



PARK & RECREATION COMMISSION
City Hall—Shared Vision Room, 3989 Central Ave NE
Wednesday, August 27, 2025
6:00 PM

AGENDA

ATTENDANCE INFORMATION FOR THE PUBLIC

Members of the public who wish to attend may do so in-person, or by using Microsoft Teams Meeting at columbiaheightsmn.gov/joinameeting: ID 232 366 062 314, Passcode zhKGrE. For questions, please contact Administration at 763-706-3610.

Auxiliary aids or other accommodations for individuals with disabilities are available upon request when the request is made at least 72 hours in advance. Please contact Administration at 763-706-3610 to make arrangements.

CALL TO ORDER/ROLL CALL

MISSION STATEMENT

The mission of the Columbia Heights Parks & Recreation Commission is to foster a healthy, inclusive community by providing a diverse park system and recreational opportunities that enhance the quality of life for people of all ages while fostering sustainability and environmental stewardship for future generations.

COMMUNITY FORUM:

The Community Forum is an opportunity to address the Park and Recreation Commission about items not scheduled for a public hearing.

All speakers must provide their name and connection to Columbia Heights. In-person speakers should complete a form for Staff and introduce themselves when called on. Virtual speakers should send their information to the moderator via chat and turn on their camera when called.

Comments are limited to five minutes. Disrespectful language is not allowed. The Commission may ask questions or refer items for follow-up but typically does not take action during the forum.

CONSENT AGENDA

(These items are considered to be routine by the Park & Recreation Commission and will be enacted as part of the Consent Agenda by one motion.)

1. Approve July 23, 2025 Park & Recreation Commission Meeting Minutes
2. Approve Payment of Bills - Parks July 2025
3. Approve Payment of Bills - John P Murzyn Hall July 2025

LETTERS AND REQUESTS

OLD BUSINESS

4. Sullivan Lake Park Fitness Court Update:

Construction

Grand Opening
5. Sullivan Lake Park Master Plan - staff will update the process for the September meeting at the park.

NEW BUSINESS

REPORTS

Recreation Director

Public Works Director/City Engineer

Commission Members

ADJOURNMENT

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MINUTES

Call to Order/Roll Call

Andrew Macko called the meeting to order at 6:01 pm

Members present: Michael Deneen, Teresa Eisenbise, Taher Herzallah, Andrew Macko, Andrea Ostergard

Staff present: Kevin Hansen, Public Works Director; David Cullen, Public Works Street/Parks Superintendent; Keith Windschitl, Recreation Director; Deanna Saefke, Recreation; Secretary; Connie Buesgens, Council Liaison

MISSION STATEMENT

The mission of the Columbia Heights Parks & Recreation Commission is to foster a healthy, inclusive community by providing a diverse park system and recreational opportunities that enhance the quality of life for people of all ages while fostering sustainability and environmental stewardship for future generations.

Community Forum

Residents Teresa and Bob Carson addressed the Commission. They live at the Parkside Village Townhomes and share a property line with the park. Carson asked if the pickleball courts are off of the Sullivan Park improvement plans for good. She asked if there is an answer to that. Macko replied the Commission has discussed pickleball courts in the past. Hansen asked if Macko would like him to respond. Macko replied yes. Hansen stated that item will go through the plan update that will be hosted with the public in probably September. Based on feedback there is an inclination to remove the pickleball courts from the concepts and look at other court uses. At the end of the day the Park & Recreation Commission will make a recommendation to the city council after they go through the public process. The city council will then make the final determination as to what the final plans are for Sullivan Park.

Teresa Carson asked if the half basketball court would go away as well. Hansen replied he doesn't know at this time. Carson stated in regard to the placement of the playground equipment, the adults are at the picnic shelter or the fitness court and the playground seems far away from where the parents are. In the plans it is also adjacent to their property line. This is not something that their townhome association members would be very pleased about. There will be an increase in noise and also who is watching the kids. Those are some of the concerns from the neighbors. Hasen replied these are all good comments and will be good to bring up when there is a public discussion to go over what is going to happen with the rest of the park once the fitness court is installed. Currently that date is the September Park & Recreation Commission meeting. There is a grand opening for the fitness court planned at that time. This is also a good opportunity to be at that site and host a public informational meeting to update the master plan based on comments received. That would be a good time for the neighbors to bring their items up again. Hansen reported the city was awarded the grant for the playground equipment. This will create a need to update the master plan. Staff understand that proximity of the park side to the townhomes is important for residents, so staff are looking at ways to make modifications in order to have separation incorporated into the plan. He indicated at a previous council meeting it was asked if this project is currently funded and no it is not. It is in the tentative budget for 2026 and now with the grant funding the project becomes realistic. The grant funding is only for the playground equipment.

