



TOWN COUNCIL MEETING

TOWN OF CHASE CITY, VA

Monday, April 12, 2021 at 7:00 PM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

ADA NOTICE

It is the intention of the Town of Chase City to comply in all aspects with the Americans with Disabilities Act (ADA). If you plan on attending a meeting to participate or to observe and need special assistance beyond what is routinely provided, the city will attempt to accommodate you in every reasonable manner. Please contact Town Hall by phone or email, at least four business days prior to the meeting to inform the City of your specific needs and to determine if accommodation is feasible.

AGENDA

Invocation

Call to Order

1. Guest Speaker - Derrick Mays - Law Enforcement Program Manager Commonwealth of Virginia

Citizen's Recognition

Old Business

Consent Agenda

- [2.](#) RCM March 8, 2021
- [3.](#) SCM Minutes March 12, 2021
- [4.](#) Bills Paid in the Month of March 2021
- [5.](#) Report to Council/Operating Budget March 2021
- [6.](#) March 2021 Charge Offs
- [7.](#) PW March 2021 Report
- [8.](#) CCVFD March 2021 Report
- [9.](#) CCPD March 2021 Report

New Business

10. Approve the appointment of CW Carter to the IDA.

- [11.](#) Choose a replacement to continue monitoring the landfill closure
- [12.](#) Annual Leave increase
- [13.](#) Discuss 20% match for VDOT Sidewalk grant.
- [14.](#) CCVFD New Officers Effective April 22, 2021

Mayor/Council Comments

Town Manager's Oral Report

Adjournment

TOWN COUNCIL REGULAR MEETING

TOWN OF CHASE CITY, VA

Monday, March 08, 2021 at 7:00 PM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

MINUTES

Invocation

Mayor Fahringer gave the invocation.

PRESENT

Mayor Alden Fahringer

Vice-Mayor James Bohannon

Council Member Brenda Hatcher

Council Member Pauline Keeton

Council Member BJ Mull

Council Member Marshall Whitaker

Council Member Michelle Wilson

ABSENT

Town Manager Dusty Forbes

Call to Order

Mayor Fahringer called the meeting to order at 7:00 p.m. Due to COVID19, the meeting is being recorded for viewing on YouTube.

Citizen's Recognition

Due to the meeting being closed to the public due to COVID19 regulations, a letter submitted by Charles Magann was read into the record by Tonya Duffer, Town Clerk. A copy of the letter is attached to the minutes.

Consent Agenda

Motion to accept the Consent Agenda as presented was made by Vice-Mayor Bohannon, Seconded by Council Member Hatcher. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson

1. February 8, 2021 RCM
2. Joint Public Hearing Minutes 03-02-21
3. Budget Workshop Minutes 03-02-21
4. CCVFD Feb 2021 Report
5. February 2021 CCPD Report
6. Bills Paid in the Month of February 2021

7. Report to Council/Operating Budget February 2021
8. February 2021 Charge Offs

Old Business

9. Approve as second reading and adopt ordinance Article F - Vacant Building Registration; civil penalty Section 6-4-51 - Vacant Building Registration; civil penalty

Motion made by Vice-Mayor Bohannon, Seconded by Council Member Hatcher to accept as a second reading the addition of Article F Section 6-4-51 to the Chase City Code of Ordinances. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Motion made by Vice-Mayor Bohannon, Seconded by Council Member Hatcher to adopt the addition of Article F Section 6-4-51 to the Chase City Code of Ordinances. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Article F – Vacant Building Registration; civil penalty

§ 6-4-51 – Vacant Building Registration; civil penalty

In accordance with Section 15.2-1127 of the Code of Virginia as amended; owners of buildings that have been vacant for a continuous period of 12 months or more, and which meet the definition of derelict building, to register such buildings on an annual basis and may impose an annual registration fee not to exceed \$100.00 to defray the cost of processing such registration. The registration of buildings shall be on forms designated by the locality and filed with the Town Office. Failure to register shall be a \$200.00 civil penalty; however, failure to register in conservation and rehabilitation districts designated by the governing body, or in other areas designated as blighted, shall be punishable by a civil penalty not exceeding \$400.00. Notice shall be mailed to the owner or owners, at the address which property tax notices are sent, at least 30 days prior to the assessment of the civil penalty.

10. Adopt the recommendation of the Planning Commission for rezoning application submitted by Lisa and Glen Gillispie

Motion to adopt the recommendation of the Planning Commission and rezone 27 North Main Street to R-1 was made by Council Member Mull, Seconded by Council Member Whitaker. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

11. Set a Public Hearing for April 12, 2021 at 7 pm for Conditional Use Permit Application 21-01

Motion to set a public hearing for April 12, 2021 at 7 pm for Conditional Use Permit application to install a private wall made by Maccallum More Museum and Gardens was made by Council Member Whitaker, Seconded by Vice-Mayor Bohannon. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

12. Set a Joint Public Hearing date on April 12, 2021 for Application for rezoning 21-01
Motion to set a public hearing for April 12, 2021 at 7 p.m. for application to rezone 757 Boyd Street from B2 to R2 submitted by Paul Jackson was made by Council Member Whitaker, Seconded by Vice-Mayor Bohannon. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

New Business

13. Adopt the attached Hazard Mitigation Plan in order to receive FEMA money
Motion to adopt the Southside Planning District Commission Hazard Mitigation Plan 2020 was made by Council Member Whitaker, Seconded by Vice-Mayor Bohannon. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.
14. Approve as a first reading an addition to Section 6-2-52 – Private Wells
Motion to table this matter until a later date was made by Vice-Mayor Bohannon, Seconded by Council Member Hatcher. Voting Yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.
15. New CCPD Positions (Titles Only)
Motion to re institute the Lieutenant and Corporal positions at the Chase City Police Department was made by Council Member Whitaker, Seconded by Vice-Mayor Bohannon.

Voting Yea: Mayor Fahringer, Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Whitaker, Council Member Wilson.

Mayor/Council Comments

Mayor Fahringer informed Council that Macallum More Museum and Gardens is currently raising money to restore the paintings of the Mayor and First Lady of Chase Cit. MMMG currently has a donor who will match up to \$2,500.00 to restore the paintings. He also reminded everyone that there will be a meeting on March 9, 2021 at 6:30 p.m. at the Estes Center concerning the baseball fields.

Council Member Whitaker thanked the PD, FD and PW for all their hard work over the past month with the inclement weather.

Council Member Bohannon thanked the FD, PD and Rescue for all their work. He also thanked PW for their work during the inclement weather and then on the water leak in Thynedale. He thanked the staff in the Town Office for all their hard work also.

Chief Jordan stated that one of the calls during the ice storm was particularly disturbing as it involved a whole family with a generator inside the house. He stated that if the PD had not

gotten the family out of the house, they would have perished. He commended everyone for their efforts on this call.

Council Member Keeton stated she was thankful that all of our emergency responders work well together and she is thankful for people who go above and beyond.

Closed Session

16. Closed Session pursuant to Section 2.2-3711 (1) to discuss a personnel matter

Motion that council convene in closed session pursuant to VA Code Section 2.2-3711 (A) (1) made by Vice-Mayor Bohannon, Seconded by Council Member Whitaker. Voting Yea: Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Wilson.

Motion was made by James Bohannon and seconded by Marshall Whitaker that only matters discussed during the closed session were those both lawfully exempted from the open meeting requirements and identified in the motion by which the closed session was convened. Vote by roll call.

Brenda Hatcher – Yea

Marshall Whitaker - Yea

James Bohannon – Yea

Pauline Keeton – Yea

Michelle Wilson – Yea

Adjournment

Meeting was adjourned at 8:00 p.m.

Alden Fahringer, Mayor

Tonya M. Duffer, Clerk of Council

TOWN COUNCIL SPECIAL CALLED MEETING

TOWN OF CHASE CITY, VA

Friday, March 12, 2021 at 5:15 PM

319 North Main Street, Chase City, VA 23924

Phone: (434) 372-5136 | www.chasecity.org

MINUTES

Invocation

Mayor Fahringer gave the invocation.

PRESENT

Mayor Alden Fahringer

Town Manager Dusty Forbes

Vice-Mayor James Bohannon

Council Member Brenda Hatcher

Council Member Pauline Keeton

Council Member BJ Mull

Council Member Marshall Whitaker

Council Member Michelle Wilson

Call to Order

Mayor Fahringer called the meeting to order at 5:15 p.m. Due to COVID19 regulations, the meeting was closed to the public. The meeting was recorded and uploaded to YouTube.

Closed Session

Closed Session pursuant to Section 2.2-3711 (1) to discuss a personnel matter

Motion that council convene in closed session pursuant to VA Code Section 2.2-3711 (A) (1) made by Council Member Whitaker, Seconded by Council Member Mull. Voting Yea: Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Wilson.

Motion was made by Vice-Mayor Bohannon and seconded by Council Member Hatcher that only matters discussed during the closed session were those both lawfully exempted from the open meeting requirements and identified in the motion by which the closed session was convened. Vote by roll call.

Brenda Hatcher – Yea

Marshall Whitaker - Yea

James Bohannon – Yea

Pauline Keeton – Yea

Michelle Wilson – Yea

Motion was made by Council Member Keeton and Seconded by Council Member Mull to pay Belden Cox one-half of his salary from March 1, 2021 through June 30, 2021 and to pay for his COBRA health insurance for March, April, May and June 2021. Voting yea: Vice-Mayor Bohannon, Council Member Hatcher, Council Member Keeton, Council Member Mull, Council Member Wilson.

Adjournment

Meeting was adjourned at 5:42 p.m.

Alden Fahringer, Mayor

Tonya M. Duffer, Clerk of Council

Date: 04/01/2021

Time: 4:08:11PM

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Item #4.

Town of Chase City

Including all check statuses

For Bank Id GC and Check Date from 03/01/2021 to 03/31/2021

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT	EFT	C
GC	041736	O	0000000010	AFLAC	03/03/2021		1,191.26		
GC	041737	O	0000001174	B. J. MULL	03/03/2021		250.00		
GC	041738	O	0000001668	BENTON-THOMAS OFFICE PRODUCTS	03/03/2021		97.50		
GC	041739	O	0000001539	BRANDON PERKINS	03/03/2021		171.19		
GC	041740	O	0000002730	BRENDA HATCHER	03/03/2021		250.00		
GC	041741	O	0000001469	COMCAST	03/03/2021		433.57		
GC	041742	O	0000000802	COMCAST COMMUNICATIONS	03/03/2021		264.32		
GC	041743	O	0000000072	DOMINION ENERGY VIRGINIA	03/03/2021		2,199.25		
GC	041744	O	0000001458	E. MICHELLE WILSON	03/03/2021		250.00		
GC	041745	O	0000001204	HARRIS COMPUTER SYSTEMS	03/03/2021		278.24		
GC	041746	O	0000002366	JAMES H. BOHANNON	03/03/2021		250.00		
GC	041747	O	0000001541	JUSTIN TUCKER	03/03/2021		29.00		
GC	041748	O	0000001543	KEVIN CURRIN	03/03/2021		150.00		
GC	041749	O	0000002814	MARSHALL WHITAKER	03/03/2021		250.00		
GC	041750	O	0000001559	MATTHEWS INTERNATIONAL CORPORATION	03/03/2021		502.64		
GC	041751	O	0000000834	MCI COMM SERVICE	03/03/2021		36.43		
GC	041752	O	0000001852	MINNESOTA LIFE	03/03/2021		24.00		
GC	041753	O	0000000144	OFFICE DEPOT	03/03/2021		87.98		
GC	041754	O	0000001457	PAULINE KEETON	03/03/2021		250.00		
GC	041755	O	0000000322	ROANOKE RIVER SERVICE AUTHORITY	03/03/2021		17,542.08		
GC	041756	O	0000001538	SHANNON SCHAFER	03/03/2021		27.20		
GC	041757	O	0000000122	TOWN OF CHASE CITY	03/03/2021		693.49		
GC	041758	O	0000001030	TREASURER OF VIRGINIA	03/03/2021		2,837.00		
GC	041759	O	0000001495	VERIZON	03/03/2021		66.77		
GC	041760	O	0000001449	VERIZON WIRELESS	03/03/2021		885.50		
GC	041761	O	0000001544	AMEC FOSTER WHEELER KAMTECH	03/08/2021		2,160.38		
GC	041762	O	0000000908	BMS DIRECT, INC.	03/08/2021		483.24		
GC	041763	O	0000000017	BO'S HYDRAULICS, INC.	03/08/2021		748.11		
GC	041764	O	0000000024	CHASE CITY VOLUNTEER FIRE DEPT	03/08/2021		240.00		
GC	041765	O	0000000026	CLARKSVILLE AUTO SUPPLY, INC.	03/08/2021		5.88		
GC	041766	O	0000000290	DEPARTMENT OF MOTOR VEHICLES	03/08/2021		150.00		
GC	041767	O	0000001372	DUFFER, TONYA	03/08/2021		30.00		
GC	041768	O	0000000032	F-A AUTOMOTIVE PARTS, INC.	03/08/2021		418.16		
GC	041769	O	0000001705	GRAHAM HARDWARE	03/08/2021				

