



City Hall Council Chamber  
1515 Sixth Street, Coachella, California  
(760) 398-3502 ♦ [www.coachella.org](http://www.coachella.org)

# AGENDA

## CITY COUNCIL CLOSED SESSION AND REGULAR MEETING OF THE CITY OF COACHELLA

THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,  
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,  
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,  
COACHELLA WATER AUTHORITY, AND SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY

**March 25, 2020**

5:00 PM Closed Session

6:00 PM Regular Meeting

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Pursuant to Executive Order N-29-20, this meeting may be conducted by teleconference and there will be no in-person public access to the meeting location.

- Submit your public comment to the City Council electronically. Material may be emailed to [cityclerk@coachella.org](mailto:cityclerk@coachella.org). Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the City Council and retained for the official record.
- You may provide telephonic comments by calling the City Clerk at (760)-262-6240 by no later than 6:00 p.m. to be added to the public comment queue. At the appropriate time, you will be called so that you may provide your public testimony to the City Council.
- View the City Council meeting live at the City's website [www.coachella.org](http://www.coachella.org).

**CALL TO ORDER: 5:00 P.M.**

**ROLL CALL:**

**APPROVAL OF AGENDA:**

“At this time the Council/ Board/Corporation/Authority may announce any items being pulled from the Agenda or continued to another date or request the moving of an item on the agenda”

**PUBLIC COMMENTS (CLOSED SESSION ITEMS):**

**ADJOURN TO CLOSED SESSION:**

1. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Initiation of Litigation, Pursuant to Government Code Section 54956.9(d)(4)  
One (1) potential case

**RECONVENE REGULAR MEETING: - 6:00 P.M.**

**PLEDGE OF ALLEGIANCE:**

**CLOSED SESSION ANNOUNCEMENTS:**

**APPROVAL OF MINUTES:**

2. Special Meeting Minutes of a Coachella City Council Study Session held on March 11, 2020.
3. Regular Meeting Minutes of March 11, 2020, of the City Council, Coachella Fire Protection District, Coachella Sanitary District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, and Successor Agency to the Coachella Redevelopment Agency.

**PROCLAMATIONS/PRESENTATIONS:**

4. Mid-Year Budget Review

**WRITTEN COMMUNICATIONS:**

**CONSENT CALENDAR:**

(It is recommended that Consent Items be acted upon simultaneously unless separate discussion and/or action is requested by a Council Member or member of the audience.)

5. Voucher Listings — Manual Checks/Utility Billing Refunds/FY 2019-20 Expenditures as of March 25, 2020, \$3,120,675.47.
6. Construction Contract with Universal Concrete Construction in the amount of \$202,850 and an amount of \$7,628 for contingency for the construction of Araby Avenue Sidewalk Improvement Phase II Project, CDBG Project No. 4.CO.21-19, City Project ST-117.
7. Approval of a Reimbursement Agreement with the Coachella Valley Association of Governments for Avenue 48 Arts and Music Line Project Design
8. Authorize Sponsorship Support to the Riverside County Fire Explorer Program at Station 79 Coachella Post in the Amount of \$2,500

**NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):**

None.

**PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):**

9. Public Information regarding the Weight Limit Restrictions for the Dillon Road Bridge over the Coachella Valley Stormwater Channel.

**PUBLIC COMMENTS (NON-AGENDA ITEMS):**

The public may address the City Council/Board/Corporation/ Authority on any item of interest to the public that is not on the agenda but is in the subject matter jurisdiction thereof. Please limit your comments to three (3) minutes.

**REPORTS AND REQUESTS:**

Council Comments/Report of Miscellaneous Committees.

City Manager's Comments.

**ADJOURNMENT:**

*Complete Agenda Packets on the City's website [www.coachella.org](http://www.coachella.org).*



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# MINUTES

## OF A SPECIAL MEETING COACHELLA CITY COUNCIL STUDY SESSION

**March 11, 2020**  
4:00 p.m.

### CALL TO ORDER:

The Study Session of the City Council of the City of Coachella began at 4:15 p.m. in the Council Chamber at City Hall. Mayor Hernandez Presiding.

### ATTENDANCE:

Present: Councilmember Beaman Jacinto, Councilmember Gonzalez, Mayor Pro Tem Martinez and Mayor Hernandez.

Absent: Councilmember Bautista.

### STUDY SESSION ITEMS:

1. Retail Cannabis Round #2 Merit-based reviews (Cannabis Commission and Consultants under review)

*(Councilmember Martinez left the dais at 4:47 p.m. and returned at 4:50 p.m.)*

Public Comments: Rhonda Mills  
Christopher Martinez  
Jocelyn Kane  
Carina Romero-Castro

*(Councilmember Gonzalez left the dais at 5:01 p.m. and returned at 5:04 p.m.)*

2. Outdoor Cannabis Cultivation Ordinance (Used for Biomass, Non-Premium Flower, Reduced Floor area Tax and/or Gross Receipts Tax)

Public Comments: None.

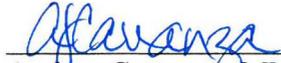
3. Amendments for Non-Storefront Retail

Public Comments: None.

**ADJOURNMENT:**

There being no further business, the meeting concluded at 5:43 p.m.

Respectfully submitted,



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Andrea Carranza, MMC  
Deputy City Clerk

*[Note: Study Sessions are special meetings of the City Council that are conducted informally. No action is contemplated other than familiarization of the Council on specific topics and potential referral to a future agenda.]*



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# MINUTES

CITY COUNCIL  
REGULAR MEETING  
OF THE CITY OF COACHELLA

THE COUNCIL SITTING AS THE COACHELLA SANITARY DISTRICT,  
COACHELLA FIRE PROTECTION DISTRICT, COACHELLA FINANCING AUTHORITY,  
COACHELLA EDUCATIONAL AND GOVERNMENTAL ACCESS CABLE CHANNEL CORPORATION,  
COACHELLA WATER AUTHORITY, AND SUCCESSOR AGENCY TO THE COACHELLA REDEVELOPMENT AGENCY

**March 11, 2020**  
6:00 PM

**CALL TO ORDER:**

Mayor Hernandez called the Regular Meeting of the City Council of the City of Coachella to order at 6:03 p.m. in the Council Chamber at City Hall.

**ROLL CALL:**

Present: Councilmember Gonzalez, Councilmember Beaman Jacinto, Mayor Pro Tem Martinez and Mayor Hernandez.

Absent: Councilmember Bautista.

*Councilmember Bautista was absent due to being ill.*

**APPROVAL OF AGENDA:**

To add to the agenda by four-fifths vote one item under Closed Session, at the end of the meeting. City Attorney Campos noted the item was brought to our attention after the posting of the agenda.

Motion: **To add to the agenda by 4/5 vote one Closed Session Item.**  
Made by: Mayor Pro Tem Martinez  
Seconded by: Councilmember Beaman Jacinto  
Approved: 4-0, by a unanimous voice vote

There were no further modifications to the agenda.

Motion: **To approve agenda as modified.**  
Made by: Councilmember Beaman Jacinto  
Seconded by: Mayor Pro Tem Martinez  
Approved: 4-0, a unanimous voice vote

**PLEDGE OF ALLEGIANCE:**

City Attorney Carlos Campos led the Pledge of Allegiance.

**APPROVAL OF MINUTES:**

1. Regular Meeting Minutes of February 26, 2020, of the City Council, Coachella Fire Protection District, Coachella Sanitary District, Coachella Financing Authority, Coachella Educational and Governmental Access Cable Corporation, Coachella Water Authority, and Successor Agency to the Coachella Redevelopment Agency.

Motion: To approve the minutes as presented.

Made by: Councilmember Beaman Jacinto

Seconded by: Mayor Pro Tem Martinez

Approved: 4-0, by a unanimous voice vote

**PROCLAMATIONS/PRESENTATIONS:**

None.

**WRITTEN COMMUNICATIONS:**

None.

**CONSENT CALENDAR:**

2. Voucher Listings — Manual Checks/Utility Billing Refunds/FY 2019-20 Expenditures as of March 11, 2020, \$629,862.96.
3. Ordinance No. 1146 approving Change of Zone 18-07 to add the RC (Retail Cannabis) overlay zone to the existing C-G (General Commercial) zone on Building 1 located at 1639 and 1645 6th Street. Ed Sapigao, Applicant. (*Second Reading*)
4. Resolution No. 2020-06 Initiating the Preparation of the Engineer’s Report and declaring Intention to Levy and Collect Assessments for Fiscal Year 2020/2021 for the City of Coachella Landscaping and Lighting Maintenance District Number 1 through 38.
5. Approval of the Third Amendment and Restatement of the Coachella Valley Association of Governments (CVAG) Joint Powers Agreement, which establishes the Torres Martinez Band of Cahuilla Indians as Formal Members of CVAG.
6. Investment Report – January 2020

- 7. Authorization to:
  - a) Surplus of the City’s 1990 Dump Truck International unit; and
  - b) Purchase of a new 2021 Dump Truck International unit to replace the 1990 unit, in the amount of \$99,675.78.
- 8. Authorization of the Purchase of Sedaru Asset & Operational Management Software Licensing for Calendar Year 2020 at a cost of \$31,080.00.
- 9. Approval of the Shady Lane Park Art Mural Installation Project at a cost of \$8,229.00.
- 10. Authorization for the Purchase of thirty (30) James Jones J-4060 Fire Hydrants at a cost of \$68,847.90.

Motion: To approve per staff recommendation, Consent Calendar Items 2 through 10.

Made by: Mayor Pro Tem Martinez  
Seconded by: Councilmember Beaman Jacinto  
Approved: 4-0, by a unanimous roll call vote:

AYES: Councilmember Gonzalez, Councilmember Beaman Jacinto, Mayor Pro Tem Martinez and Mayor Hernandez  
NOES: None.  
ABSTAIN: None.  
ABSENT: Councilmember Bautista.

**NEW BUSINESS CALENDAR (LEGISLATIVE AND ADMINISTRATIVE):**

None.

**PUBLIC HEARING CALENDAR (QUASI-JUDICIAL):**

- 11. Resolution No. 2020-17 approving Tentative Parcel Map No. 37833 to allow the subdivision of 5.76 acres of developed land into two lots including one 2.79-acres lot and one 2.97-acre lot, respectively to allow a two-phase multifamily residential development project at 84-900 Bagdad Avenue. Community Housing Opportunities Corporation, Applicant.

Mayor Hernandez opened the Public Hearing for Item 11 at 6:17 p.m.

Public Comment: Maria Song

Mayor Hernandez closed the Public Hearing for Item 11 at 6:22 p.m.

Motion: To approve per staff recommendation.

Made by: Mayor Pro Tem Martinez  
Seconded by: Councilmember Gonzalez  
Approved: 4-0, by a unanimous roll call vote:

AYES: Councilmember Beaman Jacinto, Councilmember Gonzalez, Mayor Pro Tem  
Martinez and Mayor Hernandez  
NOES: None.  
ABSTAIN: None.  
ABSENT: Councilmember Bautista.

**PUBLIC COMMENTS (NON-AGENDA ITEMS):**

a) Michael Rosenkrantz

**REPORTS AND REQUESTS:**

Council Comments/Report of Miscellaneous Committees.  
City Manager's Comments.

**CLOSED SESSION:**

City Attorney Carlos Campos asked Council to convene into Closed Session at 6:43 p.m. to discuss the following item:

12. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION  
Initiation of Litigation, Pursuant to Government Code Section 54956.9(d)(4)  
One (1) potential case

The City Council reconvened into open session at 7:17 p.m. City Attorney Carlos Campos stated direction was given, but no reportable action was taken.

**ADJOURNMENT:**

There being no further business to come before the City Council and the Agencies, Mayor Hernandez adjourned the meeting at 7:17 p.m.

Respectfully submitted,

  
\_\_\_\_\_  
Andrea Carranza, MMC  
Deputy City Clerk

apChkLst  
03/10/2020 8:44:43AM

Check List  
City of Coachella

Bank : wfb WELLS FARGO BANK

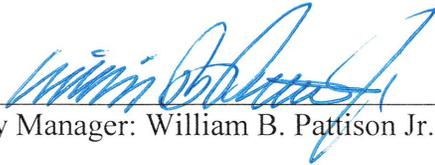
<u>Check #</u>	<u>Date</u>	<u>Vendor</u>	<u>Invoice</u>	<u>Inv Date</u>	<u>Description</u>	<u>Amount Paid</u>	<u>Check Total</u>
107690	3/10/2020	50646	BURRTEC WASTE & RECYCLISS1-1920	2/4/2020	SS1 FY19/20 REFUSE COLLE	1,005,968.51	1,005,968.51
<b>Sub total for WELLS FARGO BANK:</b>							1,005,968.51

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1 checks in this report.

Grand Total All Checks: 1,005,968.51

Date: March 10, 2020



City Manager: William B. Pattison Jr.



Accounting Manager: Ruben Ramirez

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
107691	3/25/2020	53643	BELTRAN, JACQUELINE	Ref000210578	3/12/2020	UB Refund Cst #00048564	76.48	76.48
107692	3/25/2020	53645	D.R. HORTON	Ref000210580	3/12/2020	UB Refund Cst #00051224	35.79	35.79
107693	3/25/2020	53646	D.R. HORTON	Ref000210581	3/12/2020	UB Refund Cst #00051325	80.63	80.63
107694	3/25/2020	53647	D.R. HORTON	Ref000210582	3/12/2020	UB Refund Cst #00051326	86.13	86.13
107695	3/25/2020	53648	D.R. HORTON	Ref000210583	3/12/2020	UB Refund Cst #00051327	82.07	82.07
107696	3/25/2020	53642	ESTRADA, FRANCISCO	Ref000210577	3/12/2020	UB Refund Cst #00047658	13.61	13.61
107697	3/25/2020	53641	HERNANDEZ, JUAN	Ref000210576	3/12/2020	UB Refund Cst #00036133	35.30	35.30
107698	3/25/2020	53649	REYES, SERGIO	Ref000210584	3/12/2020	UB Refund Cst #00051437	77.12	77.12
107699	3/25/2020	53644	TEJADA, JORGE	Ref000210579	3/12/2020	UB Refund Cst #00051042	47.95	47.95
107700	3/25/2020	53640	VIRAMONTES, JUAN MANUEL	Ref000210575	3/12/2020	UB Refund Cst #00032299	30.88	30.88
<b>Sub total for WELLS FARGO BANK:</b>								<b>565.96</b>

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10 checks in this report.

Grand Total All Checks: 565.96

Date: March 25, 2020



City Manager: William B. Pattison Jr.



Accounting Manager: Ruben Ramirez

Bank : wfb WELLS FARGO BANK

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
107701	3/25/2020	53638	51704 HARRISON LLC	Deposit	3/10/2020	REIMBURSEMENT OF FACAD	15,000.00	15,000.00
107702	3/25/2020	46835	AIR AND HOSE SOURCE, INC.	377760	3/3/2020	DJ COUPLED W/ NST ENDS, I	549.19	
				378845	3/16/2020	LIVE SWIVEL & NPT ADAPTEI	91.85	
				377812	3/4/2020	T-BOLT CLAMP, ETC	66.34	707.38
107703	3/25/2020	53621	ALL THE RIGHT CONNECTION	2297	3/3/2020	WE 3/1: F. HERNANDEZ	753.75	
				2328	3/10/2020	WE 3/8: F. HERNANDEZ	720.00	1,473.75
107704	3/25/2020	51894	ALPHA MEDIA LLC	472586-1	3/8/2020	3/1-7 AD SPOT: DAY OF THE \	260.00	260.00
107705	3/25/2020	01436	AMERICAN FORENSIC NURSE	73148	2/29/2020	FEB2020 BLOOD DRAWS	165.00	165.00
107706	3/25/2020	53532	AMERICAN LEGION HERMAN	103	2/26/2020	2/26 HONOR GUARD CEREM	300.00	300.00
107707	3/25/2020	52722	AMERICAN OUTREACH FOUN	2020	3/3/2020	COMMUNITY BASED GRANT	1,000.00	1,000.00
107708	3/25/2020	53291	ANGENIOUS ENGINEERING	19-03-010	2/29/2020	PE2/29 DILLON RD BRIDGE	50,493.21	
				19-07A-003	2/29/2020	PE2/29 AVE 50 BRIDGE	6,930.00	
				19-07B-001	3/9/2020	PE2/28 SR-86/AVE50 INTERCI	1,298.87	58,722.08
107709	3/25/2020	42837	ARAMARK UNIFORM SERVICE	FEB2020	2/29/2020	PE2/29 UNIFORMS, MATS & C	2,673.60	
				FEB2020 SAN	2/29/2020	PE2/29 UNIFORMS, MATS & C	874.14	
				FEB2020 CC	2/29/2020	PE2/29 MATS & MOPS	319.16	
				FEB2020 GRFT	2/29/2020	PE2/29 UNIFORMS	63.31	3,930.21
107710	3/25/2020	52968	ARIVITAS PARTNERS, LLC	20-003-01	2/29/2020	FEB2020 PLANNING SVCS	5,856.18	5,856.18
107711	3/25/2020	50874	ASSISTANCE LEAGUE OF PAL	2020	3/3/2020	COMMUNITY BASED GRANT	1,000.00	1,000.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107712	3/25/2020	45929	BECK OIL, INC.	32125CL	2/15/2020	PE2/15 SENIOR CNTR FUEL	188.15
				32449CL	2/29/2020	PE2/29 LLMD DEPT FUEL	184.85
				32514CL	2/29/2020	PE2/29 BLDG MAINT DEPT FL	176.31
				32152CL	2/15/2020	PE2/15 BLDG MAINT DEPT FL	170.71
				32445CL	2/29/2020	PE2/29 ENG DEPT FUEL	141.14
				32092CL	2/15/2020	PE2/15 LLMD DEPT FUEL	123.65
				32447CL	2/29/2020	PE2/29 BLDG/PLANNING DEP	115.20
				32090CL	2/15/2020	PE2/15 BLDG/PLANNING DEP	111.74
				32482CL	2/29/2020	PE2/29 VEHICLE MAINT DEPT	94.75
				32515CL	2/29/2020	PE2/29 ADMIN DEPT FUEL	85.65
				32088CL	2/15/2020	PE2/15 ENG DEPT FUEL	80.86
				32124CL	2/15/2020	PE2/15 VEHICLE MAINT DEPT	60.82
				32507CL	2/29/2020	PE2/29 SANITARY DEPT FUEL	194.26
				32096CL	2/15/2020	PE2/15 STREETS DEPT FUEL	770.82
				32459CL	2/29/2020	PE2/29 PARKS DEPT FUEL	764.11
				32101CL	2/15/2020	PE2/15 PARKS DEPT FUEL	756.47
				32146CL	2/15/2020	PE2/15 SANITARY DEPT FUEL	553.43
				32453CL	2/29/2020	PE2/29 STREETS DEPT FUEL	546.01
				32098CL	2/15/2020	PE2/15 WATER DEPT FUEL	480.40
				32455CL	2/29/2020	PE2/29 WATER DEPT FUEL	446.67
				32551CL	2/29/2020	PE2/29 GRAFFITI DEPT FUEL	339.71
				32135CL	2/15/2020	PE2/15 CODE ENF DEPT FUE	314.65
				32483CL	2/29/2020	PE2/29 SENIOR CNTR FUEL	305.69
				32496CL	2/29/2020	PE2/29 CODE ENF DEPT FUE	268.25
							7,274.30

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107713	3/25/2020	43462	BEST BEST & KRIEGER, LLP	870868	2/25/2020	PE1/31, #80237.00861, ADV CI	6,336.90
				870862	2/25/2020	PE1/31, #80237.00836, VISTA I	5,520.15
				870857	2/25/2020	PE1/31, #80237.00445, DESEF	4,006.04
				870863	2/25/2020	PE1/31, #80237.00844, CHROI	3,593.95
				870867	2/25/2020	PE1/31, #80237.00860, DILLOI	3,478.60
				870872	2/25/2020	PE1/31, #80237.03004, AV50 P	2,698.13
				870869	2/25/2020	PE1/31, #80237.00863, ADV BI	2,327.30
				870871	2/25/2020	PE1/31, #80237.03002, AV50 P	1,707.84
				870856	2/25/2020	PE1/31, #80237.00441, R. MOF	1,446.40
				870864	2/25/2020	PE1/31, #80237.00851, GLEN I	1,415.00
				870861	2/25/2020	PE1/31, #80237.00827, LA ENT	1,314.90
				870855	2/25/2020	PE1/31, #80237.00236, USA L/	677.40
				870858	2/25/2020	PE1/31, #80237.00810, LABOF	672.30
				870866	2/25/2020	PE1/31, #80237.00858, COA W	663.90
				870859	2/25/2020	PE1/31, #80237.00819, CODE	182.80
				870854	2/25/2020	PE1/31, #80237.00231, G. THC	144.60
				870860	2/25/2020	PE1/31, #80237.00820, ENVIR	141.50
				870853	2/25/2020	PE1/31, #80237, GENERAL RE	31,418.97
				870865	2/25/2020	PE1/31, #80237.00857, RENEV	10,897.20
				870870	2/25/2020	PE1/31, #80237.00868, TRAVE	7,073.70
107714	3/25/2020	53639	BIANCA RAE FOUNDATION	2020	3/3/2020	COMMUNITY BASED GRANT	1,000.00
107715	3/25/2020	43862	BRENNTAG PACIFIC, INC	BPI24668	2/18/2020	SODIUM HYPOCHLORITE	2,188.93
				BPI24669	2/18/2020	SODIUM HYPOCHLORITE	2,188.93
				BPI308501	2/19/2020	2/18 DRUM RETURN	-920.00
107716	3/25/2020	52723	BRIGHT EVENT RENTALS, LL	562576	2/27/2020	2/26 ASTROTURF RNTL	1,980.00
				562575	2/27/2020	2/26 TENT RNTL	1,689.60
				562577	2/27/2020	2/26 LABOR+DELIVERY FEES	1,311.00
				562578	2/27/2020	2/26 CONCRETE BLOCK RNT	739.20
				562574	2/27/2020	2/26 TABLE+CHAIR+LINEN RM	591.36
107717	3/25/2020	01109	BSN SPORTS INC.	908247947	2/12/2020	HEX SOCCER NET & TWIST L	1,283.96
				908264008	2/13/2020	MAC WOOD FILLED IN GROU	392.32
107718	3/25/2020	46356	C.V. CONSERVATION COMMIS	Feb2020	3/12/2020	FEB2020 LDMF MULTI-SPECII	472,697.58
107719	3/25/2020	53038	CDS OFFICE INTERIORS LLC	10032	3/3/2020	BASE FLIP-N-GO	2,304.47
				10033	3/3/2020	TOP RECT TFL	1,854.79
				10030	3/3/2020	BASE FLIP-N-GO, PAPER, ETC	1,248.79
							85,717.58
							1,000.00
							3,457.86
							6,311.16
							1,676.28
							472,697.58
							5,408.05