Hansen reported the timing is that there is a lift station building that was slated for reconstruction in 2022 which was delayed in part not knowing what was going to happen with the Medtronic site. That lift station needs to be moved. The current plan is in the spring of 2026 to reconstruct the lift station and bring the facility forward towards 51st Avenue. Then the current building will be demolished. The new lift station will not have a building; it only has a panel and a backup generator. The playground construction would then follow that demolition in later summer. Bob Carson asked if the grant money came from the developer of the Medtronic location. Hansen replied no, it came from the Minnesota

DNR. The DNR has a program called the Outdoor Recreation Program. The max award for any application is \$350,000. The developer, once there is an approved development plan, through that development they will pay park dedication fees and those are based specifically on the development. Staff do not know what that will be yet. Hansen indicated there two areas where there is money coming in to park redevelopment, in this case it is grant money through the DNR and the second is when new residential development comes into the city through park dedication. The money in the park dedication fund is statutorily restricted as to what it can be used for. Carson asked if those funds need to be used at Sullivan Lake Park. Hansen replied no, it can be used anywhere within the city. The City Council is the one who authorizes what the uses are. Often times they like to use the money from that development near or in the park closest to the development. Carson thanked staff for their responses.

Resident Lori Averelle-Osborne addressed the commission. She indicated the proposed playground will be very close to her property line and if pickleball were installed it would be thirty to forty feet the other direction. There is a huge group of Ecuadorians that play volleyball so a sand volleyball court would be fantastic. Having the picnic shelter and pavilion in line with the sport court would be good for families. Moving the restrooms to lessen the noise would be appreciated. The group of volleyball players have now moved to someone's backyard a few houses down from the park; that is how much they play. They are a beautiful group of people and have cleaned up after they use the park. If the playground is installed where it is proposed it will be a far walk. She understands new playground is needed. Sand volleyball would be beneficial for the group of people who have already come to the park. She has never had a problem with that group, they stay late but cause no problems. Averelle-Osborne asked if there will be fencing along the property line to the park and the townhomes. Hansen replied these are excellent questions and appropriate input to have when the public discussion occurs in September to determine what will go in for 2026. This public discussion hadn't happened yet in part because of the unknown funding. He stated when the September meeting occurs the consultant will be included. There will be a notice sent out to the public in a fairly large area around the park to invite residents to the meeting. This will be the fourth Wednesday in September. Ostergaard asked if Averelle-Osborne is pro or against the pickleball courts. Averelle-Osborne replied she is against the pickleball court because they are so loud. The recommendation is 200 feet from homes. Hansen indicated that was one of the concerns brought forward at the city council meeting and the city of Maple Grove, Woodbury, and Eden Prairie are looking at ordinance restrictions or policies as to where a pickleball court is in relationship to single family homes.

Deneen added that he has seen volleyball players in the hockey rinks at Gauvitte and McKenna Parks so he feels there is a need for that space. Buesgens stated the Ecuadorians like to have a hard surface to play volleyball.

Consent Agenda

Motion by Eisenbise, second by Deneen, to approve the consent agenda. Upon vote: All ayes. **Motion Carried.**

Letters and Requests

None at this time.

Old Business

Sullivan Lake Park update.

Hansen reported there are two separate items to update. One is the fitness court. The playground and tennis courts have been removed. The area has been graded where the fitness court will go. Concrete is scheduled to be poured today but with the weather conditions it was pushed off until Monday due to the heat. After that will be more grading of the area and installation of benches. During the week of August 4th it is tentatively scheduled that the National Fitness Campaign, NFC, contractors will install the equipment. He does not have a schedule for when the artwork will be installed. Staff are looking at having a grand opening in September and that would be a really good idea to have that with the Commission meeting. This will be an appropriate time to update the master plan for the rest of the park. He announced that the grant from Gametime Equipment was awarded for the playset equipment. With that there is an

opportunity to do some really nice things in the park. Timing of the whole project, there are public utilities that need to be redone during the first part of the construction season, and playground equipment installation later in the summer of 2026. Even in regard to picking out the equipment staff like to receive public input on the selections and colors. Staff are meeting tomorrow with a group from the playground vendor to go over their grant program. This grant is a 50/50 match. Ostergaard asked if there are any updates for the path around the lake. Hansen replied not around the lake but the rest of the walking path will be updated just before the installation of the playground and fitness court. He indicated that part of the recreation grant requirements is to have handicapped accessible restrooms and they will be the portable ones and not a permanent restroom. Ostergaard asked at the September meeting at what level will people truly be able to influence the park plan. Hansen replied to as much of a level that can be accommodated. There are certain requirements that need to be met, for example the fitness court requires that any playground equipment be at least 150 feet away from the court.

Ostergaard asked how the artist was chosen for the fitness court. Hansen replied NFC picked the artist and they then met with the city council. There was a general conversation about what type of art was desired. The art piece was then sent back to the city council for final approval. Herzallah asked if the placement of the art will be visible to shelter. Hansen replied no it will not, it was a discussion with NFC and the police department to have the art visible from the parking lot side to avoid vandalism. The art piece is in an east – west orientation and the fitness court is in a north – south orientation. Buesgens replied there was a picture in the January city council work session packet. Hansen indicated it was on the city website for a time as well.

New Business

None at this time.

Reports

A. Recreation Director

Windschitl reported two new parttime caretaker staff were hired for Murzyn Hall. They both started a couple of weeks ago. The summer park programs began the second session and participation numbers are good. The Men’s softball has three rainout games to make up. The Senior Citizen Active Agers program has offered a lot of great trips and programs. In a future meeting he will have Candy Lack, the coordinator, attend with an update. Saefke added that Windschitl grilled hamburgers this week for their Christmas in July BBQ.