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BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT	EFT	C
GC	041770	O	0000000135	JIM'S SUPPLY OF VA., INC.	03/08/2021		741.40		
GC	041771	O	0000000134	LARRY'S AUTOMOTIVE & MARINE REPAIRS	03/08/2021		91.00		
GC	041772	O	0000000398	MARK ROSE	03/08/2021		1,298.70		
GC	041773	O	0000002658	MARY E. TOOMBS LIFE ESTATE	03/08/2021		7.48		
GC	041774	O	0000000043	MECKLENBURG ELECTRIC COOPERATIVE	03/08/2021		39.41		
GC	041775	O	0000000265	NEW DIRECTIONS COMMUNITY OUTREACH SERVICES	03/08/2021		297.35		
GC	041776	O	0000001494	PAIGE'S CLEANING SERVICE	03/08/2021		780.00		
GC	041777	O	0000001896	PITNEY BOWES GLOBAL FINANCIAL SERVICES LLC	03/08/2021		150.00		
GC	041778	O	0000000522	ROSES EXPRESS STORE #1829	03/08/2021		42.06		
GC	041779	O	0000001540	SOUTHSIDE DRUG/GANG TASK FORCE	03/08/2021		1,275.00		
GC	041781	V	0000001290	VIRGINIA RISK SHARING ASSOCIATION	03/08/2021		0.00		
GC	041782	O	0000001290	VIRGINIA RISK SHARING ASSOCIATION	03/08/2021		25,603.25		
GC	041783	O	0000000604	ADVANCE AUTO PARTS	03/16/2021		143.30		
GC	041784	O	0000000015	B & B CONSULTANTS, INC. (CC)	03/16/2021		2,178.90		
GC	041785	O	0000000208	BEALES LAW OFFICES	03/16/2021		263.56		
GC	041786	O	0000000024	CHASE CITY VOLUNTEER FIRE DEPT	03/16/2021		4,141.67		
GC	041787	O	0000000566	COLUMBIA GAS OF VIRGINIA	03/16/2021		2,594.81		
GC	041788	O	0000000802	COMCAST COMMUNICATIONS	03/16/2021		322.72		
GC	041789	O	0000000807	COX, BELDEN W.	03/16/2021		1,280.00		
GC	041790	V	0000000072	DOMINION ENERGY VIRGINIA	03/16/2021		0.00		
GC	041791	O	0000000072	DOMINION ENERGY VIRGINIA	03/16/2021		5,705.40		
GC	041792	O	0000001419	DUFFEY'S MOWING	03/16/2021		650.00		
GC	041793	O	0000001942	FIRST CITIZENS BANK	03/16/2021		4,843.08		
GC	041794	O	0000000036	FUEL FREEDOM CARD	03/16/2021		2,245.89		
GC	041795	O	0000002619	HARRIS, MATTHEWS & CROWDER, PC	03/16/2021		45.00		
GC	041796	O	0000000065	MECKLENBURG SUN	03/16/2021		169.00		
GC	041797	O	0000000994	OHLIN SALES INC / OSI BATTERIES	03/16/2021		185.37		
GC	041798	O	0000000054	PARKER OIL CO., INC.	03/16/2021		2,078.54		
GC	041799	O	0000000722	RAYMOND E. ODEMNS	03/16/2021		165.15		
GC	041800	O	0000002390	SOUTHSIDE REGIONAL PUBLIC	03/16/2021		3,162.80		
GC	041801	O	0000001527	THOMSON REUTERS - WEST	03/16/2021		101.67		
GC	041802	O	0000000037	VERIZON	03/16/2021		131.39		
GC	041803	O	0000001495	VERIZON	03/16/2021		67.62		
GC	041804	O	0000001828	VIRGINIA UTILITY PROTECTION SERVICE, INC.	03/16/2021				

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BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT	EFT	C
GC	041805	O	0000000083	XEROX CORPORATION	03/16/2021		102.92		
GC	041806	O	0000001961	LONG, DONALD	03/17/2021		200.00		
GC	041807	O	0000001455	ALDEN FAHRINGER	03/24/2021		333.34		
GC	041808	O	0000000004	ANTHEM BLUE CROSS & BLUE SHIELD	03/24/2021		20,288.00		
GC	041809	O	0000000016	B & B CONSULTANTS, INC. (SH)	03/24/2021		4,025.00		
GC	041810	O	0000001044	BILLY'S PAINT, BODY & GLASS SHOP	03/24/2021		510.00		
GC	041811	O	0000000782	CLARKSVILLE FURNITURE CO., INC.	03/24/2021		5,630.08		
GC	041812	O	0000000072	DOMINION ENERGY VIRGINIA	03/24/2021		2,670.05		
GC	041813	O	0000001207	FUSION, LLC	03/24/2021		16.36		
GC	041814	O	0000000587	LINCOLN FINANCIAL GROUP	03/24/2021		510.24		
GC	041815	O	0000000043	MECKLENBURG ELECTRIC COOPERATIVE	03/24/2021		787.55		
GC	041816	O	0000001545	MYRA CARTER TAYLOR	03/24/2021		7.35		
GC	041817	O	0000000010	AFLAC	03/31/2021		1,191.26		
GC	041818	O	0000001550	AMBER D. HIGHTOWER	03/31/2021		244.93		
GC	041819	O	0000000639	ANGELA ELAM	03/31/2021		25.00		
GC	041820	O	0000001546	AQUAFIX	03/31/2021		784.70		
GC	041821	O	0000001351	ARAMARK	03/31/2021		1,153.01		
GC	041822	O	0000001469	COMCAST	03/31/2021		433.57		
GC	041823	O	0000000802	COMCAST COMMUNICATIONS	03/31/2021		264.32		
GC	041824	O	0000002655	CONSOLIDATED PIPE & SUPPLY CO., INC.	03/31/2021		175.00		
GC	041825	O	0000001960	DOMADE, INC.	03/31/2021		438.37		
GC	041826	V	0000000072	DOMINION ENERGY VIRGINIA	03/31/2021		0.00		
GC	041827	V	0000000072	DOMINION ENERGY VIRGINIA	03/31/2021		0.00		
GC	041828	O	0000000072	DOMINION ENERGY VIRGINIA	03/31/2021		13,785.55		
GC	041829	O	0000001302	ELLIOTT ELECTRIC, INC.	03/31/2021		540.00		
GC	041830	O	0000000033	FARMVILLE WHOLESALE ELECTRIC	03/31/2021		317.52		
GC	041831	O	0000001427	FERGUSON ENTERPRISES, INC. #1938 #5	03/31/2021		329.95		
GC	041832	O	0000001350	FORBES, CHARLES F.	03/31/2021		58.24		
GC	041833	O	0000001547	FRANCOS ELECTRICAL SERVICE LLC	03/31/2021		3,412.96		
GC	041834	O	0000001705	GRAHAM HARDWARE	03/31/2021		231.37		
GC	041835	O	0000001254	GreatAmerica Financial Svcs.	03/31/2021		101.07		
GC	041836	O	0000001554	J-BIRD'S TREE SERVICE, LLC	03/31/2021		1,200.00		
GC	041837	O	0000001548	J. A. BARKER CONSTRUCTION, INC.	03/31/2021		7,012.50		
GC	041838	O	0000002748	KIMBALL MIDWEST	03/31/2021				

Date: 04/01/2021

Time: 4:08:11PM

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Town of Chase City

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For Bank Id GC and Check Date from 03/01/2021 to 03/31/2021

BANK ID	CHECK #	STATUS	VENDOR #	VENDOR NAME	CHECK DATE	RECONCILE / VOID DATE	AMOUNT	EFT	C
GC	041839	O	0000000840	KRISTAL MCCARGO	03/31/2021		33.82		
GC	041840	O	0000000134	LARRY'S AUTOMOTIVE & MARINE REPAIRS	03/31/2021		40.00		
GC	041841	O	0000000398	MARK ROSE	03/31/2021		868.40		
GC	041842	O	0000001551	MATTHEW CHUMNEY	03/31/2021		212.20		
GC	041843	O	0000000834	MCI COMM SERVICE	03/31/2021		36.43		
GC	041844	O	0000000133	MOORE'S CHEVROLET INC.	03/31/2021		320.74		
GC	041845	O	0000001173	NUTRIEN AG SOLUTIONS, INC.	03/31/2021		278.48		
GC	041846	O	0000000144	OFFICE DEPOT	03/31/2021		34.57		
GC	041847	O	0000000054	PARKER OIL CO., INC.	03/31/2021		3,070.32		
GC	041848	O	0000002086	PETERSEN, VIRGINIA W	03/31/2021		40.88		
GC	041849	O	0000001993	PITNEY BOWES INC	03/31/2021		102.53		
GC	041850	O	0000000522	ROSES EXPRESS STORE #1829	03/31/2021		31.96		
GC	041851	O	0000001397	ROZIER TERMITE & PEST CONTROL, INC.	03/31/2021		150.00		
GC	041852	O	0000000978	SENIOR, BRIAN	03/31/2021		27.37		
GC	041853	O	0000000882	SOSMETAL PRODUCTS, INC.	03/31/2021		140.38		
GC	041854	O	0000000329	TOM'S TRUCK SALES, LLC	03/31/2021		175.92		
GC	041855	O	0000000122	TOWN OF CHASE CITY	03/31/2021		336.25		
GC	041856	O	0000000068	U. S. POST OFFICE	03/31/2021		395.28		
GC	041857	O	0000001495	VERIZON	03/31/2021		66.77		
GC	041858	O	0000001449	VERIZON WIRELESS	03/31/2021		887.20		
GC	041859	O	0000001828	VIRGINIA UTILITY PROTECTION SERVICE, INC.	03/31/2021		78.75		
GC	041860	O	0000001552	WHEALTON R. AUSTIN	03/31/2021		197.80		
GC	041861	O	0000000895	XYLEM WATER SOLUTIONS U.S.A., INC.	03/31/2021		7,186.71		

Bank ID: GC Name: General Checking

Checking Account #: 0206906508

Bank ID Totals:

176,174.54

Report Totals:

176,174.54

Date: 04/01/2021

Time: 3:56:17PM

Statement of Revenues & Expenditures

Town of Chase City
For Period Ending 03/31/2021

User: WCBAY

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ACCOUNT	DESCRIPTION	ANNUAL BUDGET	CURRENT PERIOD	YEAR TO DATE	% USED	BUDGET REMAINING	PRIOR YEAR TO DATE
10-0011-0101	CURRENT TAXES	485,000.00	14,237.80	494,756.99	102.01	9,756.99-	486,605.35
10-0011-0102	DELINQUENT TAXES	30,000.00	1,501.62	20,570.80	68.57	9,429.20	22,566.29
10-0011-0103	PPTR FROM STATE	66,000.00		65,899.09	99.85	100.91	65,899.09
10-0011-0501	CAPITAL CREDITS MECK EL	750.00		125.59	16.75	624.41	270.07
10-0011-0601	PENALTY ON TAXES	6,500.00	1,636.74	4,812.81	74.04	1,687.19	4,881.66
10-0011-0602	INTEREST ON TAXES	4,700.00	443.76	2,726.51	58.01	1,973.49	2,668.35
10-0011-0603	ADMIN FEE FOR DELINQUEN	10,500.00	1,939.72	8,501.69	80.97	1,998.31	7,190.63
10-0011-0604	DEBT SET OFF	1,100.00	25.00-	147.50	13.41	952.50	313.79
Totals for :							
0011 (GENERAL PROPERTY TAXES)		604,550.00	19,734.64	597,540.98	98.84	7,009.02	590,395.23
10-0012-0101	SALES TAX	280,000.00	47,674.37	226,772.12	80.99	53,227.88	202,588.31
10-0012-0102	GAME OF SKILL TAX			432.00		432.00-	
10-0012-0302	BUSINESS LICENSE	120,000.00	45,313.71	105,552.17	87.96	14,447.83	96,522.40
10-0012-0402	UTILITY TAX	82,000.00	6,231.05	51,951.42	63.36	30,048.58	52,957.33
10-0012-0501	MOTOR VEHICLES	26,000.00		16,464.57	63.33	9,535.43	15,188.29
10-0012-0601	BANK FRANCHISE TAX	73,000.00				73,000.00	
10-0012-0604	GOLF CART PERMITS			50.00		50.00-	25.00
10-0012-1101	MEALS TAX	205,000.00	18,476.57	158,143.31	77.14	46,856.69	148,961.61
Totals for :							
0012 (OTHER LOCAL TAXES)		786,000.00	117,695.70	559,365.59	71.17	226,634.41	516,242.94
10-0013-0307	ZONING APPEALS	400.00	45.00	485.00	121.25	85.00-	90.00
Totals for :							
0013 (PERMIT/PREV & REG LICENSE)		400.00	45.00	485.00	121.25	85.00-	90.00
10-0014-0101	POLICE COURT FINES	29,000.00	4,116.99	26,221.32	90.42	2,778.68	22,940.77
10-0014-0102	PARKING FINES	1,285.00	200.00	947.23	73.71	337.77	875.00
10-0014-0103	MISCELLANEOUS REVENUE	900.00		6,092.00	676.89	5,192.00-	55.00
10-0014-0104	DRUG FORFEITURE	7,000.00		4,265.62	60.94	2,734.38	
Totals for :							
0014 (FINES & FORFEITURES)		38,185.00	4,316.99	37,526.17	98.27	658.83	23,870.77
10-0015-0101	INTEREST EARNED	17,500.00	402.22	2,292.16	13.10	15,207.84	12,649.26
10-0015-0102	ROBERT E LEE INT INCOME	15.00	0.32	2.24	14.93	12.76	10.38
10-0015-0201	RENT-A-TRUCK	500.00				500.00	66.80
10-0015-0202	ROBERT E. LEE BLDG	3,000.00		150.00	5.00	2,850.00	1,778.82
10-0015-0206	AIRPORT HANGER, SHOP RE	5,400.00	500.00	4,500.00	83.33	900.00	3,025.00
10-0015-0213	PARKING RENT					0.00	200.00
Totals for :							
0015 (USE OF MONEY & PROPERTY)		26,415.00	902.54	6,944.40	26.29	19,470.60	17,730.26
10-0016-0702	SIDEWALKS, CURB & GUTT	3,500.00				3,500.00	
10-0016-0802	GARBAGE FEES	210,000.00	17,850.59	162,462.60	77.36	47,537.40	136,946.30
10-0016-0803	WEED CUTTING CHARGES	5,500.00		2,200.00	40.00	3,300.00	1,025.00
10-0016-0805	DEBRIS & JUNK REMOVAL	1,000.00	365.00	365.00	36.50	635.00	45.00
10-0016-0813	PENALTIES - GA	7,500.00	457.57	5,688.77	75.85	1,811.23	3,342.46
Totals for :							
0016 (CHARGES FOR SERVICES)		227,500.00	18,673.16	170,716.37	75.04	56,783.63	141,358.76
10-0018-9905	DMV REGISTRATION STOP	2,000.00	225.00	1,507.38	75.37	492.62	
10-0018-9909	SURPLUS EQUIPMENT	2,000.00	9,577.00	15,485.00	774.25	13,485.00-	

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10-0018-9913	MISCELLANEOUS REVENUE	20,000.00	34,015.05-	156,899.32	784.50	136,899.32-	10,569.57
10-0018-9915	MECK. CO. FOR AIRPORT	10,000.00		10,000.00	100.00	0.00	
10-0018-9916	COVID - MECKLENBURG CO		10,173.99	176,011.89		176,011.89-	
Totals for : 0018 (MISC REVENUE)		34,000.00	14,039.06-	359,903.59	1,058.54	325,903.59-	12,452.07
10-0019-0214	VRSA - RISK MANAGEMENT			2,000.00		2,000.00-	
10-0019-4000	RECOVERED COSTS-FIRE D	56,394.00	56,393.01	56,393.01	100.00	0.99	
Totals for : 0019 (RECOVERED COSTS)		56,394.00	56,393.01	58,393.01	103.54	1,999.01-	
10-0022-0108	ROLLING STOCK TAX	1,400.00		1,266.32	90.45	133.68	1,293.48
Totals for : 0022 (STATE - NON CATAGORICAL AID)		1,400.00		1,266.32	90.45	133.68	1,293.48
10-0024-0406	STREET REVENUE	470,000.00	117,146.91	351,440.73	74.77	118,559.27	348,673.71
10-0024-0407	LITTER GRANT	1,600.00		1,165.00	72.81	435.00	1,014.00
10-0024-0412	FIRE PROGRAM FUND	15,000.00		15,000.00	100.00	0.00	10,000.00
10-0024-0414	LAW ENFORCEMENT ASSIS	63,000.00	17,268.00	48,952.00	77.70	14,048.00	47,526.00
10-0024-0421	HIGHWAY SAFETY GRANT	6,500.00		4,810.54	74.01	1,689.46	3,808.30
10-0024-0450	COMMUNICATION TAX	50,000.00	3,162.29	30,321.81	60.64	19,678.19	32,831.92
10-0024-0451	U-HAUL CO OF VIRGINIA	900.00	77.89	1,161.39	129.04	261.39-	339.13
Totals for : 0024 (STATE - CATAGORICAL AID)		607,000.00	137,655.09	452,851.47	74.60	154,148.53	444,193.06
10-0033-0103	LLEBG FUNDS			3,901.00		3,901.00-	
Totals for : 0033 (FEDERAL - CATAGORICAL AID)				3,901.00	0.00	3,901.00-	
10-0041-0101	INSURANCE PROCEEDS			5,039.70-		5,039.70	29,570.74
10-0041-0119	LODA INSURANCE PROCEE		2,837.00-	14,306.00		14,306.00-	7,800.00
10-0041-0418	LOAN PROCEEDS			31,851.50		31,851.50-	
Totals for : 0041 (NON-REVENUE RECEIPTS)			2,837.00-	41,117.80	0.00	41,117.80-	37,370.74
Total Revenues		2,381,844.00	338,540.07	2,290,011.70	96.14	91,832.30	1,784,997.31
10-1101-1100	SALARIES & WAGES - REGU	29,000.00	3,356.88	21,211.86	73.14	7,788.14	24,459.01
10-1101-2100	FICA	1,345.00	106.80	965.28	71.77	379.72	1,199.01
10-1101-2210	RETIREMENT (VRS)	1,100.00	148.57	1,283.74	116.70	183.74-	730.03
10-1101-2300	HEALTH INSURANCE	3,840.00	320.00	2,880.00	75.00	960.00	2,749.50
10-1101-2400	GROUP LIFE INSURANCE	340.00	29.53	267.30	78.62	72.70	248.38
10-1101-2600	UNEMPLOYMENT INSURAN	10.00		8.64	86.40	1.36	1.52
10-1101-2700	DISABILITY INSURANCE	250.00	14.19	134.85	53.94	115.15	181.37
10-1101-2720	WORKER'S COMP	120.00	29.23	107.35	89.46	12.65	116.00
10-1101-3103	BUILDING OFFICIAL/DEMOLI	20,000.00	65.00	15,767.00	78.84	4,233.00	4,952.45
10-1101-3500	PRINTING & BINDING	2,200.00		2,386.28	108.47	186.28-	1,676.89
10-1101-3600	ADVERTISING	200.00		200.00	100.00	0.00	200.00
10-1101-5510	TRAVEL (MILEAGE)	500.00				500.00	
10-1101-5530	TRAVEL (SUBSIST/LODGING	2,000.00	136.07	183.19	9.16	1,816.81	
10-1101-5540	TRAVEL (CONVENTION/EDU	250.00		539.00	215.60	289.00-	

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10-1101-5810	DUES & ASSOC MEMBERSHI	1,300.00		1,288.50	99.12	11.50	1,292.00
10-1101-5898	HALLOWEEN - TRUNK OR T	500.00		83.49	16.70	416.51	200.00
10-1101-5899	MISCELLANEOUS	400.00		441.90	110.48	41.90-	171.63
10-1101-8103	WEB PAGE DESIGN			125.00		125.00-	
Totals for : 1101 (LEGISLATIVE)		63,355.00	4,206.27	47,873.38	75.56	15,481.62	38,177.79
10-1201-1100	SALARIES & WAGES - REGU	75,400.00	6,296.26	56,666.34	75.15	18,733.66	47,017.16
10-1201-1302	TOWN MANAGER - INTERIM					0.00	8,790.83
10-1201-2100	FICA	5,550.00	459.38	4,134.42	74.49	1,415.58	3,427.52
10-1201-2210	RETIREMENT (VRS)	3,000.00	396.43	3,425.43	114.18	425.43-	1,947.95
10-1201-2300	HEALTH INSURANCE					0.00	611.00
10-1201-2400	GROUP LIFE INSURANCE	620.00	78.31	708.75	114.31	88.75-	658.54
10-1201-2600	UNEMPLOYMENT INSURAN	20.00		21.59	107.95	1.59-	3.80
10-1201-2700	DISABILITY INSURANCE	500.00	37.57	345.92	69.18	154.08	408.47
10-1201-2720	WORKER'S COMP	280.00	68.21	250.52	89.47	29.48	260.96
10-1201-3110	MEDICAL SERVICES	500.00				500.00	
10-1201-3140	ENG. & ARCHITECTURAL SE	250.00				250.00	
10-1201-3160	SURVEYING	250.00		700.00	280.00	450.00-	
10-1201-3600	ADVERTISING	7,500.00	104.00	1,215.90	16.21	6,284.10	3,374.27
10-1201-5230	TELECOMMUNICATIONS	2,300.00	347.88	2,306.93	100.30	6.93-	1,079.80
10-1201-5510	TRAVEL (MILEAGE)	1,700.00	58.24	695.47	40.91	1,004.53	873.55
10-1201-5530	TRAVEL (SUBSIST/LODGING	2,500.00	1,140.97	1,471.47	58.86	1,028.53	977.25
10-1201-5540	TRAVEL (CONVENTION/EDU	1,000.00		250.00	25.00	750.00	640.00
10-1201-5810	DUES & ASSOC MEMBERSHI	850.00		505.50	59.47	344.50	500.00
10-1201-5899	MISCELLANEOUS	400.00		400.00	100.00	0.00	400.00
10-1201-6001	OFFICE SUPPLIES	700.00		787.77	112.54	87.77-	508.66
Totals for : 1201 (EXECUTIVE ADMIN - TOWN MGR)		103,320.00	8,987.25	73,886.01	71.51	29,433.99	71,479.76
10-1221-3150	PROF SRV - LEGAL	8,000.00	45.00	2,717.07	33.96	5,282.93	10,506.40
Totals for : 1221 (LEGAL SERVICES)		8,000.00	45.00	2,717.07	33.96	5,282.93	10,506.40
10-1224-3120	PROF SRV - ACCOUNTING	11,300.00		11,375.00	100.66	75.00-	11,100.00
Totals for : 1224 (INDEPENDANT AUDITOR)		11,300.00		11,375.00	100.66	75.00-	11,100.00
10-1241-1100	SALARIES & WAGES - REGU	110,000.00	9,069.90	81,629.10	74.21	28,370.90	82,481.46
10-1241-2100	FICA	7,400.00	610.20	5,493.93	74.24	1,906.07	5,572.05
10-1241-2210	RETIREMENT (VRS)	5,000.00	638.40	5,516.27	110.33	516.27-	3,136.97
10-1241-2300	HEALTH INSURANCE	19,200.00	1,600.00	14,400.00	75.00	4,800.00	15,580.50
10-1241-2400	GROUP LIFE INSURANCE	1,760.00	141.99	1,285.01	73.01	474.99	1,194.01
10-1241-2600	UNEMPLOYMENT INSURAN	20.00		32.40	162.00	12.40-	5.72
10-1241-2700	DISABILITY INSURANCE	780.00	51.16	475.71	60.99	304.29	564.55
10-1241-2720	WORKER'S COMP	510.00	124.25	456.36	89.48	53.64	501.92
10-1241-2730	ACTUARIAL VALUATION OP	2,000.00		4,700.00	235.00	2,700.00-	2,000.00
10-1241-3310	REPAIRS & MAINTENANCE	2,000.00	1,089.11	2,018.73	100.94	18.73-	
10-1241-3600	ADVERTISING	500.00		124.84	24.97	375.16	

