CLASSIC | 1C6RR7FT9KS542882 | 1499 | \$36,856 | ACV | \$5,000 | \$2,500 |
| 61 | 2019 | FORD | TRANSIT | 1FTYR1ZM7KKA11590 | 1499 | \$32,917 | ACV | \$5,000 | \$2,500 |
| 62 | 2018 | Dodge | RAM 2500 | 3C6TR5CT8JG386306 | 1499 | \$39,295 | ACV | \$5,000 | \$2,500 |
| 63 | 2018 | Dodge | RAM 2500 | 3C6TR5CT0JG378264 | 1499 | \$39,295 | ACV | \$5,000 | \$2,500 |
| 65 | 2019 | MACK | GRANITE | 1M2GR2GC5KM003774 | 31453 | \$169,637 | ACV | \$5,000 | \$5,000 |
| 69 | 2019 | Dodge | RAM 1500 CLASSIC | 1C6RR7FT0KS547243 | 1499 | \$36,856 | ACV | \$5,000 | \$2,500 |
| 70 | 2019 | Dodge | RAM 1500 CLASSIC | 1C6RR7FT2KS547244 | 1499 | \$36,856 | ACV | \$5,000 | \$2,500 |
| 71 | 2019 | Dodge | RAM 1500 CLASSIC | 1C6RR7FT7KS542881 | 1499 | \$36,856 | ACV | \$5,000 | \$2,500 |
| 72 | 2019 | FORD F250 | F250 | 1FD7X2A68KEC82320 | 1499 | \$35,485 | ACV | \$5,000 | \$2,500 |
| 73 | 2019 | MACK | GRANITE | 1M2GR2GC6KM003766 | 31453 | \$169,637 | ACV | \$5,000 | \$5,000 |
| 74 | 2019 | FREIGHTLINER | 114SD | 1FVHG3DV5KHKL8876 | 31453 | \$155,629 | ACV | \$5,000 | \$5,000 |
| 75 | 2019 | FREIGHTLINER | 114SD | 1FVHG3DV7KHKL8877 | 31453 | \$155,629 | ACV | \$5,000 | \$5,000 |
| 76 | 2019 | FORD | | 1FTMFLCB9KKC65008 | 1499 | \$23,989 | ACV | \$5,000 | \$2,500 |
| 77 | 2020 | MACK | GRANITE | 1M2GR2GC2LM016046 | 31453 | \$169,637 | ACV | \$5,000 | \$5,000 |
| 78 | 2020 | | SST 83x16 Utility Trailer | 4S9BU1622LV491101 | 69499 | \$4,160 | ACV | \$5,000 | \$2,500 |
| 79 | 2019 | | Roadclipper 102x22 Flatbed | 46UFU2220K1216704 | 69499 | \$8,410 | ACV | \$5,000 | \$2,500 |
| 80 | 2019 | Ford | 4x2 Supercab | 1FT7X2A6XKEG50680 | | \$36,433 | ACV | \$5,000 | \$2,500 |
| 81 | 2019 | Ford | * | 1FT7X2A63KEG50679 | Page 98 | \$36,433 | ACV | \$5,000 | \$2,500 |
| 82 | 2019 | Ford | | 1FT7W2B67KEG51674 | 1499 | \$41,188 | ACV | \$5,000 | \$2,500 |
| 83 | 2019 | Dodge | Ram 14000 | 3C7WRTBL2KG627583 | 1499 | \$43,619 | ACV | \$5,000 | \$2,500 |