B. Public Works Director

Hansen reported that immediately following this meeting they will move into an open house for a permanent soccer field. This is the first public outreach to get input for soccer field needs in Columbia Heights. He stated it would be beneficial if the members could stay for the meeting. Consultants from WSB will be leading the meeting and we have used that company for park planning over many years. They will develop the park plan overall. The emphasis is to hear what the public is thinking regarding a soccer field.

Hansen indicated Cullen received over fifty applications for an open position for a parks maintenance worker. He is interviewing eighteen people who meet the qualifications. There has been a full staff of seasonal employees and many will be leaving in the next few weeks.

Lastly, Hansen has submitted his retirement notice. Cullen will be taking over as Public Works Director. Hansen’s last day will be September 12 and for the remainder of the year assisting on special projects until the end of 2025

C. Commission Members

Eisenbise asked if the camera at Silver Lake Beach is still there and why is there a generator one, or mobile one there. Cullen indicated the mobile camera units are moved around town. Hansen replied there are two mobile units mounted

on generators. They are often used as deterrents where problems have started to manifest. Those do not stay at any one location for a long amount of time. Police will move those around as needed. There is a permanent camera mounted at the Silver Lake boat landing.

Motion by Eisenbise, second by Deneen, to adjourn the meeting. Upon vote: All ayes. **Motion Carried.**

Macko adjourned the meeting at 6:30 pm.
Deanna Saefke, Recreation Secretary

Parks GL ACTIVITY REPORT FOR CITY OF COLUMBIA HEIGHTS					
TRANSACTIONS FROM 07/01/2025 TO 07/31/2025					
Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
Department 5200 PARKS					
07/01/2025	101.5200.42000 OFFICE SUPPLIES	BEG. BALANCE			146.51
07/09/2025	AMAZON.COM	112-4922032-9224232	3.00		149.51
	SHARPIES				
07/31/2025	101.5200.42000	END BALANCE	3.00	0.00	149.51
07/01/2025	101.5200.42010 MINOR EQUIPMENT	BEG. BALANCE			3,532.90
07/02/2025	AMAZON.COM	112-4179526-8113860	51.84		3,584.74
	TRIANGLE HOE				
07/14/2025	LANO EQUIPMENT	02-1168217	1,645.00		5,229.74
	AUGERS				
07/18/2025	PRECISE MRM LLC	IN200-2006835	329.85		5,559.59
	HARNESSES, ADAPTERS				
07/31/2025	101.5200.42010	END BALANCE	2,026.69	0.00	5,559.59
07/01/2025	101.5200.42161 CHEMICALS	BEG. BALANCE			2,152.23
07/15/2025	REINDERS INC	3410980-00	679.16		2,831.39
	RANGER PRO GLYPHOSATE				
07/15/2025	TESSMAN CO	S419272-IN	846.89		3,678.28
	HERBICIDE, GLOVES				
07/31/2025	101.5200.42161	END BALANCE	1,526.05	0.00	3,678.28
07/01/2025	101.5200.42171 GENERAL SUPPLIES	BEG. BALANCE			12,688.72
07/03/2025	MIDWEST LOCK & SAFE INC	40394	170.13		12,858.85
	MEDECO KEYS 2A #203-207				
07/08/2025	HOME DEPOT #2802	2013824	25.05		12,883.90
	BOLTS, NUTS, WASHERS				
07/09/2025	MENARDS CASHWAY LUMBER-FRIDLEY	32553	50.97		12,934.87
	SHOVEL, GLOVES				
07/11/2025	MIDWEST LOCK & SAFE INC	40428	221.25		13,156.12
	MEDECO KEYS 3A # 77-84				
07/11/2025	AMAZON.COM	112-1726005-9589050	13.60		13,169.72
	WATER FILTER RPLCMNT				
07/15/2025	TESSMAN CO	S419272-IN	42.00		13,211.72
	HERBICIDE, GLOVES				
07/17/2025	EARL F ANDERSEN INC	0140132-IN	114.50		13,326.22
	ADOPT A PARK SIGNS				
07/17/2025	MINNEAPOLIS SAW CO INC	196637	53.99		13,380.21