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10-1241-3605	LEGAL FEES FOR ADV DEL	900.00		899.66	99.96	0.34	76.65
10-1241-3606	DMV REGISTRATION STOP F	1,000.00	150.00	1,475.00	147.50	475.00-	1,575.00
10-1241-5210	POSTAGE	3,900.00	483.24	3,863.82	99.07	36.18	3,062.97
10-1241-5230	TELECOMMUNICATIONS	2,300.00	347.88	2,121.92	92.26	178.08	864.73
10-1241-5308	GENERAL LIABILITY INS.	9,050.00	2,429.60	9,718.40	107.39	668.40-	9,034.64
10-1241-5410	EQUIPMENT RENTAL	2,000.00	252.92	1,376.28	68.81	623.72	1,400.33
10-1241-5510	TRAVEL (MILEAGE)	1,000.00	40.88	286.88	28.69	713.12	341.91
10-1241-5530	TRAVEL (SUBSIST/LODGING	600.00				600.00	
10-1241-5540	TRAVEL (CONVENTION/EDU	600.00		251.49	41.92	348.51	31.01
10-1241-5810	DUES & ASSOC MEMBERSHI	110.00		110.00	100.00	0.00	110.00
10-1241-5899	MISCELLANEOUS	700.00		92.45	13.21	607.55	562.09
10-1241-6001	OFFICE SUPPLIES	7,100.00	438.30	5,971.95	84.11	1,128.05	5,726.39
Totals for :							
1241 (FINANCIAL ADMIN -		178,430.00	17,467.83	142,300.20	79.75	36,129.80	135,900.90
TREASURER)							
10-1251-3320	MAINT SERVICE CONTRACT	14,000.00		14,200.00	101.43	200.00-	19,145.00
10-1251-6014	OTHER OPERATING SUPPLI	1,600.00	278.24	1,435.54	89.72	164.46	1,500.00
10-1251-8207	COMPUTER - CENTRALIZED	2,000.00		912.94	45.65	1,087.06	1,616.04
Totals for :							
1251 (COMPUTER PROCESSING)		17,600.00	278.24	16,548.48	94.03	1,051.52	22,261.04
10-3110-1100	SALARIES & WAGES - REGU	455,500.00	37,968.34	340,139.86	74.67	115,360.14	330,954.19
10-3110-1150	SALARIES & WAGES - HOLI	32,000.00		20,804.16	65.01	11,195.84	21,013.56
10-3110-1183	SHOP LABOR	5,800.00		2,080.50	35.87	3,719.50	3,981.36
10-3110-1200	SALARIES & WAGES - OVER	24,500.00	776.03	11,953.88	48.79	12,546.12	17,206.96
10-3110-1300	SALARIES & WAGES - PART	7,000.00	121.56	1,377.68	19.68	5,622.32	6,491.56
10-3110-2100	FICA	38,600.00	2,831.11	27,503.08	71.25	11,096.92	27,776.79
10-3110-2210	RETIREMENT (VRS)	19,000.00	2,488.88	21,505.86	113.19	2,505.86-	12,229.80
10-3110-2300	HEALTH INSURANCE	76,800.00	6,400.00	57,600.00	75.00	19,200.00	55,601.00
10-3110-2400	GROUP LIFE INSURANCE	4,200.00	369.47	3,343.73	79.61	856.27	3,106.93
10-3110-2600	UNEMPLOYMENT INSURAN	60.00		187.89	313.15	127.89-	33.15
10-3110-2700	DISABILITY INSURANCE	2,800.00	197.84	1,823.70	65.13	976.30	2,066.56
10-3110-2720	WORKER'S COMP	7,600.00	1,851.50	6,800.31	89.48	799.69	7,403.80
10-3110-2740	LINE OF DUTY ACT	19,500.00	6,222.75	24,891.00	127.65	5,391.00-	17,812.00
10-3110-3110	MEDICAL SERVICES	2,500.00				2,500.00	173.00
10-3110-3151	COURT APPOINTED ATTORN	1,000.00		680.00	68.00	320.00	
10-3110-3310	REPAIRS & MAINTENANCE	3,000.00	37.98	3,495.21	116.51	495.21-	327.58
10-3110-3320	COMPUTER - MAINT/SER C	6,810.00		6,368.49	93.52	441.51	
10-3110-3330	REPAIRS & MAINT - VEHICL	4,000.00		743.89	18.60	3,256.11	82.59
10-3110-5210	POSTAGE	400.00				400.00	
10-3110-5230	TELECOMMUNICATIONS	11,000.00	2,473.20	11,936.76	108.52	936.76-	3,599.90
10-3110-5305	MOTOR VEHICLE INS.	3,400.00	912.78	3,651.12	107.39	251.12-	3,346.88
10-3110-5310	LAW ENF. LIABILITY INS.	6,200.00	1,664.48	6,657.92	107.39	457.92-	6,138.76
10-3110-5530	TRAVEL (SUBSIST/LODGING	1,000.00				1,000.00	
10-3110-5540	TRAVEL (CONVENTION/EDU	5,000.00		4,445.00	88.90	555.00	2,004.00
10-3110-5804	TO EXPEND FORFEITURE M	2,500.00		5,234.77	209.39	2,734.77-	
10-3110-5805	DRUG ENFORCEMENT	5,100.00	1,275.00	3,825.00	75.00	1,275.00	

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10-3110-5807	LLEBG					0.00	825.00
10-3110-5809	TO EXPEND SAFETY GRANT			2,000.00		2,000.00-	
10-3110-5810	DUES & ASSOC MEMBERSHI	100.00				100.00	100.00
10-3110-5812	TO EXPEND MAC BAILEY DO		510.00	1,933.98		1,933.98-	
10-3110-5899	MISCELLANEOUS	1,000.00				1,000.00	101.56
10-3110-6001	OFFICE SUPPLIES	2,500.00	383.94	2,092.29	83.69	407.71	1,212.92
10-3110-6008	VEHICLE/POWER EQUIP FU	21,000.00	1,193.71	12,258.64	58.37	8,741.36	14,580.11
10-3110-6009	VEHICLE/POWER EQUIP SU	7,000.00	87.37	2,296.18	32.80	4,703.82	3,771.59
10-3110-6010	POLICE SUPPLIES	7,500.00		187.46	2.50	7,312.54	729.59
10-3110-6011	UNIFORMS	6,000.00		1,612.96	26.88	4,387.04	3,653.43
10-3110-6014	OTHER OPERATING SUPPLI	2,000.00		514.02	25.70	1,485.98	770.19
10-3110-8210	PUBLIC SAFETY SYSTEM U	10,000.00				10,000.00	48,551.07
Totals for :							
3110 (POLICE DEPARTMENT)		802,370.00	67,765.94	589,945.34	73.53	212,424.66	601,371.73
10-3220-1100	SALARIES & WAGES - REGU					0.00	4,869.00
10-3220-1183	SHOP LABOR	650.00				650.00	632.40
10-3220-2100	FICA	60.00				60.00	45.86
10-3220-3110	MEDICAL SERVICES					0.00	1,575.50
10-3220-3310	REPAIRS & MAINTENANCE	9,500.00	279.99	3,195.55	33.64	6,304.45	3,450.18
10-3220-3316	COVID-19			98,257.72		98,257.72-	
10-3220-5230	TELECOMMUNICATIONS					0.00	2,307.34
10-3220-5305	MOTOR VEHICLE INS.	5,911.00	8.61-	6,686.55	113.12	775.55-	5,910.76
10-3220-5312	FIREMEN LIABILITY INS.	5,300.00		4,946.00	93.32	354.00	5,170.00
10-3220-5530	TRAVEL (SUBSIST/LODGING					0.00	258.08
10-3220-5540	TRAVEL (CONVENTION/EDU					0.00	70.00
10-3220-5840	STATE FIRE PROGRAM FUN	15,000.00		15,000.00	100.00	0.00	10,000.00
10-3220-6008	VEHICLE/POWER EQUIP FU	5,000.00	394.07	3,400.67	68.01	1,599.33	3,577.25
10-3220-6009	VEHICLE/POWER EQUIP SU	1,600.00				1,600.00	230.72
10-3220-6014	OTHER OPERATING SUPPLI					0.00	1,231.15
10-3220-8204	FIRE HOSE					0.00	1,000.00
10-3220-8206	TURN OUT GEAR (1/2) ON 1					0.00	947.13
10-3220-8213	FIRE DEPARTMENT STIPEN	49,700.00	4,141.67	37,275.03	75.00	12,424.97	
Totals for :							
3220 (FIRE DEPARTMENT)		92,721.00	4,807.12	168,761.52	182.01	76,040.52-	41,275.37
10-3230-5641	RESCUE SQUAD DONATION	1,000.00		1,000.00	100.00	0.00	1,000.00
Totals for :							
3230 (RESCUE SQUAD)		1,000.00		1,000.00	100.00	0.00	1,000.00
10-4120-1100	SALARIES & WAGES - REGU	145,000.00	11,072.83	104,668.40	72.19	40,331.60	88,881.93
10-4120-1183	SHOP LABOR	19,000.00	1,476.14	12,282.45	64.64	6,717.55	13,528.50
10-4120-1200	SALARIES & WAGES - OVER	4,100.00		3,675.13	89.64	424.87	1,667.91
10-4120-1300	SALARIES & WAGES - PART			3,789.00		3,789.00-	
10-4120-2100	FICA	12,000.00	888.89	8,955.90	74.63	3,044.10	7,370.46
10-4120-2210	RETIREMENT (VRS)	8,000.00	1,037.03	8,960.78	112.01	960.78-	5,095.73
10-4120-2211	RETIREMENT (HYBRID)	5,800.00	792.76	7,254.91	125.08	1,454.91-	
10-4120-2300	HEALTH INSURANCE	28,416.00	2,368.00	23,232.00	81.76	5,184.00	