AUTOMOBILE SCHEDULE Desoto Parish



1/1/2025

Insured Signature & Title

Date

| No.YearMakeModelYin No.Class CodesCost NewYaluationComprehensive DeducibleCollision Deducible852019FordF-250 XL1FT7X2A61KEG506781499\$38,318ACV\$55,000\$2,500862019DodgeRam 1500 Classic1C6RR6FT8KS7104731499\$34,90ACV\$55,000\$2,500882019DodgeRam 3500 Classic3C7WRTCL0KG7047561499\$53,925ACV\$55,000\$2,500902019DodgeRam Crew Cab3C7WRTCL7KG7047541499\$53,925ACV\$55,000\$2,500912020ImageRam Crew Cab3C7WRTCL7KG7047541499\$53,925ACV\$5,000\$2,500922020ImageRAM ProMaster 15003C6TRVBG01E1390421499\$53,925ACV\$5,000\$2,500932020FordF1501FTEWIE59LKD083101499\$34,612ACV\$5,000\$2,500942020FordF1501FTEWIE59LKD083101499\$30,316ACV\$5,000\$2,500952020DodgeRam 2500 Tradesman 4x43C6URSHL9LG1935791499\$33,361ACV\$5,000\$2,500972021CHEVROLETTahoe1GNERFKW6M1058921499\$34,611ACV\$5,000\$2,500982020CHEVROLETTahoe1GNERFKW6M1058921499\$34,611ACV\$5,000\$2,500982020 <th></th> | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| 86 2019 Dodge Ram 1500 Classic 1C6R6FT8KS710473 1499 S34,990 ACV \$5,000 \$2,500 88 2019 Dodge Ram 3500 Classic 3C7WRTCL0KG704756 1499 \$53,925 ACV \$5,000 \$2,500 89 2019 Dodge Ram 3500 Classic 3C7WRTCL9KG704755 1499 \$53,925 ACV \$5,000 \$2,500 90 2019 Dodge Ram Crew Cab 3C7WRTCL7KG704754 1499 \$53,925 ACV \$5,000 \$2,500 91 2020 Trailer 1W9TT1428L1497037 69499 \$9,800 ACV \$5,000 \$2,500 92 2020 RAM ProMaster 1500 3C6TRVBG0E139042 1499 \$34,612 ACV \$5,000 \$2,500 93 2020 Ford F150 1FTEW1E59LKD08310 1499 \$70,910 ACV \$5,000 \$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5H194155 1499 \$34,412 ACV \$5,000 </th <th></th> | |
| 88 2019 Dodge Ram 3500 Classic 3C7WRTCL0KG704756 1499 \$\$3,925 ACV \$\$5,000 \$\$2,500 89 2019 Dodge Ram 3500 Classic 3C7WRTCL9KG704755 1499 \$\$3,925 ACV \$\$5,000 \$\$2,500 90 2019 Dodge Ram Crew Cab 3C7WRTCL7KG704754 1499 \$\$3,925 ACV \$\$5,000 \$\$2,500 91 2020 Trailer 1W91T1428L1497037 69499 \$\$9,880 ACV \$\$5,000 \$\$2,500 92 2020 RAM ProMaster 1500 3C6TRVBG0LE139042 1499 \$\$34,612 ACV \$\$5,000 \$\$2,500 93 2020 Ford F150 1FTEW1E59LKD08310 1499 \$\$70,910 ACV \$\$5,000 \$\$2,500 94 2020 Ford E150 1FTEW1E59LKD08310 1499 \$\$70,910 ACV \$\$5,000 \$\$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5HL9LG193579 1499 \$\$4,1248 ACV | |
| 89 2019 Dodge Ram 3500 Classic 3C7WRTCL9KG704755 1499 \$53,925 ACV \$5,000 \$2,500 90 2019 Dodge Ram Crew Cab 3C7WRTCL7KG704754 1499 \$53,925 ACV \$5,000 \$2,500 91 2020 Trailer 1W91T1428L1497037 69499 \$9,880 ACV \$5,000 \$2,500 92 2020 RAM ProMaster 1500 3C6TRVBG0LE139042 1499 \$34,612 ACV \$5,000 \$2,500 93 2020 Ford F150 1FTEW1E59LKD08310 1499 \$70,910 ACV \$5,000 \$2,500 94 2020 Ford F150 1FTEW1E56LKD81988 1499 \$70,910 ACV \$5,000 \$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5HL9L6193579 1499 \$30,336 ACV \$5,000 \$2,500 95 2020 Dodge Ram 1500 1GNRFKW6MJ105892 1499 \$34,061 ACV \$5,000 | |
| 90 2019 Dodge Ram Crew Cab 3C7WRTCL7KG704754 1499 \$S3,925 ACV \$S5,000 \$\$2,500 91 2020 Trailer 1W91T1428L1497037 69499 \$\$3,4612 ACV \$\$5,000 \$\$2,500 92 2020 RAM ProMaster 1500 3C6TRVBG0LE139042 1499 \$\$34,612 ACV \$\$5,000 \$\$2,500 93 2020 Ford F150 1FTEW1E59LKD08310 1499 \$\$70,910 ACV \$\$5,000 \$\$2,500 94 2020 Ford F150 1FTEW1E56LKD81988 1499 \$\$70,910 ACV \$\$5,000 \$\$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5HL9LG193579 1499 \$\$41,248 ACV \$\$5,000 \$\$2,500 96 2008 Ford Econoline 1FTSS34518D8324155 1499 \$\$30,336 ACV \$\$5,000 \$\$2,500 97 2021 CHEVROLET Tahoe 1GNERFKW6M1105892 1499 \$\$34,061 ACV \$\$5,000 | |
| 902019DodgeRam Crew Cab3C7WRTCL7KG7047541499\$\$3,925ACV\$\$,000\$\$2,500912020Trailer1W91T1428L149703769499\$9,880ACV\$\$,000\$\$2,500922020RAM ProMaster 15003C6TRVBG0LE1390421499\$\$34,612ACV\$\$,000\$\$2,500932020FordF1501FTEW1E59LKD083101499\$70,910ACV\$\$,000\$\$2,500942020FordF1501FTEW1E56LKD819881499\$70,910ACV\$\$,000\$\$2,500952020DodgeRam 2500 Tradesman 4x43C6UR5HL9LG1935791499\$41,248ACV\$\$,000\$\$2,500962008FordEconoline1FTSS34S18DB3241551499\$30,336ACV\$\$,000\$\$2,500972021CHEVROLETTraverse1GNERFKW6M1058921499\$34,061ACV\$\$,000\$\$2,500982020CHEVROLETTahoe1GNSKCK28L81496041499\$62,000ACV\$\$,000\$\$2,500992021DodgeRam 15003C6RR7KT2M65272361499\$34,145ACV\$\$,000\$\$2,5001002021DodgeRam 15003C6RR7KDG5M65272751499\$35,630ACV\$\$,000\$\$2,5001022021DodgeRam 15003C6BR7DG5M65272751499\$33,533ACV\$\$,000\$\$2,5001022021DodgeRam 15003C6BR7DG5M65272751499 </td <td></td> | |
| 91 2020 Trailer 1W91T1428L1497037 69499 \$9,880 ACV \$5,000 \$2,500 92 2020 RAM ProMaster 1500 3C6TRVBG0LE139042 1499 \$34,612 ACV \$5,000 \$2,500 93 2020 Ford F150 1FTEW1E59LKD08310 1499 \$70,910 ACV \$5,000 \$2,500 94 2020 Ford F150 1FTEW1E56LKD81988 1499 \$70,910 ACV \$5,000 \$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5HL9L6193579 1499 \$41,248 ACV \$5,000 \$2,500 96 2008 Ford Econoline 1FTSS34518D8324155 1499 \$30,336 ACV \$5,000 \$2,500 97 2021 CHEVROLET Takee 1GNERFKw6MJ105892 1499 \$34,061 ACV \$5,000 \$2,500 98 2020 CHEVROLET Takee 1GNSKCK28LR194604 1499 \$62,000 ACV \$5,000 \$2,500 </td <td></td> | |
| 922020RAM ProMaster 15003C6TRVBG0LE1390421499\$34,612ACV\$5,000\$2,500932020FordF1501FTEW1E59LKD083101499\$70,910ACV\$5,000\$2,500942020FordF1501FTEW1E56LKD819881499\$70,910ACV\$5,000\$2,500952020DodgeRam 2500 Tradesman 4x43C6UR5HL9LG1935791499\$41,248ACV\$5,000\$2,500962008FordEconoline1FTSS34518DB3241551499\$30,336ACV\$5,000\$2,500972021CHEVROLETTraverse1GNERFKW6MJ1058921499\$34,061ACV\$5,000\$2,500982020CHEVROLETTahoe1GNSKCK28LR1946041499\$62,000ACV\$5,000\$2,5001002021DodgeRam 15003C6RR7K12MG5272361499\$37,140ACV\$5,000\$2,5001012021DodgeRam 15003C6IR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022020JodgeRam 15003C6IR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6IR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RIEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG528392 </td <td></td> | |
| 932020FordF150IFTEW1E59LKD083101499\$70,910ACV\$5,000\$2,500942020FordF150IFTEW1E56LKD819881499\$70,910ACV\$5,000\$2,500952020DodgeRam 2500 Tradesman 4x43C6UR5HL9LG1935791499\$41,248ACV\$5,000\$2,500962008FordEconoline1FTS\$34\$18DB3241551499\$30,336ACV\$5,000\$2,500972021CHEVROLETTraverse1GNERFKW6MJ1058921499\$34,061ACV\$5,000\$2,500982020CHEVROLETTahoe1GNSKCKC8LR1946041499\$62,000ACV\$5,000\$2,500992021DodgeRam 15003C6RR7KT2MG5272361499\$45,145ACV\$5,000\$2,5001002021DodgeRam 15001C6RR6FT3MS5003481499\$37,140ACV\$5,000\$2,5001022021DodgeRam 15003C6IR7DGMG5075951499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6IR7DGMG5075951499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RIEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG5283921499\$48,237ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG528392 | |
| 94 2020 Ford F150 1FTEW1256LKD81988 1499 \$70,910 ACV \$5,000 \$2,500 95 2020 Dodge Ram 2500 Tradesman 4x4 3C6UR5HL9LG193579 1499 \$41,248 ACV \$5,000 \$2,500 96 2008 Ford Econoline 1FTSS34S18DB324155 1499 \$30,336 ACV \$5,000 \$2,500 97 2021 CHEVROLET Traverse 1GNERFKW6MJ105892 1499 \$34,061 ACV \$5,000 \$2,500 98 2020 CHEVROLET Takee 1GNERFKW6MJ105892 1499 \$62,000 ACV \$5,000 \$2,500 98 2020 CHEVROLET Takee 1GNERFKW6MJ105892 1499 \$62,000 ACV \$5,000 \$2,500 99 2021 Dodge Ram 1500 3C6R7KT2MG527236 1499 \$45,145 ACV \$5,000 \$2,500 100 2021 Dodge Ram 1500 3C6R7DG5MG527275 1499 \$35,630 ACV | |
| 952020DodgeRam 2500 Tradesman 4x43C6UR5HL9LG1935791499\$41,248ACV\$5,000\$2,500962008FordEconoline1FTSS34\$18DB3241551499\$30,336ACV\$5,000\$2,500972021CHEVROLETTraverse1GNERFKW6MJ1058921499\$34,061ACV\$5,000\$2,500982020CHEVROLETTahoe1GNSKCKC8LR1946041499\$62,000ACV\$5,000\$2,500992021DodgeRam 15003C6RR7KT2MG5272361499\$45,145ACV\$5,000\$2,5001002021DodgeRam 15001C6RR6FT3MS5003481499\$37,140ACV\$5,000\$2,5001012021DodgeRam 15003C6JR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6JR7DG5MG5075951499\$35,630ACV\$5,000\$2,5001022021DodgeRam 35003C6JR7DG5MG5075951499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RJEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG5283921499\$48,237ACV\$5,000\$2,500 | |
| Image: Section of the sectio | |
| 972021CHEVROLETTraverse1GNERFKW6MJ1058921499\$34,061ACV\$5,000\$2,500982020CHEVROLETTahoe1GNSKCKC8LR1946041499\$62,000ACV\$5,000\$2,500992021DodgeRam 15003C6RR7KT2MG5272361499\$45,145ACV\$5,000\$2,5001002021DodgeRam 15001C6RR6FT3MS5003481499\$37,140ACV\$5,000\$2,5001012021DodgeRam 15003C6JR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6JR7DG0MG5075951499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6JR7DG0MG5075951499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RJEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG5283921499\$48,237ACV\$5,000\$2,500 | |
| 98 2020 CHEVROLET Tahoe 1GNSKCKC8LR194604 1499 \$62,000 ACV \$5,000 \$2,500 99 2021 Dodge Ram 1500 3C6RR7KT2MG527236 1499 \$45,145 ACV \$5,000 \$2,500 100 2021 Dodge Ram 1500 1C6RR6FT3MS500348 1499 \$37,140 ACV \$5,000 \$2,500 101 2021 Dodge Ram 1500 1C6RR6FT3MS500348 1499 \$37,140 ACV \$5,000 \$2,500 101 2021 Dodge Ram 1500 3C6JR7DG5MG527275 1499 \$35,630 ACV \$5,000 \$2,500 102 2021 Dodge Ram 1500 3C6JR7DG5MG507595 1499 \$35,630 ACV \$5,000 \$2,500 102 2021 Dodge Ram 1500 3C6JR7DG0MG507595 1499 \$33,353 ACV \$5,000 \$2,500 103 2020 Jeep Grand Cherokee Laredo 1C4RJEAG5MC598068 1499 \$33,353 ACV< | |
| 992021DodgeRam 15003C6RR7KT2MG5272361499\$45,145ACV\$5,000\$2,5001002021DodgeRam 15001C6RR6FT3MS5003481499\$37,140ACV\$5,000\$2,5001012021DodgeRam 15003C6JR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6JR7DG0MG5075951499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RJEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG5283921499\$48,237ACV\$5,000\$2,500 | |
| 1002021DodgeRam 15001C6RR6FT3MS5003481499\$37,140ACV\$5,000\$2,5001012021DodgeRam 15003C6JR7DG5MG5272751499\$35,630ACV\$5,000\$2,5001022021DodgeRam 15003C6JR7DG0MG5075951499\$35,630ACV\$5,000\$2,5001032020JeepGrand Cherokee Laredo1C4RJEAG5MC5980681499\$33,353ACV\$5,000\$2,5001042021DodgeRam 35003C63RRGL7MG5283921499\$48,237ACV\$5,000\$2,500 | |
| 101 2021 Dodge Ram 1500 3C6JR7DG5MG527275 1499 \$35,630 ACV \$5,000 \$2,500 102 2021 Dodge Ram 1500 3C6JR7DG0MG507595 1499 \$35,630 ACV \$5,000 \$2,500 103 2020 Jeep Grand Cherokee Laredo 1C4RJEAG5MC598068 1499 \$33,353 ACV \$5,000 \$2,500 104 2021 Dodge Ram 3500 3C63RRGL7MG528392 1499 \$48,237 ACV \$5,000 \$2,500 | |
| 103 2020 Jeep Grand Cherokee Laredo 1C4RJEAG5MC598068 1499 \$33,353 ACV \$5,000 \$2,500 104 2021 Dodge Ram 3500 3C63RRGL7MG528392 1499 \$48,237 ACV \$5,000 \$2,500 | |
| 104 2021 Dodge Ram 3500 3C63RRGL7MG528392 1499 \$48,237 ACV \$5,000 \$2,500 | |
| | |
| 105 2017 CHEVROLET Silverado 3500 1GCRCREC6HZ261761 1499 \$25.000 ACV \$5.000 \$2.500 | |
| | |
| 106 2020 Ford F450 1FD0W4GT8LEE87764 21499 \$54,233 ACV \$5,000 \$2,500 | |
| 107 2023 Ford F150 1FTFX1E5XPKD81323 1499 \$37,842 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 108 2023 Ford F150 1FTFX1E5XPKD81385 1499 \$37,842 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 109 2023 Ford F150 1FTFX1E51PKD81338 1499 \$37,842 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 110 2023 Ram 1500 3C6UR5HJ9NG345426 1499 \$37,090 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 111 2023 Ram 1500 3C6UR5HJ0NG345427 1499 \$37,090 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 112 2023 Belmont Trailer 50PAU1015NL005842 68499 \$28,000 ACV \$5,000 \$2,500 Added 7-31-23 | |
| 113 2023 Belmont Trailer 50PAU1010NL005845 68499 \$28,000 ACV \$5,000 \$2,500 Added 7-31-23 114 2023 F 50PAU1010NL005845 68499 \$28,000 ACV \$5,000 \$20,000 Added 7-31-23 | |
| 114 2023 Ford F150 1FTFX1E5XPKD81404 1499 \$37,842 ACV \$5,000 \$2,500 Added 7-31-23 115 2023 Duru 1500 2000 4000 123,000 4000 123,000 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 1400 | |
| 115 2023 Ram 1500 3C6UR5HJ5NG345424 1499 \$37,090 ACV \$5,000 \$2,500 Added 7-31-23 116 2023 MARTH Tables 11600 5000 \$2,500 Added 7-31-23 | |
| 116 2023 Wyatt Trailer 1W9BU1823PL364577 68499 \$4,431 ACV \$5,000 \$2,500 Added 7-31-23 117 2021 Dodge Ram 1C6RR7KG6MS522746 1499 \$29,019 ACV \$5,000 \$2,500 Added 8-16-23 Eff | ffootive 4 F 22 |
| 117 2021 Dodge Ram 1000000000000000000000000000000000000 | Tective 4-5-23 |
| 118 2023 Ford F150 11111256-KF15953 7911 \$45,875 ACV \$5,000 \$2,500 Added 12-12-23 119 2023 Ford F150 1FTFX1E54PKF71666 7911 \$45,875 ACV \$5,000 \$2,500 Added 12-12-23 | |
| 119 2023 Ford F150 F171 \$45,875 ACV \$5,000 \$2,500 Added 12-12-23 120 2023 Ford F150 1FTFX1E58PKF73632 7911 \$45,875 ACV \$5,000 \$2,500 Added 12-12-23 | |
| | |
| 121 2023 Ford F150 1FTFX1E53PKF71674 7911 \$45,875 ACV \$5,000 \$2,500 Added 12-12-23 122 2023 Ford F150 1FTFX1E54PKF71859 1499 \$37,877 ACV \$5,000 \$2,500 Added 12-12-23 | |
| 122 2023 Ford F150 117FATES4FKF/1839 1499 \$37,877 ACV \$5,000 \$2,500 Added 1-8-24 123 2023 Ford F150 1FTFX1E56PKF71975 1499 \$37,877 ACV \$5,000 \$2,500 Added 1-8-24 | |
| 125 2023 Ford F150 F177 F150 F177 F175 | |
| 124 2053 Ford Fiso First Page 99 \$37,842 ACV \$5,000 \$2,500 Added 1 51 24 125 2023 Ford Fiso 1FTFX1E5XPKF71669 Page 99 \$37,842 ACV \$5,000 \$2,500 Added 1 -31-24 | |
| 126 2024 Ford Transit Van 1FTBR1Y86RKA38574 1499 \$41,900 ACV \$5,000 \$2,500 Added 3-25-24 | |
| 127 2024 Ford Edge 2FMPK4G97RBB01208 1499 \$35,000 ACV \$5,000 \$2,500 Added 3-25-24 | |

