



BUDGET & PERSONNEL COMMITTEE MEETING

January 14, 2025 at 6:00 PM
Municipal Building Conference Room

AGENDA

CALL TO ORDER - *Chairman McComb*

PUBLIC COMMENT - *Chairman McComb*

AGENDA ADOPTION - *Chairman McComb*

REVIEW FY26 PROJECTED REVENUES - *Mr. Tolbert*

1. FY26 Projected Revenues

REVIEW FY26 PROPOSED FEES - *Mr. Tolbert*

2. FY26 Proposed Fees

REVIEW FY26 PROPOSED TAX RATES - *Mr. Tolbert*

3. Tax Rate Memo

REVIEW CURRENT PTO POLICY - *Mr. Tolbert*

4. Employee Leave Policy

REVIEW CPD FLEET REQUIREMENTS - *Chief Greenley*

5. CPD Fleet Inventory

REVIEW COMMUNITY CENTER CAPITAL IMPROVEMENTS - *Ms. Lenoard*

6. Community Center Capital Improvements

ADJOURN