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10-4120-2400	GROUP LIFE INSURANCE	3,000.00	241.42	2,184.83	72.83	815.17	1,945.58
10-4120-2600	UNEMPLOYMENT INSURAN	50.00		53.99	107.98	3.99-	9.52
10-4120-2700	DISABILITY INSURANCE	700.00	54.92	540.44	77.21	159.56	530.63
10-4120-2720	WORKER'S COMP	5,000.00	1,218.10	4,473.91	89.48	526.09	4,855.20
10-4120-3310	REPAIRS & MAINTENANCE	100,000.00		100,000.00	100.00	0.00	
10-4120-5140	STREET LIGHTS - ELECTRIC	62,000.00	4,825.30	43,320.58	69.87	18,679.42	45,165.73
10-4120-5220	FREIGHT & EXPRESS	100.00		100.00	100.00	0.00	48.00
10-4120-5230	TELECOMMUNICATIONS	1,200.00	176.22	765.02	63.75	434.98	1,011.16
10-4120-5305	MOTOR VEHICLE INS.	4,000.00	1,073.86	4,295.44	107.39	295.44-	3,903.84
10-4120-5510	TRAVEL (MILEAGE)	300.00				300.00	
10-4120-5530	TRAVEL (SUBSIST/LODGING	200.00		22.26	11.13	177.74	84.28
10-4120-5540	TRAVEL (CONVENTION/EDU	700.00		273.34	39.05	426.66	80.00
10-4120-5899	MISCELLANEOUS	700.00		700.00	100.00	0.00	278.22
10-4120-6008	VEHICLE/POWER EQUIP FU	9,000.00	1,401.43	4,564.16	50.71	4,435.84	4,751.85
10-4120-6009	VEHICLE/POWER EQUIP SU	16,000.00	130.15	11,534.20	72.09	4,465.80	9,170.66
10-4120-6011	UNIFORMS	14,000.00	1,153.01	10,402.17	74.30	3,597.83	5,293.76
10-4120-6014	OTHER OPERATING SUPPLI	40,000.00	9,908.15	41,333.33	103.33	1,333.33-	22,102.08
10-4120-6016	OTHER OPER SUPPLIES X-	30,000.00		30,646.55	102.16	646.55-	334.18
10-4120-8105	MOTOR VEHICLES - REPLA	15,000.00		46,872.79	312.49	31,872.79-	16,120.00
Totals for : 4120		524,266.00	37,818.21	474,901.58	90.58	49,364.42	254,830.16
(HIGHWAYS/STREETS/BRIDGES/SIDE WALKS							
10-4230-1100	SALARIES & WAGES - REGU	80,000.00	3,599.98	35,515.87	44.39	44,484.13	55,877.35
10-4230-1183	SHOP LABOR	17,000.00	1,476.14	12,446.33	73.21	4,553.67	12,031.10
10-4230-1200	SALARIES & WAGES - OVER	400.00		597.11	149.28	197.11-	272.62
10-4230-1300	SALARIES & WAGES - PART	32,000.00	3,924.01	30,333.99	94.79	1,666.01	24,255.08
10-4230-2100	FICA	9,300.00	652.02	5,684.59	61.12	3,615.41	6,664.17
10-4230-2210	RETIREMENT (VRS)	4,700.00	635.46	5,490.88	116.83	790.88-	3,122.49
10-4230-2300	HEALTH INSURANCE	13,056.00	1,088.00	9,181.00	70.32	3,875.00	14,694.55
10-4230-2400	GROUP LIFE INSURANCE	2,200.00	193.07	1,747.29	79.42	452.71	1,623.55
10-4230-2600	UNEMPLOYMENT INSURAN	50.00		48.58	97.16	1.42	8.56
10-4230-2700	DISABILITY INSURANCE	700.00	28.62	240.04	34.29	459.96	496.04
10-4230-2720	WORKER'S COMP	9,600.00	2,338.73	8,589.85	89.48	1,010.15	9,464.40
10-4230-3100	PROFESSIONAL SERVICES	38,000.00	2,645.00	9,233.98	24.30	28,766.02	3,300.25
10-4230-3171	TIPPING FEE	46,000.00	3,162.80	30,788.80	66.93	15,211.20	33,380.00
10-4230-3310	REPAIRS & MAINTENANCE	6,000.00		3,811.01	63.52	2,188.99	4,748.04
10-4230-5210	POSTAGE	800.00	59.29	523.94	65.49	276.06	520.11
10-4230-5230	TELECOMMUNICATIONS	1,500.00	176.20	764.96	51.00	735.04	1,011.02
10-4230-5305	MOTOR VEHICLE INS.	4,800.00	1,288.63	5,154.52	107.39	354.52-	4,799.80
10-4230-5841	ANNUAL FEES - LANDFILL	1,200.00		1,172.00	97.67	28.00	1,149.00
10-4230-5899	MISCELLANEOUS	600.00		73.45	12.24	526.55	431.84
10-4230-6008	VEHICLE/POWER EQUIP FU	12,000.00	658.11	5,854.91	48.79	6,145.09	7,332.83
10-4230-6009	VEHICLE/POWER EQUIP SU	7,000.00	279.75	4,097.73	58.54	2,902.27	
10-4230-6014	OTHER OPERATING SUPPLI	4,000.00	191.39	3,210.95	80.27	789.05	

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10-4230-8106	EQUIP. - ADDITION - DUMPS	6,000.00		6,000.00	100.00	0.00	4,848.00
Totals for : 4230 (REFUSE COLLECTION)		296,906.00	22,397.20	180,561.78	60.81	116,344.22	196,229.46
10-4320-1100	SALARIES & WAGES - REGU	42,000.00	3,289.36	28,064.93	66.82	13,935.07	29,461.25
10-4320-2100	FICA	3,100.00	240.63	2,048.56	66.08	1,051.44	2,147.23
10-4320-2210	RETIREMENT (VRS)	2,000.00	231.68	2,001.89	100.09	1.89-	1,138.42
10-4320-2300	HEALTH INSURANCE	7,680.00	640.00	5,760.00	75.00	1,920.00	5,499.00
10-4320-2400	GROUP LIFE INSURANCE	560.00	48.23	436.50	77.95	123.50	405.61
10-4320-2600	UNEMPLOYMENT INSURAN	10.00		10.80	108.00	0.80-	1.90
10-4320-2700	DISABILITY INSURANCE	360.00	21.43	201.59	56.00	158.41	257.36
10-4320-2720	WORKER'S COMP	900.00	219.26	805.31	89.48	94.69	881.84
10-4320-3310	REPAIRS & MAINTENANCE	10,000.00	4,180.00	9,802.17	98.02	197.83	6,468.20
10-4320-3316	COVID-19			104,476.85		104,476.85-	
10-4320-5110	ELECTRIC	19,000.00	2,985.93	14,892.10	78.38	4,107.90	13,999.80
10-4320-5120	HEATING & FUEL	9,400.00	2,750.05	7,586.95	80.71	1,813.05	5,391.13
10-4320-5301	BOILER INSURANCE	2,904.00	779.62	3,118.48	107.39	214.48-	2,903.88
10-4320-5304	PROPERTY INSURANCE	9,900.00	2,657.80	10,631.20	107.39	731.20-	9,814.60
10-4320-5899	MISCELLANEOUS	400.00		400.00	100.00	0.00	188.99
10-4320-6005	JANITORIAL SUPPLIES	2,000.00		1,294.15	64.71	705.85	567.33
10-4320-6007	REPAIRS & MAINT SUPPLIE	4,000.00	649.57	2,182.86	54.57	1,817.14	2,495.61
10-4320-6009	VEHICLE/POWER EQUIP SU	1,000.00		1,433.36	143.34	433.36-	474.22
10-4320-6014	OTHER OPERATING SUPPLI	700.00		225.83	32.26	474.17	440.50
Totals for : 4320 (BUILDINGS AND GROUNDS)		115,914.00	18,693.56	195,373.53	168.55	79,459.53-	82,536.87
10-7120-5430	RENT FOR B'BALL COURT	675.00		800.00	118.52	125.00-	660.69
10-7120-5637	COMMUNITY DONATIONS	500.00				500.00	500.00
10-7120-5639	VIRGINIA DEPT OF HISTORI					0.00	4,500.00
10-7120-5643	SOCCER DONATION	1,000.00				1,000.00	500.00
10-7120-5644	MACCALLUM MORE GARDE	7,500.00		4,500.00	60.00	3,000.00	4,500.00
10-7120-5645	COMMUNITY PARK	1,000.00	719.63	769.63	76.96	230.37	1,000.00
10-7120-5646	MECK. BUS. ED. FUND - DO	1,000.00		1,000.00	100.00	0.00	1,000.00
10-7120-5648	ROANOKE RIVER RAILS - T	100.00		100.00	100.00	0.00	100.00
10-7120-5649	MAIN STREET FACADE	5,000.00		1,000.00	20.00	4,000.00	
10-7120-6013	ED. & RECREATION SUPPLIE	500.00		33.99	6.80	466.01	578.95
Totals for : 7120 (PARKS/RECREATION/CULTURAL)		17,275.00	719.63	8,203.62	47.49	9,071.38	13,339.64
10-7150-3100	PROFESSIONAL SERVICES			3,019.11		3,019.11-	
10-7150-3310	REPAIRS & MAINTENANCE	2,155.00		1,480.54	68.70	674.46	220.84
10-7150-5110	ELECTRIC	2,000.00	217.54	1,444.54	72.23	555.46	1,439.06
10-7150-5230	TELECOMMUNICATIONS	810.00	67.62	603.09	74.46	206.91	595.47
10-7150-5309	AIRPORT LIABILITY INS.	2,700.00		2,688.00	99.56	12.00	2,688.00
10-7150-5899	MISCELLANEOUS	200.00				200.00	49.98
10-7150-6007	REPAIRS & MAINT SUPPLIE	2,000.00		256.30	12.82	1,743.70	530.35
10-7150-6014	OTHER OPERATING SUPPLI	135.00		33.55	24.85	101.45	

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Totals for :							
7150 (AIRPORT)		10,000.00	285.16	9,525.13	95.25	474.87	5,551.70
10-7260-3310	REPAIRS & MAINTENANCE	30,000.00	1,409.09	2,249.73	7.50	27,750.27	15,229.52
10-7260-5110	ELECTRIC	2,500.00	81.85	320.68	12.83	2,179.32	999.03
10-7260-5120	HEATING & FUEL	2,800.00	568.78	1,338.09	47.79	1,461.91	580.84
10-7260-6005	JANITORIAL SUPPLIES	300.00		20.97	6.99	279.03	234.39
10-7260-6007	REPAIRS & MAINT SUPPLIE	1,600.00		386.55	24.16	1,213.45	398.90
Totals for :							
7260 (ROBERT E LEE COM. CTR.)		37,200.00	2,059.72	4,316.02	11.60	32,883.98	17,442.68
10-7320-3310	REPAIRS & MAINTENANCE	2,000.00		127.90	6.40	1,872.10	309.95
10-7320-5110	ELECTRIC	4,000.00	860.60	2,609.21	65.23	1,390.79	2,375.82
10-7320-5120	HEATING & FUEL	4,000.00	860.59	2,609.18	65.23	1,390.82	2,375.81
10-7320-5600	LIBRARY DONATION	4,775.00				4,775.00	
10-7320-6005	JANITORIAL SUPPLIES	500.00		104.90	20.98	395.10	307.18
10-7320-6007	REPAIRS & MAINT SUPPLIE	500.00		206.50	41.30	293.50	58.52
Totals for :							
7320 (LIBRARY)		15,775.00	1,721.19	5,657.69	35.86	10,117.31	5,427.28
10-8110-3100	PROFESSIONAL SERVICES	100.00	30.00	45.00	45.00	55.00	7.50
10-8110-3600	ADVERTISING	100.00				100.00	100.00
10-8110-5210	POSTAGE	100.00				100.00	100.00
10-8110-5510	TRAVEL (MILEAGE)	50.00				50.00	
10-8110-5530	TRAVEL (SUBSIST/LODGING	100.00				100.00	100.00
10-8110-5540	TRAVEL (CONVENTION/EDU	100.00				100.00	100.00
10-8110-5810	DUES & ASSOC MEMBERSHI	100.00				100.00	100.00
Totals for :							
8110 (PLANNING & ZONING)		650.00	30.00	45.00	6.92	605.00	507.50
10-8150-5210	POSTAGE	100.00				100.00	
10-8150-5640	CHAMBER OF COMMERCE/R	6,000.00		4,500.00	75.00	1,500.00	3,750.00
10-8150-5899	MISCELLANEOUS	2,000.00				2,000.00	2,000.00
Totals for :							
8150 (ECONOMIC DEVELOPMENT)		8,100.00		4,500.00	55.56	3,600.00	5,750.00
10-9210-5830	REFUND ON TAXES	200.00	7,385.78-	7,385.78-	3,692.89	7,585.78	224.40
Totals for :							
9210 (REVENUE REFUNDS)		200.00	7,385.78-	7,385.78-	3,692.89	7,585.78	224.40
10-9500-9110	DEBT SERVICE - PRINCIPAL	47,491.00	46,344.19	46,344.19	97.59	1,146.81	15,000.00
10-9500-9120	DEBT SERVICE - INTEREST	8,903.00	10,048.82	10,048.82	112.87	1,145.82-	
Totals for :							
9500 (NON-DEPARTMENTAL)		56,394.00	56,393.01	56,393.01	100.00	0.99	15,000.00
10-9990-0001	CONTINGENCY	21,068.00		9,610.00	45.61	11,458.00	8,001.50
Totals for :							
9990 (CONTINGENCY)		21,068.00		9,610.00	45.61	11,458.00	8,001.50
Total Expenditures		2,381,844.00	236,289.55	1,996,108.58	83.81	385,735.42	1,537,914.18
Excess of Revenues over Expenditures for 10 General Fund			102,250.52	293,903.12	89.97	477,567.72	