AUTOMOBILE SCHEDULE

Desoto Parish

67

134

140

141

2019

2025

2025

2024

Dodge

Ford

Freightliner

Freightliner



\$1,000

\$1,000

\$1,000

\$1,000

\$1,000 Deleted 11-11-24

\$1,000 Added 7-30-24 ; Deleted 11-11-24

\$1,000 Added 7-30-24 ; Deleted 11-11-24

\$1,000 Added 8/19/24 ; Deleted 11-11-24

1/1/2025

Insured Signature & Title

RAM 1500 CLASSIC

114SC

114 SD

F350

Date

| | | | | | Total OCN | \$6,244,128 | | | | |
|----------------------------|------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------|----------------------------------------------------------------------------------|--------------------------------------|----------------------------------------------------------|--------------------------|-------------------------------------------|-----------------------------------------------------|-----------------------------------------------------------------------|
| <u>No.</u> | <u>Year</u> | <u>Make</u> | <u>Model</u> | <u>Vin No.</u> | Class Codes | <u>Cost New</u> | <u>Valuation</u> | <u>Comprehensive</u> <u>Deductible</u> | <u>Collision</u> Deductible | |
| 128 | 2024 | Ford | F150 | 1FTMF1KP0RKD29850 | 1499 | \$38,365 | ACV | \$5,000 | \$2,500 | Added 5-3-24 |
| 129 | 2008 | Ford | Cargo Van | 1FTSS34S98DB32419 | 1499 | \$12,773 | ACV | \$5,000 | \$2,500 | Added 5-3-24 |
| 130 | 2024 | Ford | F150 | 1FTEW1LP1RKD93317 | 1499 | \$54,300 | ACV | \$5,000 | \$2,500 | Added 6-3-24 |
| 131 | 2024 | Ford | F150 | 1FTEW1LP8RKD92794 | 1499 | \$54,300 | ACV | \$5,000 | \$2,500 | Added 6-3-24 |
| 132 | 2024 | Ford | Super Duty F2350 | 1FT7W2BA3REE06613 | 1499 | \$56,070 | ACV | \$5,000 | \$2,500 | Added 6-3-24 |
| 133 | 2024 | Ford | F150 | 1FTEW1LF7RKD78238 | 1499 | \$54,300 | ACV | \$5,000 | \$2,500 | Added 6-6-24 |
| | | | | | | | | | | |
| Delet | | al | 1 | | 1 1 | I | | | | I |
| | ed Autos | | ESCADE | | 1400 | \$17.890 | ACV | £1.000 | £1.000 | Deleted 0 0 22 |
| 50 | 2016 | FORD | ESCAPE | 1FMCU0F74GUC51205 | 1499 | \$17,889 | ACV | \$1,000 | . , | Deleted 9-9-23 |
| | 2016 | | ESCAPE 1500 CLASSIC | 1FMCU0F74GUC51205 1C6RR7FT6KS542886 | 1499 1499 | \$17,889 \$36,856 | ACV ACV | \$1,000 \$1,000 | . , | Deleted 9-9-23 Deleted 1-8-24 |
| 50 | 2016 | FORD | | | | | | | \$1,000 | |
| 50 58 | 2016 2019 2019 | FORD DODGE | 1500 CLASSIC | 1C6RR7FT6KS542886 | 1499 | \$36,856 | ACV | \$1,000 | \$1,000 \$1,000 | Deleted 1-8-24 |
| 50 58 59 | 2016 2019 2019 2019 2019 | FORD DODGE DODGE | 1500 CLASSIC 1500 CLASSIC | 1C6RR7FT6KS542886 1C6RR7FT6KS547246 | 1499 1499 | \$36,856 \$36,856 | ACV ACV | \$1,000 \$1,000 | \$1,000 \$1,000 \$1,000 | Deleted 1-8-24 Deleted 1-8-24 |
| 50 58 59 64 | 2016 2019 2019 2019 2019 2019 | FORD DODGE DODGE Dodge | 1500 CLASSIC 1500 CLASSIC RAM 1500 CLASSIC | 1C6RR7FT6KS542886 1C6RR7FT6KS547246 1C6RR7FT2KS542884 | 1499 1499 1499 | \$36,856 \$36,856 \$36,856 \$36,856 | ACV ACV ACV | \$1,000 \$1,000 \$1,000 | \$1,000 \$1,000 \$1,000 \$1,000 | Deleted 1-8-24 Deleted 1-8-24 Deleted 1-11-24 |
| 50 58 59 64 66 | 2016 2019 2019 2019 2019 2019 2019 | FORD DODGE DODGE Dodge Dodge | 1500 CLASSIC 1500 CLASSIC RAM 1500 CLASSIC RAM 1500 CLASSIC | 1C6RR7FT6KS542886 1C6RR7FT6KS547246 1C6RR7FT2KS542884 1C6RR7FT6KS541527 | 1499 1499 1499 1499 1499 | \$36,856 \$36,856 \$36,856 \$36,856 \$36,856 | ACV ACV ACV ACV | \$1,000 \$1,000 \$1,000 \$1,000 | \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 | Deleted 1-8-24 Deleted 1-8-24 Deleted 1-11-24 Deleted 1-8-24 |

1C6RR7FT0KS542883

1FVHG3DV0SHVA7393

1FVHG3DV2SHVA7394

1FT8W3DA0REE07953

1499

1499

1499

149

\$36,856

\$252,751

\$252,751

\$63,995

ACV

ACV

ACV

ACV

Saville Public Entity

0

Drivers List

| 34004 | | - See and a set of the second se | ennis | | |
|----------|---------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------------|----------|
| # | Name | ID | Birth Date | DL | State |
| 1 | Hubier, Kerri | 1108 | 8/4/1984 | 7849254 | LA |
| 2 | Freeman, April M | 1118 | 4/9/1983 | 7977331 | LA |
| 3 | Brown, Steve W | 1119 | 12/13/1953 | 2848238 | LA |
| 4 | Woods, Jennifer | 1128 | 12/27/1974 | 6165206 | LA |
| 5 | Cruse, Cynthia Mayhall, Brittany | 1130 1134 | 5/17/1962 | 4621213 | LA LA |
| 6 7 | Zeigler, Jodi | 1134 | 11/20/1987 9/2/1976 | 8653399 6341612 | LA LA |
| 8 | Shelton, Amy D | 1163 | 8/15/1965 | 2861139 | LA |
| 9 | Durbin, Brian D | 1179 | 10/11/1972 | 5570401 | LA |
| 10 | Fontcuberta, Thomas J | 1184 | 6/19/1959 | 4173324 | LA |
| 11 | Nabors, De'Anna | 1189 | 08/09/2000 | 11809096 | LA |
| 12 | Norton, Michael | 1191 | 4/11/1974 | 5945350 | LA |
| 13 | Garcia,Lillian | 1193 | 2/14/1981 | 7308278 | LA |
| 14 15 | Jackson, Donald Vanzant, Kevin R | 1194 1207 | 5/30/1968 5/4/1963 | 2883912 53684 | LA LA |
| 15 | Ellis III, Norman | 1207 | 12/12/1975 | 6131469 | LA |
| 17 | James, Jacoby | 1239 | 4/11/1989 | 9746953 | LA |
| 18 | Roland, Cherketha | 1251 | 12/20/1977 | 7284545 | LA |
| 19 | Wyatt, Cedrika S | 1252 | 2/8/1983 | 8355613 | LA |
| 20 | Locke, Billy D | 1504 | 2/1/1970 | 5112925 | LA |
| 21 | Evans, Jeffery | 1510 | 10/30/1956 | | LA |
| 22 | Jenkins, David P | 1512 | 6/3/1960 | 2702120 | LA |
| 23 | Broussard, Karen | 1904 | 4/11/1968 | 2792128 | LA |
| 24 25 | Raynes, Amanda Bogan, Jr., Calvin | 1906 2005 | 3/20/1985 8/29/1956 | 10074937 1860506 | LA LA |
| 25 | Chreene, John R | 2003 | 6/18/1959 | 4437807 | LA |
| 20 | Clark, Phillip E | 2009 | 4/7/1962 | 2389391 | LA |
| 28 | Ford, III, B. T | 2017 | 6/14/1958 | 4357393 | LA |
| 29 | Phillips, Jr., Isaac | 2040 | 3/18/1970 | 5524805 | LA |
| 30 | Simpson, Chester L | 2043 | 1/27/1959 | 1934656 | LA |
| 31 | Woodley, Fredrick | 2052 | 9/2/1959 | 1927758 | LA |
| 32 | Wadkins, Anthony S | 2056 | 11/23/1959 | 4556269 | LA |
| 33 | Wadkins, Jennifer | 2056 | 6/21/1984 | 7719681 | LA |
| 34 | Davis, Anthony | 2062 | 4/30/1987 | 8452645 | LA |
| 35 36 | Woodley, Van O Jones, Hursey L | 2063 2066 | 9/30/1962 2/21/1975 | 3910792 5898770 | LA LA |
| 37 | Foshee, Kim S | 2000 | 9/14/1962 | 1921218 | LA |
| 38 | Davis, Robert | 2073 | 5/14/1973 | 5807670 | LA |
| 39 | Cooper, Marvin | 2074 | 3/28/1975 | 6362318 | LA |
| 40 | Vanzant, Lamar | 2077 | 10/5/1966 | 5888286 | LA |
| 41 | McKeever, Rodney | 2081 | 27954 | 2788227 | LA |
| 42 | Clem, Chester B | 2085 | 8/22/1960 | 9690819 | LA |
| 43 44 | Williams, Avery Hatcher, Jessica S | 2086 2087 | 10/15/1957 7/8/1988 | 4043319 8788975 | LA |
| 44 45 | Simpson, Gus | 2087 | 9/6/1951 | 3377423 | LA LA |
| 46 | James, Edward M | 2090 | 7/15/1954 | 9300841 | LA |
| 47 | Duncan, Dewayne | 2098 | 9/19/1973 | 5736558 | LA |
| 48 | Fields, Paden | 2099 | 8/20/1986 | 12853006 | LA |
| 49 | Cooper, Wilbert | 2108 | 8/3/1978 | 10335395 | LA |
| 50 | Gilliam, Roderick C | 2132 | 2/13/1969 | 6630024 | LA |
| 51 | Pitts, Marcus | 2140 | 5/30/1986 | 9024980 | LA |
| 52 53 | Rochell, Wyndell Hawthorne, Glenn | 2143 2146 | 10/5/1967 5/25/1967 | 5888904 2830528 | LA |
| 53 54 | Jones, Derrick | 2146 | 5/25/1967 5/6/1973 | 6081475 | LA LA |
| 55 | Gurley, Adam | 2162 | 1/14/1974 | 5736538 | LA |
| 56 | Wilson, Rodney | 2164 | 3/1/1966 | 2707227 | LA |
| 57 | Hawthorne, Charles G | 2165 | 11/15/1989 | 9114557 | LA |
| 58 | Clay, Quinton D | 2171 | 7/1/1988 | 10791303 | LA |
| 59 | Lynch, Willie | 2175 | 1/31/1976 | 6418550 | LA |
| 60 | Marshall, Brittney H | 2186 | 4/2/1990 | 9320037 | LA |
| 61 | Carroll, Nathaniel | 2187 | 9/29/1954 | 3618962 | LA |
| 62 63 | Cannon, Sean R Reed, Francis K | 2189 2193 | 1/27/1969 7/8/1989 | 5550877 9444963 | LA LA |
| 64 | Allen, Anthony L | 2193 | 11/10/1984 | 8784733 | LA |
| 65 | Stahl, Tyler W | 2209 | 6/9/1961 | 4426253 | LA |
| 66 | Cash, Damarcus | 2210 | 12/12/1992 | 10405236 | LA |
| 67 | Sudds, Willis D | 2212 | 12/10/1997 | 11439036 | LA |
| 68 | Drain, Anthony L | 2214 | 1/16/1984 | 8090746 | LA |
| 69 | Davis, Roddrick | 2216 | 9/2/1972 | 5825656 | LA |
| 70 | Hester II, Allen | 2218 | 6/23/1972 | Page 101 | LA |
| 71 | Canterbury, Charles Wilson, Kevin | 2220 2221 | 0//0//19/2 | 1091948 | LA LA |
| 70 | LINULGOD K AVID | 17771 | | | |
| 72 73 | London Jr., Ray | 2222 | 07/05/1964 | 5311675 | LA |

