

Appomattox Regular meeting Agenda

Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522

Monday, June 12, 2023

6:30 PM - Regular meeting

(Location: Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522)

Call to Order and Welcome to Visitors

Public Hearing

- 1. The purpose of this public hearing will be to receive public comments concerning the following:
 - 1. Amendment to the FY 2023 Budget for the Town of Appomattox In accordance with §15.2-2506 Code of Virginia.

Prayer & Pledge of Allegiance to the Flag of the United States of America

Mayor's Comments

Scheduled Public Appearances

Michelle Romanac - 219 North Avenue

Adoption of the Consent Agenda - June 12, 2023

All matters listed under consent agenda are considered routine by the council and will be approved or received by one motion in the form listed. Items may be removed from the consent agenda for discussion under the regular agenda upon motion of any council member and duly seconded.

Minutes of the May 8, 2023 Regular meeting and May 23, 2023 Workshop meeting.

Unfinished Business

New Business

3. Consideration to adopt Resolution 2023-003 to amend the FY 2023 Budget for the Town of Appomattox.

- 4. Consideration to adopt a Resolution adopting the FY 2024 Budget for the Town of Appomattox.
- 5. Consideration to award the 2023 Contract for Grass Mowing to RSG Landscaping, LLC for \$43,788.22.
- 6. Consideration to accept the proposal for Historic Painting at the Train Depot.

Council Standing Committee Reports

<u>7.</u> <u>ARPA:</u>

Consideration to award the generators for the Town Office and Town Shop to Wooldridge Heating & Air, Inc. and the Propane Tanks to Foster Fuels.

Citizen Comment

Town Manager's Report

Council Comment

Adjournment

File Attachments for Item:

1. The purpose of this public hearing will be to receive public comments concerning the following:1. Amendment to the FY 2023 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia.

TOWN OF APPOMATTOX PUBLIC HEARING NOTICE AMENDMENTS TO THE FY 2023 BUDGET

The Appomattox Town Council will hold a public hearing on Monday, June 12, 2023 at 6:30 p.m. at the Appomattox Municipal Building, Council Chambers, 210 Linden Street, Appomattox, Virginia.

The purpose of this public hearing will be to receive public comments concerning the following:

1. **Amendment to the FY 2023 Budget for the Town of Appomattox** - In accordance with \$15.2-2506 Code of Virginia, the following is a brief synopsis of the budget amendment by the Town of Appomattox for FY 2023:

General Fund Expenditures Amendments Total Expenditures Amendments	\$501,311.00 \$501,311.00
General Fund Revenue Amendments Total Revenue Amendments	\$501,311.00 \$501,311.00

Documentation is available at the Appomattox Municipal Building, Town Office, 210 Linden Street from 8:30 a.m. until 4:30 p.m., Monday through Friday. If there are any questions, please contact R. Terry McGhee, Town Manager at 434-352-8268.

File Attachments for Item:

2. Minutes of the May 8, 2023 Regular meeting and May 23, 2023 Workshop meeting.

1 Appomattox Town Council Regular Council Meeting May 8, 2023

The Appomattox Town Council held a Regular Council meeting on Monday, May 8, 2023 at 6:30 p.m. at the Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia with Mayor Conner presiding.

Members present: Jane T. Allen, James J. Boyce, Sr., Claudia G. Puckette, Mary Lou G. Spiggle, Timothy W. Garrett, Nathan A. Simpson

Others: Reverend Carlton Duck; Jeff Elder, Facilities Director; Kim Ray, Treasurer; R. Terry McGhee, Town Manager; Roxanne W. Casto, Clerk of Council.

Mayor Conner called the meeting to order.

Reverend Duck led the Prayer and Pledge of Allegiance to the Flag of the United States of America.

<u>Mayor's Comments:</u> Mayor Conner stated the Council has been going through the budget process to make our Town better for employees and citizens.

Scheduled Public Appearances: none.

Adoption of the Consent Agenda:

On a motion by Mr. Garrett, seconded by Mr. Boyce, Council voted to adopt the consent agenda for May 8, 2023 as presented. All members present voting aye. Motion carried 6-0.