	WEED WHIP STRING				
07/21/2025	MENARDS CASHWAY LUMBER-FRIDLEY	33353	15.96		13,396.17
	BLOOM PLUS, GARDEN TIES				
07/24/2025	MENARDS CASHWAY LUMBER-FRIDLEY	33573	27.98		13,424.15
	SHOVEL				
07/31/2025	MENARDS CASHWAY LUMBER-FRIDLEY	34004	10.96		13,435.11
	TWINE, GARDEN STAKES				
07/31/2025	101.5200.42171	END BALANCE	746.39	0.00	13,435.11
07/01/2025	101.5200.42280 VEHICLE REPAIR AND PARTS	BEG. BALANCE			9,641.94
07/31/2025	PARKS PARTS	15009	6,015.04		15,656.98
07/31/2025	101.5200.42280	END BALANCE	6,015.04	0.00	15,656.98
07/01/2025	101.5200.42282 GAS, OIL, LUBRICANTS	BEG. BALANCE			5,660.63
07/31/2025	PARK FUEL	15008	1,972.96		7,633.59
07/31/2025	101.5200.42282	END BALANCE	1,972.96	0.00	7,633.59
07/01/2025	101.5200.43210 TELEPHONE	BEG. BALANCE			14.58
07/26/2025	POPP.COM INC	992886403	1.32		15.90
	072625 - 10013121				
07/31/2025	101.5200.43210	END BALANCE	1.32	0.00	15.90
07/01/2025	101.5200.43211 CELL PHONES	BEG. BALANCE			1,160.06
07/24/2025	VERIZON WIRELESS	6118534169	164.20		1,324.26
	071425 442735411-00001				
07/31/2025	101.5200.43211	END BALANCE	164.20	0.00	1,324.26
07/01/2025	101.5200.43250 OTHER TELECOMMUNICATIO	BEG. BALANCE			528.01
07/10/2025	ANOCA COUNTY	B250710G	3.75		531.76
	BROADBAND CONN 0725				
07/15/2025	COMCAST	246397965	9.27		541.03
	071525 934571297				
07/31/2025	PRECISE MRM LLC	IN200-2007089	70.00		611.03
	DATA PLAN 0725				
07/31/2025	101.5200.43250	END BALANCE	83.02	0.00	611.03
07/01/2025	101.5200.43600 PROP & LIAB INSURANCE	BEG. BALANCE			10,549.98
07/31/2025	25 PROPERTY & LIAB INSURANCE ALLOCATIO	14992	1,758.33		12,308.31
07/31/2025	101.5200.43600	END BALANCE	1,758.33	0.00	12,308.31
07/01/2025	101.5200.43800 UTILITY SERVICES	BEG. BALANCE			5,574.04
07/07/2025	Internal Charge		3,843.56		9,417.60
07/31/2025	101.5200.43800	END BALANCE	3,843.56	0.00	9,417.60

07/01/2025	101.5200.43810 ELECTRIC	BEG. BALANCE			6,403.55
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	37.61		6,441.16
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	64.27		6,505.43
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	61.08		6,566.51
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	17.38		6,583.89
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	86.15		6,670.04
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	63.27		6,733.31
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	111.20		6,844.51
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	201.80		7,046.31
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	157.62		7,203.93
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	63.82		7,267.75
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	392.87		7,660.62
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	18.81		7,679.43
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	38.62		7,718.05
	51-4159573-1				
07/08/2025	XCEL ENERGY (N S P)	51-4159573-1	82.58		7,800.63
	51-4159573-1				
07/09/2025	XCEL ENERGY (N S P)	1197433757	77.75		7,878.38
	51-0012266105-3				
07/09/2025	XCEL ENERGY (N S P)	1197404781	94.20		7,972.58
	51-0010057576-7				
07/09/2025	XCEL ENERGY (N S P)	1197411695	41.45		8,014.03
	51-0011039127-7				
07/09/2025	XCEL ENERGY (N S P)	1197402913	11.66		8,025.69
	51-9597586-9				
07/09/2025	XCEL ENERGY (N S P)	1197398402	38.39		8,064.08
	51-80142065-3				
07/14/2025	XCEL ENERGY (N S P)	1198793292	94.87		8,158.95
	51-5950185-0				
07/14/2025	XCEL ENERGY (N S P)	1198793292	138.30		8,297.25
	51-5950185-0				
07/14/2025	XCEL ENERGY (N S P)	1197791203	17.84		8,315.09

	51-7654903-4				
07/14/2025	XCEL ENERGY (N S P)	1197791203	120.00		8,435.09
	51-7654903-4				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	19.18		8,454.27
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	19.76		8,474.03
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	31.16		8,505.19
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	8.69		8,513.88
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	36.31		8,550.19
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	32.48		8,582.67
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	159.94		8,742.61
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	233.15		8,975.76
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	86.97		9,062.73
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	469.23		9,531.96
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	9.53		9,541.49
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	20.18		9,561.67
	51-4159573-1				
07/18/2025	XCEL ENERGY (N S P)	51-4159573-1	36.31		9,597.98
	51-4159573-1				
07/31/2025	101.5200.43810	END BALANCE	3,194.43	0.00	9,597.98
07/01/2025	101.5200.43830 GAS	BEG. BALANCE			4,847.73
07/08/2025	CENTERPOINT ENERGY	10802324-3	16.91		4,864.64
	10802324-3				
07/08/2025	CENTERPOINT ENERGY	5467671-3	16.91		4,881.55
	5467671-3				
07/08/2025	CENTERPOINT ENERGY	5452216-4	16.91		4,898.46
	5452216-4				
07/16/2025	CENTERPOINT ENERGY	8000014661-5	16.91		4,915.37
	8000014661-5				
07/16/2025	CENTERPOINT ENERGY	8000014661-5	16.91		4,932.28
	8000014661-5				
07/16/2025	CENTERPOINT ENERGY	8000014661-5	16.91		4,949.19
	8000014661-5				