| 74 | Davis, Terence | 2223 | 8/31/1967 | 6405224 | LA | |
|-----|-------------------------|-------------------|------------|-------------|----|---------------|
| 75 | Youngblood, Ronie Trell | 2225 | 8/2/1967 | 2541788 | LA | |
| 76 | Rogers, Harold | 2226 | 6/9/1983 | 8578318 | LA | |
| 77 | Davis, Janice | 2227 | 5/8/1968 | 5585384 | LA | |
| 78 | Jackson, Jermicah | 2228 | 5/10/2002 | 12307744 | LA | |
| 79 | Kelly, Darien | 7001 | 11/3/1980 | 8027354 | LA | |
| 80 | Sudds, Willis D | 7014 | 9/11/1965 | 74223 | LA | |
| 81 | Woodley, Stanley K | 7015 | 1/3/1969 | 2985124 | LA | |
| 82 | Youngblood, Sherman | 7016 | 3/25/1961 | 4426317 | LA | |
| 33 | Henderson, Kevin J | 7020 | 5/10/1972 | 6227283 | LA | |
| 84 | Tillman, Bridget | 7032 | 6/11/1973 | 5623875 | LA | |
| 85 | Stevenson, Edna | 7052 | 3/29/1967 | 2986684 | LA | |
| 86 | Smith, Christopher | 7063 | 1/5/1989 | 37489421 | LA | |
| 87 | Jackson, Sonny J | 7071 | 7/26/1963 | 5369456 | LA | |
| 88 | Griffin, Michael | 7072 | 9/3/1965 | 6813403 | LA | |
| 89 | Edwards, LeGary D | 7079 | 10/30/1987 | 9629078 | LA | |
| 90 | Drain, Curtis | 7081 | 02/15/1967 | 1091936 | LA | |
| 91 | Booker, Erika | 7084 | 26891 | 6530015 | LA | |
| 92 | O'Mary, David | 7085 | 12/8/1975 | 6009491 | LA | 1 |
| 93 | Chreene, Jr., Peter | 7086 | 12/24/1983 | 8080195 | LA | 1 |
| 94 | Hughes, Susan M | 9004 | 11/12/1972 | 6744269 | LA | 7 |
| 95 | Sims, Jo Lynn | 9010 | 4/9/1981 | 7265064 | LA | 1 |
| 96 | Foppe, Roger | 9013 | 1/19/1959 | 4224678 | LA | |
| 97 | Vanzant, Ashley N | 9018 | 2/23/1986 | 8607531 | LA | 7 |
| 98 | Griffin, Jeremy | 9053 | 7/12/1982 | 8103565 | LA | |
| 99 | Hanks, Kayli | 9054 | 10/17/1996 | 10742194 | LA | |
| 100 | Walters, Glady | 9055 | 10/15/1970 | 6758402 | LA | |
| 101 | Cannon, Debra | 9058 | 12/16/1971 | 6411718 | LA | |
| 102 | Whitaker, Megan | 9059 | 1/8/1997 | 11246661 | LA | |
| 103 | McKinney, Jacqueline B | 11002 | 8/12/1975 | 7094220 | LA | |
| 104 | Price, Mark | 11008 | 25453 | 5128614 | LA | |
| 105 | Rasberry, Darlene A | 17032 | 5/1/1972 | 6789728 | LA | |
| 106 | Higginbotham, Barbara | 17038 | 04/04/1967 | 12314025 | LA | |
| 107 | Walker, Ruth | 17042 | 7/15/1953 | 3401584 | LA | |
| 108 | Godfrey, Dawn | 17043 | 7/21/1966 | 3828794 | LA | |
| 109 | Adams, Jared Lee | DPSO | 5/13/1975 | 5953481 | LA | 1 |
| 110 | Abner, Whitney | Health Inspector | | | LA | |
| 111 | Michell,, Christopher | OCS -Jean Simpson | 26177 | 5467592 | LA | |
| 112 | Locke, Karen Norris | Volunteer-Coroner | 12/21/1970 | 5326443 | LA | |
| 113 | Madyson Touchton | 0127 | | 98 11896947 | LA | added 7/29/24 |
| 114 | Madisyn McDaniel | | 11/6/2004 | 47461283 | тх | Added 8-30-24 |
| 115 | Maylasia Sanders | | 11/23/1994 | 010417391 | LA | Added 8-30-24 |
| 116 | Marques Williams | | 12/21/1983 | 007860809 | LA | Added 8-30-24 |

Commercial Auto coverage premium summary

Option 1

Gross Premium

\$229,940

| COVERAGE | AUTO SYMBOLS | LIMITS | |
|-------------------------------------------------|--------------|--------|-------------|
| Liability | 1 only | | \$1,000,000 |
| Uninsured/Underinsured Motorist | 2,13 | | \$100,000 |
| Uninsured/Underinsured Motorist Property Damage | | | Rejected |
| Number of autos, excluding trailers | 103 | | |
| Number of trailers | 21 | | |

Deductibles

The following each accident deductibles (Loss Only) apply:

Auto Liability (Bodily Injury/Property Damage)

\$5,000

Described Autos

Symbol 13 : ANY AUTO YOU DO NOT OWN AND THAT IS A COVERED AUTO UNDER THIS POLICY FOR LIABILITY INSURANCE AND IT IS LICENSED OR PRINCIPALLY GARAGED IN LOUISIANA.

Miscellaneous Items

DESCRIPTION Exclusion - Airport Premises Or Aviation Emergency

Amendments

DESCRIPTION

Amendment Of Bodily Injury Definition

Public Entity Auto Extension

Professional Services Not Covered

Emergency Services - Volunteer Firefighters' & Workers' Injuries Excluded

Amendment Of Employee Definition

Amendment Of Common Policy Conditions - Prohibited Coverage - Unlicensed Insurance And Trade Or Economic Sanctions



Option 1

| Gross Premium | | | | \$54,988 |
|---------------|-------------------|-------|------------|----------|
| COVERAGE | VALUATION | UNITS | DEDUCTIBLE | |
| Symbol 10,8 | | | | |
| Comprehensive | Actual Cash Value | | 98 | \$2,500 |
| Comprehensive | Actual Cash Value | | 19 | \$5,000 |
| Collision | Actual Cash Value | | 98 | \$2,500 |
| Collision | Actual Cash Value | | 19 | \$5,000 |

Described Autos

Symbol 10 : TBD

Miscellaneous Items

DESCRIPTION Hired Auto Physical Damage-Loss Of Use-Comprehensive/Collision-Deductible: \$1,000/\$1,000

Amendments

DESCRIPTION Public Entity Auto Extension

Automobile Composite Rating

In order to provide our insureds better service and administrative efficiency, Travelers Public Sector Services is pleased to provide the following process for handling mid-term automobile change requests. All requests will be managed in accordance with the Composite Rate Application outlined below. The insured should continue to submit all change requests to their agent for accurate record keeping and claims verification purposes. Particular attention should be paid to Item 5, which specifies the types of automobiles that will continue to require reporting to the Company.

Composite Rate Application

- If your policy includes the coverage for which a composite rate is designated in the table below then the premium for that coverage is composite rated. Automobile Liability is rated on a "per unit" basis and Automobile Physical Damage is rated on the basis of the original cost new of the autos. The composite rates reflect premium charges for any applicable miscellaneous auto coverages, with the exception of Garagekeepers Legal Liability.
- 2. The composite rates for Automobile Liability and Physical Damage are the rates applicable at the inception of the policy. Based on the information provided for this proposal and as of the date of this proposal, these rates are as follows:

| | LIABILITY | COMPREHENSIVE | COLLISION |
|----------|-----------|---------------|-----------|
| Option 1 | \$2,233 | 0.458 | 0.423 |

- 3. The premium charged at inception is the estimated annual premium based on the number of units and total original cost new for all covered autos on file with the company at inception. The insured is to submit a current schedule of owned automobiles as of the expiration of the policy and the total earned premium will be computed on the basis of the average net change in units and their corresponding original cost new for the policy term.
- 4. All autos added will carry the same Liability limits and Physical Damage deductibles issued at policy inception for autos of the same type.
- 5. Any new auto requiring valuation other than actual cash value must be reported within 30 days of acquisition. These autos will be added to the policy automobile schedule mid-term and a final premium will be determined at policy expiration.

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Travelers | A IV |

Employee Theft

| Limit | 200,000 |
|------------|---------|
| Deductible | 5,000 |

Forgery or Alteration

| Limit | 50,000 |
|------------|--------|
| Deductible | 5,000 |

Computer Fraud

| Limit | 50,000 |
|------------|--------|
| Deductible | 5,000 |

Money & Securities, Robbery or Safe Burglary

| Inside the Premises Limit | 50,000 |
|--------------------------------|--------|
| Inside the Premises Deductible | 5,000 |
| Outside the Premises Limit | 50,000 |
| Outside Deduct | 5,000 |





Policy Number

630-6Y731625

Government Crime - Discovery Coverage

The Government Crime - Discovery Coverage Part consists of this Declarations Form and the Government Crime - Discovery Coverage Form.

Employee benefit plan(s) included as insureds:

| INSURING AGREEMENTS | LIMIT OF INSURANCE PER OCCURRENCE | DEDUCTIBLE AMOUNT PER OCCURRENCE |
|---------------------------------------------------------------------|--------------------------------------|-------------------------------------|
| Employee Theft – Per Loss Coverage | \$200,000 | \$5,000 |
| Forgery Or Alteration | \$50,000 | \$5,000 |
| Inside The Premises – Theft of Money And Securities | \$50,000 | \$5,000 |
| Inside The Premises – Robbery Or Safe Burglary Of Other Property | \$50,000 | \$5,000 |
| Outside The Premises | \$50,000 | \$5,000 |
| Computer Fraud | \$50,000 | \$5,000 |
| Funds Transfer Fraud | Not Covered | Not Covered |
| Money Orders And Counterfeit Paper Currency | Not Covered | Not Covered |

Cancellation of prior insurance issued by us:

By acceptance of this Coverage Part you give us notice cancelling prior policy Nos._____; the cancellation to be effective at the time this Coverage Part becomes effective.

| Gross Premium: | \$750 |
|-----------------------|-------|
| Taxes and Surcharges: | \$10 |
| Total: | \$760 |

2026

General Liability

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Travelers | A IV |

General Liability Coverage

| Coverage | Limit | Deductible | Ded Basis |
|----------------------------------|-----------|------------|-----------|
| General Aggregate | 3,000,000 | | |
| Products/Completed Ops Aggregate | 1,000,000 | | |
| Personal & Advertising Injury | 1,000,000 | | |
| Each Occurrence | 1,000,000 | | |
| Fire Damage | 1,000,000 | | |
| Employee Benefits | 1,000,000 | 1,000 | Per Claim |
| Sexual Abuse & Molestation | Included | 10,000 | Per Claim |



Policy Number

ZLP-71N82293

Occurrence

Option 1

Gross Premium

\$101,027

| COVERAGE | |
|--------------------------------------------------------------------------------|-------------|
| General Aggregate Limit | \$3,000,000 |
| Products/Completed Operations Aggregate Limit | \$3,000,000 |
| Personal and Advertising Injury Liability Any One Person or Organization Limit | \$1,000,000 |
| Each Occurrence Limit | \$1,000,000 |
| The following limits apply: | |
| Damage to Premises Rented to You Limit (Any One Premises) | \$500,000 |
| Medical Expense Limit (Any One Person) | Excluded |
| Sewage Back-Up Limit | \$100,000 |
| Abuse or Molestation Aggregate Limit | \$100,000 |
| Each Abuse or Molestation Offense Limit | \$100,000 |