Unfinished Business: none

New Business: none

Council Standing Committee Reports:

American Rescue Plan Act (ARPA)-

On a motion by Mrs. Puckette, seconded by Mr. Simpson, Council considered the Scope of Work for approving a Town Hall Feasibility Study for \$23,500.

Mrs. Puckette withdrew her motion.

Council agreed to table the subject until the end of the meeting.

Finance and Planning Committee-none

Physical Development Committee- none

2 Appomattox Town Council Regular Council Meeting May 8, 2023

Town Manager's Report:

Mr. McGhee reviewed with Council his email dated May 8, 2023.

- · Mr. Vance will be attending a future council meeting for a closed session item related to the water purchase contract update.
- · He and Dr. Jeff Garrett toured the new welding and fabricating-emergency services facility at the Carver Price School. Mr. McGhee and Dr. Jeff Garrett will be working together to prepare the requested letters of support for the facility.
- · Virginia Department of Transportation (VDOT) is replacing/repairing the sidewalks on Church Street at Harrell Street. The town is supplying the bricks and mortar.
- The Church Street waterline is awaiting final review from the Atlanta and Lexington-USDA/Rural Development offices.
- The recreational vehicle moved from the Iceland's lot on Old Courthouse Rd location.
- The Original Italian Pizza (OIP) will be locating in the previous Hackett's location at Triangle Plaza.
- The train depot renovations continue with the back decking complete. The decking and skirting installation has begun. The roofing material should arrive this week and installation should begin in the next 15 days. The cost to repaint the train depot back to the original historical colors is \$21,696.95. Dominion 7 is contesting the price. More information to follow.
- · Mr. McGhee met with Dr. Brose from Central Virginia Family Physicians to discuss the possibility of adding a "walk-in" feature at their current office. Dr. Brose will follow up after discussing with the Board of Directors.
- · Mr. McGhee met with Cheryl Microutsicous of Wow! Graphics to discuss maintaining the historicappomattox.com for a fee of \$119/mo. CIVICPLUS will be re-vamping the Town's townofappomattox.com website.
- · The owners of the old garment factory are hesitant to proceed with Phase I of an environmental study. The Central Virginia Planning District Commission (CVPDC) will advise of the next steps.
- · His self-assessment was given to Mr. Simpson. Mr. Simpson would like the committee (Simpson, Spiggle, Boyce) to meet in the next two weeks.

Mr. Simpson questioned if the proposed GIS system could be funded with American Rescue Plan Act (ARPA). Mrs. Ray will research the request and reply to Mr. Simpson.

On a motion by Mr. Simpson, seconded by Mrs. Spiggle, Council voted to approve \$23,500 from American Rescue Plan Act (ARPA) funding for the Town Hall Feasibility Study. All members present voting aye. Motion carried 6-0.

Council Comment:

Allen-none

Boyce-Thanked everyone for their thoughts and prayers.

3 Appomattox Town Council Regular Council Meeting May 8, 2023

a .	1	1	
Vn1	$\alpha \alpha$	lαn	one
งท	221	[[-]]	UIIC
. I	00		

Garrett-none

Clerk

Puckette-none

Simpson-Spoke with John Redding recently and the Appomattox County Chamber of Commerce is actively looking for a president. Spoke with Susan Adams and each body needs to arrive at a ratio for public safety. We need to sit down and figure this out.

Adjournment: On a motion by Mr. Garrett, seconded by Mr. Motion carries	Mr. Boyce, Council voted to adjourn at 7:15 pm. All ed 6-0.
Roxanne W. Casto, MMC	Richard C. Conner

Mayor

Appomattox Town Council Workshop Meeting May 23, 2023

The Appomattox Town Council held a Workshop meeting on Tuesday, May 23, 2023 at 6:30 p.m. at the Appomattox Town Hall, Council Chambers, 210 Linden Street, Appomattox, Virginia with Mayor Conner presiding.

Members present: Jane T. Allen, James J. Boyce, Sr., Mary Lou Spiggle, Timothy W. Garrett, Nathan A. Simpson, and Claudia G. Puckette.