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107720	3/25/2020	02048	CDW GOVERNMENT, INC. WQK3739	1/30/2020	APC BACK-UPS PRO BR 1000	491.53	
			WKW1260	1/14/2020	APC BACK-UPS PRO BR 1000	327.69	819.22
107721	3/25/2020	53426	CELL BUSINESS EQUIPMENT 67060182	2/22/2020	SHARP MX5071+MX6071+MX	621.92	621.92
107722	3/25/2020	53276	CERVANTES, JESUS Scholarship	3/4/2020	2020 CYBSA SCHOLARSHIP-	50.00	50.00
107723	3/25/2020	53220	COACHELLA ACE HARDWARE 713/1	3/9/2020	ANT/ROACH RAID, HANDCLN	72.12	
			701/1	3/4/2020	CASTER SWVL TPU	33.02	
			682/1	2/27/2020	SPRYPNT 2X GLS BLACK, ET	19.97	
			695/1	3/4/2020	BRASS KEY	8.66	133.77
107724	3/25/2020	45032	COLLINS ELECTRIC CORP. 022820-1	2/28/2020	TRBLSHT/RPR'D GFCI RECEP	670.00	670.00
107725	3/25/2020	01924	CONSOLIDATED ELECTRICAL 3298-412324	2/21/2020	HOLM COLMN	926.52	926.52
107726	3/25/2020	00214	CORONET CONCRETE PROD 1115901	2/12/2020	6.0 SACK EQ 60/40 FA	843.71	843.71
107727	3/25/2020	11800	COUNTY OF RIVERSIDE AN0000001906	3/9/2020	FEB2020 ANML SHLTR+FIELD	19,378.10	19,378.10
107728	3/25/2020	53085	COUNTY OF RIVERSIDE TL00000015112	2/3/2020	52ND/54TH AVENUE ROADW/	525,774.00	525,774.00
107729	3/25/2020	09650	CVAG Feb2020	3/12/2020	FEB2020 TUMF FEES	75,412.11	75,412.11
107730	3/25/2020	09950	CVWD Feb 2020	3/1/2020	CN 332543, FEB2020 WELL RI	28,366.80	
			Jan 2020	2/1/2020	CN 332543, JAN2020 WELL RI	27,937.80	56,304.60
107731	3/25/2020	02276	CWEA/CORBS Reg 3/25	3/3/2020	3/25 CONFINED SPACE WRK	200.00	200.00
107732	3/25/2020	12870	DEPARTMENT OF JUSTICE 435877	2/6/2020	JAN2020 BLOOD ALCOHOL AI	350.00	
			435938	2/6/2020	NOV2019 BLOOD ALCOHOL A	140.00	
			439561	3/3/2020	FEB2020 FINGERPRINTS	98.00	588.00
107733	3/25/2020	13300	DESERT FIRE EXTINGUISHER 6410961	2/14/2020	DRY CHEM SVC @ CITY HALL	355.05	
			6410944	2/14/2020	DRY CHEM SVC @ LIBRARY	278.53	
			6410993	2/14/2020	DRY CHEM SVC @ BOXING C	214.90	
			6411040	2/14/2020	DRY CHEM SVC @ PERMIT C	202.02	
			6410901	2/14/2020	DRY CHEM SVC @ SENIOR C	184.89	
			6023755	12/11/2019	FIRE SUPPRESSION SYS SV	163.18	
			5745291	10/23/2019	FIRE SUPPRESSION SYS SV	134.37	
			6410923	2/14/2020	DRY CHEM SVC @ YOUTH &	133.88	
			6411009	2/14/2020	DRY CHEM SVC @ BGDMA PI	125.51	
			6410978	2/14/2020	DRY CHEM SVC @ BGDMA PI	100.01	1,892.34
107734	3/25/2020	47952	DESERT LIVE SCAN 6512	2/29/2020	FEB2020 EMPLOYEE FINGER	50.00	
			6372	10/1/2019	SEP2019 EMPLOYEE FINGER	25.00	75.00
107735	3/25/2020	42442	DIRECTV 37229965759	3/3/2020	MAR2020 BUSINESS XTRA P	195.23	195.23
107736	3/25/2020	50645	DURAN'S LOCK & KEY 5502	2/28/2020	REKEYED CYLINDERS @ CIT	108.50	108.50

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107737	3/25/2020	14860	E. K. WOOD LUMBER COMPAN	486754	3/3/2020	TRIMMER LINE, HOSE BIBB, F	27.65
				486830	3/5/2020	FLOOD BUBBLER RISER, COI	19.14
				486621	2/27/2020	BINDER CHAIN, RDGD/ALUMI	521.63
				486779	3/4/2020	4" TRENCHING SHOVEL	30.16
				486874	3/6/2020	3/8 CDX PLYWOOD	29.73
				486817	3/5/2020	50:1 FUEL/OIL	29.06
107738	3/25/2020	50593	EAN SERVICES, LLC	24082506	2/29/2020	1/29-2/26 RNTLS: JIMENEZ+G	321.26
				23776009	1/31/2020	1/26-29 RNTL #8C4SP6: B. BL.	157.41
107739	3/25/2020	51601	ESTRADA, CASTULO	Mlg 10/21	3/3/2020	MLG 10/21, ACWA PFAS SUMI	108.46
				Mlg 3/2	3/3/2020	MLG 3/2, ACWA PFAS SUMMI	107.53
107740	3/25/2020	15750	FEDEX	6-907-06685	1/24/2020	1/15+16 FEDEX'S	68.84
				6-948-71046	3/6/2020	2/26, 3/2+3 FEDEX'S	45.13
				6-942-00568	2/28/2020	2/19 FEDEX	8.24
107741	3/25/2020	44088	FERGUSON ENTERPRISES, IN	8555464	2/13/2020	GPF 186-1 XL REG FV W/ SW	206.63
107742	3/25/2020	51604	FRONTIER	3982369-FB20	2/25/2020	760/398-2369, 2/25/20	70.89
107743	3/25/2020	43672	FULTON DISTRIBUTING COM	500665	3/2/2020	SCRUBBER COMPACT BATTE	2,629.94
				499342	2/18/2020	S/O CLNR DISINFECT PINE	748.50
				500018	2/25/2020	WATER	254.64
				501617	3/9/2020	DISINFECTING WIPES, WATE	175.32
				501608	3/9/2020	HAND SOAP & POLISH ALL SI	164.43
				501992	3/11/2020	TOWEL & CLNR DISINFECTAI	163.07
				501618	3/9/2020	POLISH STAINLESS SHIELD N	49.68
				500613	2/28/2020	CADDY BAG	44.54
				500435	2/27/2020	TOWEL MULTIFOLD	44.22
				500610	2/28/2020	WASTEBASKET 28QT	25.40
107744	3/25/2020	52615	G/M BUSINESS INTERIORS	0258409-IN	2/3/2020	FURNITURE/INSTALLATION @	6,356.67
107745	3/25/2020	53650	GONZALEZ DE LEON, MARIC	Scholarship	3/4/2020	2020 CYBSA SCHOLARSHIP-	50.00
107746	3/25/2020	00207	GRAINGER INC	9457127737	2/26/2020	CORDLESS ROTARY HAMME	959.03
107747	3/25/2020	52856	GREENWOOD, BRIANNA	Mlge 3/9-12	3/16/2020	MLGE 3/9-12, RESIDENT ENG	203.09
107748	3/25/2020	51892	HERC RENTALS, INC.	31242328-003	2/28/2020	2/12-25 BOOM STRAIGHT RN	3,442.56

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
107749	3/25/2020	00996	HOME DEPOT	3010639	2/24/2020	SNOWDRIFT CRDLS CELL SH	735.55	
				7012458	3/11/2020	MAKITA 18V SUBCOMP DRILL	310.87	
				8162960	3/10/2020	PREHUNG FRONT EXTERIOF	289.25	
				9123942	3/9/2020	GALVANIZED ANCHOR BOLTS	115.26	
				6172968	3/2/2020	EASY TOUCH, MILLWORK, ET	99.92	
				1093508	2/26/2020	HOMER BUCKET, DURACELL	94.96	
				6011348	3/2/2020	PVC BALL VALVE, VELCRO S	54.41	
				7124028	3/10/2020	PREHUNG FRONT EXTERIOF	-245.77	1,454.45
107750	3/25/2020	20150	HYDRO AG SYSTEMS	249737	1/13/2020	PVC SCH80 COUPLING & SCH	138.05	
				250805	2/21/2020	100 PSI LIQUID GAUGE FTB, I	120.24	
				250649	2/13/2020	HPT TRUE BLUE RECTOR SE	86.19	
				249792	1/13/2020	PVC SCH80 TEE	38.22	
				250327	2/10/2020	HPT SOLVENT, PVC COUPLIN	22.33	
				249758	1/13/2020	PVC SCH80 COUPLING, ETC	-69.37	335.66
107751	3/25/2020	20450	IMPERIAL IRRIGATION DISTRI	50387122-JA20	2/6/2020	AC50387122, 1/3-2/3, SEWER	27,687.28	
				50408460-FB20	3/1/2020	AC50408460, 1/28-2/26, WELL	3,856.08	
				50459796-FB20	3/1/2020	AC50459796, 1/28-2/26	77.99	
				50035755-FB20	3/1/2020	AC50035755, 1/28-2/26, PUMP	50.19	
				50434217-FB20	3/1/2020	AC50434217, 1/28-2/26	48.52	
				50459819-FB20	3/1/2020	AC50459819, 1/28-2/26	42.62	
				50459795-FB20	3/1/2020	AC50459795, 1/28-2/26	37.29	
				50522793-FB20	3/1/2020	AC50522793, 1/28-2/27, SCAD	13.87	31,813.84
107752	3/25/2020	45108	IMPERIAL SPRINKLER SUPPL	4065768-00	2/17/2020	HUNTER ULTRA 6" POP-UP AI	367.54	
				4063981-00	2/13/2020	CHEM ROUNDUP PRO MAX, I	203.15	
				4070801-00	2/19/2020	RAINBIRD FALCON ROTOR P	80.94	
				4065480-00	2/14/2020	RAINBIRD 1" PLASTIC INLINE	61.67	
				4069867-00	2/19/2020	SAFETY FACE SHIELD, TOOL	39.90	753.20
107753	3/25/2020	44766	IMPERIAL WESTERN PRODU	2007950	2/17/2020	2/12 GREASE TRAP SVC @ R	525.00	525.00
107754	3/25/2020	51600	IRC, INC.	2020020055	2/1/2020	2/1-3/1 PRE-EMPLOYMENT S	420.95	420.95
107755	3/25/2020	48293	KOA CORPORATION	JB92071x3	2/12/2020	PE2/2 PS&E/RIGHT-OF-WAY C	36,380.16	
				JB72071x1	1/9/2020	PE12/1 PS&E/RIGHT-OF-WAY	10,532.35	
				JB92071x2	1/15/2020	PE1/5 PS&E/RIGHT-OF-WAY C	6,440.31	
				JB72075x20	2/12/2020	PE2/2 AVE 50 IMPROVEMENT	1,423.57	54,776.39
107756	3/25/2020	47328	KONICA MINOLTA	34977456	2/21/2020	BIZHUB C454+951+C364, FEB	783.00	
				34985941	2/24/2020	BIZHUB C454E, CITY HALL, FI	212.07	995.07

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107757	3/25/2020	44047	KONICA MINOLTA BUSINESS 9006533356	2/22/2020	BIZHUB 282, FIRE DEPT, 1/23	0.89	0.89
107758	3/25/2020	45051	LAMAR OF PALM SPRINGS 111173647	2/24/2020	2/24-3/22 POSTER ADVERTIS	1,200.00	1,200.00
107759	3/25/2020	44160	LEWIS BRISBOIS BISGAARD 2598404	3/13/2020	PE2/29, #41691-2, MORALES	2,098.85	2,098.85
107760	3/25/2020	24600	LOPES HARDWARE 009093	3/3/2020	CLAMPS, PADLOCKS, SPRAY	585.86	
			009306	2/26/2020	PADLOCKS	169.52	755.38
107761	3/25/2020	02162	LOWE'S COMPANIES, INC. 13858	2/24/2020	SCH SC ENTRY LVR ELAN, E	178.40	
			07307	2/25/2020	ADA BRAILLE WMN, ADA BRA	41.66	
			69853	2/25/2020	EL CHURCH WHT WD EYZCL	-17.56	202.50
107762	3/25/2020	49857	MANPOWER US INC. 34787824	3/1/2020	WE 3/1: RAMIREZ	744.00	
			34768991	2/23/2020	WE 2/23: RAMIREZ	558.00	
			34673735	1/19/2020	WE 1/19: RAMIREZ	476.63	1,778.63
107763	3/25/2020	25555	MATICH CORPORATION 22019056	3/4/2020	PE2/29 ATP CYCLE 2	157,021.81	157,021.81
107764	3/25/2020	50846	MATTHEW FAGAN CONSULTII27	1/16/2020	DEC2019 SVCS: VISTA DEL AC	1,593.75	1,593.75
107765	3/25/2020	45197	MSA CONSULTING, INC. 2406.002-12	1/31/2020	PE1/31 SHADY LN SEPTIC TC	6,301.50	
			2406.001-13	1/31/2020	PE1/31 SHADY LN WTR SYST	594.00	6,895.50
107766	3/25/2020	00101	MUNISERVICES/GRS INV06-008023	1/24/2020	SUTA, QTR ENDING 9/30/19	18,752.74	18,752.74
107767	3/25/2020	42112	NRO ENGINEERING 02-20-018	1/31/2020	PE1/31 PLNCK, PUEBLO VIEJ	2,362.50	
			03-20-019	2/29/2020	PE2/29 PLNCK, PUEBLO VIEJ	1,575.00	
			02-20-012	1/31/2020	PE1/31 PLNCK, 48TH & HARR	963.90	
			03-20-015	2/29/2020	PE2/29 PLNCK, COACHELLA C	803.25	
			02-20-013	1/31/2020	PE1/31 PLNCK, RED MOON/V	525.00	
			03-20-016	2/29/2020	PE2/29 PLNCK, 84650 49TH A	262.50	
			03-20-013	2/29/2020	PE2/29 PLNCK, LLA 2019-01:#	218.75	
			02-20-015	1/31/2020	PE1/31 PLNCK, BORREGO ME	197.00	
			03-20-010	2/29/2020	PE2/29 PLNCK, BORREGO ME	196.75	
			03-20-017	2/29/2020	PE2/29 PLNCK, BORREGO ME	164.00	
			03-20-018	2/29/2020	PE2/29 PLNCK, SHADY LANE:	110.00	
			02-20-011	1/31/2020	PE1/31 PLNCK, PALM VIEW E	4,819.50	
			02-20-016	1/31/2020	PE1/31 PLNCK, TOWER MARI	4,819.50	
			02-20-014	1/31/2020	PE1/31 PLNCK, SHADY LANE:	3,984.75	
			03-20-011	2/29/2020	PE2/29 PLNCK, TOWER MARI	3,855.60	
			03-20-012	2/29/2020	PE2/29 PLNCK, BORREGO ME	3,748.50	
			02-20-017	1/31/2020	PE1/31 PLNCK, BORREGO ME	3,748.50	
			03-20-014	2/29/2020	PE2/29 PLNCK, PUEBLO VIEJ	2,919.00	35,274.00

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107768	3/25/2020	44714 NV5, INC.	154569	2/22/2020	PE1/25 GRAPEFRUIT BLVD UI	11,299.59	
			119454	3/22/2019	PE2/23 AVE50/HRSN TO 86 S	5,265.00	
			121754	4/17/2019	PE3/30 AVE50/HRSN TO 86 S	3,995.00	
			134730	8/23/2019	PE7/27 AVE50/HRSN TO 86 S	185.00	
			128115	6/21/2019	PE5/25 AVE50/HRSN TO 86 S	100.00	20,844.59
107769	3/25/2020	47192 O'REILLY AUTO PARTS	2855-189329	2/24/2020	TRANS SW	80.57	
			2855-191568	3/2/2020	EXT DR HANDLE	30.32	
			2855-189490	2/25/2020	OIL FILTER	24.11	
			2855-191435	3/2/2020	V/C GASKET	23.64	
			2855-189875	2/26/2020	MINI LAMP	8.74	167.38
107770	3/25/2020	53651 P&S TRUCK CENTER	RIA-1092656	1/30/2020	CNG CYLINDER	3,555.75	
			RIA-1092657	1/30/2020	CNG CYLINDER	3,555.75	
			RIA-1092658	1/30/2020	CNG CYLINDER	3,555.75	
			RIA-105340	1/30/2020	FUEL TANK CLEANING & REP	1,979.86	12,647.11
107771	3/25/2020	49989 PAUL ASSOCIATES	84623	2/21/2020	CITATION ENVELOPES	427.70	
			84609	2/18/2020	UNSAFE LABEL NOTICE	127.95	555.65
107772	3/25/2020	09800 PERMA	WC 2019-20/4	3/9/2020	2019-20 WORKERS' COMP DE	93,723.50	93,723.50
107773	3/25/2020	02028 PETE'S ROAD SERVICE, INC.	394217-00	2/24/2020	ALIGNMENT & MOUNT/BALAN	412.73	
			396384-00	3/3/2020	DISMOUNT/MOUNT NEW TIR	296.15	708.88
107774	3/25/2020	08050 PETTY CASH	Ck 3/25/20	3/18/2020	VOUCHERS 4201-4205, 2/25-3	677.18	677.18
107775	3/25/2020	42759 PROPER SOLUTIONS, INC.	11099	3/6/2020	WE 3/6: L. AVINA	780.00	
			11076	2/28/2020	WE 2/28: L. AVINA	741.00	
			11077	2/28/2020	WE 2/28: M. LOPEZ	97.50	1,618.50
107776	3/25/2020	52082 PROWEST PCM, INC.	02 PC	2/29/2020	PE2/29 FIRE STATION REHAB	7,792.83	
			01 PC	1/31/2020	PE1/31 FIRE STATION REHAB	7,591.89	15,384.72
107777	3/25/2020	52306 QUINN COMPANY	13656501	3/3/2020	3/2-3 DUMP TRUCK RNTL	343.86	
			PCK30000555	3/3/2020	18X.140X1X1M S	221.34	565.20
107778	3/25/2020	11080 RIVERSIDE COUNTY RECORDING	NOE- Shady Ln/	2/27/2020	NOE- SHADY LN MOBILE HO	50.00	
			NOE- Shady Ln/	2/27/2020	NOE- SHADY LN MOBILE HO	50.00	100.00
107779	3/25/2020	01830 SAM'S FENCE INC.	18154	2/26/2020	RPLC'D DAMAGED PANEL & I	775.00	775.00
107780	3/25/2020	52141 SEAMLESSDOCS	3232	3/4/2020	MAR2020/21 SBSCRPTN- ONI	12,100.00	12,100.00
107781	3/25/2020	35000 SMART & FINAL	041502	3/11/2020	CREAMER, WATER & SOFT D	103.43	
			050923	3/9/2020	KNIVES, FORKS, SPOONS, PI	220.21	323.64

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107782	3/25/2020	35450	SOCALGAS	1515 6th-FB20	2/26/2020	AC 031 523 3700 6, 1/23-2/24	261.28
				1540 7th-FB20	2/26/2020	AC 008 423 3900 4, 1/23-2/24	132.12
				1377 6th-FB20	2/26/2020	AC 012 623 3701 5, 1/23-2/24	91.81
				1517 6th-FB20	2/26/2020	AC 010 594 4824 9, 1/23-2/24	50.34
				87075Av54-FB20	2/26/2020	AC 123 573 5834 5, 1/23-2/24	41.54
				84626Bag-FB20	2/26/2020	AC 153 323 6215 9, 1/23-2/24	23.17
				BagPool-FB20	2/26/2020	AC 069 323 6500 7, 1/23-2/24	15.79
107783	3/25/2020	48602	SOMERS, MARIEL	005	3/4/2020	2/10+12+26 INTERP/TRNSLTN	838.08
				006	3/4/2020	2/18 INTERP SVCS: PARKS &	147.00
				004	2/7/2020	2/5 INTERP SVCS: PLANNING	120.00
107784	3/25/2020	47319	SPARKLETTS	9467308 012420	1/24/2020	JAN2020 WATER @ SANITAR'	142.27
107785	3/25/2020	52595	STAPLES BUSINESS CREDIT	7304167764-0-1	1/28/2020	BPA FREE THERMA, ELECTRI	494.70
				181664998-0-1	2/19/2020	RECYCLED GW WHT #20 CS	326.21
				7304655045-0-1	2/11/2020	SPLS COPY CS, BOARD FBR	310.21
				7304681405-0-1	2/12/2020	HP 62XL HYBLK/62 CLR INK, F	293.56
				7305102632-0-1	2/25/2020	XEROX 6510/15 BLACK TONE	291.97
				7304681405-0-3	2/17/2020	2-SHELF MONITOR STAND	21.41
				7304858306-0-1	2/19/2020	SPLS REC COPY CS	280.51
				7305449703-0-1	3/4/2020	REMOVER SCRUBS GRAFFIT	251.73
				7304960582-0-1	2/20/2020	COPY PAPER & STIR STICKS	186.38
				7305405711-0-1	3/3/2020	3IN HD BINDER BULK PK, FIL	177.94
				7305102632-0-2	2/26/2020	SURFACE TYPE COVER FING	154.31
				7304858306-0-2	2/18/2020	TRU RED 100 SHEET AUTO S	152.24
				7304132945-0-1	1/27/2020	POST-IT, SANITIZER, TEA, ET	107.05
				7305452578-0-1	3/4/2020	POST-IT, STAPLER, STAPLE F	89.94
				7304880581-0-1	2/19/2020	CREAMER, LOGITECH WIREL	89.39
				7304483888-0-1	2/7/2020	BOX FILE LTR/LGL	87.63
				7304368959-0-1	2/4/2020	SHARP EL-1750V PRINTING C	83.06
				181547115-0-1	2/13/2020	STAPLES COPY CS	80.45
				7305133558-0-1	2/25/2020	STAPLES RUBBERBANDS, C/	76.76
				7304909233-0-1	2/19/2020	CLIP MINI BINDER, FILE PCKT	70.45
				7305443438-0-3	3/3/2020	BIC GELOCITY BLK, ETC	43.25
				7305452578-0-2	3/4/2020	20/20L PAPER PUNCH	36.04
				7305133558-0-2	3/2/2020	LINUS DESK ORGANIZER	32.10
				7304681405-0-2	2/17/2020	2-SHELF MONITORS STAND	21.63
							616.05
							1,105.08
							142.27
							3,758.92