07/16/2025	CENTERPOINT ENERGY	8000014661-5	16.91		4,966.10
	8000014661-5				
07/16/2025	CENTERPOINT ENERGY	8000014661-5	16.91		4,983.01
	8000014661-5				
07/31/2025	101.5200.43830	END BALANCE	135.28	0.00	4,983.01
07/01/2025	101.5200.44000 REPAIR & MAINT. SERVICES	BEG. BALANCE			10,774.07
07/14/2025	J. BECHER & ASSOC INC	25130086-F	390.37		11,164.44
	TROUBLESHOOT POWER-HUSET PARK				
07/17/2025	J. BECHER & ASSOC INC	25130089-F	669.26		11,833.70
	TROUBLESHOOT FIELD LIGHTS-HUSET				
07/31/2025	101.5200.44000	END BALANCE	1,059.63	0.00	11,833.70
07/01/2025	101.5200.44030 SOFTWARE & SOFTWARE SU	BEG. BALANCE			1,531.56
07/01/2025	OPENAI, LLC	LD2PV00X-0002	1.27		1,532.83
	API USAGE CREDIT				
07/31/2025	101.5200.44030	END BALANCE	1.27	0.00	1,532.83
07/01/2025	101.5200.44050 GARAGE, LABOR BURD.	BEG. BALANCE			24,361.20
07/31/2025	PARKS LABOR	15009	8,456.45		32,817.65
07/31/2025	101.5200.44050	END BALANCE	8,456.45	0.00	32,817.65
07/01/2025	101.5200.44100 RENTS & LEASES	BEG. BALANCE			61,025.13
07/05/2025	ON SITE SANITATION INC	0001918106	74.00		61,099.13
	SATELLITE RENT-KEYES				
07/05/2025	ON SITE SANITATION INC	0001918107	74.00		61,173.13
	SATELLITE RENT-LABELLE				
07/05/2025	ON SITE SANITATION INC	0001918108	74.00		61,247.13
	SATELLITE RENT-MCKENNA				
07/05/2025	ON SITE SANITATION INC	0001918109	146.00		61,393.13
	SATELLITE RENT-HUSET				
07/05/2025	ON SITE SANITATION INC	0001918110	74.00		61,467.13
	SATELLITE RENT-HUSET				
07/05/2025	ON SITE SANITATION INC	0001918111	74.00		61,541.13
	SATELLITE RENT-PRESTEMON				
07/05/2025	ON SITE SANITATION INC	0001918112	74.00		61,615.13
	SATELLITE RENT-GAUVITTE				
07/05/2025	ON SITE SANITATION INC	0001918113	220.00		61,835.13
	SATELLITE RENT-SULLIVAN				
07/05/2025	ON SITE SANITATION INC	0001918114	146.00		61,981.13
	SATELLITE RENT-SILVER LAKE				
07/05/2025	ON SITE SANITATION INC	0001918115	146.00		62,127.13
	SATELLITE RENT-RAMSDELL				
07/05/2025	ON SITE SANITATION INC	0001918116	74.00		62,201.13

	SATELLITE RENT-RAMSDELL				
07/05/2025	ON SITE SANITATION INC	0001918117	220.00		62,421.13
	SATELLITE RENT-HUSET				
07/05/2025	ON SITE SANITATION INC	0001918118	222.00		62,643.13
	SATELLITE RENT-MCKENNA,FINANCE CHARGE				
07/05/2025	ON SITE SANITATION INC	0001918118	4.49		62,647.62
	SATELLITE RENT-MCKENNA,FINANCE CHARGE				
07/05/2025	ON SITE SANITATION INC	0001918119	74.00		62,721.62
	SATELLITE RENT-LOMIANKI				
07/05/2025	ON SITE SANITATION INC	0001918120	74.00		62,795.62
	SATELLITE RENT-OSTRANDER				
07/24/2025	ON SITE SANITATION INC	0001930683	90.79		62,886.41
	SATELLITE RENT-SILVER LAKE				
07/24/2025	ON SITE SANITATION INC	0001930685	94.00		62,980.41
	SATELLITE RENT-HUSET				
07/30/2025	ON SITE SANITATION INC	0001932433	21.50		63,001.91
	SATELLITE RENT-HUSET				
07/30/2025	ON SITE SANITATION INC	0001932637	27.00		63,028.91
	SATELLITE RENT-RAMSDELL				
07/30/2025	ON SITE SANITATION INC	0001932434	18.50		63,047.41
	SATELLITE RENT-HUSET				
07/31/2025	25 GARAGE SPACE ALLOCATION	14993	7,966.67		71,014.08
07/31/2025	101.5200.44100	END BALANCE	9,988.95	0.00	71,014.08
07/01/2025	101.5200.44300 MISC. CHARGES	BEG. BALANCE			691.50
07/01/2025	WALTERS RECYCLING & REFUSE INC.	8889948	495.84		1,187.34
	RETAINING WALL POST DISPOSAL-MCKENNA				
07/31/2025	101.5200.44300	END BALANCE	495.84	0.00	1,187.34
TOTAL FOR DEPARTMENT 5200 PARKS			41,472.41	0.00	