Others present: Carlton Duck; Sam Vance; Jeff Elder, Facilities Director; Kim Ray, Town Treasurer; R. Terry McGhee, Town Manager and Roxanne W. Casto, Clerk of Council.

Mayor Conner called the meeting to order and opened the public hearings.

Public Hearing #1:

The purpose of the public hearing will be to provide an opportunity to hear public comments for proposed changes to the Water and Sewer Policy User Charges (including Water and Sewer Rates), Connection and Availability Fees Administrative Policy with an effective date of July 1, 2023.

5-YEAR PROPOSED <i>In-Town</i> WATER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$12.26	\$0.36	\$6.80	\$0.20
2025	July 1, 2024	\$12.62	\$0.36	\$7.00	\$0.20
2026	July 1, 2025	\$13.00	\$0.38	\$7.21	\$0.21
2027	July 1, 2026	\$13.39	\$0.39	\$7.43	\$0.22
2028	July 1, 2027	\$13.80	\$0.41	\$7.65	\$0.22
		Total for 5 Years	\$1.90	Total for 5 Years	\$1.05

5-YEAR PROPOSED <i>Out- of Town</i> WATER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$18.39	\$0.54	\$10.20	\$0.30
2025	July 1, 2024	\$18.94	\$0.55	\$10.50	\$0.30
2026	July 1, 2025	\$19.51	\$0.57	\$10.82	\$0.32
2027	July 1, 2026	\$20.09	\$0.58	\$11.14	\$0.32
2028	July 1, 2027	\$20.69	\$0.60	\$11.48	\$0.34
		Total for 5 Years	\$2.84	Total for 5 Years	\$1.58

5-YEAR PROPOSED SEWER RATES					
FY Year	Effective Date	0-2000 gallons	Increase	Per 1000 gallons over 2000	Increase
2024	July 1, 2023	\$33.40	\$0.00	\$18.85	\$0.00
2025	July 1, 2024	\$33.40	\$0.00	\$18.85	\$0.00
2026	July 1, 2025	\$34.40	\$1.00	\$19.42	\$0.57
2027	July 1, 2026	\$34.40	\$0.00	\$19.42	\$0.00
2028	July 1, 2027	\$34.40	\$0.00	\$19.42	\$0.00
		Total for 5 Years	\$1.00	Total for 5 Years	\$0.57

These rate changes are to be enacted pursuant to Section 15.2-2109 et. seq., with specific reference being made to Sections 15.2-2119 and 15.2-2122, of the Code of Virginia, 1950 as amended. Documentation, including the complete ordinance and other information concerning the documentation for the proposed fee are available at the Appomattox Town Office, 210 Linden Street, Appomattox, Virginia from 8:30 a.m. until 4:30 p.m., Monday through Friday. If you have any questions, please contact Kimberley W. Ray, Treasurer or R. Terry McGhee, Town Manager at 434-352-8268.

There were no comments received from the public.

Mayor Conner closed the first public hearing and opened the second public hearing.

Public Hearing #2:

The purpose of this public hearing will be to receive public comments concerning the following:

Proposed FY 2024 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia, the following is a brief synopsis of the budget proposed by the Town of Appomattox for FY 2024:

GENERAL FUND EXPENDITURES	\$3,153,394.00
WATER FUND EXPENDITURES	\$2,937,927.00
SEWER FUND EXPENDITURES	\$1,851,803.00
TOTAL EXPENDITURES	\$7,943,124.00
GENERAL FUND REVENUE	\$3,153,394.00
WATER FUND REVENUE	\$2,937,927.00
SEWER FUND REVENUE	\$1,851,803.00
TOTAL REVENUE	\$7,943,124.00

Documentation is available during regular business hours in the Appomattox Town Office, 210 Linden Street, Appomattox, Virginia. A copy is also available on the Town of Appomattox website, www.townofappomattox.com.

Appomattox Town Council Workshop Meeting May 23, 2023

The public and all interested parties are invited to attend this public hearing to make their views known on the proposed FY 2024 Budget for the Town of Appomattox. Any person needing special accommodation should contact the Town Office no later than the close of business on the day of the hearing at 434-352-8268.

There were no comments received from the public.

Mayor Conner closed the second public hearing.