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Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total	
107786	3/25/2020	43858	STAPLES CREDIT PLAN	14626	3/6/2020	QUOTED CUSTOM STAMP	243.14	243.14
107787	3/25/2020	53421	SULZER	SI09916	2/24/2020	CONTROLFIELD SVC (INSPE	320.00	320.00
107788	3/25/2020	00102	SUNLINE TRANSIT AGENCY	INV03928	12/9/2019	NOV2019 CNG FUEL	999.67	
				INV04137	3/5/2020	FEB2020 CNG FUEL	854.06	1,853.73
107789	3/25/2020	53044	SUPER BIRTHDAY, INC.	23230	3/7/2020	3/7 F-TRAIN RNTL	100.00	100.00
107790	3/25/2020	53628	TETRA TECH BAS, INC.	51488112	9/16/2019	PE9/6 COA/INDIO WASTE TR/	25,406.59	
				51551186	2/6/2020	PE1/31 COA/INDIO WASTE TF	14,478.00	39,884.59
107791	3/25/2020	37600	THE DESERT SUN PUBLISHIN	0003152299	1/31/2020	JAN2020 PUBLISHED ADS	2,820.40	2,820.40
107792	3/25/2020	38250	TOPS N BARRICADES	1080671	2/26/2020	PAINT WHITE RDRY & REFLE	866.30	
				1080681	2/27/2020	2/24-26 CHNGBLE MSG SIGN	540.00	
				1080616	2/25/2020	PAINT WHITE RDRY	331.04	
				1080565	2/21/2020	BUTYL PADS 8"	256.65	
				1080680	2/27/2020	2/19-26 ARROW TRAILER RN'	200.00	
				1080622	2/25/2020	DELP TAPE HI-YELL	179.44	2,373.43
107793	3/25/2020	44978	TRI-STATE MATERIALS, INC.	90285	2/13/2020	3/4" CUBAN GOLD	179.44	179.44
107794	3/25/2020	51179	TURNER, WARREN, HWANG	35298-A	11/30/2019	2019 LEAGUE FINANCIAL AUI	3,200.00	
				35298-B	11/30/2019	2019 LEAGUE FINANCIAL AUI	3,200.00	6,400.00
107795	3/25/2020	38800	UNDERGROUND SERVICE AL	120200109	2/1/2020	JAN2020- 85 NEW TICKETS+I	150.25	
				dsb20190077	2/1/2020	CA STATE FEE FOR REGULA	57.80	208.05
107796	3/25/2020	50229	URBAN HABITAT ENVIRONME	5423	3/11/2020	3/6 RMV'D SAND BUILD UP, E	5,105.00	
				5377	2/29/2020	1/30 RPR'D IRRGTN @ DIST 3	300.71	
				5406	2/29/2020	2/11 RPR'D IRRGTN @ DIST 1	290.03	
				5385	2/29/2020	2/6 RPR'D IRRGTN @ DIST 7	197.50	
				5383	2/29/2020	2/5 RPR'D IRRGTN @ DIST 3E	144.27	
				5380	2/29/2020	2/4 RPR'D IRRGTN @ DIST 18	142.65	
				5381	2/29/2020	2/5 RPR'D IRRGTN @ DIST 33	130.76	
				5384	2/29/2020	2/6 RPR'D IRRGTN @ DIST 24	104.86	
				5407	2/29/2020	2/13 RPR'D IRRGTN @ DIST 2	101.22	
				5382	2/29/2020	2/5 RPR'D IRRGTN @ DIST 1E	68.26	
				5378	2/29/2020	1/31 RPR'D IRRGTN @ DIST 3	66.70	
				5379	2/29/2020	2/4 RPR'D IRRGTN @ DIST 1E	45.72	
				5393	2/29/2020	FEB2020 LANDSCAPE MAINT	47,504.41	54,202.09
107797	3/25/2020	43751	USA BLUEBOOK	151346	2/20/2020	HACH FREE CHLORINE SWIF	674.98	674.98
107798	3/25/2020	52442	VALLEY PIPELINE SERVICES,	21981-01	1/22/2020	DILLON BRIDGE PIPELINE RE	125,647.95	
				21981-RET	1/22/2020	RETENTION- DILLON BRIDGE	6,613.05	132,261.00

Bank : wfb WELLS FARGO BANK (Continued)

Check #	Date	Vendor	Invoice	Inv Date	Description	Amount Paid	Check Total
107799	3/25/2020	44966	VERIZON WIRELESS	9847401239	2/1/2020	AC371867190-00002, 1/2-2/1	1,541.40
				9848938020	2/22/2020	AC571164685-00001, 1/23-2/22	45.51
							1,586.91
107800	3/25/2020	44775	VISTA PAINT CORPORATION	2020-291345-00	2/12/2020	FILTER FOR ULTRA 395/495 S	18.32
				2020-343189-00	3/17/2020	ULTRA 395 PC STAND SPRAY	1,076.42
				2020-334017-00	3/10/2020	SPRAY PUMP REPAIR	458.13
				2020-343185-00	3/17/2020	CONT GUN HOSE TIP KIT	203.65
				2020-343230-00	3/17/2020	MASK RESPIRATOR W/ VALVE	64.28
				2020-312507-00	2/26/2020	PROTEC ALKYD EMULSION	42.49
							1,863.29
107801	3/25/2020	53156	VIZCARRA, LORENA	Scholarship	3/2/2020	2020 CYBSA SCHOLARSHIP-	50.00
							50.00
107802	3/25/2020	53200	WEST CALI PLUMBING	000835	2/19/2020	INSTLL'D NEW FAUCET, ETC	464.89
				000846	3/2/2020	CLEARED DRAIN LINE @ RLF	250.00
				000834	2/19/2020	SHOWER STALL REPAIRS @	218.89
							933.78
107803	3/25/2020	49778	WEST COAST ARBORIST, INC	153470	10/15/2019	PE10/15 TREE MAINT @ PARI	5,550.00
				157585	2/14/2020	PE2/14 TREE MAINT @ LLMD	780.00
				157594	2/15/2020	PE2/15 TREE MAINT @ STRE	780.00
				157586	2/15/2020	PE2/15 TREE MAINT @ LLMD	104.00
							7,214.00
107804	3/25/2020	44203	WEST COAST SAND & GRAVE	231421	2/13/2020	3/4" CALIFORNIA GOLD ROCK	193.58
							193.58
107805	3/25/2020	51697	WESTERN WATER WORKS SI	58083-01	2/27/2020	5/8X3/4 TO 1 MTR ADAPTER,	538.75
				58083-00	2/26/2020	3/4 TO 1 MTR ADAPTER COM	451.32
							990.07
107806	3/25/2020	48971	XPRESS GRAPHICS & PRINTI	20-36868	2/26/2020	SENIOR CENTER PROGRAM	18.58
							18.58
107807	3/25/2020	42100	ZUMAR INDUSTRIES INC	87386	2/21/2020	SPECIAL GUIDE SIGN, NO TR	4,294.38
							4,294.38
<b>Sub total for WELLS FARGO BANK:</b>							<b>2,114,141.00</b>

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107 checks in this report.

Grand Total All Checks: 2,114,141.00

Date: March 25, 2020



City Manager: William B. Pattison Jr.



Accounting Manager: Ruben Ramirez



**STAFF REPORT**  
**3/25/2020**

**TO:** Honorable Mayor and City Council Members  
**FROM:** Gabor Pakozdi, P.E. – City Engineer  
**SUBJECT:** Construction Contract with Universal Concrete Construction in the amount of \$202,850 and an amount of \$7,628 for contingency for the construction of Araby Avenue Sidewalk Improvement Phase II Project, CDBG Project No. 4.CO.21-19, City Project ST-117.

**STAFF RECOMMENDATION:**

Authorize The City Manager to execute a Construction Contract with Universal Concrete Construction in the amount of \$202,850 and an amount of \$7,628 for contingency for the construction of Araby Avenue Sidewalk Improvement Phase II Project, CDBG Project No. 4.CO.21-19, City Project ST-117.

**BACKGROUND:**

The City of Coachella has secured a \$210,478 grant for this project from the State of California Housing and Community Development Block Grant (CDBG). This grant is to construct the sidewalk improvement project along the south side of Araby Avenue that will connect Shady Lane to Date Avenue. Construction documents are complete and the project is ready for construction.

**DISCUSSION/ANALYSIS:**

The City requested public bids in accordance with City standard practices and in compliance with public contract law. Three companies submitted bids for the project and were opened and read aloud in the Public Hearing Room at the Civic Center on March 5, 2020 at 2:00 P.M. The bid opening results are listed as follows:

<b>COMPANY</b>	<b>City</b>	<b>Bid Amount</b>
Bellakai Construction	Carlsbad	\$252,100.00
Universal Concrete Construction	Indio	\$202,850.00
TriStar Contracting II Inc.	Desert Hot Springs	\$408,177.00

Staff has reviewed the bids and is recommending awarding the project to Universal Concrete Construction as it is the lowest responsive, responsible bidder.

**FISCAL IMPACT:**

The funding source for this project is from the Community Development Block Grant (CDBG) in the amount of \$210,478.

## Bid Summary

ARABY AVENUE SIDEWALK IMPROVEMENT PHASE II CITY OF COACHELLA BID OPENING: MARCH 5, 2020				Engineer's Estimate		Universal Concrete		BellaKai Construction		Tri-Star Contracting II Inc	
ITEM NO.	ITEM DESCRIPTION	ESTIMATED QUANTITY	UNIT	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL	ITEM PRICE	TOTAL
1	Mobilization	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 16,350.00	\$ 16,350.00	\$ 7,000.00	\$ 7,000.00	\$ 24,662.00	\$ 24,662.00
2	Traffic Control Public Notification	1	LS	\$ 6,500.00	\$ 6,500.00	\$ 3,500.00	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00	\$ 15,091.00	\$ 15,091.00
3	PM-10 Wash out, B.M.P.'s & Trash Bends	1	LS	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 13,508.00	\$ 13,508.00
4	Tree Shrub Removal And Clear And Grub Ten Plus Trees and Variety of Shrubs.	1	LS	\$ 35,000.00	\$ 35,000.00	\$ 11,250.00	\$ 11,250.00	\$ 6,500.00	\$ 6,500.00	\$ 20,493.00	\$ 20,493.00
5	Construction Of 4" x 4'-6" Sidewalk, STD. DRWG. S-25.1 and County of Riverside Standard No. 812. Grade for new sidewalk at 2% cross fall, compact, install 10 ml visqueen, form and pour Concrete 560-C-3250. Sidewalk shall be 4'-6" including the top of curb 5' wide. Contractor shall remove and dispose of native material at approved location outside City limits. Grading shall be incidental and included in the cost of sidewalk construction.	6,000	SF	\$ 7.50	\$ 45,000.00	\$ 7.15	\$ 42,900.00	\$ 12.00	\$ 72,000.00	\$ 13.55	\$ 81,300.00
6	Protection and Restoration of existing facilities: Including, but not limited to, Demolition Removal, Replace and Relocate Existing chain link fencing, block/brick pilasters, landscape irrigation, concrete and all construction debris as directed by the City Representative and per plans exhibit.	1	LS	\$ 11,500.00	\$ 11,500.00	\$ 5,350.00	\$ 5,350.00	\$ 9,500.00	\$ 9,500.00	\$ 29,156.00	\$ 29,156.00
7	Remove and Replace Existing Driveway Approach per City Standard Drawing S-19.1 up to R/W.	20	EA	\$ 1,750.00	\$ 35,000.00	\$ 2,550.00	\$ 51,000.00	\$ 3,500.00	\$ 70,000.00	\$ 5,610.00	\$ 112,200.00
8	Remove and Replace Existing Driveway Transition behind Right-of-Way per City Standard S-19.1.	1,800	SF	\$ 16.00	\$ 28,800.00	\$ 12.00	\$ 21,600.00	\$ 12.00	\$ 21,600.00	\$ 26.67	\$ 48,006.00
9	R&R Existing Curb and Gutter per City Standard Drawing S-7. Roadway to be removed a minimum of 18" from lip of gutter. Roadway shall be neatly sawcut and removed. Compact and replace 6" Class II Aggregate Base and repave roadway at new curb and gutter construction. Minimum roadway section is 4" of PG 70-10 HMA.	500	LF	\$ 30.00	\$ 15,000.00	\$ 55.00	\$ 27,500.00	\$ 65.00	\$ 32,500.00	\$ 63.69	\$ 31,845.00
10	R&R City Water Meter Boxes per City Standard DFW Plastics DFWPW6C4-12-4.	10	EA	\$ 600.00	\$ 6,000.00	\$ 450.00	\$ 4,500.00	\$ 850.00	\$ 8,500.00	\$ 712.00	\$ 7,120.00
11	R&R Mail Boxes W/ New "Heavy Duty" gauge post and USPS approved Mail Box per Mailbox Installation Drawing No. 903.	20	EA	\$ 450.00	\$ 9,000.00	\$ 360.00	\$ 7,200.00	\$ 250.00	\$ 5,000.00	\$ 628.00	\$ 12,560.00
12	Construct modified pedestrian ramp per Caltrans Std Plans Detail RSP A88A Case A, B & C with wet set yellow truncated panels per CALDAG ADA Standards and/or City Standard Drawings S-17 and S-26	2	EA	\$ 3,500.00	\$ 7,000.00	\$ 3,850.00	\$ 7,700.00	\$ 4,500.00	\$ 9,000.00	\$ 6,118.00	\$ 12,236.00
<b>Sub-Total:</b>					<b>\$ 217,300.00</b>		<b>\$ 202,850.00</b>		<b>\$ 252,100.00</b>		<b>\$ 408,177.00</b>
<b>Contingency</b>					<b>\$ 8,171.38</b>		<b>\$ 7,628.00</b>		<b>\$ 9,480.00</b>		<b>\$ 15,349.15</b>
<b>Grand Total</b>					<b>\$ 225,471.38</b>		<b>\$ 210,478.00</b>		<b>\$ 261,580.00</b>		<b>\$ 423,526.15</b>

**CONTRACT**

THIS CONTRACT is made this \_\_\_\_\_ day of \_\_\_\_\_, 2020, in the County of Riverside, State of California, by and between the City of Coachella, hereinafter called City, and Universal Concrete Construction, hereinafter called Contractor. The City and the Contractor for the considerations stated herein agree as follows:

**ARTICLE 1. SCOPE OF WORK.** The work to be performed consists of furnishing all labor, materials, tools, transportation, supplies, equipment, appurtenances, fuel, and power, unless specifically excepted, necessary to construct this project as described in the General Conditions, and all the work required in strict compliance with Contract Documents as specified in Article 5 below for the following project:

**ARABY AVENUE SIDEWALK IMPROVEMENT PROJECT PHASE II IN THE CITY OF COACHELLA**

The Contractor and its surety shall be liable to the City for any damages arising as a result of the Contractor’s failure to comply with this obligation.

**ARTICLE 2. DESCRIPTION OF THE WORK.** The work shall include, but not be limited to construction of concrete sidewalk along Araby from Shady Ln and Date Ave.

**TIME FOR COMPLETION.** The Work shall be commenced on the date stated in the City’s Notice to Proceed. The Contractor shall complete all Work required by the Contract Documents within **45** calendar days from the commencement date stated in the Notice to Proceed. By its signature hereunder, Contractor agrees the time for completion set forth above is adequate and reasonable to complete the Work.

**ARTICLE 3. CONTRACT PRICE.** The City shall pay to the Contractor as full compensation for the performance of the Contract, subject to any additions or deductions as provided in the Contract Documents, and including all applicable taxes and costs, the sum of Two Hundred Two Thousand Eight-Hundred and Fifty Dollars (\$202,850.00). Payment shall be made as set forth in the General Conditions.

**ARTICLE 4. LIQUIDATED DAMAGES.** In accordance with Government Code section 53069.85, it is agreed that the Contractor will pay the City the sum of **\$500.00** for each and every calendar day of delay beyond the time prescribed in the Contract Documents for finishing the Work, as Liquidated Damages and not as a penalty or forfeiture. In the event this is not paid, the Contractor agrees the City may deduct that amount from any money due or that may become due the Contractor under the Contract. This Article does not exclude recovery of other damages specified in the Contract Documents.

**ARTICLE 5. COMPONENT PARTS OF THE CONTRACT.** The “Contract Documents” include the following:



Notice Inviting Bids  
 Instructions to Bidders  
 Contractor's Bid Forms  
 Contractor's Certificate Regarding Workers' Compensation  
 Bid Bond  
 Designation of Subcontractors  
 Information Required of Bidders  
 Non-Collusion Affidavit form  
 Contract  
 Performance Bond  
 Payment (Labor and Materials) Bond  
 General Conditions  
 Special Provisions (or Special Conditions)  
 Technical Specifications  
 Greenbook Standard Specifications (Sections 1-9 Excluded)  
 Addenda  
 Plans and Contract Drawings  
 Approved and fully executed change orders  
 Special Federal Provisions  
 Any other documents contained in or incorporated into the Contract

The Contactor shall complete the Work in strict accordance with all of the Contract Documents.

All of the Contract Documents are intended to be complementary. Work required by one of the Contract Documents and not by others shall be done as if required by all. This Contract shall supersede any prior agreement of the parties.

**ARTICLE 6. PROVISIONS REQUIRED BY LAW.** Each and every provision of law required to be included in these Contract Documents shall be deemed to be included in these Contract Documents. The Contractor shall comply with all requirements of applicable federal, state and local laws, rules and regulations, including, but not limited to, the provisions of the California Labor Code and California Public Contract Code which are applicable to this Project.

**ARTICLE 7. INDEMNIFICATION.** Contractor shall provide indemnification as set forth in the General Conditions.

**ARTICLE 8. PREVAILING WAGES.** Contractor shall be required to pay the prevailing rate of wages in accordance with the Labor Code which such rates shall be made available at Engineering Department or may be obtained online at <http://www.dir.ca.gov/dlsr> and which must be posted at the job site. If the Work involves federal funds or otherwise requires compliance with the Davis-Bacon Fair Labor Standards Act, the Contractor and all its subcontractors shall comply with the higher of the state or federal prevailing wage rates.

Contractor shall comply with the Davis-Bacon Fair Labor Standards Act (40 USC a-276, a-5) and the implementation regulations thereof. Contractor shall comply with the U.S. Department of Housing and Urban Development's Federal Labor Standards Provisions (HUD 4010). The Contractor acknowledges that work under this contract is subject to the payment of prevailing



wages pursuant to Section 1770 and 1773 et seq. of the Labor Code of the State of California, the Director of Industrial Relations (State Prevailing Wages), and the U.S. Department of Housing and Urban Development's Federal Labor Standards Provisions (Davis-Bacon Act Prevailing Wages). The Contractor to whom the contract is awarded, and all subcontractors under him, shall pay the higher of the Federal or State prevailing wage rate for any given classification employed in the performance of this contract.

Contractor acknowledges that the applicable Wage Determination for this project is:

**General Decision Number: CA 20200025**

**Modification Number: 03**

**Date: January 31,2020**

**ARTICLE 9. COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING.** Contractor and Owner do hereby acknowledge that this project will be partially or fully funded with Community Development Block Grant (CDBG) funds [24 CFR 570] and is therefore subject to applicable Federal procurement, labor, environmental, equal opportunity, and other regulations.

**ARTICLE 10. SECTION 3 COMPLIANCE.** The Contractor hereby acknowledges that this federally-funded project is subject to Section 3 of the *Housing and Urban Development Act of 1968* [12 U.S.C. 1701u and 24 CFR Part 135] and agrees to the following:

- A. The work to be performed under this contract is subject to the requirements of Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (Section 3). The purpose of Section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD-assisted projects covered by Section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.
- B. The parties to this contract agree to comply with HUD's regulations in 24 CFR Part 135, which implement Section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the Part 135 regulations.
- C. The contractor agrees to send to each labor organization or representative of workers with which the contractor has a collective bargaining agreement or other understanding, if any, a notice advising the labor organization or workers' representative of the contractor's commitments under this Section 3 clause, and will post copies of the notice in conspicuous places at the work site where both employees and applicants for training and employment positions can see the notice. The notice shall describe the Section 3 preference, shall set forth minimum number and job titles subject to hire, availability of apprenticeship and training positions, the qualifications for each; and the name and location of the person(s) taking applications for each of the positions; and the anticipated date the work shall begin.
- D. The contractor agrees to include this Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135, and agrees to take appropriate action, as



provided in an applicable provision of the subcontract or in this Section 3 clause, upon a finding that the subcontractor is in violation of the regulations in 24 CFR Part 135. The contractor will not subcontract with any subcontractor where the contractor has notice or knowledge that the subcontractor has been found in violation of the regulations in 24 CFR Part 135.

- E. The contractor will certify that any vacant employment positions, including training positions, that are filled (1) after the contractor is selected but before the contract is executed, and (2) with persons other than those to whom the regulations of 24 CFR Part 135 require employment opportunities to be directed, were not filled to circumvent the contractor's obligations under 24 CFR Part 135.
- F. Noncompliance with HUD's regulations in 24 CFR Part 135 may result in sanctions, termination of this contract for default, and debarment or suspension from future HUD assisted contracts.
- G. With respect to work performed in connection with Section 3 covered Indian housing assistance, Section 7(b) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450e) also applies to the work to be performed under this contract. Section 7(b) requires that to the greatest extent feasible (i) preference and opportunities for training and employment shall be given to Indians, and (ii) preference in the award of contracts and subcontracts shall be given to Indian organizations and Indian-owned Economic Enterprises. Parties to this contract that are subject to the provisions of Section 3 and Section 7(b) agree to comply with Section 3 to the maximum extent feasible, but not in derogation of compliance with Section 7(b).

**ARTICLE 11. RECORD KEEPING.** Contractor shall maintain and keep books and records on a current basis, recording all transactions pertaining to this agreement in a form in accordance with generally acceptable accounting principles. Said books and records shall be made available to the County, the State of California, the Federal government, and to any authorized representative thereof for the purposes of audit at all reasonable times and places. All such books and records shall be retained for such periods of time as required by law, provided, however, notwithstanding any shorter periods of retention, all books, records, and supporting detail shall be retained for a period of at least four (4) years after the expiration of the term of this Agreement.

**ARTICLE 12. ADDITIONAL FEDERAL REQUIREMENTS.** Whereas, the work under this Agreement is subject to applicable Federal, State, and local laws and regulations, including but not limited to the regulations pertaining to the Community Development Block Grant program (24 CFR Part 570) and the Uniform Administrative Requirement, Cost Principles, and Audit Requirements for Federal Awards (2 CFR Part 200). Contractor, sub-contractors, Consultants, and sub-consultants agree to comply with, and are subject to, all applicable requirements as follows:

1. ***Equal Employment Opportunity*** - Compliance with Executive Order 11246 of September 24, 1965, entitled "Equal Employment Opportunity", as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). The Contractor/Consultant will not discriminate against any employee or applicant for employment because of race, color, religion, sex,



or national origin. Contractor/Consultant will ensure that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex or national origin. The Contractor/Consultant will take affirmative action to ensure that applicants are employed and the employees are treated during employment, without regard to their race color, religion, sex, or national origin. Such actions shall include, but are not limited to, the following: employment, up-grading, demotion, or transfer; recruitment or recruitment advertising; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor/Consultant agrees to post in a conspicuous place, available to employees and applicants for employment, notices to be provided by the County setting forth the provisions of this non-discriminating clause.

2. ***Copeland “Anti-Kickback” Act (18 U.S.C. 874 and 40 U.S.C. 276c:*** All contracts and subgrants in excess of \$2,000 for construction or repair awarded by recipients and subrecipients shall include a provision for compliance with the Copeland “Anti-Kickback” Act (18 U.S.C. 874), as supplemented by Department of Labor regulations (29 CFR part 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or subrecipient shall be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he is otherwise entitled. The recipient shall report all suspected or reported violations to HUD.

