

## AGENDA

### **CITY OF CEDAR FALLS GOAL SETTING – CITY COUNCIL – 2020 – SESSION I**

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**Tuesday, November 17, 2020  
4:00 PM – 8:00 PM  
Community Center**

**(Participants will recess for a short meal break during the meeting)**

1. Introductions and Opening Comments (10 Minutes)
2. General Overview of the Meeting and the Goal Setting Process (10 Minutes)
  - a. The Ground Rules for this session
  - b. Review of Prior Year Goals and General Overview
3. Key Policy Issues (90 Minutes)
  - a. Budgetary/Financial/CIP
    - 1) Property tax goal
    - 2) Bond Replacement policy
    - 3) Cash Reserve level
      - a. General
      - b. Emergency Reserve
    - 4) Private donation policy for projects
    - 5) Financial Projections
    - 6) School Funding vs. City Tax Revenue
    - 7) Review of project requests for funding from Black Hawk County Gaming Association
4. Projects (120 Minutes)
  - a. Capital Improvements Program
    - 1) Indoor High School Pool project
    - 2) Center Street
    - 3) Purchase of School Administration Site
    - 4) City Hall Remodel
    - 5) Park Master plan
    - 6) Island Park Master Plan
    - 7) Place to Play Parking
    - 8) Dog Park – North Cedar
    - 9) Sidewalks/Trails
      - a) Infill with CDBG
      - b) Safe Routes to Schools
      - c) Plowing of trails in the winter
      - d) Rail Trail

- 10) Downtown Parking Ramp timing
- 11) Resilience Plan – budget items
- 12) Wastewater Options
- 13) Permeable Alley program
- 14) Other Project Updates
  - a) W. Viking Road/Industrial Park Phasing
  - b) W. 27<sup>th</sup> Sewer Extension and tapping fee
  - c) Olive Street Box Culvert
  - d) Changes in CIP due to COVID

b. Vision Plans

- 1) Downtown
- 2) College Hill
- 3) Future Areas, including College Square

c. Street/Studies

- 1) Complete Streets Policy
- 2) Hudson Road Corridor
- 3) Greenhill Corridor
- 4) Main Street

5. Legislative Priorities (10 Minutes)

- a. State/Federal
- b. EPA

**AGENDA (TENTATIVE - SUBJECT TO CHANGE)**

**CITY OF CEDAR FALLS  
GOAL SETTING – CITY COUNCIL – 2020 – SESSION II**

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**Thursday, November 19, 2020**

**4:00 PM – 8:00 PM**

**Community Center**

**(Participants will recess for a short meal break during the meeting)**

6. Council Engagement (90 Minutes)

- a. Public Meeting Protocol during COVID
- b. Public Engagement – how to facility appropriate public dialogue
- c. Review of Admin Policy #7 and personal attacks
- d. Council Expectations for meetings - ensuring business time of the City Council
- e. Council Referrals – procedure for council referrals
- f. How to engage stakeholders in decision making process
- g. Re-implementing orientation for new council members and board members
- h. Mayor/Council communications

7. Public Safety (30 Minutes)
  - a. Strategic Direction & Planning
  - b. Community Engagement (incl. National Night Out)
  
8. General Personnel Issues (30 Minutes)
  - a. Staff workload
  - b. Staff workplace climate assessment survey
  
9. Studies/Ordinance Changes (15 Minutes)
  - a. Development strategy concerning roads in new subdivisions
  
10. Development (15 Minutes)
  - a. Industrial Parks
  - b. Economic Incentives
  
11. Review of City Plans (15 Minutes)
  - a. Comprehensive Plan
  
12. Setting of Future Work Session Topics (30 Minutes)
  - a. Part-time Mayor
  - b. Council Committee Structure
  - c. Policy Changes to Promote Business (Downtown, College Hill, etc)
  - d. Resilience Plan – Final Report
  
13. Closing Remarks/Next Steps (15 Minutes)