Parks EXPENDITURE REPORT FOR CITY OF COLUMBIA HEIGHTS							
PERIOD ENDING 07/31/2025							
% Fiscal Year Completed: 58.08							
				ACTIVITY FOR			
		2025	YTD BALANCE	MONTH	ENCUMBERED	UNENCUMBERED	% BDGT
ACCOUNT	DESCRIPTION	AMENDED BUDGET	07/31/2025	07/31/25	YEAR-TO-DATE	BALANCE	USED
Dept 5200 - PARKS							
41010	REGULAR EMPLOYEES	513,700.00	269,701.81	40,149.36	0.00	243,998.19	52.50
41011	PART-TIME EMPLOYEES	6,700.00	1,338.27	187.17	0.00	5,361.73	19.97
41012	SEASONAL EMPLOYEES	60,700.00	58,658.07	25,206.06	0.00	2,041.93	96.64
41020	OVERTIME-REGULAR	8,200.00	3,922.13	797.01	0.00	4,277.87	47.83
41210	P.E.R.A. CONTRIBUTION	40,000.00	21,337.42	3,073.29	0.00	18,662.58	53.34
41220	F.I.C.A. CONTRIBUTION	45,700.00	24,680.86	4,948.15	0.00	21,019.14	54.01
41300	INSURANCE	96,000.00	36,699.26	5,619.96	0.00	59,300.74	38.23
41510	WORKERS COMP INSURANCE PREM	20,900.00	11,019.05	2,200.70	0.00	9,880.95	52.72
41810	COLA ALLOWANCE	27,200.00	0.00	0.00	0.00	27,200.00	0.00
42000	OFFICE SUPPLIES	300.00	149.51	3.00	0.00	150.49	49.84
42010	MINOR EQUIPMENT	26,200.00	5,559.59	2,026.69	0.40	20,640.01	21.22
42011	END USER DEVICES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
42012	OTHER TECHNOLOGY EQUIPMENT	0.00	(91.43)	0.00	0.00	91.43	100.00
42030	PRINTING & PRINTED FORMS	200.00	0.00	0.00	0.00	200.00	0.00
42070	TRAINING & INSTR SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
42160	MAINT & CONSTRUCTION MATERIALS	26,500.00	4,846.32	0.00	0.00	21,653.68	18.29
42161	CHEMICALS	9,500.00	3,678.28	1,526.05	0.00	5,821.72	38.72
42171	GENERAL SUPPLIES	22,200.00	13,435.11	746.39	0.00	8,764.89	60.52
42172	UNIFORMS	2,500.00	1,431.12	0.00	0.00	1,068.88	57.24
42173	PROTECTIVE CLOTHING	2,200.00	1,728.92	0.00	0.00	471.08	78.59
42175	FOOD SUPPLIES	0.00	26.72	0.00	0.00	(26.72)	100.00
42280	VEHICLE REPAIR AND PARTS	23,000.00	15,656.98	6,015.04	0.00	7,343.02	68.07
42282	GAS, OIL, LUBRICANTS	15,500.00	7,633.59	1,972.96	0.00	7,866.41	49.25
43050	EXPERT & PROFESSIONAL SERV.	1,100.00	641.45	0.00	0.00	458.55	58.31
43105	TRAINING & EDUCATION ACTIVITIES	5,900.00	2,896.00	0.00	0.00	3,004.00	49.08

43120	EDUCATIONAL REIMBURSEMENT	0.00	1,656.00	0.00	0.00	(1,656.00)	100.00
43210	TELEPHONE	100.00	15.90	1.32	43.17	40.93	59.07
43211	CELL PHONES	2,500.00	1,324.26	164.20	0.00	1,175.74	52.97
43250	OTHER TELECOMMUNICATIONS	200.00	611.03	83.02	0.00	(411.03)	305.52
43310	LOCAL TRAVEL EXPENSE	300.00	322.17	0.00	0.00	(22.17)	107.39
43320	OUT OF TOWN TRAVEL EXPENSE	500.00	0.00	0.00	0.00	500.00	0.00
43500	LEGAL NOTICE PUBLISHING	100.00	0.00	0.00	0.00	100.00	0.00
43600	PROP & LIAB INSURANCE	21,100.00	12,308.31	1,758.33	0.00	8,791.69	58.33
43800	UTILITY SERVICES	40,000.00	9,417.60	3,843.56	0.00	30,582.40	23.54
43810	ELECTRIC	23,500.00	9,597.98	3,194.43	0.00	13,902.02	40.84
43830	GAS	10,000.00	4,983.01	135.28	0.00	5,016.99	49.83
44000	REPAIR & MAINT. SERVICES	70,000.00	11,833.70	1,059.63	2.00	58,164.30	16.91
44020	BLDG MAINT CONTRACTUAL SERVICES	1,200.00	6,414.15	0.00	687.00	(5,901.15)	591.76
44030	SOFTWARE & SOFTWARE SUBSCRIPTIONS	3,500.00	1,532.83	1.27	137.34	1,829.83	47.72
44050	GARAGE, LABOR BURD.	42,500.00	32,817.65	8,456.45	0.00	9,682.35	77.22
44100	RENTS & LEASES	112,900.00	71,014.08	9,988.95	0.00	41,885.92	62.90
44300	MISC. CHARGES	0.00	1,187.34	495.84	0.00	(1,187.34)	100.00
44310	CREDIT CARD FEES	0.00	2.04	0.00	0.00	(2.04)	100.00
44330	SUBSCRIPTION, MEMBERSHIP	200.00	0.00	0.00	0.00	200.00	0.00
44376	CIVIC EVENTS	300.00	0.00	0.00	0.00	300.00	0.00
44390	TAXES & LICENSES	800.00	1,915.21	0.00	0.00	(1,115.21)	239.40
Total Dept 5200 - PARKS		1,287,000.00	651,902.29	123,654.11	869.91	634,227.80	50.72

