



Appomattox Workshop meeting Agenda

Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522

Tuesday, May 23, 2023

6:30 PM – Workshop meeting

(Location: Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522)

Call to Order

Public Hearing

- [1.](#) The purpose of this public hearing will be to provide an opportunity to hear public comments for proposed changes to the Water and Sewer Policy User Charges (including Water and Sewer Rates), Connection and Availability Administrative Policy with an effective date of July 1, 2023.
- [2.](#) The purpose of this public hearing will be to receive public comments concerning the Proposed FY 2024 Budget for the Town of Appomattox.

Closed Session

3. 2.2-3711(A)(8): "Consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter."

Discussion Items

- [4.](#) Consideration to adopt the Utility Water and Sewer Rate structure attached with an effective billing date of July 1, 2023.

Council Comments

Council Standing Committee Reports

Staff Reports

Jeff Elder, Facilities Director

Kim Ray, Treasurer

R. Terry McGhee, Town Manager

Adjournment

File Attachments for Item:

1. The purpose of this public hearing will be to provide an opportunity to hear public comments for proposed changes to the Water and Sewer Policy User Charges (including Water and Sewer Rates), Connection and Availability Administrative Policy with an effective date of July 1, 2023.

PUBLIC HEARING NOTICE
Tuesday, May 23, 2023
TOWN OF APPOMATTOX
WATER AND SEWER MONTHLY USER RATES

The Town of Appomattox will hold a public hearing on **Tuesday, May 23, 2023 at 6:30 p.m.** at the Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia.

The purpose of the public hearing will be to provide an opportunity to hear public comments for proposed changes to the Water and Sewer Policy User Charges (including Water and Sewer Rates), Connection and Availability Fees Administrative Policy with an effective date of July 1, 2023.

5-YEAR PROPOSED <i>In-Town</i> WATER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$12.26	\$0.36	\$6.80	\$0.20
2025	July 1, 2024	\$12.62	\$0.36	\$7.00	\$0.20
2026	July 1, 2025	\$13.00	\$0.38	\$7.21	\$0.21
2027	July 1, 2026	\$13.39	\$0.39	\$7.43	\$0.22
2028	July 1, 2027	\$13.80	\$0.41	\$7.65	\$0.22
		Total for 5 Years	\$1.90	Total for 5 Years	\$1.05

5-YEAR PROPOSED <i>Out- of Town</i> WATER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$18.39	\$0.54	\$10.20	\$0.30
2025	July 1, 2024	\$18.94	\$0.55	\$10.50	\$0.30
2026	July 1, 2025	\$19.51	\$0.57	\$10.82	\$0.32
2027	July 1, 2026	\$20.09	\$0.58	\$11.14	\$0.32
2028	July 1, 2027	\$20.69	\$0.60	\$11.48	\$0.34
		Total for 5 Years	\$2.84	Total for 5 Years	\$1.58

5-YEAR PROPOSED SEWER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$33.40	\$0.00	\$18.85	\$0.00
2025	July 1, 2024	\$33.40	\$0.00	\$18.85	\$0.00
2026	July 1, 2025	\$34.40	\$1.00	\$19.42	\$0.57
2027	July 1, 2026	\$34.40	\$0.00	\$19.42	\$0.00
2028	July 1, 2027	\$34.40	\$0.00	\$19.42	\$0.00
		Total for 5 Years	\$1.00	Total for 5 Years	\$0.57

These rate changes are to be enacted pursuant to Section 15.2-2109 et. seq., with specific reference being made to Sections 15.2-2119 and 15.2-2122, of the Code of Virginia, 1950 as amended. Documentation, including the complete ordinance and other information concerning the documentation for the proposed fee are available at the Appomattox Town Office, 210 Linden Street, Appomattox, Virginia from 8:30 a.m. until 4:30 p.m., Monday through Friday. If you have any questions, please contact Kimberley W. Ray, Treasurer or R. Terry McGhee, Town Manager at 434-352-8268.

File Attachments for Item:

2. The purpose of this public hearing will be to receive public comments concerning the Proposed FY 2024 Budget for the Town of Appomattox.



TOWN OF APPOMATTOX - PUBLIC HEARING NOTICE PROPOSED FY 2024 BUDGET

The Appomattox Town Council will hold a public hearing on Tuesday, May 23, 2023 at 6:30 p.m. at the Appomattox Municipal Building, 210 Linden Street. The purpose of this public hearing will be to receive public comments concerning the following:

Proposed FY 2024 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia, the following is a brief synopsis of the budget proposed by the Town of Appomattox for FY 2024:

GENERAL FUND EXPENDITURES	\$3,153,394.00
WATER FUND EXPENDITURES	\$2,937,927.00
SEWER FUND EXPENDITURES	\$1,851,803.00
TOTAL EXPENDITURES	\$7,943,124.00
GENERAL FUND REVENUE	\$3,153,394.00
WATER FUND REVENUE	\$2,937,927.00
SEWER FUND REVENUE	\$1,851,803.00
TOTAL REVENUE	\$7,943,124.00

Documentation is available during regular business hours in the Appomattox Town Office, 210 Linden Street, Appomattox, Virginia. A copy is also available on the Town of Appomattox website, www.townofappomattox.com.

The public and all interested parties are invited to attend this public hearing to make their views known on the proposed FY 2024 Budget for the Town of Appomattox. Any person needing special accommodation should contact the Town Office no later than the close of business on the day of the hearing at 434-352-8268.

File Attachments for Item:

4. Consideration to adopt the Utility Water and Sewer Rate structure attached with an effective billing date of July 1, 2023.

Effective July 1, 2023:

5-YEAR PROPOSED <i>In-Town</i> WATER RATES					
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2026	July 1, 2025	\$34.40	\$1.00	\$19.42	\$0.57
2027	July 1, 2026	\$34.40	\$0.00	\$19.42	\$0.00
2028	July 1, 2027	\$34.40	\$0.00	\$19.42	\$0.00
		Total for 5 Years	\$1.00	Total for 5 Years	\$0.57