Deductibles

The following deductibles (Loss Only) apply:

| Deductible Each Occurrence (Bodily Injury/Property Damage) | \$10,000 |
|----------------------------------------------------------------------------|----------|
| Deductible Each Occurrence - Sewer Back Up (Bodily Injury/Property Damage) | \$10,000 |

Miscellaneous Items

DESCRIPTION

Cemetery Professional Services Liability

Exclusion - Designated Activities Or Operations - The Following Are Excluded:

Airport, Including Any Airfield, Runway, Hangar Terminal, Or Other Property In Connection With Aviation Activities Halfway House, Emergency Shelter Or Other Group Home

Limited Abuse Or Molestation Liability Coverage

Amendments

DESCRIPTION

Exclusion - PFAS

XTEND Endorsement For Public Entities

Mobile Equipment Redefined - Public Entities

Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 - 01/01/2025 Refer to policy for actual terms and conditions

Amendment - Pollution Exclusion

Cap On Losses From Certified Acts Of Terrorism

Exclusion - Injury To Volunteer Firefighters

Exclusion - Law Enforcement Activities Or Operations - Louisiana

Coverage C - Medical Payments Exclusion

Exclusion - Employees And Volunteer Workers As Insureds For Certain Bodily Injury, Personal Injury And Property Damage

Exclusion - Public Use Of Private Property

Bacteria Exclusion - With Limited Exception For Bacteria In Sewage Back-Up - La

Bacteria Exclusion - La

Exclusion - Discrimination

Exclusion - Professional Health Care Services - Public Entities

Exclusion - Violation Of Consumer Financial Protection Laws

Exclusion - Failure To Supply

Amendment Of Intellectual Property Exclusion

Exclusion - Lead

Exclusion - Nuclear Energy Liability

Amendment Of Common Policy Conditions - Prohibited Coverage - Unlicensed Insurance And Trade Or Economic Sanctions

Amendment - Non Cumulation Of Each Occurrence Limit Of Liability And Non Cumulation Of Personal And Advertising Injury Limit

Amendment Of Contractual Liability Exclusion - Exception For Damages Assumed In An Insured Contract Applies Only To Named Insured

Professional Health Care & Social Services Liability Coverage – Designated Professionals – Public Entities Applies When "Yes" Is Indicated Below:

| NURSES | NO | PARAMEDIC / EMT | NO | |
|-------------|-----|-----------------|----|--|
| JAIL NURSES | NO | SOCIAL SERVICES | NO | |
| CORONER | YES | | | |



Policy Number

ZLP-71N82293

Claims Made

Option 1

| Gross Premium | \$381 |
|----------------------------------------------|-------------|
| COVERAGE | LIMIT |
| Aggregate Limit | \$3,000,000 |
| Each Employee Limit | \$1,000,000 |
| Deductibles | |
| The following deductibles (Loss Only) apply: | |

| Each Employee Deductible (Loss Only) | \$1,000 |
|--------------------------------------|---------|

Retroactive Date:

Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 - 01/01/2026 01/01/2025



Policy Number

ZLP-71N82293

Claims Made

Option 1

| Gross Premium | \$28,267 |
|-------------------------|-------------|
| COVERAGE | LIMIT |
| Aggregate Limit | \$1,000,000 |
| Each Wrongful Act Limit | \$1,000,000 |

Retroactive Date:

01/01/2015

Deductibles

Deductibles apply to damages & defense expenses unless required otherwise by state regulation

The following deductible (Damages and Defense Expenses) applies:

| Each Wrongful Act Deductible - Damages and Defense Expenses | \$10,000 |
|-------------------------------------------------------------|----------|

Miscellaneous Items

| Limited Special Expenses Coverage - Key Employees |
|------------------------------------------------------------------------|
| |
| Limited Special Expenses Aggregate Limit - Key Employees: \$50,000 |
| Limited Special Expenses Participation Percentage - Key Employees: 10% |

Amendments

DESCRIPTION

Exclusion - PFAS

Amendment Of Joint Powers Authority Definition

Cap On Losses From Certified Acts Of Terrorism

Amendment Of Network And Information Security Wrongful Act Definition

Amendment Of Common Policy Conditions - Prohibited Coverage - Unlicensed Insurance And Trade Or Economic Sanctions

Amendment Of Law Enforcement Activities Or Operations Definition - Louisiana

Page | 26

The following are excluded when "yes" is indicated below. If "no" is indicated, an amendment and/or manuscript endorsement may be required

- Yes Airport
- Yes Health Care Facilities: Clinics
- Yes Health Care Facilities: Hospital
- Yes Health Care Facilities: Blood Banks
- Yes Health Care Facilities: Nursing Homes
- Yes Health Care Facilities: Rehabilitation Facilities
- Yes Port Authorities

- Yes Transit Authorities
- Yes Gas Utilities
- Yes Electric Utilities
- Yes Housing Authorities
- Yes Schools or School Districts
- Yes Joint Powers Authority

| Policy Number |
|---------------|
|---------------|

ZLP-71N82293

Claims Made

Option 1

Gross Premium

\$25,861

Important notice

Defense expenses are payable within the limits of Insurance

| COVERAGE | LIMIT | |
|-------------------------------------------------|-------|-------------|
| Aggregate Limit | | \$1,000,000 |
| Each Wrongful Employment Practice Offense Limit | | \$1,000,000 |

Deductibles

Deductibles apply to damages & defense expenses unless required otherwise by state regulation.

The following deductible (Damages and Defense Expenses) applies:

| Each Wrongful Employment Practice Offense Deductible - Damages | \$15.000 |
|----------------------------------------------------------------|----------|
| and Defense Expenses | \$15,000 |

Retroactive Date

Miscellaneous Items

DESCRIPTION Workplace Violence Expenses Coverage Workplace Violence Expenses Limit: \$250,000 Non-Employment Related Sexual Harassment Endorsement Amendment Of Coverage - Designated Boards, Commissions, Or Governmental Units Or Departments

Amendments

DESCRIPTION

Amendment Of Joint Powers Authority Definition Cap On Losses From Certified Acts Of Terrorism

Exclusion - Other Employment Laws

Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 - 01/01/2025 Refer to policy for actual terms and conditions

01/01/2015

Amendment Of Common Policy Conditions - Prohibited Coverage - Unlicensed Insurance And Trade Or Economic Sanctions

The following are excluded when "yes" is indicated below. If "no" is indicated, an amendment and/or manuscript endorsement may be required

- No Airport
- Yes Health Care Facilities: Clinics
- Yes Health Care Facilities: Hospital
- Yes Health Care Facilities: Blood Banks
- Yes Health Care Facilities: Nursing Homes
- Yes Health Care Facilities: Rehabilitation Facilities
- Yes Port Authorities

- Yes Transit Authorities
- Yes Gas Utilities
- Yes Electric Utilities
- Yes Housing Authorities
- Yes Schools or School Districts
- Yes Joint Powers Authority

Umbrella/Excess

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Travelers | A IV |

Umbrella/Excess Coverage

| Limit | Retention Amount |
|-----------|------------------|
| 1,000,000 | 10,000 |

Underlying Coverages

Auto Liability

| Company | Eff Date | CSL/BI Per Person | BI Per Accident |
|-----------|----------|-------------------|-----------------|
| Travelers | 1/1/2024 | 1,000,000 | 1,000,000 |

General Liability

| Company | Eff Date | Each Occurrence | General Aggregate | Prod & Comp Ops Aggregate | Pers & Adv Injury |
|-----------|----------|-----------------|-------------------|---------------------------|-------------------|
| Travelers | 1/1/2024 | 1,000,000 | 1,000,000 | \$1,000,000 | \$1,000,000 |



Umbrella coverage premium summary

Policy Number

ZUP-91N85137

Option 1

Total estimated policy premium

\$34,291

Coverage information and limits

| COVERAGE | LIMIT | |
|----------------------------------------------------|-------|-------------|
| General Aggregate Limit | | \$1,000,000 |
| Specialty Coverage Aggregate Limit | | \$1,000,000 |
| Products – Completed Operations Aggregate Limit | | \$1,000,000 |
| Occurrence Limit | | \$1,000,000 |
| Crisis Management Service Expenses Limit | | \$50,000 |
| Self Insured Retention Any One Occurrence or Event | | \$10,000 |

Underlying schedule

| Coverage is provided over the following underlying coverages: | Limit |
|---------------------------------------------------------------|-------------|
| General Liability Limit | \$1,000,000 |
| Employee Benefits Liability | \$1,000,000 |
| Auto Liability | \$1,000,000 |
| Law Enforcement Liability | \$1,000,000 |
| Public Entity Management Liability | \$1,000,000 |
| Public Entity Employment-Related Practices Liability | \$1,000,000 |

Specialty Coverage Aggregate Limit

Coverage is provided over the following underlying coverage:

| Public Entity Management Liability | |
|------------------------------------------------------|--|
| Public Entity Employment-Related Practices Liability | |

Excess Follow-Form And Umbrella Liability Insurance

Amendments

COVERAGE
PFAS Exclusion - Coverages A And B
Policy Declarations - Excess Follow-Form And Umbrella Liability
Schedule Of Underlying Insurance
Cap On Losses From Certified Acts Of Terrorism And Exclusion Of Other Acts Of Terrorism Committed Outside The
United States
Intellectual Property Exclusion - Coverage B
Proposed on 11/06/2024 for SAVILLE RISK MANAGEMENT
Refer to policy for actual terms and conditions
DESOTO PARISH POLICE JURY - Policy Period 01/01/2025 – 01/01/2026

| Coverage For Financial Interest In Foreign Insured Organizations |
|---------------------------------------------------------------------------------------------------------------------|
| |
| Failure To Supply Exclusion - Coverages A And B |
| Fungi Or Bacteria Exclusion - Coverages A And B |
| Mobile Equipment Racing Exclusion - Coverage B |
| Nuclear Energy Liability Exclusion (Broad Form) - Coverages A And B |
| Amendment Of Coverage - Definitions |
| Public Use Of Private Property Exclusion - Coverages A And B |
| Follow-Form Limitation -Coverage B |
| Watercraft Liability Exclusion - Coverage B |
| Amendment Of Underlying Insurance Definition |
| Amendment Of Who Is An Insured - Employees And Volunteer Workers - Coverage B |
| Discrimination Exclusion - Coverage B |
| Injury To Volunteer Firefighters Exclusion - Coverage B |
| Law Enforcement Activities Or Operations Exclusion - Coverage B |
| Lead Exclusion - Coverage B |
| Pollution Not Related To Autos Exclusion - Public Entities Or Indian Tribes - Coverage A |
| Professional Health Care Services Exclusion With Limited Exception For Designated Professionals - Coverages A And B |
| Designated Activities Or Operations Exclusion - Coverage B |
| Abuse Or Molestation Exclusion - Coverage A And B- With Limited Follow-Form Exception |
| Non Cumulation Of Occurrence Limit |
| |

Workers Compensation

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | LUBA Indemity | A- VIII |

Part 1 Workers Compensation State

State

LA

State law requires that every employer provide workers' compensation for their employees. This insurance provides coverage for accidents or disease arising from employment as prescribed by these state laws. Benefits can include lost wages, medical expenses and permanent disfigurement - disability payments

Part 2 Employers Liability

| Each Accident | 1,000,000 |
|-----------------------|-----------|
| Disease-Policy Limit | 1,000,000 |
| Disease-Each Employee | 1,000,000 |