3. ***Davis-Bacon Act, as amended (40 U.S.C. 276a to a-7:*** When required by Federal program legislation, all construction contracts awarded by the recipients and subrecipients of more than \$2000 shall include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 276a to a-7) and as supplemented by Department of Labor regulations (29 CFR part 5, “Labor Standards Provisions Applicable to Contracts Governing Federally Financed and Assisted Construction”). Under this Act, contractors shall be required to pay wages to laborers and mechanics at a rate not less than the minimum wages specified in a wage determination made by the Secretary of Labor. In addition, contractors shall be required to pay wages not less than once a week. The recipient shall place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation and the award of a contract shall be conditioned upon the acceptance of the wage determination. The recipient shall report all suspected or reported violations to HUD.

4. ***Contract Work Hours and Safety Standards Act (40 U.S.C. 327 through 333:*** Where applicable, all contracts awarded by recipients in excess of \$2000 for construction contracts and in excess of \$2500 for other contracts that involve the employment of mechanics or laborers shall include a provision for compliance with Sections 102 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327–333), as supplemented by Department of Labor regulations (29 CFR part 5). Under Section 102 of the Act, each contractor shall be required to compute the wages of every mechanic and laborer on the basis of a standard workweek of 40 hours. Work in excess of the standard workweek is permissible provided that the worker is compensated at a rate of not less than 1 1/2 times the basic rate of pay for all hours worked in excess of 40 hours in the workweek. Section 107 of the Act is applicable to construction work and provides that no laborer or mechanic shall be required to work in surroundings or under



working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

5. ***Rights to Inventions Made Under a Contract or Agreement***— Contracts or agreements for the performance of experimental, developmental, or research work shall provide for the rights of the Federal Government and the recipient in any resulting invention in accordance with 37 CFR part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by HUD.

6. ***Rights to Data and Copyrights*** – Contractors and consultants agree to comply with all applicable provisions pertaining to the use of data and copyrights pursuant to 48 CFR Part 27.4, Federal Acquisition Regulations (FAR).

7. ***Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.)***, as amended—Contracts and subgrants of amounts in excess of \$100,000 shall contain a provision that requires the recipient to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.). Violations shall be reported to HUD and the Regional Office of the Environmental Protection Agency (EPA).

8. ***Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)*** — Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier-to-tier up to the recipient.

9. ***Debarment and Suspension (E.O.s 12549 and 12689)***—No contract shall be made to parties listed on the General Services Administration's List of Parties Excluded from Federal Procurement or Nonprocurement Programs in accordance with E.O.s 12549 and 12689, “Debarment and Suspension,” as set forth at 24 CFR part 24. This list contains the names of parties debarred, suspended, or otherwise excluded by agencies, and contractors declared ineligible under statutory or regulatory authority other than E.O. 12549. Contractors with awards that exceed the small purchase threshold shall provide the required certification regarding its exclusion status and that of its principal employees.

10. ***Drug-Free Workplace Requirements***—The Drug-Free Workplace Act of 1988 (42 U.S.C. 701) requires grantees (including individuals) of federal agencies, as a prior condition of being awarded a grant, to certify that they will provide drug-free workplaces. Each potential recipient must certify that it will comply with drug-free workplace requirements in accordance



with the Act and with HUD's rules at 24 CFR part 24, subpart F.

11. **Access to Records and Records Retention:** The Consultant or Contractor, and any sub-consultants or sub-contractors, shall allow all duly authorized Federal, State, and/or County officials or authorized representatives access to the work area, as well as all books, documents, materials, papers, and records of the Consultant or Contractor, and any sub-consultants or sub-contractors, that are directly pertinent to a specific program for the purpose of making audits, examinations, excerpts, and transcriptions. The Consultant or Contractor, and any sub-consultants or sub-contractors, further agree to maintain and keep such books, documents, materials, papers, and records, on a current basis, recording all transactions pertaining to this agreement in a form in accordance with generally acceptable accounting principles. All such books and records shall be retained for such periods of time as required by law, provided, however, notwithstanding any shorter periods of retention, all books, records, and supporting detail shall be retained for a period of at least four (4) years after the expiration of the term of this Agreement.

12. **Federal Employee Benefit Clause:** No member of or delegate to the congress of the United States, and no Resident Commissioner shall be admitted to any share or part of this agreement or to any benefit to arise from the same.

13. **Energy Efficiency:** Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (Pub. L. 94A 163, 89 Stat. 871).

14. **Procurement of Recovered Materials (2 CFR 200.322.)** – A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired by the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

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IN WITNESS WHEREOF, this Contract has been duly executed by the above-named parties, on the day and year above written.



<p><b><u>CITY OF COACHELLA</u></b></p> <p><b>By:</b></p> <p>_____</p> <p>William B. Pattison City Manager</p> <p><b>Attest:</b></p> <p>_____</p> <p>Andrea Carranza Deputy City Clerk</p> <p><b>Approved as to Form:</b></p> <p>_____</p> <p>Carlos L. Campos City Attorney</p>	<p><b><u>UNIVERSAL CONCRETE CONSTRUCTION</u></b></p> <p><b>By:</b></p> <p>_____</p> <p>Signature</p> <p>_____</p> <p>Name</p> <p>_____</p> <p>Title</p> <p>1019619 _____</p> <p>License Number</p>
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**STAFF REPORT**  
**3/25/2020**

**TO:** Honorable Mayor and City Council Members

**FROM:** Gabor Pakozdi, P.E. - City Engineer

**SUBJECT:** Approval of a Reimbursement Agreement with the Coachella Valley Association of Governments for Avenue 48 Arts and Music Line Project Design

**STAFF RECOMMENDATION:**

Approve a Reimbursement Agreement with the Coachella Valley Association of Governments Avenue 48 Arts and Music Line Project design; and authorize the City Manager to execute the agreement.

**EXECUTIVE SUMMARY:**

The Coachella Valley Association of Governments (CVAG) is the lead agency for the proposed Avenue 48 Arts and Music Line (Arts and Music Line Project) improvements and has contracted with Webb and Associates to design the project.

The proposed Arts and Music Line Project will be a community connector to the CV Link located primarily along Avenue 48. (Attachment 1: Project Route Map).

CVAG has requested the City's participation with the design, along with the Cities of Indio and La Quinta, to make it more competitive in the next round of Active Transportation Program (ATP) grants.

The participating cities' local share of the design cost is determined by linear mileage.

**BACKGROUND:**

The Avenue 48 Arts and Music Line is a priority identified in CVAG's Transportation Project Prioritization Study (TPPS) and is therefore eligible for regional transportation funding.

CVAG worked with the cities of Coachella, Indio, and La Quinta and Riverside County to develop the 10-mile project.

By designing this project, the goal is to have a shelf ready project to help secure a future ATP grant for construction.

**DISCUSSION/ANALYSIS:**

The Arts and Music Line is a pedestrian and bicycle community connector to the CV Link and located primarily along Avenue 48 (Attachment 1: Project Route Map). The eastern end will extend along Dillon Road to the Spotlight 29 Casino. The western end will extend southward along Washington Street and then further west and south along Eisenhower Drive, connecting to the Bear Creek Trailhead at the western terminus of Calle Tampico.

The project will provide pedestrians and cyclists safe access to the regional music and art festivals.

The project's design will incorporate both light and sound elements, plus. The project also includes partnerships with two school districts and Golden Voice, as the route provides an opportunity to feature students' art and music.

The proposed local share of the design cost has been calculated by linear mileage of the project. Additional factors, such as sidewalk use and construction of trail along one or both sides of the road were included in the calculation. Construction cost estimates will be developed during the preparation of engineering plans and specifications.

**ALTERNATIVES:**

Council may elect not to approve this agreement.

**FISCAL IMPACT:**

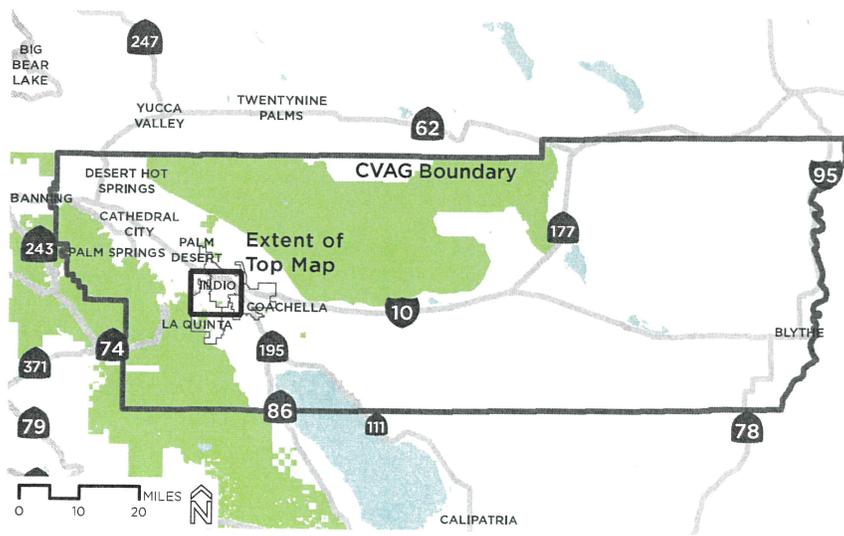
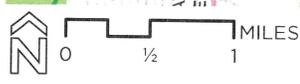
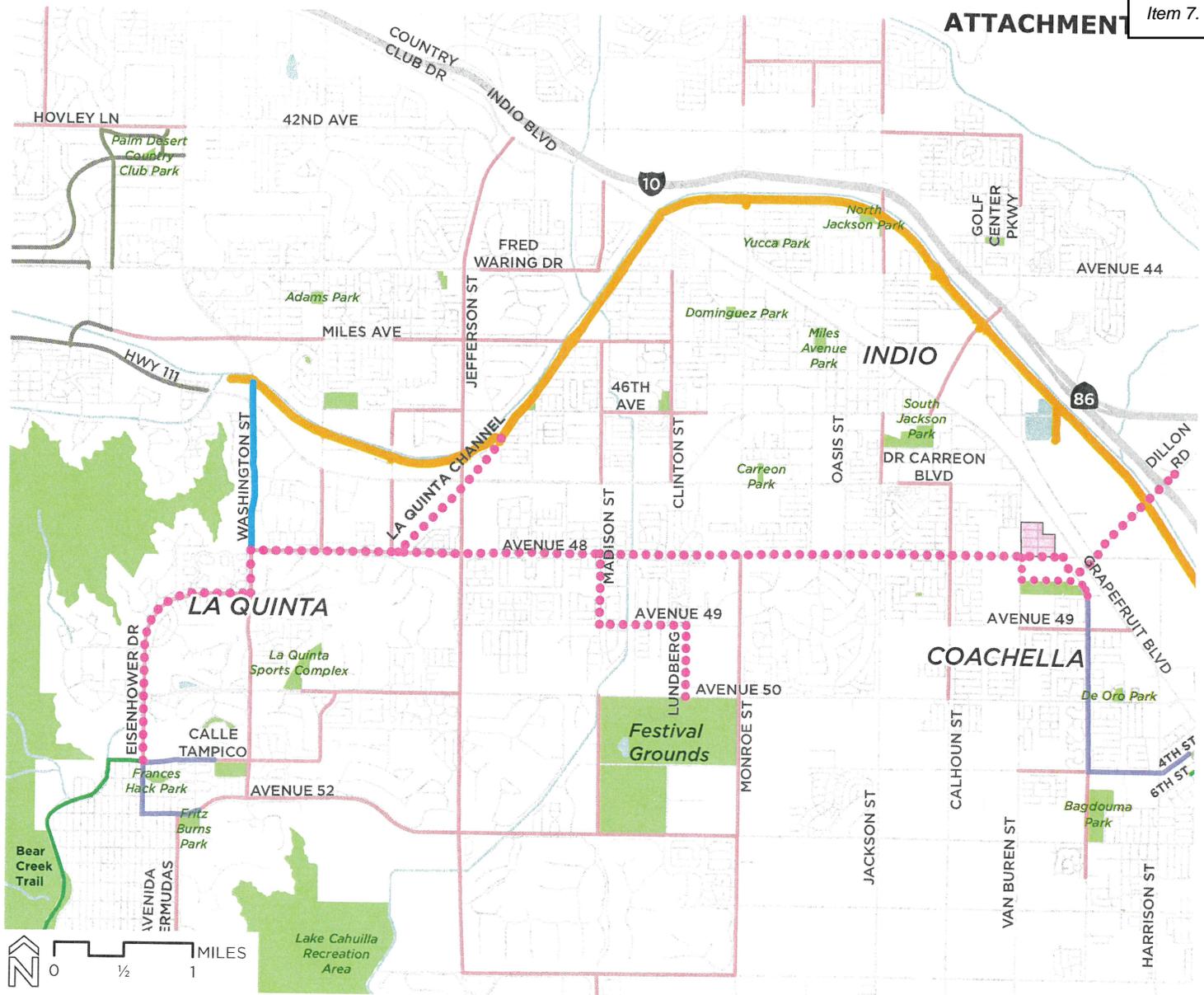
The total project design cost is \$2,731,897 (Attachment 2). CVAG's regional share is \$2,048,923 and the 25% local share is \$682,974.

The local share is distributed between the Cities of Coachella, Indio, and La Quinta primarily by linear mileage and additional factors, such as sidewalk use and construction of trail along one or both sides of the road.

The City's share would be \$31,819.28, or approximately 1.2% of the total design cost. If approved, the City's share would be incorporated into the 2020/21 General Fund operating budget.

The City of Coachella could use non-ATP grant funding to leverage the City's local share.

- Attachment 1.
- Reimbursement Agreement with Exhibits.



CALIFORNIA  
Extent of Bottom Left Map

## CVAG ARTS AND MUSIC LINE PROJECT AREA

Coachella, Indio, La Quinta, CA

- ..... Project Location
- Existing Shared Sidewalk
- CV Link
- Existing Bikeways
- Shared Use Path
- Bicycle Lane
- Bicycle Route

**AGENCY REIMBURSEMENT AGREEMENT  
BY AND BETWEEN CVAG AND THE CITY OF COACHELLA**

**ATP – ARTS & MUSIC LINE**

**THIS AGREEMENT** is made and entered into this \_\_\_\_ day of \_\_\_\_\_ 2020, by and between the **City of Coachella ("Agency")**, and the **Coachella Valley Association of Governments**, a California joint powers agency, ("**CVAG**"), and is made with reference to the following background facts and circumstances:

**RECITALS**

The "Coachella Valley Area Transportation Study", a valley-wide study prepared under the auspices of CVAG, has identified various transportation and highway projects and corridors throughout the Coachella Valley to be of regional importance. This project is in the 2016 Transportation Project Prioritization Study (TPPS) document; and,

Approval of a highway financing measure by the voters of Riverside County in November of 1988, as well as the approval of an extension of Measure A by the voters in November of 2002, has created a source of funds with which to construct such projects; and,

CVAG by agreement with its member agencies and with the Riverside County Transportation Commission ("RCTC"), has been designated as the agency through which such funds are to be conveyed and disbursed for the purpose of completing said regional transportation projects; and,

CVAG Executive Committee, on July 31, 2006, approved the implementation of the amended Transportation Uniform Mitigation Fee "TUMF" Fee Ordinance to increase the collected TUMF Fee, effective January 1, 2007; and,

Under CVAG's policy of funding eligible projects with member jurisdictions, effective January 1, 2007, the responsible jurisdiction(s) will be responsible for paying Twenty-five Percent (25%) of the Project costs (the Local Share), as well as any ineligible project costs, and CVAG will be responsible for Seventy-five Percent (75%) of eligible Project costs (the Regional Share).

CVAG and the Agency desire to proceed with the **ATP – ARTS & MUSIC LINE Project. The estimated engineering cost of the Project is \$2,731,897. CVAG's share of the Project cost is not-to-exceed \$2,048,923**, being 75% of the anticipated Regional Share of the Project costs.

**NOW, THEREFORE**, in consideration of the mutual covenants and subject to the conditions contained herein, the parties do agree as follows:

1. The program embodied in this agreement for the reimbursement of funds by CVAG shall apply only to regional arterial projects that have heretofore

been identified in CVAG's Transportation Project Prioritization Study or specifically authorized by CVAG's Executive Committee. The Project was specifically approved by CVAG's Executive Committee as consistent with the TPPS on 30 September 2019 and is therefore eligible.

2. The Project is generally described as and consists of the following: **ATP – ARTS & MUSIC LINE Project**. These services will hereinafter be referred to as the "Project".

3. The scope of work of the Project is more particularly described in Exhibit "A", entitled "Scope of Services " attached hereto and made a part hereof. The cost estimate for the Project is more particularly described in Exhibit "B" - "Estimate of Cost", attached hereto and made a part hereof. The cost estimates include amount CVAG shall pay to outside contractors in connection with the Project. The amount of the Jurisdiction One-Quarter and the CVAG Three-Quarters shall be calculated by reference to the cost estimates as shown on Exhibit "B" unless amended pursuant to the provisions of Paragraph 6.

4. It is the agreement between CVAG and Agency that of the total estimated cost of the project will be approximately \$2,731,897, CVAG' Regional Share will equal \$2,048,923, and the Local share shall be \$682,974. **The 25% local share shall be split between The City of La Quinta, the City of Indio and the City of Coachella.** The proportional share owed by each jurisdiction shall be determined by linear mile of the Arts & Music Line located within that Jurisdiction and is included in Exhibit "B". This Agreement shall establish that CVAG may decline or delay regional funds should it be determined that such action is necessary to maintain a minimum balance of regional funds.

5. Agency agrees to Pay reimbursement for its proportional share of only those costs which are eligible for reimbursement to CVAG, as outlined in the CVAG Policies and Procedures Manual for the Regional Arterial Program, as most recently amended.

6. CVAG shall be responsible for initial payment of all covered costs as they are incurred. Following payment of such costs, CVAG shall submit invoices to Agency requesting reimbursement of the proportionate share of those eligible costs associated with the Project. Each invoice shall be accompanied by detailed contractor invoices, or other demands for payment addressed to CVAG, and documents evidencing CVAG's payment of the invoices or demands for payment. CVAG shall also submit a Project Completion Report, in a form acceptable to Agency.

6.1 Upon receipt of an invoice from CVAG, Agency may request additional documentation or explanation of the Project costs. Undisputed reimbursement amounts shall be paid by Agency to CVAG within thirty (30) days.

6.2 If a post-payment audit or review indicates that Agency has Provided reimbursement to CVAG in an amount in excess of its proportionate share of eligible costs, or has provided reimbursement of ineligible Project costs, CVAG shall

reimburse Agency for the excess or ineligible payments within thirty (30) days of notification by Agency.

7. Prior to any final payment to CVAG by Agency, a final report shall be submitted to Agency by CVAG containing a record of all payments made for said Project and the source of funds of all such payments, together with a record of all change orders, cost over-runs, and other expenses incurred. Final payment will thereafter be paid by Agency in accordance with its rules, regulations and policies concerning project cost determination and expense eligibility.

8. The format used for all bids solicited by CVAG for the Project shall require itemization sufficient to allow quantities of each bid item to be easily discernible.

9. The parties agree that should unforeseen circumstances arise which result in new work not covered in Exhibit "A," an increase of any costs over those shown in Exhibit "B," or other changes in the Scope of Work are proposed, CVAG and Agency will in good faith consider an amendment to this Agreement to provide for further appropriate reimbursement if the proposed amendment is in accordance with the policies, procedures, and cost determination/expense eligibility criteria adopted by CVAG. Non-substantive changes may be made to this agreement subject to CVAG and Agency's General Counsel's approval.

10. CVAG shall maintain an accounting of all funds received from Agency pursuant to this Agreement in accordance with generally accepted accounting principles. CVAG agrees to keep all Project contracts and records for a period of not less than three years from the date a notice of completion is filed by CVAG on such Project; or, if the Project is not one as to which a notice of completion would normally be recorded, for three years from the date of completion. CVAG shall permit Agency, at any reasonable time, upon reasonable notice, to inspect any records maintained in connection with the Project. Agency shall have no duty to make any such inspection and shall not incur any liability or obligation by reason of making or not making any such inspection.

11. The occurrence of any one or more of the following events shall constitute an event of default and CVAG shall provide Agency with immediate notice thereof.

11.1 Any warranty, representation, statement, report or certificate made or delivered to Agency by CVAG or any of CVAG's officers, employees or agents now or hereafter which is incorrect, false, untrue or misleading in any material respect;

11.2 CVAG shall fail to pay, perform or comply with, or otherwise shall breach, any obligation, warranty, term or condition in this Agreement or any amendment to this Agreement, or any agreement delivered in connection with the Project; or,

11.3 There shall occur any of the following: dissolution, termination of existence or insolvency of Agency; the commencement of any proceeding under any bankruptcy or insolvency law by or against Agency; entry of a court order which enjoins, restrains or in any way prevents Agency from paying sums owed to creditors.

12. No waiver of any Event of Default or breach by one party hereunder shall be implied from any omission by the other party to take action on account of such default, and no express waiver shall affect any default other than the default specified in the waiver and the waiver shall be operative only for the time and to the extent therein stated. Waivers of any covenant, term, or condition contained herein shall not be construed as a waiver of any subsequent breach of the same covenant, term or condition. The consent or approval by one party to or of any act by the other party shall not be deemed to waive or render unnecessary the consent or approval to or of any subsequent or similar act.

13. This Agreement is made and entered into for the sole protection and benefit of CVAG and Agency and no third person shall have any right of action under this Agreement.

14. It is the intent of the Agency and CVAG that the Project be represented as being funded by Measure "A"/TUMF funds. All public notices, news releases, and documents shall indicate that the Project is being cooperatively developed by the Agency, RCTC, and CVAG using Measure "A"/TUMF funds. Prior to initiation of on-site construction, CVAG agrees to provide at least one "Project Sign" to be placed in a safe and visible location near the site of construction so that all travelers passing the location have the opportunity to observe who the agencies are that are providing funds for the construction of the Project. **The project funding sign for this Project shall be modified to conform to the Bicycle and Pedestrian Safety Program with the design to be approved by CVAG.**

15. This Agreement is for funding purposes only and nothing herein shall be construed so as to constitute Agency as a party to the construction or in ownership or a partner or joint venturer with CVAG as to the Project. The Agency shall assume the defense of, indemnify and hold harmless CVAG, its member agencies, and their respective officers, directors, agents, employees, servants, attorneys, and volunteers, and each and every one of them, from and against all actions, damages, claims, losses and expenses of every type and description to which they may be subjected or put by reason of or resulting from the actions or inactions of the Agency related to the Project or taken in the performance of this Agreement or any agreement entered into by Agency with reference to the Project. CVAG shall assume the defense of, indemnify and hold harmless the Agency, its officers, directors, agents, employees, servants, attorneys, and volunteers, and each of them, from and against all actions, damages, claims, losses, and expenses of every type and description to which they may be subjected or put by reason of or resulting from the actions of CVAG taken in the performance of this Agreement.

16. CVAG agrees to include in its contract specifications and bid documents a requirement that all prime contractors shall name Agency and its member agencies as "also insured" on all liability insurance coverage required by CVAG on each contract. CVAG will provide a copy of the Insurance Certificate to Agency, depicting Agency as "also insureds," within 30 days of signing a contract with the prime contractor.