CLOSED SESSION:

On a motion by Mary Lou Spiggle, seconded by Timmy Garrett, Council voted to convene in Closed Session for consultation with legal counsel to discuss potential acquisition by the Town of certain water infrastructure and assets from Appomattox County, pursuant to Virginia Code Section 2.2-3711(A)(8).

Roll Call Vote: Jane Allen-yes, Jim Boyce-yes, Mary Lou Spiggle-yes, Timmy Garrett-yes, Nathan Simpson-yes, and Claudia Puckette-yes.

The meeting was re-opened to the public.

Jim Boyce made the following motion:

To the best of each member's knowledge, the only subjects just discussed or considered in the preceding closed meeting were those: (i) lawfully exempted from the FOIA Act's open-meeting requirements and (ii) properly identified in the motion that convened the closed meeting, pursuant to Virginia Code Section 2.2-3712(D).

The motion was seconded by Timmy Garrett, and Council by the following recorded vote adopted the motion:

Roll Call Vote: Jane Allen-yes, Jim Boyce-yes, Mary Lou Spiggle-yes, Timmy Garrett-yes, Nathan Simpson-yes, and Claudia Puckette-yes.

DISCUSSION:

On a motion by Mr. Garrett, seconded by Mr. Boyce, Council voted to adopt the Utility Water and Sewer Rate structure with an effective date of July 1, 2023. All members present voting aye. Motion carried 6-0.

COUNCIL COMMENTS:

Mayor Conner-Daughter graduated and is looking for jobs.

Mary Lou Spiggle-Wished everyone a happy and safe Memorial Day weekend.

4 Appomattox Town Council Workshop Meeting May 23, 2023

Claudia G. Puckette – She was approached again by Mr. Jamerson regarding the donation to the American Civil War Museum. Is there anyone interested in doing this?

Mr. Simpson made a motion to give a one-time donation of \$5,000 to the American Civil War Museum. Motion died for lack of a second.

Mr. Simpson asked Mrs. Puckette what was her point? Mrs. Puckette stated she promised Mr. Jamerson she would bring it up.

Nathan A. Simpson – Asked about the status of the slate roof at the Train Depot to which Mr. McGhee replied that it is halfway complete.

James J. Boyce – Be attentive to a veteran. All gave some, some gave all. His son was in Iraq and nephew in Kuwait. Thoughts are with the kids whose dad never made it back.

Jane T. Allen - none

STANDING COMMITTEE REPORTS:

Finance and Planning/ARPA-\$60,000 for GPS/GIS can be paid from ARPA funds.

On a motion by Mr. Garrett, seconded by Mr. Boyce, Council voted to reallocate funding for GPS/GIS from the FY2024 proposed budget to ARPA and Council by the following recorded vote adopted the motion:

Roll Call Vote: Jane Allen-yes, Jim Boyce-yes, Mary Lou Spiggle-yes, Timmy Garrett-yes, Nathan Simpson-yes, and Claudia Puckette-yes.

Physical Development-none

STAFF REPORTS:

Mr. Elder-none

Kim Ray-Provided the April 2023 financial report, which is 10 months into the fiscal year.

Mr. McGhee also reported on the following items:

- 1. Jeff Elder dropped off the contract for the land to Tiger Fuel.
- 2. Train depot update-the back deck is complete, entry deck is halfway complete, roofers separated the roof into six sections, and they have completed the removal of old material from one section.
- 3. To paint the building back to the historic colors would be between \$19,000-23,000. We will probably need to vote on this at the next meeting.

- 5 Appomattox Town Council Workshop Meeting May 23, 2023
 - 4. We received three generator bids. The low bidder didn't include a required item. They have been sent a notification that they may be a non-responsive bidder and given 10 days for rebuttal.
 - 5. The Church St waterline project is still in limbo with the US Department of Agriculture. We are waiting for the acceptance of BABA (Build America, Buy America) program. It is likely they will provide us with an additional \$500,000 in grant money. Another loan is also a possibility.
 - 6. A letter has been drafted for Urgent Care. Dr. Jeff Garrett has approved the letter and sent it to three regional urgent care facilities and the top ten national urgent care facilities.
 - 7. Kim has called other localities asking how they handle external agency donations. Sample guidelines have been provided in the manager's report.
 - 8. All projects are being tracked including all ARPA money spent.