Murzyn Hall GL ACTIVITY REPORT FOR CITY OF COLUMBIA HEIGHTS					
TRANSACTIONS FROM 07/01/2025 TO 07/31/2025					
Date	Description	Reference #	Debits	Credits	Balance
Fund 101 GENERAL					
Department 5129 MURZYN HALL					
07/01/2025	101.5129.42171 GENERAL SUPPLIES	BEG. BALANCE			1,993.85
07/02/2025	MENARDS CASHWAY LUMBER-FRIDLEY	32164	22.23		2,016.08
	HAMMER,PAIL,CHARCOAL				
07/29/2025	MENARDS CASHWAY LUMBER-FRIDLEY	33878	22.03		2,038.11
	ANCHORS,BOLTS,WASHERS,SCREWS URINAL REPA				
07/31/2025	101.5129.42171	END BALANCE	44.26	0.00	2,038.11
07/01/2025	101.5129.43050 EXPERT & PROFESSIONAL SERV	BEG. BALANCE			2,760.02
07/10/2025	ALLIED UNIVERSAL SECURITY SERVICES	17300030	224.00		2,984.02
	SECURITY JPM 070525-070625				
07/17/2025	ADAM'S PEST CONTROL, INC	4204395	95.40		3,079.42
	PEST CONTROL-JPM 0725				
07/17/2025	ALLIED UNIVERSAL SECURITY SERVICES	17319353	224.00		3,303.42
	SECURITY JPM 071225-071325				
07/24/2025	ALLIED UNIVERSAL SECURITY SERVICES	17340765	192.00		3,495.42
	SECURITY JPM 071825-072425				
07/31/2025	ALLIED UNIVERSAL SECURITY SERVICES	17383257	440.00		3,935.42
	SECURITY 072525-072625 JPM				
07/31/2025	101.5129.43050	END BALANCE	1,175.40	0.00	3,935.42
07/01/2025	101.5129.43210 TELEPHONE	BEG. BALANCE			357.60
07/26/2025	POPP.COM INC	992886403	1.43		359.03
	072625 - 10013121 PHONE MURZYN HALL				
07/31/2025	101.5129.43210	END BALANCE	1.43	0.00	359.03
07/01/2025	101.5129.43250 OTHER TELECOMMUNICATIONS	BEG. BALANCE			226.36
07/15/2025	COMCAST	246397965	32.43		258.79
	071525 934571297 MURZYN HALL (3.2%)				
07/31/2025	101.5129.43250	END BALANCE	32.43	0.00	258.79
07/01/2025	101.5129.43600 PROP & LIAB INSURANCE	BEG. BALANCE			4,600.02
07/31/2025	25 PROPERTY & LIAB INSURANCE ALLOCATIONS	14992	766.67		5,366.69
07/31/2025	101.5129.43600	END BALANCE	766.67	0.00	5,366.69
07/01/2025	101.5129.43800 UTILITY SERVICES	BEG. BALANCE			2,461.00
07/07/2025	Internal Charge		1,260.15		3,721.15
07/31/2025	101.5129.43800	END BALANCE	1,260.15	0.00	3,721.15
07/01/2025	101.5129.43810 ELECTRIC	BEG. BALANCE			11,613.92

07/09/2025	CORNILLIE 2 COMMUNITY SOLAR	18997	1,508.96		13,122.88
	SOLAR POWER				
07/09/2025	XCEL ENERGY (N S P)	1197361866	4,280.68		17,403.56
	ELECTRIC				
07/09/2025	XCEL ENERGY (N S P)	1197361866		1,614.94	15,788.62
	SOLAR GARDEN CREDIT				
07/09/2025	XCEL ENERGY (N S P)	1197361866	2,339.24		18,127.86
	ELECTRIC				
07/09/2025	XCEL ENERGY (N S P)	1197361866		1,515.89	16,611.97
	SOLAR GARDEN CREDIT				
07/09/2025	XCEL ENERGY (N S P)	1197361866		1,906.03	14,705.94
	SOLAR GARDEN CREDIT				
07/09/2025	XCEL ENERGY (N S P)	1197352834	190.02		14,895.96
	ELECTRIC				
07/31/2025	101.5129.43810	END BALANCE	8,318.90	5,036.86	14,895.96
07/01/2025	101.5129.43830 GAS	BEG. BALANCE			7,240.64
07/16/2025	CENTERPOINT ENERGY	8000014661-5	443.12		7,683.76
	GAS				
07/31/2025	101.5129.43830	END BALANCE	443.12	0.00	7,683.76
07/01/2025	101.5129.44000 REPAIR & MAINT. SERVICES	BEG. BALANCE			921.57
07/21/2025	CLEAN BEVERAGE LINE	25-HALL-7	66.00		987.57
	BEER LINE CLEANING 0725				
07/31/2025	101.5129.44000	END BALANCE	66.00	0.00	987.57
07/01/2025	101.5129.44010 BUILDING MAINT:INTERNAL SV	BEG. BALANCE			5,899.98
07/31/2025	25 BUILDING MAINT ALLOCATION	14987	983.33		6,883.31
07/31/2025	101.5129.44010	END BALANCE	983.33	0.00	6,883.31
07/01/2025	101.5129.44020 BLDG MAINT CONTRACTUAL SE	BEG. BALANCE			9,607.28
07/08/2025	CINTAS INC	4236103476	122.90		9,730.18
	MATS, MOPS JPM 070825				
07/15/2025	CINTAS INC	4236843353	30.52		9,760.70
	MOPS JPM 071525				
07/22/2025	CINTAS INC	4237566556	30.52		9,791.22
	MOPS JPM 072225				
07/29/2025	CINTAS INC	4238301801	30.52		9,821.74
	MOPS JPM 072925				
07/29/2025	VIKING AUTOMATIC SPRINKLER	1025-F432194	312.50		10,134.24
	ANNUAL FIRE ALARM INSPECTION-JPM				
07/30/2025	VIKING AUTOMATIC SPRINKLER	1025-F432860	465.00		10,599.24
	ANNUAL WET/FIRE ALARM INSPECTION-JPM				
07/31/2025	SCHINDLER ELEVATOR CORP INC	8106956170	83.34		10,682.58