17. Any dispute concerning a question of fact arising under this Agreement that is not disposed of by voluntary negotiations

the CVAG Executive Director or designee, who may consider any written or verbal evidence submitted by Agency. This decision shall be issued in writing. However, no action in accordance with this Section shall in any way limit either party's rights and remedies through actions in a court of law with appropriate jurisdiction. Neither the pendency of dispute nor its consideration by CVAG will excuse Agency from full and timely performance in accordance with the terms of this Agreement.

18. Any agency receiving federal funds must have an approved Disadvantaged Business Enterprise program. All recipients of Federal Highway Administration (FHWA) funds must carry out the provisions of Part 26, Title 49 of the Code of Federal Regulations (CFR) which established the Federal Department of Transportation's policy supporting the fullest possible participation of firms owned and controlled by minorities and women in the Department of Transportation programs. Except to the extent that such or other contrary federal regulations may apply, Agency covenants that, by and for itself and all persons claiming under or through it, there shall be no discrimination against or segregation of any person or group of persons on account of race, color, creed, religion, sex, marital status, national origin or ancestry in the performance of this Agreement.

19. CVAG warrants that all aspects of the Project shall be undertaken in compliance with all applicable local, state and federal rules, regulations and laws.

20. This Agreement may not be assigned without the express written consent of Agency first being obtained.

21. Agency, its successors in interest and assigns shall be bound by all the provisions contained in this Agreement.

22. No officer or employee of CVAG shall be personally liable to Agency, or any successor in interest, in the event of any default or breach by CVAG or for any amount which may become due to Agency or to its successor, or for breach of any obligation of the terms of this Agreement.

23. Notwithstanding any other provision herein, CVAG shall not be liable for payment or reimbursement of any sums for which CVAG has not first obtained the necessary and appropriate funding from TUMF and/or Measure "A" monies.

24. No officer or employee of Agency shall have any personal interest, direct or indirect, in this Agreement; nor shall any such officer or employee participate in any decision relating to this Agreement which effects his or her personal interest or the interest of any corporation, partnership or association in which she or he is, directly or indirectly, interested, in violation of any state, federal or local law.

25. CVAG warrants that the funds received by Agency pursuant to this Agreement shall only be used in a manner consistent with CVAG's reimbursement policy and all applicable regulations and laws. Any provision required to be included in this type of agreement by federal or state law shall be deemed to be incorporated into this Agreement.

26. All notices or other communications required or permitted hereunder shall be in writing and shall be either personally delivered (which shall include delivery by means of professional overnight courier service which confirms receipt in writing, such as Federal Express or UPS); sent by telecopier or facsimile machine capable of confirming transmission and receipt; or sent by certified or registered mail, return receipt requested, postage prepaid to the following parties at the following addresses or numbers:

If to **City of Coachella:** Gabor Pakozdi  
City Engineer  
City of Coachella  
Coachella Civic Center  
53-990 Enterprise Way  
Coachella, CA 92236  
Telephone: (760) 398-3502

If to **CVAG:** CVAG  
Eric V. Cowle  
73-710 Fred Waring Drive  
Palm Desert, CA 92260  
Telephone: (760) 346-1127

Notices sent in accordance with this paragraph shall be deemed delivered upon the next business day following the: (i) date of delivery as indicated on the written confirmation of delivery (if sent by overnight courier service); (ii) the date of actual receipt (if personally delivered by other means); (iii) date of transmission (if sent by telecopier or facsimile machine); or (iv) the date of delivery as indicated on the return receipt if sent by certified or registered mail, return receipt requested. Notice of change of address shall be given by written notice in the manner detailed in this paragraph.

27. This Agreement and the exhibits herein contain the entire agreement between the parties and is intended by the parties to completely state the agreement in full. Any agreement or representation respecting the matter dealt with herein or the duties of any party in relation thereto, not expressly set forth in this Agreement, is null and void.

28. If any term, provision, condition, or covenant of this Agreement, or the application thereof to any party or circumstance, shall to any extent be held invalid or unenforceable, the remainder of the instrument, or the application of such term, provision, condition or covenant to persons or circumstances other than those as to whom or which it is held invalid or unenforceable, shall not be affected thereby and each term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

29. In the event either party hereto brings an action or proceeding for a declaration of the rights of the parties, for injunctive relief, for an alleged breach or default, or any other action arising out of this Agreement, or the transactions contemplated

hereby, the prevailing party in any such action shall be entitled to an award of reasonable attorneys' fees and costs incurred in such action or proceeding, in addition to any other damages or relief awarded, regardless of whether such action proceeds to final judgment.

30. Time is of the essence in this Agreement, and each and every provision hereof in which time is an element.

31. This Agreement and all documents provided for herein shall be governed by and construed in accordance with the laws of the State of California. Any litigation arising from this Agreement shall be adjudicated in the courts of Riverside County, Desert Judicial District, State of California.

32. CVAG warrants that the execution, delivery and performance of this Agreement and any and all related documents are duly authorized and do not require the further consent or approval of any body, board or commission or other authority.

33. This Agreement may be executed in one or more counterparts and when a counterpart shall have been signed by each party hereto, each shall be deemed an original, but all of which constitute one and the same instrument.

**IN WITNESS WHEREOF**, the parties hereto have caused this agreement to be executed by their duly authorized representatives on this date:

**CVAG**

**CITY OF COACHELLA**

By: \_\_\_\_\_  
Tom Kirk, Executive Director

By: \_\_\_\_\_  
William Pattison, City Manager

By: \_\_\_\_\_  
Jeff Grubbe, Chairman

Approved as to form:

By: \_\_\_\_\_  
Carlos Campos, City Attorney

**ATTEST:**

By: \_\_\_\_\_

**ATTEST:**

By: \_\_\_\_\_  
Angela Zepeda, City Clerk

**EXHIBIT "A"**  
**SCOPE OF SERVICES**  
**AGENCY REIMBURSEMENT AGREEMENT**  
**BY AND BETWEEN CVAG AND CITY OF COACHELLA**  
**2019 ATP Safety Projects**

The Scope of Services for this Project includes:

The preparation of Plans, Specifications, and Cost Estimates for the Arts and Music Line, a bike boulevard along Avenue 48 approximately from Spotlight 29 northeast of the City of Coachella to the Bear Creek Bike Path in the City of La Quinta.

See attached scope documents from Albert A. Webb Associates.

**EXHIBIT "B"**  
**AGENCY REIMBURSEMENT AGREEMENT**  
**BY AND BETWEEN CVAG AND CITY OF COACHELLA**  
**COST ESTIMATES**

**2019 ATP Safety Projects**

The total estimated engineering cost of the Project is \$2,731,897.

CVAG agrees to pay 75% of the qualified project costs estimated as not-to-exceed \$2,048,923.

The City of Coachella Agrees to pay no more than \$31,819.28, which represents a proportionate share (calculated by linear mileage) of the remaining 25% of the qualified project costs.

The anticipated cost share breakdown for the Local 25% Share \$682,974.25 is:

La Quinta	Indio	Coachella
\$324,061	\$327,094	\$31,819.28

See attached Cost document from Albert A. Webb Associates.

## A. Preliminary Engineering and Environmental

### Task 1 Project Kick-Off Meeting

WEBB will schedule and attend meetings in the planning phase as follows:

Kick-off meeting including  
sub-consultants and agencies.

WEBB will schedule, chair, and prepare meeting agendas and minutes for all meetings. The agendas will be submitted to the Agency for review two working days before the meeting. The minutes will be distributed to all attendees, everyone who was invited, and the Agency's Project Manager within five working days after the meeting. The minutes shall include, but not be limited to a list of attendees with phone numbers and email, synopsis of discussion items, any pertinent information, action items, and follow-up to action items.

WEBB will prepare the project schedule for the three phases utilizing Microsoft Project. WEBB will provide the schedule in both digital and hard copy. An updated schedule is to be handed out during PDT Meetings.

The project schedule will be divided into tasks and subtasks in full detail including, but not limited to Agency function timeline, critical path, and outside sources such as agencies or utilities. Some of the tasks shall be, but are not limited to planning, environmental, right-of-way, design, relevant Agency meetings, CVWD Review, utility relocation, advertising, and construction. The schedule will indicate anticipated durations for all tasks.

### Task 2. Surveying and Topographic Mapping

WEBB will perform all surveys (aerial and field) necessary for the preliminary and the final design of the project. WEBB will perform 200-FT wide aerial survey of the entire alignment. WEBB will also perform field survey of all signalized and un-signalized intersections. Topography will include, but not be limited to all features within the existing and proposed right-of-way. The topography will extend the length of the street, a minimum of 300-FT beyond the existing and proposed improvements.

Field survey information will also include surface ground surface culture, all features within and around the project area, and existing roadway profile and pavement limits. WEBB will perform detailed surveying work including the tie-out of any and all existing survey centerlines and property corner monuments that could be disturbed and affected by the proposed work.

### Task 3. Utilities Research and Coordination

WEBB will conduct existing utility research for all utilities within the Project limits to identify, locate, and accurately layout all underground improvements. WEBB will determine which utility is to receive the notification, address the utility notification letters, and provide the Agency with a copy of the letters. The Agency will print on Agency letterhead and provide them to WEBB. WEBB will mail these letters to the respective utility. WEBB will prepare letters to comprise of first utility notice letter (Preliminary Project Notice) with response form and second utility notice letter (Prepare to Relocate) with response form. WEBB will call the utility companies, as necessary, until a written response form is received from each potentially conflicting utility. WEBB will identify all utilities that could potentially conflict with the planned Project, and determine special requirements for facilities including protection, relocation, right-of-way easements, and construction

### Task 4. Environmental

#### Task 4.1 - CEQA Documentation

WEBB will draft a project description based on the improvement alignments. Using CVAG's preferred Initial Study (IS) format, WEBB will prepare an IS with explanatory text for all topical issue areas in compliance with the requirements of CEQA, the CEQA Guidelines, and CVAG's procedures for implementing CEQA. It is expected the IS will support the preparation of an MND.

Since Assembly Bill 52 (AB 52) is an important component of the CEQA process and can take time to complete (which affects the CEQA schedule), WEBB has included a task to assist CVAG with this process by drafting notification letters for CVAG to mail and will trade status. It is assumed a summary of the government to government AB 52 consultation efforts between CVAG and relevant tribes will be provided to WEBB for inclusion in the Tribal Cultural Resources Section of the IS/MND.

- This task includes preparing the document for public review through final formatting and compiling the relevant technical appendices for CVAG. WEBB will coordinate and conduct the public review process for the IS/MND. WEBB will draft the Notice of Intent (NOI), the Notice of Completion (NOC) for the State Clearinghouse, and draft an ad to be placed in a newspaper of local circulation. CVAG will need to review and sign the appropriate notices, and then WEBB will mail the NOA's to recipients on the Distribution List provided by CVAG via overnight mail or US Mail return receipt requested. An estimated budget of \$1,500 for mailing has been included. It is assumed CVAG will publish the newspaper ad.

#### Final MND/Mitigation, Monitoring, and Reporting Program/Notice of Determination

As part of the Final MND, WEBB will review and prepare responses to comments received during the 30 day public comment period and prepare a Screencheck Final IS/MND. The response to comments includes preparation of responses from no more than 30 individual comments that require answers other than "comment noted." All documents will be provided electronically to CVAG for its use and reproduction for any public hearings.

If mitigation measures are required to lessen impacts from the project, a mitigation monitoring and reporting program (MMRP) will be required per Section 15097 of the CEQA Guidelines. Given the project location and components, we do expect mitigation measures will be necessary. Therefore, WEBB will prepare an MMRP for CVAG. The MMRP will consist of a matrix that identifies, for each impact category, the applicable mitigation measures, timing for implementation of the mitigation measure, the party responsible for implementation, and the method of reporting or monitoring to be used. WEBB will prepare a Screencheck MMRP for CVAG review and incorporate one round of revisions.

The Final MND will be compiled by WEBB incorporating responses to comments, final MMRP, the MND, and technical appendices.

Finally, WEBB will prepare the Notice of Determination (NOD) as required by Section 15094 of the CEQA Guidelines for the Agency to file the NOD with the Riverside County Clerk's Office and State Clearinghouse.

Applicable CEQA filing fees are the responsibility of CVAG.

#### **Task 4.2 - CEQA Technical Studies**

The proposed project will require a few technical analyses to support the documentation in the MND. The only other technical areas of impacts that would require detailed analysis include air quality, greenhouse gas emissions/energy, biological resources, and cultural/paleontological resources. The scopes of work for these technical reports are provided below:

##### **Air Quality and Greenhouse Gas/Energy Analysis**

WEBB will prepare an Air Quality/Greenhouse Gas (AQ/GHG) Analysis in accordance with the South Coast Air Quality Management District (SCAQMD) requirements. The analysis will: 1) calculate emissions from construction activities using the SCAQMD's CalEEMod (version 2016.3.2) program; 2) prepare a regional significance threshold analysis as well as a localized significance threshold analysis using the LST Look Up Tables per SCAQMD requirements; 3) compare project emissions to the SCAQMD draft GHG thresholds; and 4) analyze model results and incorporate mitigation measures, as appropriate, into the computer model. The results will be summarized in a technical memorandum and include project-related emissions, identification of potential impacts from the project, and recommend mitigation measures to reduce those impacts, as appropriate. This scope includes revisions from one round of CVAG comments that are editorial in nature.

WEBB will also calculate the energy consumption from both construction activities and long-term energy usage, if applicable, associated with the proposed Project. Calculations will be presented in tables and included under separate cover. Energy impacts of projects are now required under the 2019 CEQA Guidelines and this information will be included in the Project's IS/MND using the technical analysis completed under this task. In order to complete the analysis, assumptions regarding construction timing and equipment and operations such as LED and charging station energy usage will be required and are assumed to be available from the project team or provided by CVAG.

##### **Biological Resources**

WEBB will partner with Wood Environment & Infrastructure Solutions (Wood) to conduct biological resource services. It is anticipated up to four separate tasks will be needed to support the CEQA document:

Wood will perform a literature review along the project alignment and immediate vicinity to determine if any sensitive biological resources have been reported in the area. A field survey will be conducted using methodologies appropriate for the detection of special-status elements identified by the CVMSHCP. Depending on the timing of the field survey, certain elements may be undetectable. Habitat suitability will be assessed for all special-status elements potentially occurring on the site including, but not limited to Coachella Valley fringed-toed lizard, bats, and burrowing owl. If suitable habitat is present within the project area, focused surveys may be required, but due to the disturbed/developed nature of the project footprint, surveys are not anticipated at this time. Since the project site does include some areas containing agricultural areas and golf courses, focused surveys for burrowing owl have been included in a separate task.

Wood will prepare a habitat suitability report which will include supporting documentation including a comprehensive species list, photographic figures, and maps. The report will be prepared according to the standards of the CVMSHCP. Wood will prepare a report describing the results of the biological assessment for the project. An electronic copy of the draft report will be provided to CVAG for review. Following one round of comments review, necessary changes will be incorporated into a final report for CVAG review and approval. If changes are not adequately addressed, subsequent corrections will be made to CVAG's satisfaction.

### Jurisdictional Delineation

The project site will be evaluated for jurisdictional resources. Jurisdictional waters of the U.S. and wetlands are regulated by the U.S. Army Corps of Engineers (USACE) under Section 404 of the Clean Water Act. Jurisdictional waters of the State are regulated by the Regional Water Quality Control Board (RWQCB) under Section 401 of the Clean Water Act and Porter Cologne Act. Jurisdictional streambeds and associated riparian habitat are regulated by the California Department of Fish and Wildlife (CDFW) under Section 1602 of the State Fish and Game Code.

As part of the jurisdictional delineation, a Wood wetland specialist will: 1) review background information including, but not limited to topographic maps, aerial photos, soils surveys, and engineering plans; 2) conduct an on-site evaluation of the site using the methods described in the 1987 USACE Wetlands Manual and the 2008 Arid West Supplement; and 3) produce a Jurisdictional Delineation Report that defines methods and results of the field assessment. Boundaries of jurisdictional areas and proposed impact areas will be overlaid onto aerial photographs for identification and quantification.

An electronic copy of the draft report will be provided to CVAG for review. Following one round of review comments, any necessary changes will be incorporated into a final electronic report.

### Regulatory Permitting

Wood permitting specialists will prepare permit applications for the project. Permit applications will be prepared for the following agencies:

- US Army Corps of Engineers: A Nationwide Permit Pre-construction Notification (PCN) Form will be prepared. This scope assumes the project will qualify under an existing Nationwide Permit (NWP). If the project does not qualify under an existing NWP, an Individual Permit (IP) would be required. Procurement of an IP includes assessments of alternatives and public comment and, therefore, would exceed the cost provided herein and is not included in this scope
- Regional Water Quality Control Board: An application for 401 Water Quality Certification will be prepared
- California Department of Fish and Game: An application for a Streambed Alteration Agreement will be prepared

Draft copies of the permits will be provided to CVAG for review and approval, submit applications, and follow up with agencies on a monthly basis to ensure proper permit processing. Permit fees are not included in this scope.

### Focused Burrowing Owl Surveys

Focused burrowing owl surveys are required where suitable habitat is present. Where applicable, focused burrowing owl surveys will be conducted, as described below. Focused burrow surveys and four breeding season focused burrowing owl surveys will need to be performed between March 1 and August 31 (during the breeding season). Focused Burrowing Owl Surveys will consist of visits to the project area on four separate days. This scope of work includes surveys on an estimated 20-acres of suitable habitat. If additional habitat is identified within the project site, additional costs may be required.

Results of the surveys, including the methodology transect width, duration, conditions, and findings, will be incorporated into an MSHCP compliant burrowing owl report. Following one round of review comments, any necessary changes will be incorporated into a final electronic report. Appropriate maps showing burrow locations will be included. If burrowing owls

are present, a relocation program and preconstruction surveys may be necessary; this scope does not include costs for any type of relocation program or preconstruction survey. If needed, a cost proposal will be prepared at that time.

### Cultural Resources Assessment

WEBB will partner with Applied Earthworks (Æ) to conduct the archaeological/historical and paleontological resources assessments needed to support not only the CEQA process, but the AB 52 process as well. The portion of the Project along Dillon Road traverses Tribal Lands. If the Project extends beyond the existing right-of-way (ROW), Æ will need to obtain authorization from the Bureau of Indian Affairs (BIA) to conduct surveys on tribal lands. In addition, if the Project involves tribal land, the cultural report will need to comply with Section 106 of the National Historic Preservation Act (NHPA). For the purposes of this proposal, Æ assumes the Project will be within existing road ROW and will not extend into tribal lands.

### Cultural Resources Tasks

- Æ will complete a cultural resource literature and records search from the Eastern Information Center (EIC) housed at the University of California, Riverside. This search will encompass a one-mile radius of the Project area. We assume the EIC records search fee will not exceed \$2,000.00. The current turnaround time to have the literature and records search conducted by the EIC is approximately four weeks
- Æ will contact the Native American Heritage Commission (NAHC) for a search of the Sacred Lands Files (SLF). Æ also will contact tribes/individuals identified by the NAHC with local Traditional Use Areas that may have information regarding Native American cultural resources within the project vicinity. Contact will be initiated by a letter and followed once by a single email or telephone call.
- A team of two qualified archaeologists will conduct a day-long intensive pedestrian surface survey of the undeveloped portions of the Project area and a reconnaissance survey of the portions of the Project area within existing roadways. Survey transect spacing will range from 10 to 15 meters (30 FT to 50-FT), and the ground surface of all landforms likely to contain or exhibit intact and significant cultural resources, if any, will be examined. Additionally, the surveyors will investigate any unusual contours, soil changes, distinctive vegetation patterns, features (e.g., road cuts, ditches, and stream cuts), and other potential cultural site markers. CVAG is responsible for landowner permission or access
- For the purposes of this proposal, we assume no subsurface testing and no archaeological resources requiring documentation or evaluation will be encountered during Æ's intensive pedestrian surface survey of the project area. However, Æ is aware of one existing built environment resource, the Coachella Valley Stormwater Channel, within the Project area. Through a combination of fieldwork and desktop research, Æ will characterize this resource, document its boundary in relation to the Project area, complete archival research, evaluate its significance using criteria set forth in the California Register of Historical Resources (CRHR), and develop appropriate mitigation measures if necessary. Fieldwork will involve visual inspection and photo-documentation of the built environment resource within the Project area. For the built environment fieldwork, CVAG is responsible for landowner permission or access to the Project area. For the purposes of this proposal, it is assumed this resource will need to be reported on California Department of Parks and Recreation (DPR) Forms 523 A & B
- Following completion of the field investigation, Æ will prepare a combined archaeology/built environment report of our findings to CEQA standards. This report will describe the Project, cultural setting, investigation methods, survey results, resource evaluations, and management recommendations. The report will also incorporate the results of the records search from the EIC, as well as communication with local Native American tribes, and will offer recommendations for further cultural resource management efforts, if necessary. Æ assumes one round of comments will be addressed following review of the draft technical report by CVAG and no major revisions will be required. If changes are not adequately addressed, subsequent revisions will be made to CVAG's satisfaction. The draft report will be provided for CVAG review and the final report will be submitted electronically as a PDF file. No hard copies will be prepared. The DPR forms will be submitted as an appendix within the report. After the report has been approved by the Agency, Æ will submit a copy of the final report to the EIC

### Paleontological Resource Tasks

- According to the Riverside County paleontological sensitivity map, the majority of the Project area is ranked High A (Ha). This category is based on geologic formations or mapped rock units associated with significant paleontological resources, such as fossil fish and trace fossils. A small portion of the Project, along the extreme eastern portion of the Trail, is within an area of Undetermined Potential (U). This category is assigned to areas underlain by sedimentary rocks about which literature and unpublished studies are not available and which, therefore, must be evaluated by field studies and then designated as high or low sensitivity. Æ will request museum records searches from the Natural History Museum of Los Angeles County (NHMLAC) and Western Science Center (WSC) for recorded paleontological resource localities within and in the vicinity of the Project

boundary. For the purposes of this proposal, Æ assumes the total costs for the two records searches will not exceed \$800.00

- To supplement museum collections records search results, Æ also will review published and unpublished geologic maps and literature to characterize the geology and paleontology of the Project area
- Upon receipt of the museum records searches, Æ will complete a pedestrian field reconnaissance survey of the portion of the Project area with Undetermined Potential. The purpose of the field survey will be to visually inspect the ground surface for exposed fossils and to evaluate geologic exposures for their potential to contain preserved fossil material at the subsurface. For the paleontological survey, CVAG is responsible for landowner permission or access to the Project area. We anticipate no fossil discoveries during the field survey (i.e., significant or insignificant) that would require documentation, evaluation, or collection
- Upon completion of the paleontological field survey, Æ will prepare a Paleontological Resources Assessment (PRA) Report. The report will document the desktop and field findings, including a customized update to the paleontological sensitivity ranking, and will provide Project-specific recommendations. The report will include a GIS map depicting areas where mitigation is recommended, such as Worker Environmental Awareness training, prior to construction and construction monitoring. All paleontological work will be conducted according to Society of Vertebrate Paleontology (2010) guidelines and will meet the requirements of CEQA. Æ's draft PRA will be submitted electronically to CVAG for review and the final PRA will be submitted electronically as a PDF file. Æ assumes one round of comments will need to be addressed following review of the draft technical report by CVAG and no major revisions will be required

### Assumptions and Exclusions

- No additional technical studies, checklist, or additional analyses will be required
- The appropriate CEQA document is assumed to be an IS/MND
- Permitting or Agency fees are not included
- Only electronic copies of environmental documents will be required
- Land owner permission or access will be obtained by CVAG
- Assumes no federal funds, lands, or permits are required
- Assumes one cultural resource and no paleontological resources will require documentation and evaluation (i.e., the Coachella Valley Stormwater Channel)

### Task 4.3 - Traffic Impact Study (LOS-based)

WEBB will coordinate with the Coachella Valley Association of Governments (CVAG) and affected cities such as Indio, La Quinta, and Coachella to finalize the project study area. It is assumed 26 intersections (23 signalized and three all-way stop-controlled) and 25 roadway segments are to be included as a part of this analysis. The list of intersections is provided below.