Claudia G. Puckette-asked if there were any updates on the renovation of the Town Hall building. Mr. McGhee stated that Dominion 7 was here earlier today taking measurements. They will return to measure downstairs.

ADJOURNMENT:

On a motion by Mr. Garrett, seconded lecouncil members present voting aye. M	by Mr. Simpson, Council voted to adjourn at 8:12 pm. All lotion carried 6-0.
Roxanne W. Casto, MMC	Richard C. Conner
Clerk	Mayor

File Attachments for Item:

3. Consideration to adopt Resolution 2023-003 to amend the FY 2023 Budget for the Town of **Appomattox**.

- 1. Consideration to adopt a resolution amending the FY 2023 Operating Budget for the General Fund for the Church Street Sidewalk project, litter grant, VRSA grant, and Aid to the Police Department.
- 2. WHEREAS, Section15.2-2507, Code of Virginia, allows that a governing body may amend the budget from time to time
- 3. NOW THEREFORE, BE IT RESOLVED, that the Appomattox Town Council does hereby amend the FY 2023 Operating Budget for the General Fund.

General Fund Expenditures

10-5000-7091	Capital Improvements – General	\$ 500,000.00
10-4800-6300	Litter Grant	\$ -264.00
10-4700-7081	VRSA Grant	\$ 1,575.00
Net Increase in B	udget	\$ <u>501,311.00</u>

General Fund Revenues

10-3901-0000	Use of Undesignated Revenue	\$ 495,369.00
10-3811-0000	Litter Grant	\$ -264.00
10-3812-0000	VRSA Grant	\$ 1,575.00
10-3604-0000	Aid to Police Grant	\$ 4,631.00
Net Increase in 1	Budget	\$ 501,311.00

SECTION XIII: BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year 2023 budget amendments are hereby adopted, and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Amended this day of	2023.
Attest:	
Roxanne Casto, Town Clerk	

File Attachments for Item:

4. Consideration to adopt a Resolution adopting the FY 2024 Budget for the Town of Appomattox.

AN APPROPRIATIONS RESOLUTION OF THE APPOMATTOX TOWN COUNCIL ADOPTING THE FISCAL YEAR 2023-2024 BUDGET FOR THE TOWN OF APPOMATTOX, VA.

SECTION I:

WHEREAS, Section 5-72, Appomattox Town Code and Section 15.2-2503, Code of Virginia, require that the governing body shall approve the budget and fix a tax rate for the budget year no later than the date on which fiscal year begins; and,

SECTION II:

WHEREAS, the proposed Fiscal Year 2023-2024 Budget was published on May 3, 2023 and May 10, 2023 in the *Times-Virginian*, Appomattox, Virginia, pursuant to Section 15.2-2506, Code of Virginia, and public hearing was subsequently held on the proposed budget on Tuesday, May 23, 2023;

SECTION III:

NOW, THEREFORE, BE IT RESOLVED, that the Appomattox Town Council meeting in a Regular Council Meeting on Monday, June 12, 2023, does hereby approve the following General Fund Expenditures by Category for Fiscal Year 2023-2024;

GENERAL FUND; EXPENDITURES BY CATEGORY:

Council	58,925.
Administrative & Town Office	649,830.
Professional	150,000.
Police	126,985.
Tourism	87,500.
Fire Department	46,000.
Public Works & Town Shop	1,180,643.
Sanitation	159,000.
Property Maintenance & Construction	611,361.
Town Shop	0.
Events & Contributions	25,000.
Zoning	58,150.
Town Office	0.
TOTAL GENERAL FUND EXPENSES	3,153,394.

