

RECREATION AND COMMUNITY ENHANCEMENT COMMITTEE MEETING

October 10, 2024 at 6:00 PM

Municipal Building Conference Room

AGENDA

CALL TO ORDER

PUBLIC COMMENT

AGENDA ADOPTION

UPDATE ON BKP - GATES, HANGOUTS, SHADING

<u>1.</u>

Project Memo

MEMORIAL PARK BASEBALL FIELD REVIEW

UPDATE ON DJA GYM FLOOR INSTALLATION

ADJOURN



TO: Chairman Taylor and Members of the Committee

FROM: Michael Tolbert, Town Manager

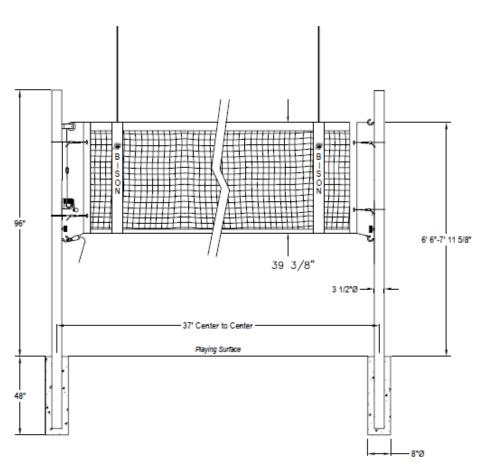
DATE: October 10, 2024

SUBJECT: Volleyball Court Estimate

At the August meeting of the committee, several projects were identified as upgrades to existing parks. A beach volleyball court was proposed for Memorial Park as well as fence repair and dugout replacement for the baseball field. Four "Hangouts" were also planned for BKP as well as shade structures for the existing benches in the playgrounds. The following are the associated costs of these projects. Most installations will be by Public Works personnel witch produce considerable savings.

Mem. Pk. Volleyball Court

Net and poles	\$4,500
Boarder curb	\$2,500
Washed Sand	\$5,000
	\$12,000



Posts shall be constructed of 3 1/2" OD, 6063-T6 aluminum extrusion with a net adjusting track running the full length of the pole to facilitate net adjustment from the playing surface to competition men's volleyball height (7' 11 5/8"). Height adjustment shall be accomplished by a single locking knob on each movable net attachment bar. Top net rope shall be tightened using a worm gear style winch with a 2" wide nylon strap. All steel parts shall have a powder coated finish. Posts shall carry a 5-year limited warranty. The net shall be one meter high, be constructed of black polypropylene 3 1/2mm knotless woven webbing, have a Kevlar top rope and polypropylene bottom rope. Bottom rope and net side tapes shall be tightened by means of ratcheting style tensioners. Padding for posts shall conform to all NCAA and National Federation of State High School Associations rules and be available in 17 school colors. Material is 1 1/2" thick high density foam with a heavy vinyl cover. Antennas shall conform to all applicable rules. Installation to be completed in accordance to manufacturer's instructions. Do not scale drawings. Entire system shall weigh 260#.



REVISED 1/30/2020



Mem. Pk. Fence Repair

3rd base Fabric only

1st base Fabric and poles

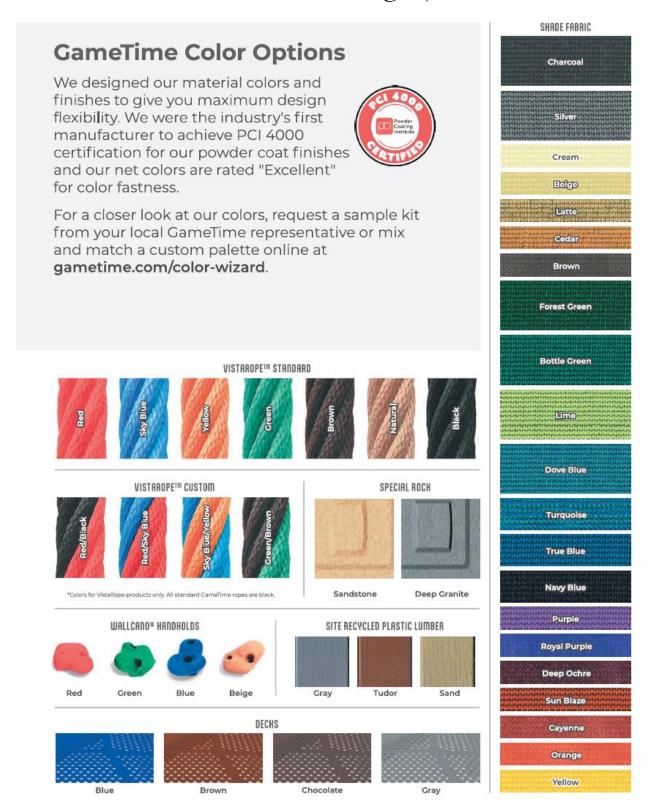
\$7,866

**Includes 6' Fenced Dugouts

Brianna's Kindness Park (BKP) - Shade structures for the 3 existing benches located at the BKP playground including installation by Public Works.

Purchase - \$13,803.07 Installed - \$21,120.17





BKP "Hangouts" – 4 Mesh Rope Swings - @ \$1,700 =		\$ 6,800
	Deck under hangouts	\$10,000
	4 Charging Stations	\$ 1,500
	Total Project	\$18,300

In addition to the projects identified by the committee, the following have been identified as needing funding.

Memorial Park Pier Deck Replacement - Elements of the existing fishing pier need replacement or repair. The scope of this work includes replacement of cross bracing and joists as necessary and 100% of the decking. Public Works will do this work in house again netting considerable savings.

- \$22,000.

Dog Park Deck – We have identified a solution to the low wet area surrounding the benches at the dog park. Construction of a raised platform in the corner under the shade sail will keep the area dry and allow the existing benches to be bolted in place Again, Public Works will provide the labor. - \$2,500.

Funding –

BKP - There were 2 donations to BKP through the Island Community House over 2 years. The first was \$40,000 donated at the May 20th 2021 council workshop session. These funds were reserved and used for playground equipment. The second was in the amount of \$48,602.76 presented by Donna Leonard and Cindy Faith on May 2, 2022. According to Ms. Leonard's presentation, these funds were requested to be "earmarked for projects that have already been discussed by the RCEC", such as "shades, planning of the hangout section, and making a handicapped accessible area on the playground". 100% of these funds are still available for use.

Memorial Park – There is currently no budgeted funding for the projects at Memorial Park or the Dog Park. Any funding for these projects would have to be the result of a transfer from a reserve account or any end of year surplus both of which would result in a budget amendment.