WC Rating Information

| Loc # | Class Code | Categories, Duties, Classifications | Exposure | Rate |
|-------|------------|------------------------------------------|----------------|------|
| 00029 | 9102 | Park NOC All Employees & Drivers | \$30,457.00 | 2.16 |
| 00029 | 9015 | Building Management- All Other Employees | \$319,711.00 | 2.00 |
| 00029 | 8831 | Hospital – Veterinary & Drs | \$264,673.00 | .67 |
| 00029 | 8832 | Physician & Clerical | \$3,350.00 | .19 |
| 00029 | 5506 | Street/Road Const Paving & Drivers | \$2,131,239.00 | 4.30 |
| 00029 | 7590 | Garbarge Works | \$1,651,642.00 | 3.54 |
| 00029 | 6229 | Irrigation/ Drain Const & Drivers | \$0.00 | 2.94 |
| 00029 | 5403 | Carpentry NOC | \$83,897.00 | 3.98 |
| 00029 | 8820 | Attorney Clerical & Office | \$936,820.00 | .12 |
| 00029 | 7403 | Aircraft- All Other Employee & Drivers | \$112,469.00 | 2.18 |
| 00029 | 8810 | Clerical | \$1,475,314.00 | .12 |
| 00029 | 9403 | Garbage/ Refuse Collection & Drivers | \$164,711.00 | 6.06 |
| 00029 | 7720 | Police Officers & Drivers | \$347,309.00 | 2.05 |
| 00029 | 9410 | Municipal Employees | \$0.00 | 1.79 |
| 00029 | 5606 | Contractor Executive Supervisor | \$419,820.00 | .62 |

Experience Modifier

EMOD

Leavitt Group

0.80

LUBA INDEMNITY INSURANCE COMPANY

P.O. Box 98082

Baton Rouge, LA 70898-9082



For Period: January 01, 2025 to January 01, 2026

Policy Reference: 027000300792125 Division: 00000 Print Date: November 14, 2024

Rating State: LA

Desoto Parish Police Jury 101 Franklin Street Mansfield, LA 71052

| Class Ext Code | Class Description | Rate | Payroll | Manual Premium |
|-------------------|------------------------------------------------------------|------|--------------|-------------------|
| 5403 | Carpentry Noc (1/01/2025 - 1/01/2026) | 3.98 | 83,897.00 | 3,339 |
| 5506 | (1/01/2025 - 1/01/2026) | 4.30 | 2,131,239.00 | 91,643 |
| 5606 | Contractor Executive Supervisr (1/01/2025 - 1/01/2026) | .62 | 419,820.00 | 2,603 |
| 6229 | Irrigation/Drain Const & Drs (1/01/2025 - 1/01/2026) | 2.94 | | 0 |
| 7403 | Aircraft-All Other Empl & Dr (1/01/2025 - 1/01/2026) | 2.18 | 112,469.00 | 2,452 |
| 7590 | Garbage Works (1/01/2025 - 1/01/2026) | 3.54 | 1,651,642.00 | 58,468 |
| 7720 | Police Officers & Drivers (1/01/2025 - 1/01/2026) | 2.05 | 347,309.00 | 7,120 |
| 8810 | Clerical (1/01/2025 - 1/01/2026) | .12 | 1,475,314.00 | 1,770 |
| 8820 | Attorney Clerical & Office (1/01/2025 - 1/01/2026) | .12 | 936,820.00 | 1,124 |
| 8831 | Hospital - Veterinary & Drs (1/01/2025 - 1/01/2026) | .67 | 264,673.00 | 1,773 |
| 8832 | Physician & Clerical (1/01/2025 - 1/01/2026) | .19 | 3,350.00 | б |
| 9015 | Bldg Mgnt/All Other Employees (1/01/2025 - 1/01/2026) | 2.00 | 319,711.00 | 6,394 |
| 9102 | Park Noc All Employees & Drs (1/01/2025 - 1/01/2026) | 2.16 | 30,457.00 | 658 |
| 9403 | Garbage/Refuse Collection & Dr (1/01/2025 - 1/01/2026) | 6.06 | 164,711.00 | 9,981 |
| 9410 | Municipal Employees (1/01/2025 - 1/01/2026) | 1.79 | | 0 |

Serviced by: LUBA Workers' Comp P.O. Box 98082 Baton Rouge, LA 70898-9082 (888) 884-5822 Agent: 01351 Buddy Maxwell Risk Services of Louisiana, Inc./Shrevep 333 Texas Street, Suite 1000 Shreveport, LA 71101 (318) 797-2422

LUBA INDEMNITY INSURANCE COMPANY

P.O. Box 98082

Baton Rouge, LA 70898-9082



For Period: January 01, 2025 to January 01, 2026

| Policy Reference: | 027000300792125 |
|-------------------|-------------------|
| Division: | 00000 |
| Print Date: | November 14, 2024 |
| | |

Rating State: LA

Desoto Parish Police Jury 101 Franklin Street Mansfield, LA 71052

| Γ | Class Code | Ext | Class Description | Rate | Payroll | Manual Premium |
|---|---------------|-----|-------------------|------|---------|-------------------|
|---|---------------|-----|-------------------|------|---------|-------------------|

| Premium Breakdown | | | Experienc | e Modifiers: | | |
|----------------------------------|--------|------------|-----------|---------------|---------|-----------|
| Manual Premium | | 187,331.00 | Mod | Eff Dates | | |
| Inc Limits: \$1000/\$1000/\$1000 | 1.400% | 2,623.00+ | .8000 | 01/01/2025 | | |
| Subject Premium | 1.1000 | 189,954.00 | | 01/01/2020 | | |
| Experience Modifier | 0.8000 | 151,963.00 | | | | |
| Standard Premium | | 151,963.00 | | | | |
| Prem. Size Discount | 10.01% | 15,209.00- | | | | |
| Normal Premium | | 136,754.00 | | | | |
| Expense Constant | | 200.00+ | Balance | | | |
| Terrorism | | 397.00+ | Deposit | | | 10,940.00 |
| Catastrophe | | 794.00+ | Deposit R | eceived | | 10,792.00 |
| Estimated Premium | | 138,145.00 | Deposit D | ue | | 148.00 |
| | | | Total | | | 148.00 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| | | | Amount | Due January 0 | 1, 2025 | \$148.00 |

MAKE CHECKS PAYABLE TO LUBA WORKERS' COMP

Serviced by: LUBA Workers' Comp P.O. Box 98082 Baton Rouge, LA 70898-9082 (888) 884-5822 Agent: 01351 Buddy Maxwell Risk Services of Louisiana, Inc./Shrevep 333 Texas Street, Suite 1000 Shreveport, LA 71101 (318) 797-2422

Policy Description

| Policy Term | Insurance Company | A.M. Best |
|------------------------|-------------------|-----------|
| 01/01/2025 -01/01/2026 | Cowbell | AX |

Cyber Liability

| Revenue | \$37,969,764.00 |
|---------------------|-----------------|
| Number of Employees | 250 |





Insurance Quote

Please review the attached and below carefully as coverage described herein may be different from the original application submitted, or prior policy if applicable.

Insured: Desoto Parish Police Jury **Insured ID:** 68648858

Mailing Address: 101 Franklin Street Mansfield, LA 71052

Physical Address: 101 Franklin Street, Mansfield, LA 71052

Carrier: Palomar Excess and Surplus Insurance Company / Non-Admitted AM Best Rating: A X

Policy Period: 1/1/2025 to 1/1/2026

Coverage: Cyber Liability

Limit: \$500,000

Deductibe: \$25,000

Policy Premium: \$8,504.00

Fees (fully earned):Carrier Fee\$350.00Broker Fee - RPS\$300.00

Taxes:Home State:LASurplus Lines Tax\$443.97

TOTAL: \$9,597.97

THE PREMIUM ABOVE DOES NOT INCLUDE TERRORISM COVERAGE. IF THE INSURED ELECTS TO PURCHASE TERRORISM COVERAGE THE ADDITIONAL PREMIUM WILL BE PLUS SURPLUS LINES TAX OF .

Conditions/ Subjectivities:

Terms & Conditions are per attached carrier quote

Please note:

- You are responsible for reviewing and explaining the coverage to the client, including any options, available or not from our office. The terms hereon are not fully described and no assumption should be made as to the adequacy of the coverage of the risk to the client.
- You are not an Agent of the insurer, and as such, cannot bind coverage nor make any commitments on behalf of the insurer, nor of us. This policy cannot be assigned to another without the written consent of the insurer or their Agent.
- Insurance companies will not approve binding until all subjectivities (except inspections) have been received and accepted.

- This document is a representation of the Carrier's quotation and is subject to all premiums, limits, terms, conditions and exclusions as set forth by the carrier.
- If this policy is issued on a non-admitted basis, your office is responsible for completing, collecting and delivery of any required surplus lines forms, taxes and fees from the insured at time of Binding. We will remit the applicable taxes and forms to the state. If this policy is subject to the surplus lines laws in your state, you should make every effort to comply with any special provisions and regulations of your state.
- You are responsible for the issuance and review of Certificates of Insurance (COI). COIs cannot amend or alter the terms provided herein.

| Any surplus lines coverage sha surplus lines broker. | II be procured t Signature | | | | |
|-----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--|--|--|
| Any surplus lines coverage sha surplus lines broker. | II be procured t Signature Printed Na | hrough a duly licensed of Applicant | | | |
| Any surplus lines coverage sha | II be procured t Signature Printed Na | hrough a duly licensed of Applicant | | | |
| Any surplus lines coverage sha | II be procured t Signature | hrough a duly licensed of Applicant | | | |
| Any surplus lines coverage sha | II be procured t Signature | hrough a duly licensed of Applicant | | | |
| Any surplus lines coverage sha | ll be procured t | hrough a duly licensed | | | |
| Any surplus lines coverage sha | | | | | |
| | | | | | |
| r expressiv dutionize the proce | irement of surp | ius lines insurance coverage. | | | |
| I expressly authorize the procurement of surplus lines insurance cover initial | | | | | |
| | | | | | |
| • | | s shall not be paid by the | | | |
| engible unautionzed insurer. | | | | | |
| | vith an approve | d unauthorized insurer or | | | |
| | | with Lu. 11.3. 22.430, to with | | | |
| g my initials on the four (4) state | ments below, a | nd dating and signing this | | | |
| oplying for personal lines insurance | e coverage in tl | he surplus lines market. By | | | |
| INSURANCE COVERAGE IN | THE SURPLUS L | NES MARKET | | | |
| ACKNOWLEDGEMENT OF AP | PLICANT FOR P | | | | |
| ļ | ACKNOWLEDGEMENT OF AP INSURANCE COVERAGE IN polying for personal lines insurance g my initials on the four (4) state hereby acknowledge the following The insurance may be placed w eligible unauthorized insurer. In the event of insolvency of the Louisiana Insurance Guaranty A | In the event of insolvency of the insurer, losse Louisiana Insurance Guaranty Association. | | | |





CYBER INSURANCE QUOTE - PRIME 250

De Soto Parish Police Jury

Subject to the terms and conditions contained herein, Cowbell Insurance Agency ("Cowbell") agrees to issue to the below Named Insured the following quote for insurance coverage. Upon binding of this account, we must receive a signed application from the Insured.

| Quote Number | QCB-250-IZREIQLR | | Quoted On | 10/18/2024 | | |
|-------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------|-------------------------------|---------------|--|--|
| Name of Insured | De Soto Parish Police Jury | | | | | |
| Mailing Address 101 Franklin St, Mansfield, LA, 71052 | | | | | | |
| Email Address | dress Igarcia@desotoppj.com | | | | | |
| Industry | 921140 Public Administration | | | | | |
| Revenue | \$37,969,764.00 | | | | | |
| # Of Employees | 250 | | Year Established | 1843 | | |
| | | | | | | |
| Policy Period | From: 01/01/2025 (Effective Date) To: 01/01/2 Both dates at 12:01 AM Insured Local Time | 2026 (Exp | piration Date) | | | |
| Policy Term | 365 days | | | | | |
| | Estimated Premium (without TRIA) | 3,419.80 | | | | |
| Policy Premium | TRIA | \$84.20 | | | | |
| | Premium \$8 | 3,504.00 | (Broker commission: 22.00% or | f Premium) | | |
| | Underwriting Fees | \$350.00 | | | | |
| | TOTAL AMOUNT : | \$8,854.0 | 0 | | | |
| Aggregate Limit | \$500,000 | | Insured State | LA | | |
| Issuing Carrier | Palomar Excess and Surplus Insurance Comp Rated) | any NAI | C# 16754 (A.M. Best A (I | Excellent), X | | |
| Product | Prime 250 Surplus | | | | | |

Coverage under this policy is provided only for those Insuring Agreements for which a limit of liability appears on subsequent pages. If no limit of liability is shown for an Insuring Agreement, such Insuring Agreement is not provided by this policy. The Aggregate Limit shown above is the most the Insurer(s) will pay regardless of the number of Insured Agreements purchased.