#### 26 Signalized Intersections

1. Eisenhower Drive / Cale Tampico
2. Eisenhower Drive / Avenue 50
3. Eisenhower Drive / Avenida Fernando
4. Eisenhower Drive / Coachella Drive
5. Washington Street / Eisenhower Drive
6. Washington Street / 48th Avenue
7. Adam Street / Avenue 48
8. Dune Palms Road / Avenue 48
9. Jefferson Street / Avenue 48
10. Shields Road / Avenue 48
11. Madison Street / Avenue 48
12. Hjorth Street / Avenue 48
13. Calle Diamante / Avenue 48
14. Monroe Street / Avenue 48

15. Jackson Street / Avenue 48
16. Calhoun Street / Avenue 48
17. Dillon Road / Avenue 48
18. Dillon Road / Cabazon Road
19. Dillon road / Highway 111 EB Ramps
20. Dillon Road / Highway 111 WB Ramps
21. Dillon Road / Harrison Place
22. Desert Grove Drive / Avenue 49
23. Jefferson Street / Highway 111

#### Three All-Way Stop-Controlled Intersections

24. Van Buren Street / Avenue 48
25. Madison Street / Avenue 49
26. Hjorth Street / Avenue 49

The study roadways following the Arts and Music Line alignment were segmented by the 26 study intersections. As a result, 25 segments will be studied. An additional 35 segments (a total of 60 segments) will need to be counted in order to develop near-term and long-term intersection turning movements. These 35 segments are side-streets connecting the study intersections.

Additionally, WEBB will complete the following:

- Commission data collection for the 26 study intersections (7:00-9:00 AM and 4:00–6:00 PM including pedestrian and bicycle counts) and 60 roadway segments (24-hr volume). See above for explanation on segment data collection
- Coordinate with the cities of Indio, La Quinta, and Coachella, and Caltrans to obtain signal timing for the 23 signalized intersections
- Conduct a field review to document the existing features of the study corridors. The following features are included as a part of the field observation:
  - Number of travel lanes, posted speed limit, median treatment, presence of on-street parking, and bicycle facilities
  - Intersection geometrics, signal phasing, pedestrian signal
  - Traffic queuing during peak hours
- Analyze and document existing conditions
- Coordinate with CVAG and the project team to determine the appropriate project opening year
- Develop traffic volumes for the project opening year (near-term) scenario. Background traffic volumes for the project opening year conditions will be based on a straight-line growth between the existing data collected and the recent General Plan Update (GPU) travel model forecasts.
- Coordinate with the project team to determine the appropriate intersection treatments such as bicycle signal phase
- Analyze and document project opening year (near-term) traffic conditions without and with the proposed project
- Analyze and document horizon year (long-term) traffic conditions without and with the proposed project. The horizon year traffic volumes will be obtained from the respective GPUs
- Prepare a draft technical report for submittal to the project team and CVAG for review and comment (electronic submittal)
- Analyze and provide recommendations for complete streets on Eisenhower Drive
- Prepare a final technical report incorporating comments and direction (electronic submittal)

#### Traffic Impact Study (VMT-based)

WEBB will complete the following:

Provide qualitative analysis of the transportation impact associated with the Art and Music Line project. Since this is an active transportation project and will not likely generate, induce, or divert vehicular traffic, it is estimated no VMT impacts will be anticipated.

Document the findings in a draft technical memorandum.

Prepare a final technical memorandum incorporating comments and direction.

## Task 5. Project Theme

As an Art Director of the CV Link Art & Music Line Christopher Cichocki will create a destination point of experience that appeals to all generations. Through collaboration with CVAG, City of Indio, City of La Quinta, City of Coachella, and other stakeholders, Christopher will generate artistic designs and musical concepts that embody a “contemporary desert” aesthetic that looks to the future with sustainable respect to the past. In addition, WEBB and Christopher will work with executives from the Coachella Arts & Music Festival (Golden Voice) to integrate ideas that bridge the relationship between the festival and the Art & Music Line. When completed, the Arts & Music Line will offer the Coachella Valley residents and international visitors a passageway and recreational environment that is inviting, safe, and inspiring to experience throughout the day and night.

### Scope of Services

- Collaborate in the development of a cohesive aesthetic within the designated artistic elements of the CV Link Arts & Music Line
- Generate and present concepts, sketches, and renders of artworks or any artistic applications
- Work in direct collaboration within all art or design-related elements such as bike path, waveform sculpture, art & music barrier, painted crosswalk, column lights, art wall, underpass light sculpture, street furniture, and road design detail
- Assist in the research and development of sustainable strategies for all art material applications
- Provide documentation of artwork for promotional use
- Propose artistic concepts, sketches, budgets & renders of original artworks

#### Task 5.1. Art and Music Barrier

The project has proposed an iconic barrier that provides a clear delineation of traffic lanes at the intersection while also creating artistic opportunities. The barrier can be lighted from within or externally. It can also act as the canvas for projections and the source for the recorded sound installations programmed by local schools through their engineering and art curriculum. The barrier could be constructed out of precast concrete or 3D-printed form with colored inside and solar LED strip light for iconic night effect. The barrier will be designed to provide safety to the bike path while it doesn't create safety issues for vehicles.

WEBB, in collaboration with the art director and Golden Voice, will develop up to four (4) scale models for the barrier. WEBB will work with the 3-D printing company, Golden Voice, electrical engineer, and the art director to create an actual scale model. WEBB will prepare details, plans, specifications, and cost estimates for the art and music barrier.

#### Task 5.2. Waveform Sculpture

The waveform sculpture will serve functional and aesthetic purposes. It will increase safety through a vertical separation between car and cyclists. It will also act as a wind-powered south sculpture and interactive light display. At night the lighted tubes illuminate in sequence in response to the cyclist movement along the connector.

WEBB, in collaboration with the art director and Golden Voice, will develop up to four (4) scale models for the Waveform Sculpture. WEBB will work with the 3-D printing company, Golden Voice, electrical engineer, and the art director to create an actual scale model. WEBB will prepare details, plans, specifications, and cost estimates for the Waveform Sculpture.

#### Task 5.3. Barrier Curb

A barrier curb, providing separation between bikes and vehicular traffic, can be installed with and without the waveform sculpture depending on the specific conditions of each location along the connector. The curb can also be illuminated at ground level and also houses the light and electronics for the waveform sculpture.

WEBB will review the barrier curb proposed in Palm Desert for the CV Link and provide modification needed to accommodate Waveform Sculpture, lights, and electronics. WEBB will develop up to two scale models for the barrier curb.

WEBB will work with the 3-D printing company to create an actual scale model. WEBB will prepare plans, specifications, and cost estimates for the barrier curb.

#### **Task 5.4. Painted two-way**

Bike Path, Column Lights, Art, Wall, and Underpass Light Sculpture

Whimsical pavement painting readily identifies the Art & Music path and provides a fun and unifying design elements. Local schools and communities have the opportunity to claim sort stretches of the part to paint with their own designs. WEBB, Art Director, and Golden Voice will work with local schools and local art groups or foundations to create painted two-way bike path design. The approved painted two-way bike path design will be incorporated into project plans, specifications, and cost estimate.

The large column lights sculpture elements serve to illuminate the path at night and will also perform motion-activated light and sound displays. WEBB, Art Director, and Golden Voice will work with local schools and local art groups or foundations to create column light engineering and art. WEBB will prepare plans, specifications, and cost estimates for the large column light sculpture.

The sloping walls common in the underpass and along washes in the Valley provide the backdrop for additional art installations. The blank canvas could be painted by school children as a mural that is updated every year. The canvas could also be used as a medium for programmable video projections. WEBB and the Art Director will identify the sloping wall to be used for the blank canvas. WEBB will prepare plans, specifications, and cost estimates for art walls.

In order to make the underpass more welcoming to trail users, a sculptural light installation illuminates the path. This will be a unique opportunity to collaborate with a local artist on the prominent piece of public art. The Art Director will create sketches and renderings (up to four) for the prominent piece of public art.

### **Task 6. Geotechnical Investigation**

The proposed improvements include the construction of a trail along various roadways and storm channels within Coachella Valley. The trail along the wash beneath Jefferson Street and Highway 111 will cross the wash from the southeast to the northwest side. The crossing location is unknown at this time, but it is anticipated to include retaining walls within the channel slope protection and a trail within the wash, or a bridge across the wash to connect the trails.

Detailed plans of the proposed construction are not available at this time. We understand design of the improvements will follow Caltrans guidelines, and a Preliminary Foundation Report is needed during initial design of the structures followed by a Foundation Report once more details are available.

We understand field exploration will require drilling within the right-of-way of the Coachella Valley Water District (CVWD).

Our services are anticipated to include drilling of geotechnical borings, laboratory testing, and providing a geotechnical report with geotechnical recommendations for design and construction of the walls.

### **Task 7. Drainage Report**

WEBB will provide a drainage report for the La Quinta Evacuation Channel and Dillon Road. WEBB will coordinate with CVWD, City of Indio, and the City of Coachella for review and approval.

### **Task 8. Water Quality Management Plan**

WEBB will evaluate Project site-specific conditions and constraints, examining the feasibility of implementing the Low Impact Design BMPs and its associated cost, and provide our recommendations to the Agency.

### **Task 9. Preliminary Design**

#### **Task 9.1 Preliminary Signing and Striping Plans**

WEBB will review, compare the proposed Art and Music Line design with the Cities General plans, Standard Plans, AASHTO Standards, NACTO Design Guidelines, Caltrans Highway Design Manual, and Caltrans MUTCD. WEBB will survey all existing pavement delineation, markers, and signing over the project limits. WEBB will prepare the design and layout of the proposed striping plan.

WEBB will develop conceptual striping layout plan (up to two options) for the alignments identified in Project Understanding. The conceptual layout will consist of a color exhibit (24-inches x 36-inches) of the project area including the protected bikeway, enhanced pedestrian crossings, and other improvements to existing bike facilities. These improvements

will be presented to the agencies for review and comment. This scope assumes comments will be addressed as part of the Final Design.

### **Task 9.2 Preliminary Traffic Signal Plans**

WEBB will prepare preliminary traffic signal improvement plans. WEBB will prepare a traffic signal plan per the City of Indio, City of La Quinta, City of Coachella, California MUTCD, and Caltrans Standards. The plan will include the location of traffic signal poles. The preliminary plans will show as a minimum with construction notes, curb gutter, sidewalk, driveways, approaches, centerline profile, curb profile, existing utilities, storm drain, catch basins, traffic signal, striping, and all existing feature/improvements.

In coordination with the Traffic Study, WEBB will develop up to two conceptual operations alternatives for the signalized intersections. These may include bike signals, leading bike/pedestrian intervals, right turn on red restrictions, and other innovative techniques to enhance safety. WEBB will also develop conceptual alternatives for bike detection and bike detection indicators.

### **Task 9.3 Preliminary Street Improvement Plans**

The project is proposing curb and barrier along the entire route. WEBB will prepare preliminary street improvement plans for installation of the curb and barrier.

WEBB will create color-coded designs so Agencies can clearly see what elements will be removed, added, and adjusted in the project area. Existing structures that could be affected by the new construction such as surface improvements, entrances, driveway approaches, edge of pavement, sewer manhole, water valve and gas valve lids, electrical vaults, air vac, cross gutters, pedestrian ramps, and curb returns will be shown in a halftone or dashed background format to distinguish them from new improvements proposed for the project.

New street improvements (pavement, curbs, gutters, sidewalks, ADA ramps, driveways, barriers.), contractor performed facility or structure adjustments (water valves, gas valves, sewer manholes, telephone manholes, electrical manholes, etc.), relocations, reconstructions, and modifications shall be shown in full tone or highlighted with appropriate construction note, detail reference, or standard plan reference identified.

### **Task 9.4 Intersection Improvements**

Most collisions involving people biking occur at intersections. Designing a bikeway that is separated from vehicles mid-block but includes conflict zones at intersection approaches can defeat the entire purpose of implementing a Class 1 facility. This can be especially challenging where right-turning vehicles are allowed to make conflicting movements across the bikeway crossing. The design will consider intersection improvements that will create an environment that is safer and more comfortable for people biking. Actual and perceived safety at intersections will enhance the experience for people biking and lead to a greater sense of comfort.

WEBB will develop conceptual designs for innovative treatments at up to 15 signalized intersections. Treatments may include protected intersections, protected corners, bend out, and other innovative treatments to enhance safety and comfort. These improvements will be presented to the Agency for review and comment. This scope assumes comments will be addressed as part of the final design.

### **Task 9.5 Connection Path on La Quinta Evacuation Channel (Class I)**

WEBB will design the two-way community connector between Avenue 48 and Coachella Valley Storm channel where the CV Link is proposed. The distance between Avenue 48 and Coachella Valley Storm Channel is little over one mile. The two-way community connector will be located on the west side of the La Quinta Evacuation Channel up to the Jefferson Bridge, it will go down the Channel, and it will come up on the east side after the Highway 111 bridge.

### **Task 9.6 Dillon Road Pathway (Class I)**

WEBB will design the community connector from Avenue 48 to the west edge of the Coachella Valley Storm Channel and from the east edge of the Coachella Valley Storm Channel to the Spotlight 29 Casino located on Harrison Place. The Dillon Road Pathway goes through Caltrans' right-of-way at the Highway 86/Dillon Road Interchange. WEBB will coordinate with the City of Coachella for the Dillon Road interchange improvements. WEBB will prepare roadway widening plans, traffic signal improvement plans, signing & striping plans, traffic control plans, and Design Standard Decision Documents. WEBB will prepare and process the Caltrans Encroachment Permit for improvement within the Caltrans right-of-way.

The proposed alignment from Avenue 48 to the Dillon Road/Cabazon Road intersection follows Dillon Road which has an over-crossing over Indio Boulevard. The over-crossing is not wide enough to accommodate bike lanes and sidewalks. WEBB will prepare the preliminary layout. The design and construction will be part of the over-crossing project.

The project is proposing a 14-FT wide two-way community connector on Dillon Road. The existing bridge over Whitewater Channel is a two-lane bridge and not wide enough to accommodate the 14 FT wide two-way community connector. WEBB will prepare the preliminary layout. The design and construction will be part of the bridge improvement project.

### **Task 9.7 Coachella Connector (Class I)**

The Coachella Connector is proposed along Van Buren Street from Avenue 48 to Rancho Las Flores Park and along the north side of Rancho Las Flores Park to Ed Mitchell Drive. WEBB will design the Coachella two-way community connector from Avenue 48 to Ed Mitchell Drive.

### **Task 9.8 Street Light/Electrical Design**

#### **Feature Locations 1, 2, 3, 7 -**

1. These locations shall have minimal thematic lighting elements and controls and shall be condensed to smaller footprints.
2. Provide lighting design services for determining the type of lighting and controls for key areas in this area. The intent at this time shall be to provide themed lighting and music at intersections only. The design intent is for Lighted Arts & Music Barriers, Lighted Curbs, and Lighted Waveform Sculpture (bollards) with color-changing ability, which shall be sequence controlled when triggered by motion of bicyclists. Lighting through projection shall also be discussed for implementation. Much of the lighting product may have to be custom made to withstand traffic collision. Design themes shall be coordinated with the artist and design team.
3. Provide product options to client until an acceptable selection is determined. Provide preliminary cost estimate for product only.
4. Provide electrical engineering for the installation of the selected lighting product and controls. Designs shall include all wiring, conduit and circuit designs, voltage drop diagrams, lighting controls and schematics for DMX controls, specifications, schedules of lighting product, installation details, panel schedules and 1-line diagrams for meter panels and control cabinets, and construction notes. Lighting controllers shall be housed inside of an environmentally controlled enclosure, either inside of a building, or environmentally controlled exterior cabinet due to heat of the desert.
5. Coordination with utility consultant for the installation of meter pedestal as required.
6. Coordinate with artist and civil and landscape architects for conflict resolution.

#### **Feature Locations 4, 6, 8 -**

1. These locations shall have more thematic lighting elements and controls than Task 1 above.
2. Provide lighting design services for determining the type of lighting and controls for key areas along this area. Preliminary discussions determined minimal lighting shall be required for this area. The intent at this time shall be to provide themed lighting and music along more than just the intersections, but not the entire block. These areas shall be designed further during design development. The design intent is for Lighted Arts & Music Barriers, Lighted Curbs, and Lighted Waveform Sculpture (bollards) with color changing ability, which shall be sequence controlled when triggered by motion of bicyclists. Lighting through projection shall also be discussed for implementation. Much of the lighting product may have to be custom made to withstand traffic collision. Design themes shall be coordinated with the artist and design team.
3. Provide product options to the client until an acceptable selection is determined. Provide preliminary cost estimate for product only.
4. Provide electrical engineering for the installation of the selected lighting product and controls. Designs shall include all wiring, conduit and circuit designs, voltage drop diagrams, lighting controls and schematics for DMX controls, specifications, schedules of lighting product, installation details, panel schedules and 1-line diagrams for meter panels and control cabinets, and construction notes. Lighting controllers shall be housed inside of an environmentally controlled enclosure, either inside of a building or environmentally controlled exterior cabinet due to heat of the desert.
5. Coordination with the utility consultant for the installation of a meter pedestal as required. Application for utility service shall be by others.
6. Coordinate with artist and civil and landscape architects for conflict resolution.

### Feature Location 5

1. This location shall have the most thematic lighting elements compared to Tasks 1 and 2.
2. Provide lighting design services for determining the type of lighting and controls for key areas along this area. Preliminary discussions determined minimal lighting shall be required for this area. The intent at this time shall be to provide themed lighting and music along the entire block leading up to the Polo Grounds, but not into the grounds itself. This area shall be designed further during design development. The design intent is for Lighted Arts & Music Barriers, Lighted Curbs, and Lighted Waveform Sculpture (bollards) with color changing ability, which shall be sequence controlled when triggered by motion of bicyclists. Lighting through projection shall also be discussed for implementation. Much of the lighting product may have to be custom made to withstand traffic collision. Design themes shall be coordinated with the artist and design team.
3. Provide product options to the client until an acceptable selection is determined. Provide preliminary cost estimate for product only.
4. Provide electrical engineering for the installation of the selected lighting product and controls. Designs shall include all wiring, conduit and circuit designs, voltage drop diagrams, lighting controls and schematics for DMX controls, specifications, schedules of lighting product, installation details, panel schedules and 1-line diagrams for meter panels and control cabinets, and construction notes. Lighting controllers shall be housed inside of an environmentally controlled enclosure, either inside of a building, or environmentally controlled exterior cabinet due to heat of the desert.
5. Coordination with the utility consultant for the installation of a meter pedestal as required. Application for utility service shall be by others.
6. Coordinate with artist and civil and landscape architects for conflict resolution.

### Task 9.9 Structural Design

WEBB will design retaining walls in the La Quinta evacuation channel.

## Task 10. Multi-modal Transit

### Multi-modal Transit

- Site visits/field work (days and nights). Deliverable - Assessment of lighting, accessibility, shade feature, etc. to accommodate active transportation modes
- Review SunLine's short and long term transit plans, ATP strategies, first/last mile strategies, Transit Design Standards, ADA issues, and other needs they may have. This is a sensitive step often missed and results in costly revisions and delays. Provide a brief technical memo summarizing SunLine's active transportation mobility needs related to these two projects
- Review RCTC's short and long term transit plans, ATP strategies, first/last mile strategies, unmet needs/ADA issues and other needs they may have. Coordination and communication with RCTC's transit and planning and programming group is essential. Provide a brief technical memo summarizing RCTC's active transportation mobility needs and information that is essential for them to process ATP grant applications
- Based on the initial findings, provide team initial design input and recommendations from a transit/multi-modal design perspective (recommend a team discussion)
- Review preliminary plans (<30%) and provide input from an end-user/transit/multimodal perspective to WEBB's project team. This critical step ensures costly and time-consuming revisions at the end
- Coordinate ongoing project development efforts with RCTC and SunLine staff members that serve on grant evaluation teams to ensure and enable the successful implementation of the projects. This step will open the door to Federal Transit Administration (FTA) funds to address unmet needs/ADA issues, pedestrian safety improvements, first/last mile strategies that are all key components of the ATP equation
- Review and comment on the plans to ensure a sufficient response to the stakeholder and end-user comments

## Task 11. Preliminary Cost Estimate

Preliminary Cost Estimate

WEBB will prepare a preliminary cost estimate for the proposed project.

## B. Final Plans, Specifications, and Cost Estimate

### Task 12. Final Design

WEBB will prepare 65%, 95%, and final PS&E documents following.

- Task 12.1 - Signing and Striping Plans
- Task 12.2 - Traffic Signal Plans
- Task 12.3 - Street Improvement Plans
- Task 12.4 - Intersection Improvements
- Task 12.5 - Connection Path on La Quinta Evacuation Channel (Two-Way Connector)
- Task 12.6 - Dillon Road Pathway (Two-Way Connector)
- Task 12.7 - Coachella Connector (Two-Way Connector)
- Task 12.8 - Street Light/Electrical Design
- Task 12.9 - Structural Design

### **Task 13. Specifications, Final Estimate of Quantities and Cost**

WEBB will prepare project specifications. WEBB will provide a construction quantity and cost estimate with each submittal of plans. The unit costs shall be based upon the most current cost information for recent similar projects in the area compiled by WEBB and approved by the Agency.

### **Task 14. Utility Potholing**

Our sub-consultant, Underground Solutions, Inc., will pothole underground utilities to determine the depth for clearance or conflicts for any underground improvements such as gas lines, telephone lines, electrical lines, sewer lines, water lines, storm drain lines, etc. WEBB will submit each utility company set of plans that provide the location, elevation of the utility, and the elevation of the improvement with the conflict area clouded to show utility companies the areas of conflict with the proposed improvements. The potholing information and plan will be submitted to the Agency after completion of the task.

WEBB has assumed 20 potholes for this project.

### **Task 15. Legal and Plats**

We have assumed no right-of-way or easement is required for the project.

