



**County Council of
Beaufort County
Finance Committee
Meeting**

Chairman
CHRIS HERVOCHON

Vice Chairman
MARK LAWSON

Committee Members
GERALD DAWSON
STU RODMAN
PAUL SOMMERVILLE

County Administrator
ASHLEY M. JACOBS

Clerk to Council
SARAH W. BROCK

Staff Support
RAYMOND WILLIAMS

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Finance Committee Budget Work Session Minutes

Thursday, June 4, 2020 at 2:00 PM

Virtual Meeting

CALL TO ORDER

Chairman Hervochoch called the meeting to order at 2:00pm.

PRESENT

Committee Chairman Hervochoch
Committee Vice-Chairman Lawson
Council Member Passiment
Council Member Sommerville
Council Member Covert
Council Member Dawson
Council Member Rodman
Council Member Glover
Council Member Howard
Council Member McElynn
Council Member Flewelling

FOIA

Committee Chairman Hervochoch noted that the Public Notification of this meeting has been published, posted, and distributed in compliance with the South Carolina Freedom of Information Act.

PLEDGE OF ALLEGIANCE

Committee Chairman Hervochoch led the Pledge of Allegiance.

APPROVAL OF AGENDA

Motion: It was moved by Council Member Passiment, seconded by Council Member Flewelling to approve the agenda. The vote: Unanimous without objection. The motion passed. 11:0

ACTION ITEM

Proposed Budget Fiscal Year 20/21

Discussion: County Administrator, Ashley Jacobs presented the Sheriff's add on report for FY 20/21.

Sheriff's Request- Original Request for add backs:

Add back Repairs to equipment- \$7,600.00

Add back Special Operations Division Data Equipment- \$30,000.00

Spillman (CAD Software) Allocation- \$181,830.00

11 Replacement Vehicles and accessories -\$419,322.00

Beaufort Marine Rescue Squad- \$10,000.00

COVID-19 Supplies \$20,000.00

Total \$668,752.00

Updated Request from Sheriff's Department Received June 3, 2020

Repairs to Equipment- \$7,600.00

Administrative Division Renovations- \$137,000.00

Total \$144,600.00

Adjustments to accommodate request:

Reduction in EMS Maintenance Contract \$38,620.00

IT Hardware and Software \$105,980.00

Total \$144,600.00

General Fund:

Requested Expenditures- \$136,775,132.00

Total Revenue- \$130,300,431.00

Gap (Revenues-Expenditures) \$6,474,701.00

Recommended Budget Expenditures \$130,300,431.00

BALANCED BUDGET

Next Steps:

June 8th County Council Meeting- second reading

June 22nd County Council Meeting- third reading and public hearing

CIP/GO Bond Work Session- TBD

Council Member Rodman wanted to discuss the status of the Hilton Head Convenience center. The discussion was that funding would continue for six months. The conclusion is to re-discuss the matter at a later time.

Motion: It was moved by Council Member Passiment, seconded by Council Member Flewelling to forward the requested budget amount of \$130,300,431.00 to full Council for second reading and public hearing on the FY 20/21 budget. The Vote: Yea: Committee Chairman Hervochon, Committee Vice-Chairman Lawson, Council Member Passiment, Council Member Sommerville, Council Member Covert, Council Member Dawson, Council Member Flewelling, Council Member Glover, Council Member Howard, Council Member McElynn. Nay: Council Member Rodman. The motion passed: 10:1.

CITIZEN COMMENTS

Per Clerk to Council Sarah Brock, no emails regarding citizen comments have been received.

ADJOURNMENT

The meeting adjourned at 2:58pm.

Ratified by Committee: September 21, 2020