COVERAGES - PRIME 250

| LIABILITY EXPENSE | COVERAGE LIMIT | DEDUCTIBLE | WAITING PERIOD | RETRO ACTIVE PERIOD |
|-----------------------------------------|-------------------|------------|-------------------|------------------------|
| S Liability Costs | \$500,000 | \$25,000 | - | Full Prior Acts |
| S PCI Costs | \$500,000 | \$25,000 | - | Full Prior Acts |
| Segulatory Costs | \$500,000 | \$25,000 | - | Full Prior Acts |
| FIRST PARTY EXPENSE | COVERAGE LIMIT | DEDUCTIBLE | WAITING PERIOD | RETRO ACTIVE PERIOD |
| S Cowbell Breach Fund | \$500,000 | \$25,000 | - | - |
| S Data Restoration Costs | \$500,000 | \$25,000 | - | - |
| Sectortion Costs | \$500,000 | \$25,000 | - | - |
| Susiness Impersonation Costs | \$500,000 | \$25,000 | - | - |
| Seputational Harm Expense | \$500,000 | - | 12 Hours | 01/01/2023 |
| FIRST PARTY LOSS | COVERAGE LIMIT | DEDUCTIBLE | WAITING PERIOD | RETRO ACTIVE PERIOD |
| Susiness Interruption Loss | \$500,000 | \$25,000 | 12 Hours | - |
| S Contingent Business Interruption Loss | \$500,000 | \$25,000 | 12 Hours | - |
| System Failure | \$500,000 | \$25,000 | 12 Hours | - |
| S Contingent System Failure | \$500,000 | \$25,000 | 12 Hours | - |
| S Cyber Crime Loss | \$250,000 | \$25,000 | - | - |
| S Bricking Costs | \$500,000 | \$25,000 | - | - |
| S Criminal Reward Costs | \$100,000 | - | - | - |





ENDORSEMENTS - PRIME 250

| COVERAGE ENDORSEMENTS | COVERAGE LIMIT | DEDUCTIBLE | WAITING PERIOD | RETRO ACTIVE PERIOD |
|------------------------------------------------|-------------------|------------|-------------------|------------------------|
| S California Consumer Privacy Act | \$500,000 | \$25,000 | - | Full Prior Acts |
| Seneral Data Protection Regulation | \$500,000 | \$25,000 | - | Full Prior Acts |
| S Utility Fraud Attack | \$100,000 | \$25,000 | - | - |
| | \$500,000 | \$25,000 | - | Full Prior Acts |
| S Cryptojacking | \$100,000 | \$25,000 | - | - |
| Separate Cowbell Breach Fund Costs Endorsement | \$500,000 | \$25,000 | - | - |

AMENDATORY ENDORSEMENTS

| S BIPA Exclusion Endorsement |
|----------------------------------------------|
| ✓ War Exclusion Endorsement |
| S Amended Cyber Event Amendatory Endorsement |
| S Amend Cooperation Clause |
| 80.0% |
| S Blanket Additional Insured |





ENDORSEMENTS & FORMS - PRIME 250

(EFFECTIVE AT INCEPTION)

| TITLE | FORM # |
|--------------------------------------------------------------------------------|--------------------------|
| Cowbell Cyber Risk Insurance Declarations - Prime 250 | PRIME 250SL 002 09 21 |
| Notice to Policyholders - OFAC | PN006SL 09 20 |
| Customer Notice of Privacy Policy & Producer Compensation Practices Disclosure | PN007SL PL 0921 |
| Cowbell Cyber Risk Insurance Policy - Prime 250 | PRIME 250SL 001 10 20 |
| Service of Process | PRIME 250SL 075 PL 09 21 |
| California Consumer Privacy Act | PRIME 250SL 004 09 20 |
| General Data Protection Regulation | PRIME 250SL 005 09 20 |
| Utility Fraud Attack | PRIME 250SL 006 09 20 |
| Media Liability | PRIME 250SL 007 09 20 |
| Cryptojacking | PRIME 250SL 009 09 20 |
| Amend Cooperation Clause | PRIME 250SL 019 09 20 |
| Blanket Additional Insured | PRIME 250SL 021 09 20 |
| BIPA Exclusion Endorsement | PRIME 250SL 048 09 21 |
| WAR Exclusion Endorsement | PRIME 250SL 088 06 23 |
| Amended Cyber Event Amendatory Endorsement | PRIME 250SL 089 08 23 |
| Separate Cowbell Breach Fund Costs Endorsement | PRIME 250SL 090 04 24 |
| Disclosure Pursuant to Terrorism Risk Insurance Act | PRIME 250SL 028 10 20 |
| Cap on Losses From Certified Acts of Terrorism | PRIME 250SL 029 10 20 |
| Trade or Economic Sanctions Exclusion Endorsement | PRIME 250SL 032 09 20 |
| CB-Compliance | CB-COMPLIANCE (07/24) |
| Louisiana Surplus Lines Notice | CB-LA-NOTICE (12/20) |





SUBJECTIVITIES - PRIME 250

This quote proposal expires on the earlier of the following: seven (7) days after the effective date of the policy; or upon notice to you by Cowbell that the quote is expiring as of a particular date due to changes in market conditions and/or the discovery of any new information related to the quoted risk.

If the policy is issued after the effective date of coverage a no known loss letter will be required to issue.

This quote proposal for insurance coverage is issued based on the truthfulness and accuracy of the information provided to Cowbell in response to the questions on the insurance application entered into our underwriting system.

If between the date of the quote and the Effective Date of the proposed insurance contract, there is a material change in the condition of the Named Insured or if any notice of claim or circumstance giving rise to a claim is reported prior to the Effective Date of the proposed insurance contract, then the Named Insured must notify Cowbell. Whether or not this quote has already been accepted by the Named Insured, Cowbell reserves the right to rescind this quote as of its Effective Date or to modify the final terms and conditions of the quote upon review of the information. Cowbell also reserves the right to modify the final terms and conditions upon review of the information received in satisfaction of the aforementioned conditions.

This quote is also subject to the satisfaction of the following conditions:

- Please provide the intended Policyholder's contact information.
- Completed Surplus Lines Tax Documentation Form prior to binding.
- Cowbell Renewal Application signed and dated within 60 days of the effective date.
- There are unanswered security questions present on the Cowbell Renewal Application.

Please note this quote contains only a general description of coverage provided. For a detailed description of the terms, you must refer to the insurance contract itself and the endorsements listed herein.





DESCRIPTION OF COVERAGES - PRIME 250

(Please note this quote contains only a general description of coverage provided. For a detailed description of the terms, you must refer to the insurance contract itself and the endorsements listed herein).

S Liability Costs

Coverage for (1) defense expenses, (2) monetary damages the insured becomes legally obligated to pay including pre-judgment interest, post judgment interests, judgments or settlements; and (3) punitive, exemplary, or multiplied damages but only to the extent such damages are insurable under the applicable law most favorable to the insurability of such damages.

🮯 PCI Costs

Coverage for amounts the insured is legally obligated to pay under a Payment Card Services Agreement including: (1) monetary assessments; (2) fines; (3) penalties; (4) chargebacks; (5) reimbursements; (6) fraud recoveries; (7) forensic investigation, including any PFI; and (8) costs or expenses incurred in connection with a PCI DSS compliance audit.

🞯 Regulatory Costs

Coverage for (1) any amount the insured is legally required to deposit in a fund for the payment of consumers; (2) fines; or (3) penalties imposed by a federal, state or foreign governmental entity due to a privacy incident.

Sowbell Breach Fund

Coverage for losses and expenses directly associated with recovery activities after a cyber incident. This can include incident response, investigation, forensics, crisis management, notification to customers, call center services, overtime salaries, post-event monitoring services such as credit monitoring, and healthcare records remediation for impacted customers.

Solution Costs

Coverage for the cost to replace, restore, recreate or recover data residing on an insured's computer system that is compromised as a direct result of a network security incident. If such data cannot be replaced, restored, recreated or recovered, then data restoration is limited to the costs associated with that determination.

Extortion Costs

Coverage for losses from a privacy incident or network security incident resulting from a credible threat or series of threats, such as a ransomware attack. This can include expenses to investigate the cause of an extortion threat and the payment amounts, including the actual costs to execute such payment (whether in digital or traditional currency).

Business Impersonation Costs

Coverage for the costs to inform potentially impacted parties (individuals, vendors or suppliers) of fraudulent communications where a third party impersonated the insured to deceive them or any vendor or supplier into sharing credentials or protected information.

🮯 Reputational Harm Expense

Coverage for the income loss that the insured sustains during a period of indemnity that directly results from a communication via any medium specifically arising from an actual or alleged incident that threatens to, or actually does negatively harm the insured's reputation

Susiness Interruption Loss

Coverage for the income loss and extra expenses due to the actual and measurable interruption or degradation in performance of the insured's computer system. This would also include a voluntary shutdown of the insured's computer system when such action is taken to minimize, avoid or reduce further damage as a result of a covered incident.

Sontingent Business Interruption Loss

coverage for the income loss and extra expenses due to the actual and measurable interruption or degradation in performance of a service provider's computer system. This would also include a voluntary shutdown of computer systems when such action is taken to minimize, avoid or reduce further damage as a result of a covered incident.

🮯 System Failure

Coverage for the income loss and extra expenses due to a system failure (see policy wording) which causes the actual and measurable interruption, suspension, failure, degradation or delay in performance of the insured's computer system.

🮯 Contingent System Failure

Coverage for the income loss and extra expense due to a system failure (see policy wording) which causes the actual and measurable interruption, suspension, failure, degradation or delay in performance of a service provider's computer system.





DESCRIPTION OF COVERAGES - PRIME 250

🮯 Cyber Crime Loss

Coverage for loss of money or digital currency directly resulting from any of the following covered events: (1) social engineering (2) reverse social engineering, (3) fraudulent transfer of funds. It also provides coverage for charges incurred by the insured from its telecommunications provider as a result of a telecommunications hack.

Sricking Costs

Coverage for the reasonable and necessary costs, subject to the insurer's prior consent, to replace, remediate or improve the insured's computer system. Costs must be incurred as a direct result of a network security incident.

🮯 Criminal Reward Costs

Coverage for amounts offered by the insured for information that leads to the arrest and conviction of any individual(s) committing or trying to commit any illegal act related to any coverage under this policy.

S California Consumer Privacy Act

Coverage for the amounts that the insured is legally obligated to pay in responding to a CCPA compliance audit or investigation that directly results from a privacy or a network security incident.

Seneral Data Protection Regulation

Coverage for the amounts that the insured is legally obligated to pay in responding to a GDPR compliance audit or investigation that directly results from a privacy or a network security incident.