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20-0033-0101	CDBG - ENDLY STREET	2,074,406.00	309,135.90	1,129,527.44	54.45	944,878.56	433,542.45
Totals for :							
0033 (FEDERAL - CATAGORICAL AID)		2,074,406.00	309,135.90	1,129,527.44	54.45	944,878.56	433,542.45
Total Revenues		2,074,406.00	309,135.90	1,129,527.44	54.45	944,878.56	433,542.45
20-8140-9300	CDBG- ENDLY STREET	2,074,406.00	308,108.90	1,128,520.79	54.40	945,885.21	433,542.45
Totals for :							
8140 (CDBG)		2,074,406.00	308,108.90	1,128,520.79	54.40	945,885.21	433,542.45
Total Expenditures		2,074,406.00	308,108.90	1,128,520.79	54.40	945,885.21	433,542.45
Excess of Revenues over Expenditures for 20			1,027.00	1,006.65	54.43	1,890,763.77	
CDBG - Endly Street Project							

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25-0015-0101	INTEREST EARNED		1.63	32.38		32.38-	602.45
Totals for :			1.63	32.38	0.00	32.38-	602.45
0015 (USE OF MONEY & PROPERTY)							
25-0018-9914	MISCELLANEOUS RECEIVAB		1,725.00	23,861.75		23,861.75-	13,663.00
Totals for :			1,725.00	23,861.75	0.00	23,861.75-	13,663.00
0018 (MISC REVENUE)							
Total Revenues			1,726.63	23,894.13	0.00	23,894.13-	14,265.45
25-8140-9300	CDBG- PROGRAM INCOME E		6,018.40	33,535.31		33,535.31-	8,341.90
Totals for :			6,018.40	33,535.31	0.00	33,535.31-	8,341.90
8140 (CDBG)							
Total Expenditures			6,018.40	33,535.31	0.00	33,535.31-	8,341.90
Excess of Revenues over Expenditures for 25			4,291.77-	9,641.18-	0.00	57,429.44-	
CDBG - West 4th Street Project Phase Two							

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51-0015-0101	INTEREST EARNED	8,000.00	148.44	1,018.14	12.73	6,981.86	4,644.83
Totals for :							
0015 (USE OF MONEY & PROPERTY)		8,000.00	148.44	1,018.14	12.73	6,981.86	4,644.83
51-0016-0811	WATER	520,000.00	42,404.84	389,883.71	74.98	130,116.29	355,834.32
51-0016-0813	PENALTIES	19,000.00	1,158.40	15,684.94	82.55	3,315.06	11,476.70
51-0016-0821	WATER CONNECTIONS	4,500.00				4,500.00	
51-0016-0823	CUT-ON FEES	9,000.00	900.00	7,600.00	84.44	1,400.00	5,150.00
Totals for :							
0016 (CHARGES FOR SERVICES)		552,500.00	44,463.24	413,168.65	74.78	139,331.35	372,461.02
51-0018-9913	MISCELLANEOUS REVENUE	3,000.00	3,328.08	6,327.11	210.90	3,327.11-	6,912.92
Totals for :							
0018 (MISC REVENUE)		3,000.00	3,328.08	6,327.11	210.90	3,327.11-	6,912.92
Total Revenues		563,500.00	47,939.76	420,513.90	74.63	142,986.10	384,018.77
51-4502-1100	SALARIES AND WAGES - RE	133,900.00	14,303.37	115,485.06	86.25	18,414.94	102,494.94
51-4502-1183	SHOP LABOR	15,800.00	1,476.14	11,801.08	74.69	3,998.92	11,743.87
51-4502-1200	SALARIES AND WAGES - OV	3,500.00	88.00	5,941.73	169.76	2,441.73-	2,376.02
51-4502-2100	FICA	11,800.00	1,160.66	10,105.69	85.64	1,694.31	8,847.46
51-4502-2210	RETIREMENT (VRS)	5,500.00	827.42	7,149.55	129.99	1,649.55-	4,065.75
51-4502-2300	HEALTH INSURANCE	36,096.00	3,328.00	28,032.00	77.66	8,064.00	25,692.55
51-4502-2400	GROUP LIFE INSURANCE	1,800.00	160.96	1,456.69	80.93	343.31	1,353.52
51-4502-2600	UNEMPLOYMENT INSURAN	25.00		29.16	116.64	4.16-	5.14
51-4502-2700	DISABILITY INSURANCE	800.00	46.79	683.97	85.50	116.03	829.82
51-4502-2720	WORKER'S COMP	5,000.00	1,218.10	4,473.91	89.48	526.09	4,947.20
51-4502-3100	PROFESSIONAL SERVICES	2,500.00		1,786.50	71.46	713.50	3,760.50
51-4502-3102	BONUS	6,900.00		6,605.37	95.73	294.63	6,713.67
51-4502-3310	REPAIRS AND MAINTENANC	3,000.00				3,000.00	1,250.00
51-4502-3311	REPAIRS AND MAINT - WA T	24,900.00		24,959.82	100.24	59.82-	24,810.96
51-4502-5111	ELECTRIC	5,000.00	2,069.59	5,619.20	112.38	619.20-	6,357.30
51-4502-5120	HEAT	700.00		222.72	31.82	477.28	456.08
51-4502-5150	WATER - R.R.S.A.	235,000.00	17,542.08	144,122.35	61.33	90,877.65	195,857.78
51-4502-5210	POSTAGE	2,390.00	169.97	1,502.01	62.85	887.99	1,491.00
51-4502-5220	FREIGHT AND EXPRESS	100.00	49.28	100.00	100.00	0.00	
51-4502-5230	TELECOMMUNICATIONS	1,250.00	176.22	765.00	61.20	485.00	1,011.08
51-4502-5305	MOTOR VEHICLE INS.	1,910.00	512.77	2,051.08	107.39	141.08-	1,902.92
51-4502-5510	TRAVEL (MILEAGE)	100.00				100.00	58.00
51-4502-5540	TRAVEL (CONVENTION/EDU	325.00		243.33	74.87	81.67	
51-4502-5810	DUES AND ASSOC MEMBER	400.00		400.00	100.00	0.00	400.00
51-4502-5841	WATER FEES/DEPT OF HE	3,800.00		3,770.10	99.21	29.90	3,770.10
51-4502-5860	PERMITS/LICENSES	300.00				300.00	
51-4502-5861	MISC UTILITY	275.00	157.50	763.35	277.58	488.35-	203.70
51-4502-5899	MISCELLANEOUS	200.00				200.00	
51-4502-6001	OFFICE SUPPLIES	400.00		400.00	100.00	0.00	
51-4502-6007	REPAIR AND MAINTENANCE	500.00				500.00	
51-4502-6008	VEHICLE/POWER EQUIP FU	9,000.00	1,401.42	4,564.13	50.71	4,435.87	
51-4502-6009	VEHICLE/POWER EQUIP SU	4,000.00	362.11	1,905.92	47.65	2,094.08	

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51-4502-6014	OTHER OPERATING SUPPLI	25,000.00	741.99	16,380.53	65.52	8,619.47	12,256.17
51-4502-8211	VALVE REPLACEMENT	15,000.00				15,000.00	3,725.00
Totals for : 4502 (WATER)		557,171.00	45,792.37	401,320.25	72.03	155,850.75	432,957.50
51-9990-0001	CONTINGENCY	6,329.00				6,329.00	
Totals for : 9990 (CONTINGENCY)		6,329.00			0.00	6,329.00	
Total Expenditures		563,500.00	45,792.37	401,320.25	71.22	162,179.75	432,957.50
Excess of Revenues over Expenditures for 51 Water Fund			2,147.39	19,193.65	72.92	305,165.85	

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52-0016-0807	SEWER CLEANING	4,000.00	180.00	2,700.00	67.50	1,300.00	1,800.00
52-0016-0812	SEWER	330,000.00	29,493.95	263,877.16	79.96	66,122.84	207,197.94
52-0016-0813	PENALTIES	13,000.00	787.67	7,848.53	60.37	5,151.47	6,764.55
52-0016-0822	SEWER CONNECTION	2,500.00				2,500.00	
Totals for : 0016 (CHARGES FOR SERVICES)		349,500.00	30,461.62	274,425.69	78.52	75,074.31	215,762.49
52-0018-9913	MISCELLANEOUS REVENUE	10,500.00	35,293.00	35,293.00	336.12	24,793.00-	
52-0018-9916	COVID - MECKLENBURG CO			66,309.48		66,309.48-	
Totals for : 0018 (MISC REVENUE)		10,500.00	35,293.00	101,602.48	967.64	91,102.48-	
Total Revenues		360,000.00	65,754.62	376,028.17	104.45	16,028.17-	215,762.49
52-4503-1100	SALARIES AND WAGES - RE	134,000.00	13,757.26	114,375.58	85.35	19,624.42	102,787.57
52-4503-1150	SALARIES & WAGES - HOLI	2,000.00		1,660.32	83.02	339.68	1,590.88
52-4503-1183	SHOP LABOR	10,000.00	1,476.14	11,929.46	119.29	1,929.46-	12,090.22
52-4503-1200	SALARIES AND WAGES - OV	3,000.00	3,028.96	11,627.27	387.58	8,627.27-	6,054.90
52-4503-2100	FICA	10,000.00	1,339.49	10,084.52	100.85	84.52-	8,765.82
52-4503-2210	RETIREMENT (VRS)	5,800.00	909.79	7,861.33	135.54	2,061.33-	4,470.53
52-4503-2300	HEALTH INSURANCE	36,096.00	3,328.00	28,032.00	77.66	8,064.00	25,692.55
52-4503-2400	GROUP LIFE INSURANCE	810.00	73.16	662.11	81.74	147.89	615.23
52-4503-2600	UNEMPLOYMENT INSURAN	25.00		30.23	120.92	5.23-	5.33
52-4503-2700	DISABILITY INSURANCE	780.00	46.79	683.97	87.69	96.03	839.24
52-4503-2720	WORKER'S COMP	1,980.00	482.37	1,771.68	89.48	208.32	1,950.68
52-4503-3100	PROFESSIONAL SERVICES	32,000.00	3,558.90	26,052.40	81.41	5,947.60	38,759.55
52-4503-3310	REPAIRS AND MAINTENANC	18,000.00	15,727.84	40,030.56	222.39	22,030.56-	20,251.36
52-4503-3316	COVID-19			32,483.33		32,483.33-	
52-4503-5111	ELECTRIC	46,000.00	13,097.05	41,712.97	90.68	4,287.03	34,598.86
52-4503-5120	HEAT	1,500.00	220.57	692.56	46.17	807.44	247.76
52-4503-5210	POSTAGE	2,000.00	166.02	1,467.09	73.35	532.91	1,456.34
52-4503-5220	FREIGHT AND EXPRESS	200.00	12.71	104.31	52.16	95.69	200.45
52-4503-5230	TELECOMMUNICATIONS	2,045.00	147.75	1,553.51	75.97	491.49	1,575.09
52-4503-5305	MOTOR VEHICLE INS.	1,900.00	510.08	2,040.32	107.39	140.32-	1,897.92
52-4503-5510	TRAVEL (MILEAGE)	100.00				100.00	79.24
52-4503-5540	TRAVEL (CONVENTION/EDU	1,500.00		270.96	18.06	1,229.04	1,091.61
52-4503-5841	ANNUAL FEES - WWTP	2,900.00		2,889.00	99.62	11.00	2,825.00
52-4503-5899	MISCELLANEOUS	200.00		200.00	100.00	0.00	121.58
52-4503-6001	OFFICE SUPPLIES	300.00		369.99	123.33	69.99-	300.00
52-4503-6007	REPAIR AND MAINTENANCE	1,500.00		1,494.25	99.62	5.75	1,000.00
52-4503-6008	VEHICLE/POWER EQUIP FU	9,000.00	1,401.42	4,564.11	50.71	4,435.89	6,127.54
52-4503-6009	VEHICLE/POWER EQUIP SU	4,000.00	103.62	2,184.30	54.61	1,815.70	2,859.61
52-4503-6014	OTHER OPERATING SUPPLI	24,000.00	2,585.86	25,386.47	105.78	1,386.47-	24,466.45
Totals for : 4503 (SEWER)		351,636.00	61,973.78	372,214.60	105.85	20,578.60-	302,721.31
52-9990-0001	CONTINGENCY	8,364.00		2,478.00	29.63	5,886.00	
Totals for : 9990 (CONTINGENCY)		8,364.00		2,478.00	29.63	5,886.00	