SECTION IV:

BE IT FURTHER RESOLVED, that the Appomattox Town Council hereby establishes the property tax rate at \$.11 per \$100.00 of assessed value for real estate, \$.45 per \$100.00 of assessed value for personal property, \$.45 per \$100.00 of assessed value for machinery and tools, and \$.11 per \$100.00 of assessed value for mobile homes; and,

BE IT FURTHER RESOLVED, in accordance with the requirements set forth in Section 58.1-3524(C)(2) and Section 58.1-3912(E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle sitused within the Town commencing January 1, 2023, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 44.1% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 44.1% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of "qualifying" (business use vehicles, farm use vehicles, motor homes, etc.) will not be eligible for any form of tax relief under this program.

SECTION V:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following General Fund revenue estimates for Fiscal Year 2023-2024;

GENERAL FUND; REVENUES BY CATEGORY:

Current Taxes – Real Estate	165,000.
Current Taxes – Personal Property	85,000.
Delinquent Taxes	1,000.
Penalties & Interest	5,000.
Public Service Corporation	7,000.
Bank Stock Tax	190,000.
Meals Tax	1,300,000.
Lodging Tax	70,000.
Consumption Tax	7,000.
Cigarette Tax	140,000.
Vehicle License Tax	25,000.
Business License	200,000.
Zoning	1,000.

Communications Tax	4,000.
Interest	10,000.
Rental of Misc. Property	6,000.
Rolling Stock Tax	3,000.
Sales Tax	90,000.
Aid to Police Department (HB599)	50,631.
Fire Programs	15,000.
Personal Prop Tax Relief Act State Funds	23,107.
Visitor Center	0.
Mobile Home Titling Tax	200.
Trash Can Fees	4,500.
Miscellaneous	1,000.
State DMV Fees	2,500.
Town DMV Fees	2,000.
Downtown Revitalization Grant	380,161.
Litter Grant	1,500.
Transfer from Reserve	363,295.
Other Reimbursable	500.
TOTAL GENERAL FUND REVENUES	3,153,394.

SECTION VI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Expenditures for Fiscal Year 2023-2024;

WATER FUND; EXPENDITURES BY CATEGORY:

Water Department 2,937,927. **TOTAL WATER EXPENDITURES** 2,937,927.

SECTION VII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Water Fund Revenue estimates for Fiscal Year 2023-2024;

WATER FUND; REVENUES BY CATEGORY:

380,000.
8,000.
20,000.
10,000.
0.
500.
4,000.
8,700.
8,800.
20,000.
35,000.

TOTAL WATER REVENUES	2,937,927.
Church Street Loan Proceeds – Rural Dev.	500,000.
Church Street Grant Proceeds – Rural Dev.	1,125,000.
Church Street Waterline Grant – DHCD	670,000.
Use of Undesignated Fund Balance	147,927.

SECTION VIII:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Expenditures for Fiscal Year 2023-2024;

SEWER FUND; EXPENDITURES BY CATEGORY:

Sewer Department 1,851,803. **TOTAL SEWER EXPENDITURES** 1,851,803.

SECTION IX:

BE IT FURTHER RESOLVED, that the Appomattox Town Council does hereby approve the following Sewer Fund Revenue estimates for the Fiscal Year 2023-2024;

SEWER FUND; REVENUES BY CATEGORY:

Sewer Sales	880,000.
Connection Fees	2,500.
Availability Fees	7,500.
Interest	5,000.
Intergovernmental Revenue	2,500.
Use of Undesignated Funds	84,304.
USDA Grant Proceeds 1	869,999.
TOTAL SEWER REVENUES	1,851,803.

SECTION X:

The salaries, wages and allowances set out in said Budget are hereby authorized as per the terms of the town's classification and merit system as approved compensation for officers and employees for services rendered, unless hereafter otherwise provided by ordinance; provided however, that the Town Manager is authorized to make such rearrangement of positions in the several departments named in the Budget, in respect to officers and employees appointed by his/her as may best meet the needs and interests of the Town and after approval by Council.

SECTION XI:

BE IT FURTHER RESOLVED, that the Appomattox Town Council may amend the Fiscal Year 2023-2024 Town Budget from time to time pursuant to Section 15.2-2507, Code of Virginia; and,

SECTION XII:

BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year Budget for 2023-2024 is hereby adopted, effective July 1, 2023 and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Adopted this 12 th day of June, 2023.	
Attest:	
Roxanne W. Casto, Town Clerk	Richard C. Conner, Mayor