S Utility Fraud Attack

Coverage for the additional amounts incurred due to the manipulation or deception, by an unauthorized third party for its use, of the insured organization's natural gas, oil, or internet.

🮯 Media Liability

Liability costs coverage for intellectual property infringement, other than patent infringement, resulting from the advertising of an insured's services. This builds upon the online media liability coverage in the base form to expand to printed advertising. This includes social media.

🮯 Cryptojacking

Coverage for the financial loss resulting from the unauthorized access or unauthorized use of computer systems to mine for digital currency that directly results in additional costs incurred by the insured organization for computing resources.

Separate Cowbell Breach Fund Costs Endorsement



OFFICERS

Rodriguez Ross President

Greg Baker Vice President

Michael Norton Parish Administrator

Jodi Zeigler Secretary

Lilliana Garcia Treasurer

MEMBERS

Jimmy Holmes Keatchie, LA 71046 District 1A

Bubba Clark Logansport, LA 71049 District 1B

Coday Johnston Mansfield, LA 71052 District 1C

Robby Latham Stonewall, LA 71078 District 2

Greg Baker Stonewall, LA 71078 District 3

Richard Fuller Mansfield, LA 71052 District 4A

Jeri Burrell Mansfield, LA 71052 District 4B

Ernel Jones Mansfield, LA 71052 District 4C

Trina Boyd-Simpson Mansfield, LA 71052 District 4D

Nick Rains Frierson, LA 71027 District 5

Rodriguez Ross Pelican, LA 71063 District 6

DeSoto Parish Police Jury

101 Franklin Street, Mansfield, Louisiana 71052 PHONE: (318) 872-0738 FAX: (318) 872-5343

December 2, 2024

To: DeSoto Parish Police Jury

From: Michael Norton, Parish Administrator

Dear Honorable Police Jury Members:

Please accept this letter as my official recommendation to hire Philip Clark as the new Road Superintendent starting at \$107,016/year. I and the Human Resources department have reviewed Mr. Clark's qualifications, which he more than meets. The recommendation is based upon his commanding knowledge of road construction, road maintenance, certifications, and his ability to manage multiple projects and people. Please see his following list of certifications, skills, and abilities:

- Over 30 years of experience in Commercial/Residential contract work including Road Building, Road Repair and Road Maintenance
- Over 30 years of leadership experience, 18 years with the DeSoto Parish Police Jury
- Current Assistant Superintendent of the Road Department for the DeSoto Parish Police Jury
- Certified with FEMA Incident Command Systems and Homeland Security First Responder
- FEMA Claims Coordinator
 - Louisiana Road Scholar, First and only for DeSoto Parish
 - Completion of this certification includes 13 classes completed with the DOTD Road Scholar program over 10 years
- LTAP Intersection Basics: Safety, Operations, and Accessibility
- LTAP Combating Rural Roadway Departures
- American Traffic Safety Service Association Traffic Control Technician
- Floodplain Management Association
- Northwest Louisiana Safety Coalition
- Parish Emergency Management Coalition Advisor
- Hazardous Incident Investigator

If the Jury agrees, Mr. Clark will assume the role of Superintendent alongside Mr. Fred Woodley on March 3, 2025, up until Mr. Woodley's retirement on May 31, 2025.

Thank you for your consideration,

Michael Norton Parish Administrator

Retirement Letter

Date: August 6, 2024

To: Michael Norton, Parish Administrator

From: Fredrick Woodley, Road Superintendent

Subject: Retirement Date

As you already know from our conversations, my time to retire from the DeSoto Parish Police Jury has come. This letter is my official notification to you that May 31, 2025 will be my retirement date.

Sincerely, Funder Woodly

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Junight Change white again

Fredrick Woodley Road Superintendent



OFFICERS

Rodriguez Ross President

Greg Baker Vice President

Michael Norton Parish Administrator

Jodi Zeigler Secretary

Lilliana Garcia Treasurer

MEMBERS

Jimmy Holmes Keatchie, LA 71046 District 1A

Bubba Clark Logansport, LA 71049 District 1B

Coday Johnston Mansfield, LA 71052 District 1C

Robby Latham Stonewall, LA 71078 District 2

Greg Baker Stonewall, LA 71078 District 3

Richard Fuller Mansfield, LA 71052 District 4A

Jeri Burrell Mansfield, LA 71052 District 4B

Ernel Jones Mansfield, LA 71052 District 4C

Trina Boyd-Simpson Mansfield, LA 71052 District 4D

Nick Rains Frierson, LA 71027 District 5

Rodriguez Ross Pelican, LA 71063 District 6

DeSoto Parish Police Jury

101 Franklin Street, Mansfield, Louisiana 71052 PHONE: (318) 872-0738 FAX: (318) 872-5343

December 2, 2024

To: DeSoto Parish Police Jury

From: Michael Norton, Parish Administrator

Dear Honorable Police Jury Members:

Please accept this letter as my official recommendation to hire Norman Ellis as the new Maintenance Superintendent starting at \$93,412.80/year. I and the Human Resources department have reviewed Mr. Elliss's qualifications, which he more than meets. The recommendation is based upon his commanding knowledge of the innerworkings of all the jury buildings needs, the many years of experience he has with the jury as the Assistant Superintendent of Maintenance and his willingness to lead in this position. Please see his following list of certifications, skills, and abilities:

- Electricians Diploma Louisiana Technical College January 2004
- Over 20 years of experience in the Commercial/Residential maintenance work, including with the DeSoto Parish Police Jury
- Over 12 years of leadership experience with the DeSoto Parish Police Jury as the Assistant Superintendent over Maintenance
- Residential Electricians License
- Journeyman Electricians License
- Strong Organizational and Leadership Skills
- Effective communication and problem-solving abilities
- Excellent management and coordinating skills

If the Jury agrees, Mr. Ellis will assume the role of Superintendent alongside Mr. Kevin Vanzant on March 3, 2025, up until Mr. VanZant's retirement on May 1, 2025.

Thank you for your consideration,

Michael Norton Parish Administrator

Retirement Letter

Date: August 6, 2024

To: Michael Norton, Parish Administrator

From: Kevin Vanzant, Maintenance Superintendent

Subject: Retirement Date

As you already know from our conversations, my time to retire from the DeSoto Parish Police Jury has come. This letter is my official notification to you that May 1, 2025 will be my retirement date.

Sincerely,

arn angan 9

Kevin Vanzant Maintenance Superintendent



Scope: DeSoto Parish Police Jury

Job Title: Nuisance Abatement Officer

Category: Engineering

Pay Range: \$24.92 - \$37.38

Description: The Nuisance Abatement Officer will work with the community to remedy nuisance property in the Parish to protect the public health , welfare and safety. This Officer will facilitate a safe and desirable environment by applying applicable nuisance rules, the excessive noise ordinance, regulations, state laws, policies and procedures.

Duties and Responsibilities:

- Designs and administer the Nuisance Abatement Program and investigate complaints of vacant vandalized structures.
- Examine abandoned and junked vehicles to ensure safety to public and abates vehicles in violation of ordinance.
- Investigate citizen complaints of nuisance and excessive noise violations, obvious violations observed during site inspections; determine appropriate action to be taken.
- Implement nuisance enforcement, as necessary, to correct violations when the property owner fails to make appropriate and timely corrections upon notification.
- Coordinate with the DeSoto Paish Sheriff Office to enforce the noise ordinance.
- Issue and maintain loudspeaker/public address systems permit with Parish Administrator approval.
- Research and locate property ownership information, Parish Tax Assessor's parcel information, mortgage holders, and interested parties.
- Prepare forms and letters advising property owners and tenants of possible nuisance and excessive noise violations, including specific time allowed for correcting deficiencies.
- Issue warnings, letters, and citations as appropriate; conduct follow-up inspections and take additional actions until cases are resolved and closed.
- Develop and maintain detailed case files and maintain complete records of all cases including ownership information, all communications and actions taken with names, dates, and times.
- Maintain before and after photographs and copies of all other documents.
- Prepare evidence in support of legal actions taken by the Police Jury; testify in hearings and court as necessary.
- Attend meetings and serve as a resource to other departments, the general public, and outside agencies in the enforcement of the nuisances' and excessive noise ordinances.
- Trains and informs Parish personnel and the public on the Nuisance Abatement Program's rules, policies, and procedures.
- Proposes rule and policy changes to create a more robust and effective program.
- Parish vehicle is used on an as needed basis.
- Performs other duties as assigned.

Qualifications

- High School Diploma or GED equivalent is required.
- Must have a valid Driver's License.
- Three years of enforcement experience inv pections, investigations, and code compliance.

- Knowledge of basic requirements of zoning and related codes, nuisance ordinances and regulations.
- Excellent verbal and written communication skills.
- Excellent organizational skills and attention to detail.
- Strong analytical and problem-solving skills.
- Ability to research, reporting methods, techniques, and procedures experience.
- Ability to establish and maintain effective working relationships with the public including during potentially volatile situations.
- Ability to interpret, apply, explain, and ensure compliance with nuisance and excessive noise ordinances.
- Ability to explain codes and regulations to property owners, residents and others.
- Ability to exercise sound and fair judgement in evaluating situations and taking corrective action.

Working Conditions

Duties are performed both indoors and outdoors. Indoor duties are performed in both temperaturecontrolled and non-temperature-controlled environments. Employee will be exposed to natural weather conditions while performing outdoors duties. Employee may be exposed to fumes, odors, dust and gasses in the performance of job duties.

308 Voting Time and Prohibited Political Activity Policy

Voting Time

The Police Jury encourages employees to vote for political candidates for public office. However, when the polls are open before and/or after the normal workday, employees are expected to vote during non-working hours.

Prohibited Political Activity

The Police Jury encourages employees to participate in lawful political activities. Participating in these activities must be conducted on the employee's own time and should in no way suggest the Police Jury support. Vacation leave may be requested to conduct such activities.

The following activities are prohibited from being performed while on-duty:

- Demonstrating.
- Circulating petitions.
- May not bring or wear any campaign literature.
- Soliciting votes or contributions at any time in any working area of a Police Jury facility.
- Conducting or participating in opinion polls.
- Fundraising.
- All other activities that are not considered part of the employee's normal duties.

Employees may not use the Police Jury equipment or resources for making, copying or distributing political materials or messages.

Political messages that are inappropriate or offensive to co-workers are prohibited. Harassment of co-workers, customers or vendors regarding political preferences will not be tolerated.



Phillip Clark Chairman

Dan Dobson Vice-President

MEMBERS

Phillip Clark Grand Cane, LA 71032

Dan Dobson Grand Cane, LA 71032

Randy Rodgers Stonewall, LA 71078

Brian Davlin Stonewall, LA 71078

Dwain Spillman Grand Cane, LA 71032

James Martin Stonewall, LA 71078

Roger Tharpe Frierson, LA 71027

Katy Evans Stonewall, LA 71078

DeSoto Parish Planning Commission

101 Franklin Street, Mansfield, Louisiana 71052 PHONE: (318) 872-0738 FAX: (318) 872-5343 www.desotoppj.com

11/21/2024

Re: Merry Oaks Plantation Units 2 and 3 Su: Recommendation for Road Acceptance

DeSoto Parish Police Jury Members,

The owner/developer of Merry Oaks is requesting that the DeSoto Parish Police Jury accept the roads within Merry Oaks Plantation Units 2 and 3. The roads consist of Ridge Drive, Justice Street, Popsi Lane, and Gilmer Drive. The punch list items have been completed, the Parish Engineer has performed his inspection, and a 2 year maintenance bond was obtained. The Planning Commission recommends that the DeSoto Parish Police Jury accept the aforementioned roads into the parish road system.

Thank you

Phillip Clark, Chairman DeSoto Parish Planning Commission

The DeSoto Parish Police Jury is an equal opportunity provider and employer.