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Total Expenditures		360,000.00	61,973.78	374,692.60	104.08	14,692.60-	302,721.31
Excess of Revenues over Expenditures for 52 Sewer Fund			3,780.84	1,335.57	104.27	30,720.77-	

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53-0015-0101	INTEREST EARNED	4,000.00	7.25	135.22	3.38	3,864.78	2,602.30
Totals for :		4,000.00	7.25	135.22	3.38	3,864.78	2,602.30
0015 (USE OF MONEY & PROPERTY)							
53-0016-0806	SEWER ESCROW	116,000.00	8,767.29	78,251.50	67.46	37,748.50	76,698.11
53-0016-0813	PENALTIES	4,000.00	212.43	2,465.70	61.64	1,534.30	2,280.28
Totals for :		120,000.00	8,979.72	80,717.20	67.26	39,282.80	78,978.39
0016 (CHARGES FOR SERVICES)							
Total Revenues		124,000.00	8,986.97	80,852.42	65.20	43,147.58	81,580.69
53-4504-9110	DEBT SERVICE - PRINCIPLE	102,000.00		102,000.00	100.00	0.00	100,000.00
53-4504-9120	DEBT SERVICE - INTEREST	16,029.00		15,957.17	99.55	71.83	17,998.62
Totals for :		118,029.00		117,957.17	99.94	71.83	117,998.62
4504 (SEWER ESCROW)							
53-9990-0001	CONTINGENCY	5,971.00				5,971.00	8,001.00
Totals for :		5,971.00			0.00	5,971.00	8,001.00
9990 (CONTINGENCY)							
Total Expenditures		124,000.00		117,957.17	95.13	6,042.83	125,999.62
Excess of Revenues over Expenditures for 53			8,986.97	37,104.75-	80.17	49,190.41	
Sewer Escrow							

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54-0015-0101	INTEREST EARNED		2.21	42.24		42.24-	623.85
Totals for :			2.21	42.24	0.00	42.24-	623.85
0015 (USE OF MONEY & PROPERTY)							
54-0016-0808	RD SEWER/2014	71,488.00	6,782.59	60,430.03	84.53	11,057.97	59,310.56
54-0016-0813	PENALTIES	2,000.00	126.69	1,903.79	95.19	96.21	1,802.83
Totals for :							
0016 (CHARGES FOR SERVICES)		73,488.00	6,909.28	62,333.82	84.82	11,154.18	61,113.39
Total Revenues		73,488.00	6,911.49	62,376.06	84.88	11,111.94	61,737.24
54-4505-5899	MISCELLANEOUS					0.00	55.40
54-4505-9110	DEBT SERVICE - PRINCIPAL	37,005.00	3,330.04	27,680.11	74.80	9,324.89	26,790.71
54-4505-9120	DEBT SERVICE - INTEREST	36,483.00	2,793.96	27,435.89	75.20	9,047.11	28,325.29
Totals for :							
4505 (WASTEWATER PROJECT)		73,488.00	6,124.00	55,116.00	75.00	18,372.00	55,171.40
Total Expenditures		73,488.00	6,124.00	55,116.00	75.00	18,372.00	55,171.40
Excess of Revenues over Expenditures for 54			787.49	7,260.06	79.94	29,483.94	
Wastewater Project / Rural Development Constructio							

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55-0015-0101	INTEREST EARNED		4.36	46.03		46.03-	80.59
Totals for :			4.36	46.03	0.00	46.03-	80.59
0015 (USE OF MONEY & PROPERTY)							
Total Revenues			4.36	46.03	0.00	46.03-	80.59
55-4506-3103	BUILDINGS OFFICIAL/DEMOL			8,074.00		8,074.00-	
55-4506-3310	REPAIRS AND MAINTENANC			312.00		312.00-	
Totals for :				8,386.00	0.00	8,386.00-	
4506 (BUILDING OFFICIAL/DEMOS)							
Total Expenditures				8,386.00	0.00	8,386.00-	
Excess of Revenues over Expenditures for 55			4.36	8,339.97-	0.00	8,432.03-	
Building Official/Demolitions							

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72-0015-0101	INTEREST EARNED	400.00	15.96	96.86	24.22	303.14	301.75
72-0015-0102	INTEREST EARNED - MAUSC	350.00	7.97	55.75	15.93	294.25	257.90
Totals for :		750.00	23.93	152.61	20.35	597.39	559.65
0015 (USE OF MONEY & PROPERTY)							
72-0016-1305	GRAVE DIGGING	10,000.00	500.00	8,425.00	84.25	1,575.00	7,125.00
72-0016-1306	LETTERING ON CRYPT DOO	500.00				500.00	
Totals for :		10,500.00	500.00	8,425.00	80.24	2,075.00	7,125.00
0016 (CHARGES FOR SERVICES)							
72-0018-9907	SALE OF LOTS	7,000.00		8,500.00	121.43	1,500.00-	8,000.00
72-0018-9913	SALE OF CRYPTS AND NIC	3,400.00	2,195.00	6,585.00	193.68	3,185.00-	
72-0018-9914	SALE OF CRYPT TRAYS	300.00		100.00	33.33	200.00	50.00
72-0018-9916	MISCELLANEOUS REVENUE	200.00		140.00	70.00	60.00	220.00
Totals for :		10,900.00	2,195.00	15,325.00	140.60	4,425.00-	8,270.00
0018 (MISC REVENUE)							
Total Revenues		22,150.00	2,718.93	23,902.61	107.91	1,752.61-	15,954.65
72-7140-1100	SALARIES AND WAGES - RE	6,000.00	643.55	1,311.16	21.85	4,688.84	3,208.42
72-7140-1183	SHOP LABOR	50.00				50.00	
72-7140-1200	SALARIES AND WAGES - OV	3,000.00	273.18	2,472.86	82.43	527.14	1,445.80
72-7140-2100	FICA	600.00	65.37	272.49	45.42	327.51	333.31
72-7140-2210	RETIREMENT (VRS)	700.00	41.18	355.86	50.84	344.14	202.39
72-7140-2300	HEALTH INSURANCE	1,536.00	128.00	1,152.00	75.00	384.00	1,099.80
72-7140-2400	GROUP LIFE INSURANCE	250.00	18.70	169.22	67.69	80.78	157.22
72-7140-2600	UNEMPLOYMENT INSURAN	20.00		8.64	43.20	11.36	1.52
72-7140-2700	DISABILITY INSURANCE	100.00	10.93	105.16	105.16	5.16-	121.32
72-7140-2720	WORKER'S COMP	40.00	9.74	35.77	89.43	4.23	38.00
72-7140-3310	REPAIRS AND MAINTENANC	400.00		400.00	100.00	0.00	
72-7140-3312	LETTERING - OLD MAUSOLE	300.00	300.00	300.00	100.00	0.00	
72-7140-5110	ELECTRIC	800.00	188.76	1,079.27	134.91	279.27-	150.83
72-7140-5899	MISCELLANEOUS	100.00		100.00	100.00	0.00	27.69
72-7140-6007	REPAIRS AND MAINT SUPPL	200.00	19.58	171.86	85.93	28.14	
72-7140-6009	VEHICLE/POWER EQUIP SU	250.00				250.00	55.18
72-7140-6014	OTHER OPERATING SUPPLI	1,850.00	202.64	1,643.88	88.86	206.12	542.06
Totals for :		16,196.00	1,901.63	9,578.17	59.14	6,617.83	7,383.54
7140 (CEMETERY DEPARTMENT)							
72-9990-0001	CONTINGENCY	5,954.00				5,954.00	
Totals for :		5,954.00			0.00	5,954.00	
9990 (CONTINGENCY)							
Total Expenditures		22,150.00	1,901.63	9,578.17	43.24	12,571.83	7,383.54
Excess of Revenues over Expenditures for 72			817.30	14,324.44	75.58	10,819.22	
Cemetery Fund							

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73-0015-0101	INTEREST EARNED	250.00	5.62	95.52	38.21	154.48	216.42
73-0015-0102	INTEREST EARNED - VIP 1-3	70,000.00	322.29	4,002.64	5.72	65,997.36	78,999.47
73-0015-0103	INTEREST EARNED - EDWAF		17,708.01-	23,485.59		23,485.59-	
Totals for :							
0015 (USE OF MONEY & PROPERTY)		70,250.00	17,380.10-	27,583.75	39.27	42,666.25	79,215.89
73-0018-9916	MISCELLANEOUS REVENUE			13,190.78		13,190.78-	
Totals for :							
0018 (MISC REVENUE)				13,190.78	0.00	13,190.78-	
73-0045-0122	DONATION - RESTRICTED					0.00	2,828,375.61
Totals for :					0.00	0.00	2,828,375.61
0045 (- 0045)							
Total Revenues		70,250.00	17,380.10-	40,774.53	58.04	29,475.47	2,907,591.50
73-7140-5899	MISCELLANEOUS - DON'T U					0.00	175.68
Totals for :					0.00	0.00	175.68
7140 (CEMETERY DEPARTMENT)							
73-7160-3310	REPAIRS AND MAINTENANC	70,250.00	4,773.97	48,292.70	68.74	21,957.30	18,286.93
73-7160-5899	MISCELLANEOUS		745.18	2,970.80		2,970.80-	3,443.97
Totals for :							
7160 (CEMETERY BEQUEST)		70,250.00	5,519.15	51,263.50	72.97	18,986.50	21,730.90
Total Expenditures		70,250.00	5,519.15	51,263.50	72.97	18,986.50	21,906.58
Excess of Revenues over Expenditures for 73			22,899.25-	10,488.97-	65.51	48,461.97	
Cemetery / Allen W. Gregory							
Excess of Revenues over Expenditures for Report			92,610.85	271,448.62		2,714,870.64	2,973,592.66

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Total Revenues		5,669,638.00	764,338.63	4,447,926.99	78.45	1,221,711.01	5,899,531.14
Total Expenditures		5,669,638.00	671,727.78	4,176,478.37	73.66	1,493,159.63	2,925,938.48
Excess of Revenues over Expenditures for Report			92,610.85	271,448.62		2,714,870.64	2,973,592.66

CHARGE OFFS FOR THE MONTH OF MARCH 2021

SIERRA BRYSON \$13.00
10 MAPLE STREET
CHASE CITY, VA 23924
CHARGE OFF PER FORBES - PENALTY

LISA GREEN \$842.83
818 GROVE AVENUE
CHASE CITY, VA 23924
CHARGE OFF PER CAKNIPE - LEAK UNDER HOUSE

ROY GILLESPIE \$18.46
510 WEST SECOND STREET
CHASE CITY, VA 23924
CHARGE OFF PER CAKNIPE - LEAK UNDER HOUSE

BRANDON JONES \$33.02
28920 HWY 49
CHASE CITY, VA 23924
CHARGE OFF PER CAKNIPE - LEAK IN YARD

NORMAN SPENCER \$13.30
527 HARVEY'S LANE
CHASE CITY, VA 23924
CHARGE OFF PER CAKNIPE - PENALTY-BANK ISSUE

Total \$920.61

Department of Public works report

March 2021

The street crew: March was a very trying month. The street crew had a lot going on. And with the inclement weather it proved to be a challenge.