	PREVENT MAINT 0725-JPM				
07/31/2025	101.5129.44020	END BALANCE	1,075.30	0.00	10,682.58
07/01/2025	101.5129.44040 INFORMATION SYS:INTERNAL S	BEG. BALANCE			3,199.98
07/31/2025	25 IT ALLOCATION	14994	533.33		3,733.31
07/31/2025	101.5129.44040	END BALANCE	533.33	0.00	3,733.31
07/01/2025	101.5129.44100 RENTS & LEASES	BEG. BALANCE			(33,065.25)
07/31/2025	25 MURZYN SPACE ALLOCATION	14995		5,533.34	(38,598.59)
07/31/2025	101.5129.44100	END BALANCE	0.00	5,533.34	(38,598.59)
07/01/2025	101.5129.44310 CREDIT CARD FEES	BEG. BALANCE			784.21
07/31/2025	CC FEE REC/COM DEV 07/25	15007	210.92		995.13
07/31/2025	101.5129.44310	END BALANCE	210.92	0.00	995.13
TOTAL FOR DEPARTMENT 5129 MURZYN HALL			14,911.24	10,570.20	

Murzyn Hall		EXPENDITURE REPORT FOR CITY OF COLUMBIA HEIGHTS					
PERIOD ENDING 07/31/2025							
% Fiscal Year Completed: 58.08							
				ACTIVITY FOR			
		2025	YTD BALANCE	MONTH	ENCUMBERED	UNENCUMBERED	% BDGT
ACCOUN	DESCRIPTION	AMENDED BUDGET	07/31/2025	07/31/25	YEAR-TO-DATE	BALANCE	USED
Dept 5129 - MURZYN HALL							
42000	OFFICE SUPPLIES	100.00	0.00	0.00	0.00	100.00	0.00
42010	MINOR EQUIPMENT	5,000.00	1,896.15	0.00	0.00	3,103.85	37.92
42160	MAINT & CONSTRUCTION MATERIALS	3,000.00	141.33	0.00	0.00	2,858.67	4.71
42171	GENERAL SUPPLIES	6,000.00	2,038.11	44.26	0.00	3,961.89	33.97
42172	UNIFORMS	500.00	0.00	0.00	0.00	500.00	0.00
42990	COMM. PURCHASED FOR RESALE	2,000.00	1,386.63	0.00	0.00	613.37	69.33
43050	EXPERT & PROFESSIONAL SERV.	10,000.00	3,935.42	1,175.40	0.00	6,064.58	39.35
43210	TELEPHONE	700.00	359.03	1.43	28.20	312.77	55.32
43250	OTHER TELECOMMUNICATIONS	500.00	258.79	32.43	0.00	241.21	51.76
43430	ADVERTISING OTHER	600.00	0.00	0.00	0.00	600.00	0.00
43600	PROP & LIAB INSURANCE	9,200.00	5,366.69	766.67	0.00	3,833.31	58.33
43800	UTILITY SERVICES	5,600.00	3,721.15	1,260.15	0.00	1,878.85	66.45
43810	ELECTRIC	32,000.00	14,895.96	3,282.04	0.00	17,104.04	46.55
43830	GAS	10,500.00	7,683.76	443.12	0.00	2,816.24	73.18
44000	REPAIR & MAINT. SERVICES	3,800.00	987.57	66.00	0.00	2,812.43	25.99
44010	BUILDING MAINT:INTERNAL SVCS	11,800.00	6,883.31	983.33	0.00	4,916.69	58.33
44020	BLDG MAINT CONTRACTUAL SERVICES	27,000.00	10,682.58	1,075.30	4,869.00	11,448.42	57.60
44030	SOFTWARE & SOFTWARE SUBSCRIPTIONS	1,300.00	1,374.50	0.00	0.00	(74.50)	105.73
44040	INFORMATION SYS:INTERNAL SVC	6,400.00	3,733.31	533.33	0.00	2,666.69	58.33
44100	RENTS & LEASES	(66,400.00)	(38,598.59)	(5,533.34)	0.00	(27,801.41)	58.13
44310	CREDIT CARD FEES	2,000.00	995.13	210.92	0.00	1,004.87	49.76
44330	SUBSCRIPTION, MEMBERSHIP	500.00	0.00	0.00	0.00	500.00	0.00
44390	TAXES & LICENSES	500.00	350.00	0.00	0.00	150.00	70.00
Total Dept 5129 - MURZYN HALL		72,600.00	28,090.83	4,341.04	4,897.20	39,611.97	45.44