## **C. Project Management, Public Outreach, Agency Coordination, and Grant Assistance**

### **Task 16. Project Management**

WEBB will schedule and attend meetings in the planning phase as follows:

- Project Development Team (PDT) meetings – monthly and on a as-needed basis
- Environmental meetings
- Agencies (the City of Indio, City of La Quinta, City of Coachella Valley, CVWD, CVAG, RCTC, Sunline, Caltrans, and resource agencies] meetings
- Agency and City Council Meetings
- Other meetings as necessary such as, but not limited to agencies, HOAs, business, property owners, field reviews, utilities, and meeting with individuals

WEBB will schedule, chair, and prepare meeting agendas and minutes for all meetings. The agendas will be submitted to the Agency for review two working days before the meeting. The minutes will be distributed to all attendees, everyone who was invited, and the Agency's Project Manager within five working days after the meeting. The minutes shall include, but not be limited to a list of attendees with phone numbers and email, synopsis of discussion items, any pertinent information, action items, and follow-up to action items.

WEBB will prepare the project schedule for the three phases utilizing Microsoft Project. WEBB will provide the schedule in both digital and hard copy. An updated schedule is to be handed out during PDT Meetings.

The project schedule will be divided into tasks and subtasks in full detail including, but not limited to Agency function timeline, critical path, and outside sources such as agencies or utilities. Some of the tasks shall be, but not be limited to planning, environmental, right-of-way, design, relevant Agency meetings, CVWD Review, utility relocation, advertising, and construction. The schedule will indicate anticipated durations for all tasks.

## Task 17. Public Outreach

### Public Workshops

WEBB will participate in up to four public outreach meeting/events. The goal of these meetings is to identify the community values, priorities, and concerns throughout the project corridors. We propose to have these meetings as open house public workshops. These workshops would include a number of boards placed throughout the venue with project team staff available at each board or set of boards to discuss the project with the residents and stakeholders. WEBB will work closely with CVAG to develop these boards.

WEBB will provide poster size boards for use at these public meetings. These boards may include a project location map for orientation purposes, examples of complete streets improvements that have been implemented in the Coachella Valley or other jurisdictions, and large aerial maps showing the existing conditions. Post-it notes will be provided at each board to allow attendees to identify their specific priorities and concerns. A map of the boards will be developed to guide participants through the open house. Comment cards will also be provided to solicit general feedback about the proposed project. Up to two WEBB staff members will attend each public input meeting.

All meeting notifications and materials will be provided in both English and Spanish. On site translation services will be available and we are prepared to either host the meeting in two languages or have the meeting presented in English and translated to Spanish (or vice versa) via wireless headsets. WEBB will record audio of the meeting and provide meeting minutes and record any questions or responses that the community may have.

## Task 18. Agency Coordination

WEBB will provide coordination with CVAG, City of Indio, City of La Quinta, City of Coachella, RCTC, Sunline, and Caltrans to ensure street section, lanes, bike lanes, barrier, traffic signal, and signing & striping improvements are consistent and accepted by them.

WEBB will set up a meeting with all agencies involved during the planning and design phase to ensure consistency and avoid any issues later on. In case we don't agree with either of the Agency's comments, WEBB will set up a meeting to resolve the issues.

WEBB will provide coordination with Agency stakeholders involved in the project. In most cases and in coordination with the client, WEBB will take the lead on all meeting arrangements, taking and providing minutes, and providing follow-up action items on project issues. These meetings will be either phone conference calls or meetings at the Agencies' or stakeholders' offices. WEBB is expected to either advise or provide consultation at each meeting.

WEBB will:

- Attend meetings with City Staff (up to eight)
- Prepare an agenda, sign-in sheet, graphics, and a follow-up summary for each meeting
- Document decisions made and action items
- Track action item resolutions

## Task 19. ATP Grant Application Assistance

WEBB will assist CVAG the next ATP grant application assistance. CVAG will prepare an application. WEBB will assist CVAG with writeups, exhibits, and cost estimates.

## D. Regional Active Transportation Standards

As an expansion of the 2019 Bike and Pedestrian Safety Program, Coachella Valley Association of Governments (CVAG) is requesting WEBB to create regional standards that would provide consistency for active transportation improvements, particularly as it relates to bike lane design, appropriate signage, on-street markings, and barriers. To create regional consistency, WEBB will identify and establish methods being deployed across the region.

The plan shall contain the following tasks:

## Task 20. Conducting an Inventory of Active Transportation Standards and Practices used by CVAG Member Jurisdictions

WEBB will provide outreach to CVAG member jurisdiction for the active transportation standards, stand-alone active transportation projects, and transportation projects with transportation improvements.

**Task 21. Develop Regional Standards**

Based on best practices regionally and nationally, WEBB will develop regional standards for active transportation projects, particularly those that are Class II or Class III. This plan will cover all aspects of the bicyclist and pedestrian experience and have a heavy focus on safety and connectivity. Aspects could include but are not limited to barriers, bike lanes, signage, and uniform sizes and color-coded markings. Additionally, the plan should detail standardized approaches for CV Link Community Connectors across the Coachella Valley, with some unique characteristics, such as color, for each connector.

**Task 22. Suggest Ways CVAG can Standardize Methodologies from Each Respective City**

As part of the review, WEBB will identify opportunities for CVAG to encourage and implement regional active transportation standards. This could include designs into reimbursement agreements and/or future regional transportation planning efforts.

**Task 23. Outreach Efforts**

As part of this work, WEBB will consider the outreach necessary to complete the task. That could include meetings with staff from CVAG and member jurisdictions. It will also include at least two presentations to the CVAG Transportation Committee and one meeting of the CVAG Executive Committee.

**E. Contingency****Task 24. Contingency**

WEBB will provide following and other out of scope services on an as-needed basis.

- Title Reports
- Appraisals
- Acquisition
- Escrow Coordination

Coachella Valley Association of Governments (CVAG) Avenue 48 (Art and Music Line) and Regional Active Transportation Standards

Item 7.

Task Description	Principal II	Principal I	Senior III	Senior I	Associate III	Associate II	Associate I	Assistant V	Assistant IV	Assistant III	2 Person Survey Crew	Project Coordinator	WEBB Total	Sub-Consultant	Expenses	Total
<b>A. Preliminary Engineering and Environmental</b>	\$273	\$252	\$231	\$203	\$192	\$176	\$166	\$155	\$139	\$123	\$276	\$104				
<b>Task 1 - Kick-off Meeting</b>													\$ 952.00	\$ 337.00	\$ -	\$ 1,289.00
Kick-off meeting	2			2									\$ 952.00	\$ 337.00	\$ -	\$ 1,289.00
<b>Task 2 - Survey</b>													\$ 145,176.00	\$ 25,960.00	\$ 3,000.00	\$ 174,136.00
Field and Aerial Topography	8	32		16		160					360	40	\$ 145,176.00	\$ 25,960.00	\$ 3,000.00	\$ 174,136.00
<b>Task 3 - Utility Research and Coordination</b>													\$ 54,592.00	\$ 21,279.50	\$ 1,000.00	\$ 76,871.50
Utility Research and Coordination	24			120			80					100	\$ 54,592.00	\$ 21,279.50	\$ 1,000.00	\$ 76,871.50
<b>Task 4 - Environmental</b>													\$ 62,675.00	\$ 119,248.90	\$ 1,600.00	\$ 183,523.90
4.1 CEQA Documentation	8				104		8				132		\$ 39,716.00	\$ -	\$ 1,600.00	\$ 41,316.00
4.2 CEQA Technical Studies	26				40						31		\$ 18,591.00	\$ 47,530.00	\$ -	\$ 66,121.00
4.3 Traffic Study	16												\$ 4,368.00	\$ 71,718.90	\$ -	\$ 76,086.90
<b>Task 5 - Project Theme</b>													\$ 42,892.00	\$ 110,000.00	\$ 10,000.00	\$ 162,892.00
5.1 Art and Music Barrier	16			16							40		\$ 12,536.00	\$ 22,000.00	\$ 3,000.00	\$ 37,536.00
5.2 Waveform Sculpture	16			16							40		\$ 12,536.00	\$ 22,000.00	\$ 3,000.00	\$ 37,536.00
5.3 Barrier Curb	8			8							12		\$ 5,284.00	\$ 11,000.00	\$ 1,000.00	\$ 17,284.00
5.4 Painted 2-Way Bike Path, Column Lights, Art, Wall & Underpass	16			16							40		\$ 12,536.00	\$ 55,000.00	\$ 3,000.00	\$ 70,536.00
<b>Task 6 - Geotechnical Investigation</b>													\$ 3,132.00	\$ 18,700.00	\$ -	\$ 21,832.00
Geotechnical Investigation	4			8								4	\$ 3,132.00	\$ 18,700.00	\$ -	\$ 21,832.00
<b>Task 7 - Drainage Report</b>													\$ 20,318.00	\$ -	\$ -	\$ 20,318.00
Drainage Report	6	8	24							80			\$ 20,318.00	\$ -	\$ -	\$ 20,318.00
<b>Task 8 - Water Quality Management Plan</b>													\$ 14,212.00	\$ -	\$ -	\$ 14,212.00
Water Quality Management Plan	4	8	24							40			\$ 14,212.00	\$ -	\$ -	\$ 14,212.00
<b>Task 9 - Preliminary Design</b>													\$ 312,968.00	\$ 169,564.00	\$ -	\$ 482,532.00
9.1 Preliminary Signing and Striping Plans	20					140		400				8	\$ 92,832.00	\$ -	\$ -	\$ 92,832.00
9.2 Preliminary Traffic Signal and RRFB Plans	8					16		40				8	\$ 12,032.00	\$ 7,761.60	\$ -	\$ 19,793.60
9.3 Preliminary Street Improvement Plans	16		120			400						8	\$ 99,960.00	\$ -	\$ -	\$ 99,960.00
9.4 Intersection Improvements	8					40						8	\$ 10,056.00	\$ 94,802.40	\$ -	\$ 104,858.40
9.5 Connection Path on La Quinta Evacuation Channel (Class I)	8			40	120							8	\$ 34,176.00	\$ -	\$ -	\$ 34,176.00
9.6 Dillon Road Pathway (Class I)	8			40	120							8	\$ 34,176.00	\$ -	\$ -	\$ 34,176.00
9.7 Coachella Connector (class I)	4			16	60							8	\$ 16,692.00	\$ -	\$ -	\$ 16,692.00
9.8 Street Light / Electrical Design	8			24								16	\$ 8,720.00	\$ 55,000.00	\$ -	\$ 63,720.00
9.9 Structural Design	8			8								4	\$ 4,224.00	\$ 12,000.00	\$ -	\$ 16,224.00
<b>Task 10 - Multi-modal Transit</b>													\$ -	\$ 4,209.70	\$ -	\$ 4,209.70
Multi-modal Transit													\$ -	\$ 4,209.70	\$ -	\$ 4,209.70
<b>Task 11 - Preliminary Cost Estimate</b>													\$ 32,248.00	\$ 11,114.40	\$ -	\$ 43,362.40
Preliminary Cost Estimate	8			40	40	40				40		16	\$ 32,248.00	\$ 11,114.40	\$ -	\$ 43,362.40
<b>B. Final Plans, Specifications, and Cost Estimate (PS&amp;E)</b>													\$ 510,646.00	\$ 356,288.00	\$ -	\$ 866,934.00
<b>Task 12 - Final Design</b>													\$ 510,646.00	\$ 356,288.00	\$ -	\$ 866,934.00
12.1 Signing and Striping Plans	40					160		600				8	\$ 136,432.00	\$ -	\$ -	\$ 136,432.00
12.2 Traffic Signal and RRFB Plans	16					80			160			8	\$ 41,520.00	\$ 288,288.00	\$ -	\$ 329,808.00
12.3 Street Improvement Plans	32			120		400						8	\$ 104,328.00	\$ -	\$ -	\$ 104,328.00
12.4 Intersection Improvements	16		100	300								8	\$ 83,100.00	\$ -	\$ -	\$ 83,100.00
12.5 Connection Path on La Quinta Evacuation Channel (Two-Way)	8			50	140							8	\$ 40,046.00	\$ -	\$ -	\$ 40,046.00
12.6 Dillon Road Pathway (Two-Way Connector)	16			60	140	40						24	\$ 52,964.00	\$ -	\$ -	\$ 52,964.00
12.7 Coachella Connector (Two-Way Connector)	8			48	120							8	\$ 33,880.00	\$ -	\$ -	\$ 33,880.00
12.8 Street Light / Electrical Design	8			24		24						8	\$ 12,112.00	\$ 55,000.00	\$ -	\$ 67,112.00
12.9 Structural Design	8			16								8	\$ 6,264.00	\$ 13,000.00	\$ -	\$ 19,264.00
<b>Task 13 - Specifications, Final Estimate of Quantities and Cost</b>													\$ 40,832.00	\$ 46,012.80	\$ -	\$ 86,844.80
Specifications, Final Estimate of Quantities & Cost	16			80	60	40						16	\$ 40,832.00	\$ 46,012.80	\$ -	\$ 86,844.80
<b>Task 14 - Utility Potholing</b>													\$ 6,872.00	\$ 30,000.00	\$ -	\$ 36,872.00
Utility Potholing				8							16	8	\$ 6,872.00	\$ 30,000.00	\$ -	\$ 36,872.00
<b>Task 15 - Legal and Plats</b>													\$ -	\$ -	\$ -	\$ -
Legal and Plats (Not needed at this time)													\$ -	\$ -	\$ -	\$ -
<b>Task 16 - Right-of-Way and As Needed Out of Scope Services</b>													\$ 248,354.00	\$ -	\$ -	\$ 248,354.00
Right-of Way and As Needed Out of Scope Services (Time and Material after CVAG Approval)													\$ 248,354.00	\$ -	\$ -	\$ 248,354.00
<b>C. Project Management, Public Outreach, Agency Coordination</b>													\$ 45,040.00	\$ 61,600.00	\$ 2,000.00	\$ 108,640.00
<b>Task 17 - Project Management</b>													\$ 45,040.00	\$ 61,600.00	\$ 2,000.00	\$ 108,640.00
Project Management	120			40								40	\$ 45,040.00	\$ 61,600.00	\$ 2,000.00	\$ 108,640.00
<b>Task 18 - Public Outreach</b>													\$ 50,090.00	\$ -	\$ 4,923.00	\$ 55,013.00
Public Outreach	90			40						40		120	\$ 50,090.00	\$ -	\$ 4,923.00	\$ 55,013.00
<b>Task 19 - Agency Coordination</b>													\$ 46,400.00	\$ 11,488.40	\$ 3,000.00	\$ 60,888.40
Agency Coordination	80			80								80	\$ 46,400.00	\$ 11,488.40	\$ 3,000.00	\$ 60,888.40
<b>D. Regional Active Transportation Standards</b>													\$ 19,020.00	\$ -	\$ 500.00	\$ 19,520.00
<b>Task 20 - Conducting and Inventory of Active Transportation Standard and Practices used by CVAG Member Jurisdictions</b>													\$ 19,020.00	\$ -	\$ 500.00	\$ 19,520.00
Conducting and Inventory of Active Transportation Standard and Practices	12					80						16	\$ 19,020.00	\$ -	\$ 500.00	\$ 19,520.00
<b>Task 21 - Develop Regional Standards</b>													\$ 23,940.00	\$ -	\$ -	\$ 23,940.00
Develop Regional Standards	12					80				40		16	\$ 23,940.00	\$ -	\$ -	\$ 23,940.00
<b>Task 22 - Suggest Ways CVAG can Standardize Methodologies from each Respective City</b>													\$ 15,256.00	\$ -	\$ -	\$ 15,256.00
Standardize Methodologies from each Respective City	24					40						16	\$ 15,256.00	\$ -	\$ -	\$ 15,256.00
<b>Task 23 - Outreach Efforts</b>													\$ 20,456.00	\$ -	\$ 2,000.00	\$ 22,456.00
Outreach Efforts	40					40						24	\$ 20,456.00	\$ -	\$ 2,000.00	\$ 22,456.00
<b>Total (Tasks 1 - 23)</b>	796	48	48	1,156	1,124	1,920	88	1,040	320	375	376	660	\$ 7,951	\$ -	\$ -	\$ 7,951
<b>Total Cost per Person/Group</b>													\$ 1,716,071	\$ 987,803	\$ 28,023	\$ 2,731,897



**STAFF REPORT**  
**3/25/2020**

**TO:** Honorable Mayor and City Council Members

**FROM:** Celina Jimenez, Grants Manager

**SUBJECT:** Authorize Sponsorship Support to the Riverside County Fire Explorer Program at Station 79 Coachella Post in the Amount of \$2,500

**STAFF RECOMMENDATION:**

Staff recommends that the City Council consider authorizing sponsorship support to the Riverside County Fire Explorer Program at Station 79 Coachella Post in the amount of \$2,500 to help offset operating costs associated with running the program.

**BACKGROUND:**

The Riverside County Fire Department Fire Explorer Program is a youth program organized through 'Learning for Life'. The program is designed to allow male and female youth, between the ages of 14 and 20, to explore a career in the fire service. The explorers receive training similar to volunteer and professional firefighters, including basic fire chemistry, hose evolutions, ladder operations, medical and CPR training, hazardous materials, and auto extrication. The training program is intense and demanding, however the rewards are increased character and the understanding of what it takes to pursue a career in the fire service.

Fire Explorers offers the following benefits:

- The opportunity to learn teamwork and leadership skills
- High School credits
- Competitive activities at Fire Explorer Musters
- Challenge, Hard Work, Fun, and Friendship!
- Obtain experiences that can be listed on college, job and scholarship applications

**DISCUSSION/ANALYSIS:**

The Riverside County Fire Explorers Program is a nonprofit organization formed in 2004 and delivered through local participating agencies such the City of Coachella Fire Department Station 79 where mentorship and hands-on lessons are offered. The Explorers volunteer their time to obtain real-world career experiences while gaining practical experience in the Fire field. The program basically helps youth make a more informed decision about their future career in Fire. The Explorers get to experience firsthand what it is like to be a volunteer or full-time firefighter through firefighting training and ride-alongs during actual fire calls.

**ALTERNATIVES:**

1. Authorize Sponsorship Support to the Riverside County Fire Explorer Program at Station 79 Coachella Post in the Amount of \$2,500
2. Do Not Authorize Sponsorship Support to the Riverside County Fire Explorer Program at Station 79 Coachella Post in the Amount of \$2,500

**FISCAL IMPACT:**

The General Fund will be reduced by \$2,500 if the City Council approves this sponsorship request.

**ATTACHMENT:**

Copy of IRS Letter of Determination

INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date: **FEB 24 2005**

RIVERSIDE COUNTY FIRE EXPLORER  
ADVISORY COMMITTEE  
22850 CALLE SAN JUAN DE LAS LOGAS  
MORENO VALLEY, CA 92553

Employer Identification Number:  
30-0262533  
DLN:  
17053265082004  
Contact Person:  
ERIC J BERTELSEN ID# 31323  
Contact Telephone Number:  
(877) 829-5500  
Accounting Period Ending:  
December 31  
Public Charity Status:  
170(b)(1)(A)(vi)  
Form 990 Required:  
Yes  
Effective Date of Exemption:  
September 1, 2004  
Contribution Deductibility:  
Yes  
Advance Ruling Ending Date:  
December 31, 2008

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)



**STAFF REPORT**  
**3/25/2020**

**TO:** Honorable Mayor and City Council Members

**FROM:** Gabor Pakozdi, P.E. – City Engineer

**SUBJECT:** Public Information regarding the Weight Limit Restrictions for the Dillon Road Bridge over the Coachella Valley Stormwater Channel.

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**STAFF RECOMMENDATION:**

Provide information to the operators of heavy vehicles and to the general travelling public regarding the weight limit restrictions for the Dillon Road Bridge over Coachella Valley Stormwater Channel.

**EXECUTIVE SUMMARY:**

Recent inspections and load rating analyses performed by the California Department of Transportation (Caltrans) revealed decreased load bearing capacity of the Dillon Road Bridge. It became necessary to inform the travelling public and more particularly the operators of heavy vehicles of the resulting weight restrictions.

**BACKGROUND:**

Caltrans SMI Structure Maintenance and Investigations (SMI) Unit has performed numerous bridge inspections and load rating analysis in 2019. The Dillon Road Bridge Inspection Report identified the structure's integrity sufficiency rating (SR) of 26.4 on a scale of 0 to 100. Bridges with SR rating below 80 are eligible candidates for rehabilitation; and Structurally Deficient (SD) bridges with the SR rating below 50 are eligible candidates for replacement per 23 CFR 490.4.

**DISCUSSION/ANALYSIS:**

Due to the decreased load bearing capacity, it was appropriate and necessary to restrict the use of the bridge by heavy vehicles. As a protective and safety measure, two sets each of (R12-5) regulatory and (W-20 (CA)) warning signs were posted at and in the vicinity of the bridge in January of 2020.

The Dillon Road Joint Powers Authority (JPA) comprised of the Cabazon Band of Mission Indians, the Twenty-Nine Palms Band of Mission Indians, and the City of Coachella, with

assistance from the Coachella Valley Association of Governments (CVAG), is currently pursuing a construction project for the replacement or, at a minimum, retrofitting of the bridge. Since the project will require environmental clearances and federal funding, the timeline for construction is yet to be determined. Therefore, it will be necessary to maintain the weight restrictions in the meantime.

In addition to the regulatory and warning signs at and in the vicinity of the bridge, information was provided to the public in the local newspaper, on the City's website, at truck stops, and through the Western States Trucking Association.