The crew cleared some overhanging limbs that were obstructing roadways.

Brush clean up after the storm is still on going. Almost complete as folks still are putting brush in the street even after we have been through an area twice.

Hauled loads of gravel and dirt that were bought by citizens.

Donnie filled in on the Dumpster truck when necessary.

Cleared several deceased animals from Main Street.

Cleared many limbs and fallen trees during and after the ice storms.

Also helped with meter reading and fixing a couple of leaking meters as well as replaced a few meters.

Water and sewer crew:

Have fixed quite a few spots as far as water leaks and sewer problems.

They had 78 miss utility request and 4 emergency Requests. That in itself is a huge amount of request.

Pumped and dumped leachate from the landfill tank 3 different times minimum was three trucks and maximum was seven trucks.

Did some flushing of sewer line problem areas.

Did the normal hydrant flush.

Marked and dug graves and covered when funeral services were complete.

Used the camera system to inspect some of the sewer line that was identified during smoke testing.

Had multiple sewer clean outs.

Still working with B&B on the Endly street project

Have been working on identifying infiltrating water on the sewer lines. They have located several large areas and are making preparations to correct them.

Also helped with the brush removal after the ice storms.

Building and Grounds:

Inspects the Robert E Lee building and airport on a regular basis.

Keeps paper products in all of the buildings of the town and does what work is needed such as light bulbs, fixing doors etc...

Checked and signed fire extinguishers for the month.

Replace several street light bulbs and all air filters in the town buildings.

Worked on lights on the runway at the airport. Keeps an eye out for leaks after storms on hangers and other buildings.

Carried the dump truck to the landfill for the WWTP.

Chris has been helping out with WWTP in many aspects as well as doing his normal duties.

Also starting on the repairs at the Ball Park.

Shop:

Worked on police dept. cars to include changing oil, belts, tires, inspection, air conditioning, seats, batteries, etc...

Fixed tires on several police cars and the garbage truck.

Sharpened and worked on chainsaws on several occasions.

Worked on the concrete saw and the 4 inch pump for the water crew.

Prepared the trucks that we are selling to be sold. Cleaned and fixed.

Fixed a broken hose on the garbage truck

Fixed Brakes on the garbage truck and the dually.

Marvin helped with a lot of the tree and limb clean up.

Had to do some repair to the dumpster truck bed. Working great.

Also cut and removed an old railing and chain system at the cemetery.

Sanitation crew:

Completed trash rounds twice per week.

Guys did an outstanding job on trash removal. Facing many different weather related obstacles.

Had a couple of the new guys fill in on the trash route as needed.

Commercial:

The dumpster truck has been doing well since the repair.

David is doing a great job keeping the dumpsters cleared. Donnie has jumped in on occasion to help with late call ins.

WWTP:

Cleaned water clarifiers and sand filters on a daily bases.

Completed daily, weekly, and monthly water tests.

Checked on pumping stations every day and added grease remover as needed.

The water we are receiving from Morgan lumber seems to be helping with the BOD problem we were having. Still treating way more water than we are buying. This is an ongoing problem that we are trying to address.

Projects completed: There were 2 major I&I areas that have been fixed. 1. T&J equipment had a drainage ditch that was backing up and leaking into a sewer manhole. That has been corrected. Also on Academy lane there was a spot put in for a future use area. It deadened in the general area of a spring. That portion of the line has now been plugged and the water leaking in stopped.

Projects underway: Still have plenty of areas on the sewer system that are being worked on as time permits. Lots of brush after the ice storms need removing. Still looking for a way to sweep the main streets to help with appearance and cleanliness. Working on the WWT ponds to help with overflow.

Superintendent statement: As we start to settle into 2021 we find ourselves in an environment that we are unfamiliar with. As I stated before I am still learning aspects of this job that I did not know existed. I have always been taught that you should learn something new every day. I am doing my best to follow that saying. As many of you know we have been doing some restructuring in our ranks. We will have some more to do soon. Hopefully as we do these things will continue to smooth out the process in which we do things. So far it seems to be working well. Now if we can get the equipment to play along we will be in good shape. As usual thank you for your guidance and understanding.

Jim Wilson

CCVFD MONTHLY REPORT

Mar-21

IN TOWN

3/2/2021	MVA	525 N Main St
3/3/2021	Assist EMS	230 High St
3/4/2021	Smoke Investigation	608 Chase Ave
3/5/2021	Assist EMS	541 Huston St
3/5/2021	Lines Down	302 Hutcheson Ave
3/8/2021	Assist EMS	603 Chase Ave
3/8/2021	Assist EMS	230 High St
3/8/2021	Assist EMS	222 Virginia Ave
3/14/2021	Structure Fire	604 Chase Ave
3/15/2021	Unlocking	308 N Washington St
3/27/2021	Fire Alarm	514 N Main St

Out of Town

3/1/2021	Tree Down	7500 Old Cox Rd
3/2/2021	MVA	15909 HWY 47
3/4/2021	MVA	Bluestone Dr/Trottinridge Rd
3/13/2021	Brush Fire	1001 Tinker Rd
3/14/2021	Brush Fire	440 Courthouse Rd
3/17/2021	Structure Fire	7914 HWY 47
3/22/2021	Assist EMS	28906 HWY 49
3/24/2021	Structure Fire	1082 Old Rock Rd (Clarksville Va)
3/27/2021	Tree Down	HWY 92/Allgood Rd
3/27/2021	Gas Leak	2276 New Hope Rd
3/28/2021	Assist EMS	4801 HWY 47
3/28/2021	Brush Fire	207 Estes Rd
3/29/2021	Structure Fire	743 Ferry Hill Trl (Clarksville)
3/30/2021	MVA	14800 HWY 47
3/31/2021	Electrical Hazard	5450 HWY 47

**CHASE CITY POLICE DEPARTMENT
219 EAST SECOND STREET
CHASE CITY, VIRGINIA 23924**

REPORT FOR MARCH-2021

TOTAL SUMMONS': 131

TOTAL TRAFFIC: 125

53-speeding
2-follow to closely
8-expired/no registration
11-drive on suspended/no operator's license
27-expired/no inspection
3-reckless driving
15-fail to obey highway sign
2-texting while driving
1-defective equipment
1-no child restraint
2-slow moving vehicle

OTHER: 6

4-assault & battery
2-disorderly conduct

WORKED: 1-auto accident, 12-town service, 8-assist other officers/agencies, 2-assist fire/rescue, 1-message/motorist assist, 16-stand by at closing/security checks, 39-citizen complaints.

INVESTIGATED: 1-hit & run complaint, 2-fights, 6-animal complaints, 6-prowler/trespassing complaints, 9-alarms, 4-loud music complaints, 1-mental health, 3-larceny reports, 1-B&E report, 2-assaults, 1-threat, 1-vandalism report, 7-911 hang up calls, 1-stolen vehicle complaint, 12-disturbance complaints.

MISC: 1-call for county, 13-calls to talk to Chief/200, 18 calls to talk to Officer on duty.

PATROLLED: 10,494

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TOTAL LOSS:	\$43
TOTAL RECOVERED:	\$0
VANDALISM:	\$116

Replacement for B&B to monitor landfill

Item: To find a replacement to monitor the landfills.

Discussion:

1. B&B Consultants currently monitors the Chase City Sanitary Landfill.
2. Effective March 8, 2021, B&B Consultants will no longer provide professional services for the landfill.
3. B&B Consultants has recommended Jim Patterson with KBJW Group, a former employee of B&B, who has knowledge of the landfill and has continued to work with them to date on this landfill to date.

Recommendation:

1. Town Council chooses a new firm to replace B&B to continue the efforts of closing the landfill.



March 8, 2021

Charles Forbes, Town Manager
Town of Chase City
319 N. Main Street
Chase City, Virginia 23924

RE: Discontinuing Landfill Services

Mr. Forbes:

We are sorry to inform the Town that B&B will no longer be able to provide professional services as it relates to the landfill. Over the past decade, B&B has continued to provide professional services for its current landfill clients but has not sought any new clients. Chase City is B & B's only landfill client remaining. With the retirement and loss of key environmental personnel, B&B has had to make a hard decision to discontinue these services.

B&B will provide any and all information it has relating to the landfill to the next firm the Town chooses to continue with. While it is the Town's preference, Jim Patterson with KBJW Group, a former employee of B&B, has knowledge of the landfill and has continued to work with us on this landfill to date. We highly recommend KBJW to pick up where we are leaving off to continue the efforts in closing the landfill for good.

We greatly appreciate all the years of trust and confidence the Town has put into B&B regarding the landfill.

Sincerely,

B & B CONSULTANTS, INC.

Samuel P. Carroll, C.E.O.

Increase annual leave accrual

Item: To increase annual leave accrual after 10 years of service.

Discussion:

1. Currently after 10 years of service, employees have no change in annual leave accrual or any increase in benefits.
2. By adding additional annual leave at 15 and 20 years of service, employees have additional incentive to remain employed with the Town.

Recommendation:

1. Town Council approves changes to the employee handbook as follows:

Those in our employ continuously 15 years to 19 years will accrue 7 hours for each full pay period of employment. 21 days will accrue during the fiscal year.

Those in our employ continuously for over 20 years will accrue 8 hours for each full pay period of employment. 24 days will accrue during the fiscal year.

These changes will be effective July 1, 2021 and will not be retroactive.

Sidewalk Grant Match

Item: To discuss a 20% match for VDOT Sidewalk grant.

Discussion:

1. VDOT offers a grant for sidewalk repairs.
2. The sidewalk repairs will be completed in a 4 phase plan.
3. The total cost of the project is unknown at this time and will not be available until an engineering report is completed.

Recommendation:

1. No action to be taken at this time. This item is for informational purposes only.

CCVFD Officers

Item: To obtain Council approval of the officers elected by the members of the Chase City Volunteer Fire Department for 2021/2022.

Discussion:

1. The Chase City Volunteer Fire Department on March 11, 2021 held the annual election of officers. The following officers were elected to serve from April 22, 2021 through April 21, 2022:

ADMINISTRATIVE OFFICERS:

President: Marvin Hatcher
Asst. President/Asst. Secretary: C.W. Carter
Secretary/Asst. Treasurer: Marshall Whitaker
Treasurer: Jason Mull
Chaplain: Dr. Tom Cribb

LINE OFFICERS:

Chief: Marty Lewis
Asst. Chief: Dale McGee
Capt.: Josh Whitten
1st Lt.: Barry Morgan
2nd Lt.: Nick Anderson
Sgt.: Evan Stembridge

2. By-laws of the Department require approval of the newly elected officers.

Recommendation:

1. Town Council approve the officers as presented.



Tonya Duffer <ccclerk@gmail.com>

(no subject)

1 message

Council1 CCVA <council1ccva@gmail.com>

Tue, Apr 6, 2021 at 9:15 PM

To: ccclerk@gmail.com

To: Chase City Town Council

From: Chase City Vol Fire Dept.

Subject: C.C.V.F.D. Officers Election Approval

The Chase City Vol Fire Dept. held it's annual elections for officers on March 11, 2021. I am requesting the following personal to be approved by the council effective April 22, 2021 thru April 21, 2022.

Line Officer's

Chief: Marty Lewis

Asst Chief: Dale McGee

Capt: Josh Whitten

1st Lt: Barry Morgan

2nd Lt: Nick Anderson

Sgt: Evan Stembridge

Administration Officer's

President: Marvin Hatcher

Asst President/ Asst Secretary: C.W. Carter Jr.

Secretary /Asst Treasurer: Marshall Whitaker

Treasurer: Jason Mull

Chaplain: Dr. Tom Cribb

Thank you,

Marshall E. Whitaker

Secretary/ Asst Treasurer

C.C.V.F.D

To: Chase City Town Council

From: Chase City Vol Fire Dept.

Subject: C.C.V.F.D. Officers Election Approval

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