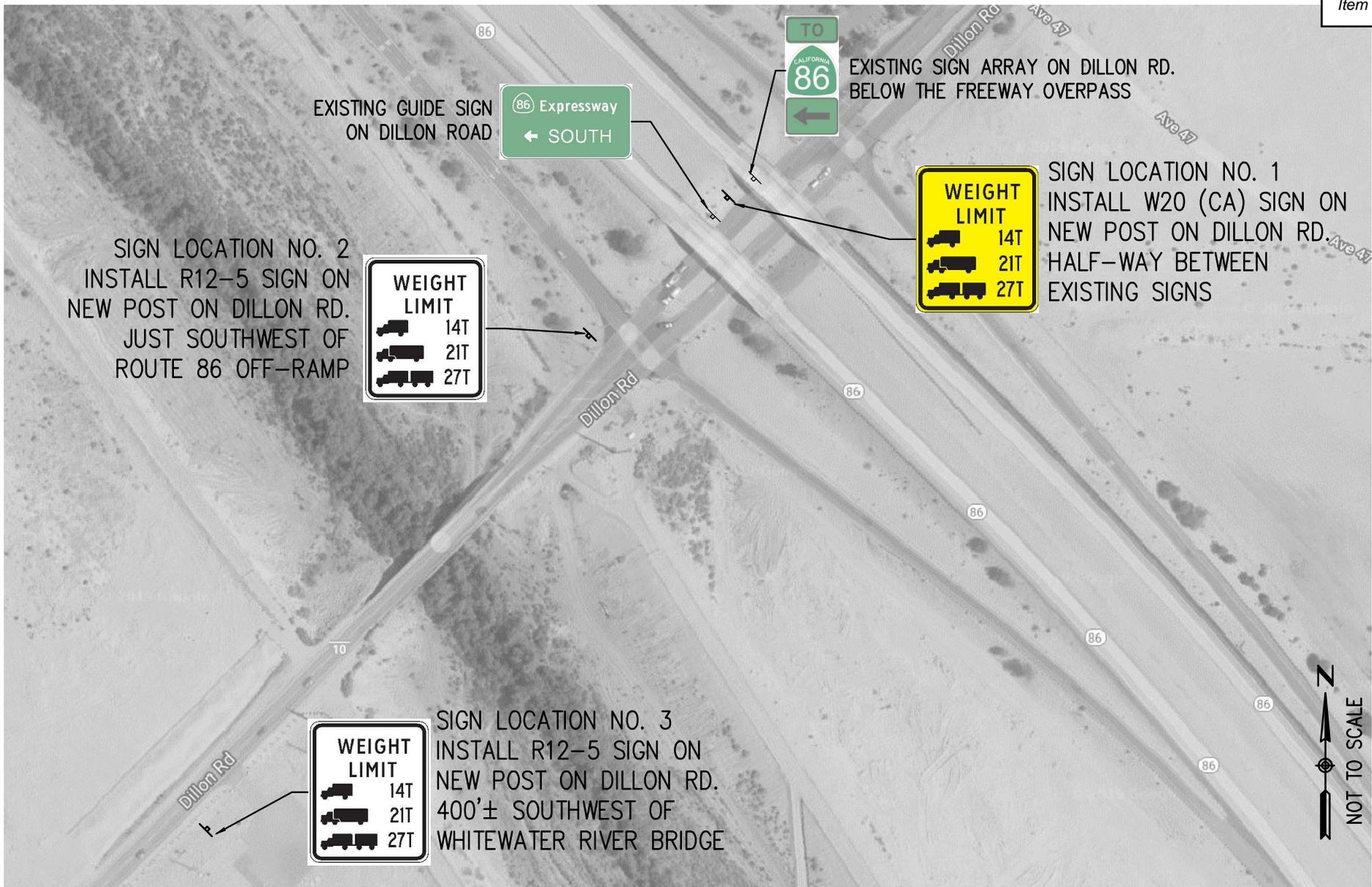
**FISCAL IMPACT:**

There is no fiscal impact at this time. With financial assistance from CVAG, the JPA is pursuing to obtain federal funding for the bridge project.

Attachments



<p>APPROVED BY:</p> <p>_____</p> <p>CITY ENGINEER</p> <p>DATE: _____</p>	<p>PREPARED BY:</p> <p>MARK S. DIERCKS, P.E.</p> <p>GREENWOOD TRANSPORTATION ENGINEERS INC</p> <p>CONSULTANT TRANSPORTATION ENGINEERS</p> <p>DATE: _____</p>		<p>WORK ORDER – SIGN LOCATION EXHIBIT</p> <p>TRUCK WEIGHT RESTRICTION SIGNS</p> <p>ON DILLON ROAD FOR WHITEWATER RIVER BRIDGE</p> <p>CITY OF INDO – DEPARTMENT OF PUBLIC WORKS</p>	<p>SCALE:</p> <p>NTS</p> <p>SHEET NO.</p> <p>1 OF 3</p>
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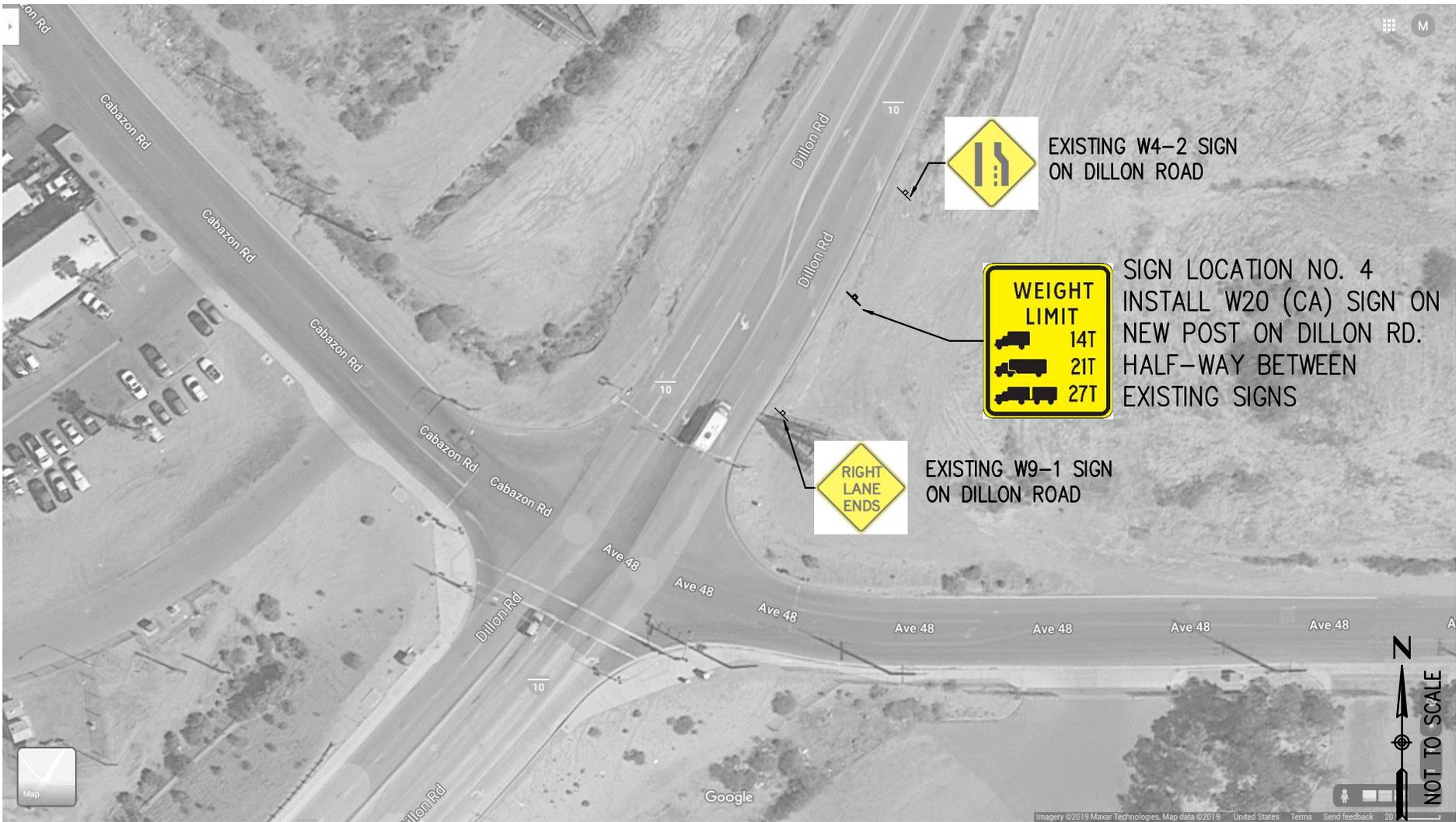
APPROVED BY:  
\_\_\_\_\_  
CITY ENGINEER  
DATE: \_\_\_\_\_

PREPARED BY:  
MARK S. DIERCKS, P.E.  
GREENWOOD TRANSPORTATION ENGINEERS INC  
CONSULTANT TRANSPORTATION ENGINEERS  
DATE: \_\_\_\_\_



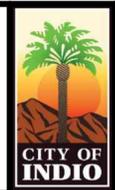
WORK ORDER – SIGN LOCATIONS 1, 2 & 3  
TRUCK WEIGHT RESTRICTION SIGNS  
ON DILLON ROAD FOR WHITEWATER RIVER BRIDGE  
CITY OF INDO – DEPARTMENT OF PUBLIC WORKS

SCALE:  
NTS  
SHEET NO.  
2 OF 3



APPROVED BY:  
\_\_\_\_\_  
CITY ENGINEER  
DATE: \_\_\_\_\_

PREPARED BY:  
MARK S. DIERCKS, P.E.  
GREENWOOD TRANSPORTATION ENGINEERS INC  
CONSULTANT TRANSPORTATION ENGINEERS  
DATE: \_\_\_\_\_



WORK ORDER – SIGN LOCATION 4  
TRUCK WEIGHT RESTRICTION SIGNS  
ON DILLON ROAD FOR WHITEWATER RIVER BRIDGE  
CITY OF INDI – DEPARTMENT OF PUBLIC WORKS

SCALE:  
NTS  
SHEET NO.  
3 OF 3

# DILLON ROAD OVER WHITEWATER RIVER (aka Coachella Valley Stormwater Channel) BRIDGE POSTING SIGN GUIDANCE & UNDERSTANDING BRIDGE WEIGHT LIMITS

The purpose of this document is to help the traveling public and road users

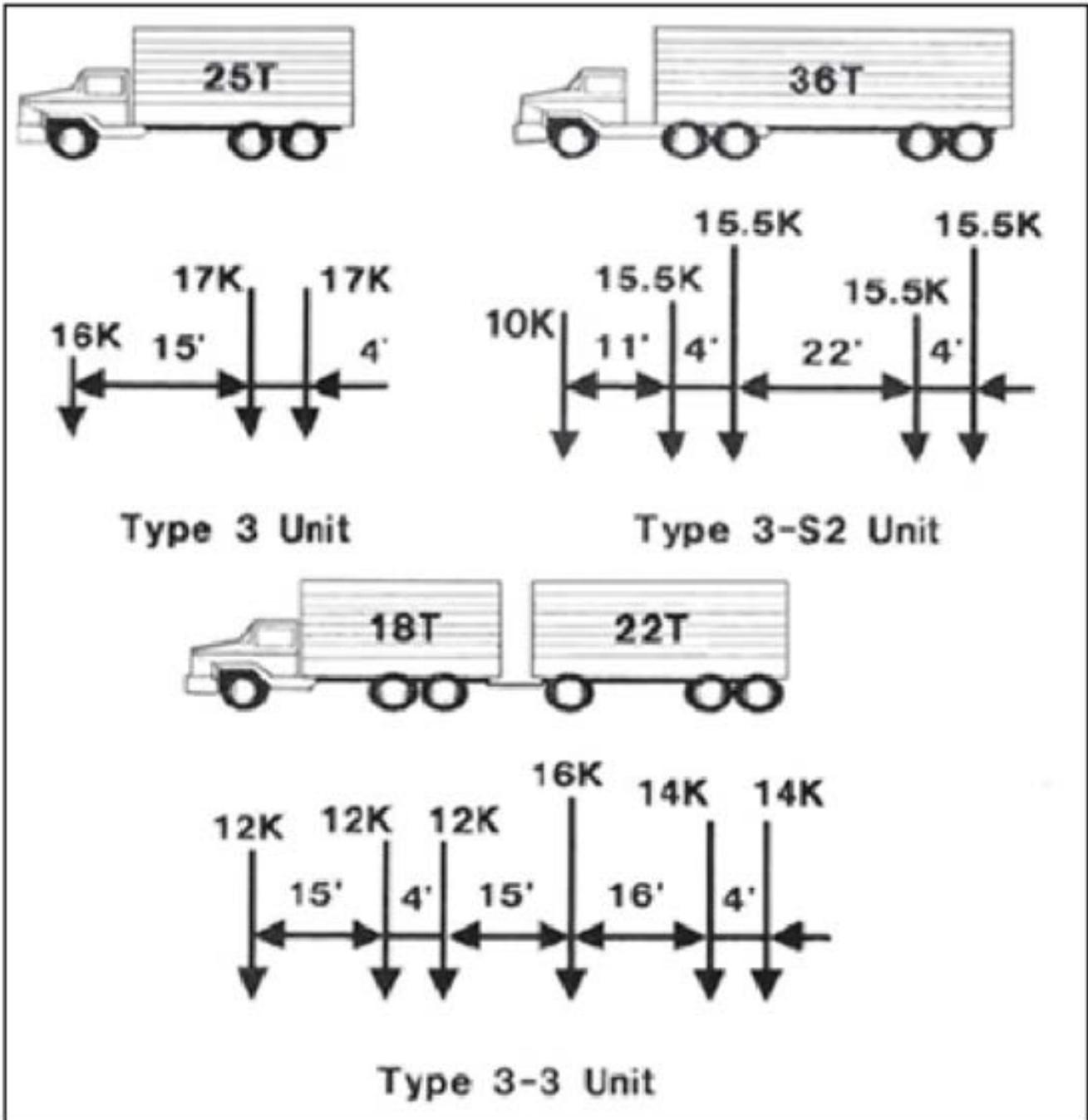
## BACKGROUND

You may have noticed that the signs indicating maximum weight limits crossing our bridges have recently changed. They used to have three truck images with numbers next to those images' silhouettes which indicated the maximum gross vehicle weight (GVW) allowed to cross over those bridges per truck type. The units of the numbers represent tons (T).

	<ul style="list-style-type: none"> <li>• Single Unit Truck (Type 3) is a <b>three axle single-unit vehicle</b> with a maximum legal capacity of <b>25 tons</b>. This sign indicates that this vehicle can weigh no more than <b>14 tons</b> max GVW, or <b>28,000 pounds</b>. Note that the image shows one chassis with no separation between tractor and trailer. <b>(14 tons &lt; 25 tons)</b></li> <li>• Standard Semi-truck (Type 3S2) is a <b>five axle semi- tractor</b> and trailer combination with a <b>36 ton</b> maximum legal weight. This sign indicates that only vehicles weighing less than 21 Tons, or 42,000 pounds, can legally cross the bridge. Note that the image shows a space between the tractor and trailer meaning the two can easily be separated. <b>(21 tons &lt; 36 tons)</b></li> <li>• Combination, or Tandem (Type 3-2) is a <b>five axle combination of a single-unit vehicle pulling a trailer with a GVW of 40 tons</b>; however, only tandems with a GVW less than 27 tons, or 54,000 pounds, can legally cross this bridge. <b>(27 tons &lt; 40 tons)</b></li> </ul>
<p style="text-align: center;">R12-5 Weight Limit (symbols)</p>	

Figure 1 - Bridge posting sign (CA-MUTCD R12-5)

## CALIFORNIA STANDARD LEGAL RATING



These illustrations show legal truck loads in California, which control weight limits for:

- Short- (Type 3 Unit),
- Medium- (Type 3-S2 Unit), and
- Long- (Type 3-3 Unit) span bridges, respectively.

The "T" refers to weight in tons, and "K" refers to weight in kips (1,000 pounds or 907 kilograms).

However, the existing **Dillon Road Bridge over the Whitewater River** no longer has the design capacity to carry to standard legal truck loads. Thus, the **legal loads have been reduced** as shown in the previous page.

# PUBLIC NOTICE



## Dillon Road Item 9. Joint Powers Authority

Cabazon Band of Mission Indians  
City of Coachella  
Twenty-Nine Palms Band of Mission Indians

### Notice of Public Hearing on Weight Limit Restriction on Dillon Road Bridge over Coachella Valley Stormwater Channel (CVSC) [aka Whitewater River]



<b>WHY THIS NOTICE?</b>	<p>Caltrans Structure Maintenance and Investigations (SMI) Unit has performed numerous bridge inspections and load rating analysis on the Dillon Road Bridge. The results of the inspections and analysis required posting weight limit restriction signs on Dillon Road Bridge, to inform truckers to use alternate routes per California Vehicle Codes, Article 5. Bridges and other Structures [35750 - 35755]. They were installed on Jan 7, 2020.</p> <p>A public hearing is being held to explain the new weight limit restriction and inform road users of alternative routes to use, as necessary. Also, to provide an opportunity to ask questions regarding the posted (R12-5) regulatory and warning [W-20 (CA)] signs.</p>
<b>WHEN AND WHERE?</b>	<p>The public hearing date &amp; venue is:  <b>City of Coachella – City Council Meeting</b>  <b>1515 Sixth Street, Coachella, CA 92236.</b>  <b>Wednesday, March 25, 2020, at 6:00 p.m.</b></p>
<b>WHERE YOU COME IN?</b>	<p>Do you have any comments about these posted signs? Would you care to make any other comments? If you cannot attend the public hearing, your written comments regarding the signs and alternative routes are still welcome. Please submit your comments in writing no later than April 20, 2020, to:</p> <p>Gabor Pakozdi, P.E., QSD/P/QISP  City Engineer  City of Coachella  53-990 Enterprise Way, Coachella, CA 92236  Email: <a href="mailto:gpakozdi@coachella.org">gpakozdi@coachella.org</a>  Please include “Dillon Road Bridge over Coachella Valley Stormwater Channel” in the subject line.</p>
<b>CONTACT</b>	<p>More information about this public hearing is available at <a href="http://www.Coachella.org">www.Coachella.org</a>, and individuals who require special accommodation (American Sign Language interpreter, accessible seating, documentation in alternate formats, etc.) are requested to contact Mr. Gabor Pakozdi, City Engineer, City of Coachella, Engineering Department, at (760) 760-398-3502 ext.134 (Voice), at least three days prior to the scheduled public hearing date.</p> <p>Thank you for your interest in this important road users’ safety information.</p>

# NOTICE

## **WEIGHT LIMIT RESTRICTION on Dillon Road Bridge**

**Public Hearing Date:  
3/25/2020, at 6pm**

**Coachella City Council**

1515 6th St. Coachella, CA 92236

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**Dillon Road JPA Board**



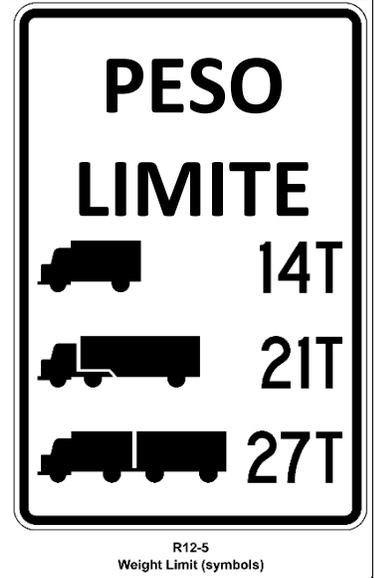
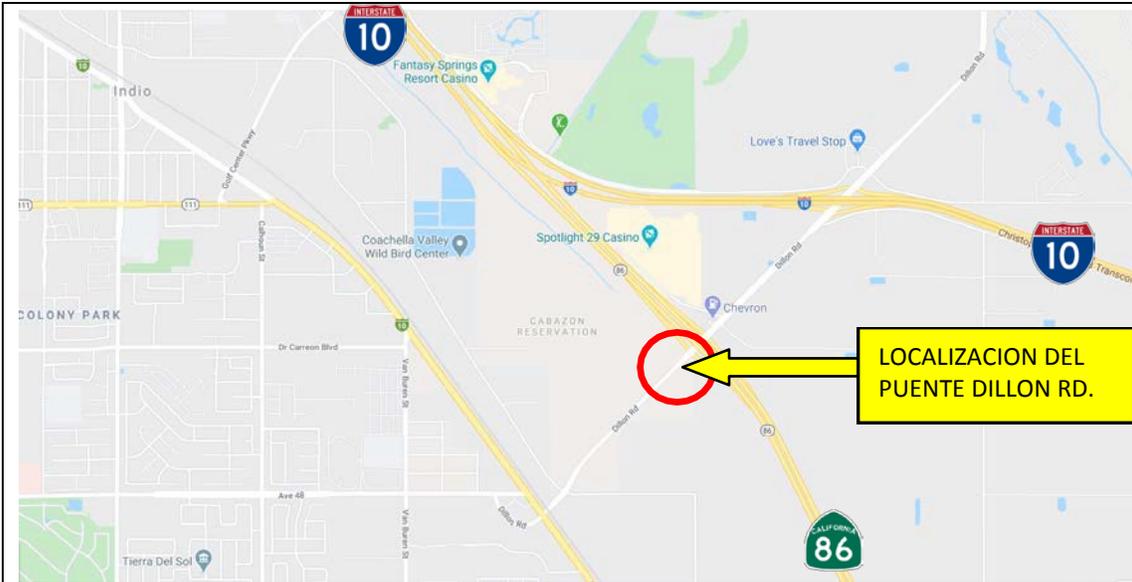
# AVISO PUBLICO



## Dillon Road Item 9. Joint Powers Authority

Cabazon Band of Mission Indians  
City of Coachella  
Twenty-Nine Palms Band of Mission Indians

### Aviso de Audiencia Publica sobre Restricción de Limites de Peso del Puente Dillon Road que esta sobre Coachella Valley Stormwater Channel (CVSC)



<b>POR QUE ESTE AVISO?</b>	<p>La Unidad de Mantenimiento e Investigaciones de Estructura (SMI) de Caltrans ha realizado numerosas inspecciones de puentes y análisis de clasificación de carga en el puente de Dillon Road. Los resultados de las inspecciones y análisis requirieron la colocación de letreros de restricción de límites de peso en Dillon Road Bridge, para informar a los camioneros que usen rutas alternativas según los Códigos de Vehículos de California, Artículo 5. Puentes y otras estructuras [35750 - 35755]. Los letreros fueron instalados el 7 de enero de 2020.</p> <p>Se llevara a cabo una audiencia pública para explicar la nueva restricción de los límites de peso e informar a los usuarios de esta carretera sobre las rutas alternativas que deben utilizar, según sea necesario. Además, para brindar la oportunidad de hacer preguntas sobre los letreros reglamentarios (R12-5) y de advertencia [W-20 (CA)] publicados.</p>
<b>CUANDO Y DONDE?</b>	<p>Lugar y fecha de audiencia publica: <b>Cámara del Consejo Municipal – Junta Regular de la Ciudad de Coachella</b> <b>1515 Sixth Street, Coachella, CA 92236.</b> <b>Miércoles 25 de Marzo del 2020 a las 6:00 p.m.</b></p>
<b>DONDE ENTRA?</b>	<p>¿Tiene algún comentario sobre estos letreros publicados? ¿Te gustaría hacer algún otro comentario? Si usted no puede asistir a la audiencia pública, sus comentarios escritos con respecto a las señales y rutas alternativas son bienvenidos. Envíe sus comentarios por escrito a más tardar el 20 de abril de 2020 a: Gabor Pakozdi, P.E., QSD / P / QISP Ingeniero de la Ciudad Ciudad de Coachella 53-990 Enterprise Way, Coachella, CA 92236 Correo Electrónico: <a href="mailto:gpakozdi@coachella.org">gpakozdi@coachella.org</a> Por favor incluya "Puente de Dillon Road sobre Coachella Valley Stormwater Channel" en la línea de asunto.</p>
<b>CONTACTO</b>	<p>Más información sobre esta audiencia pública está disponible en <a href="http://www.Coachella.org">www.Coachella.org</a>, y las personas que requieran adaptaciones especiales (intérprete de lenguaje de señas, asientos accesibles, documentación en formatos alternativos, etc.) deben comunicarse con el Sr. Gabor Pakozdi, Ingeniero de la Ciudad de Coachella, Departamento de Ingeniería, al (760) 760-398-3502 ext.134 (Voz), al menos tres días antes de la fecha de audiencia pública programada.</p> <p>Gracias por su interés en esta importante medida de seguridad de los usuarios de la carretera.</p>

# AVISO

## RESTRICCIONES DE LIMITE DE PESO

### Del Puente Dillon Road

Fecha de Aviso de Audiencia:

25/03/2020, a las 6pm

Cámara del Consejo Municipal

1515 6th St. Coachella, CA 92236

Dillon Road JPA Board

