



Appomattox Council Workshop meeting Agenda

Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522

Tuesday, September 27, 2022

6:30 PM – Council Workshop meeting

(Location: Appomattox Municipal Building, 210 Linden Street, Appomattox, Virginia 24522)

Call to Order

Public Hearing

1. The Appomattox Town Council will hold a public hearing on Tuesday, September 27, 2022 at 6:30 p.m. at the Appomattox Municipal Building, Council Chambers, 210 Linden Street, Appomattox, Virginia.

The purpose of this public hearing will be to receive public comments concerning the following:

Amendment to the FY 2023 Budget for the Town of Appomattox - In accordance with §15.2-2506 Code of Virginia, the following is a brief synopsis of the budget amendment by the Town of Appomattox for FY 2023:

General Fund Expenditures Amendments	66,739.40
Water Fund Expenditures Amendments	30,739.40
Sewer Fund Expenditures Amendments	30,739.40
ARPA Fund Expenditures Amendments	930,652.00
Total Expenditures Amendments	1,058,870.20

General Fund Revenue Amendments	66,739.40
Water Fund Revenue Amendments	30,739.40
Sewer Fund Revenue Amendments	30,739.40
ARPA Fund Revenue Amendments	930.652.00
Total Revenue Amendments	1,058,870.20

Documentation is available at the Appomattox Municipal Building, Town Office, 210 Linden Street from 8:30 a.m. until 4:30 p.m., Monday through Friday. If there are any questions, please contact R. Terry McGhee, Town Manager at 434-352-8268.

Discussion Items

- [2.](#) Consideration to adopt a resolution amending the FY 2023 Operating Budget.
3. Consideration of a water connection and availability fee waiver for the Carver Price Legacy Museum.
4. Follow up discussion of draft zoning ordinances.
5. Discussion/Consideration of the Town Manager's request to take on the Town of Appomattox website for one (1) year.

Council Comments

Council Standing Committee Reports

Staff Reports

Adjournment

File Attachments for Item:

2. Consideration to adopt a resolution amending the FY 2023 Operating Budget.

1. Consideration to adopt a resolution amending the FY 2023 Operating Budget for the General Fund, Water Fund, Sewer Fund and the ARPA Fund for an increase for the Street LED Bulb Replacement project, carry forwards from FY 2022 for projects in progress and the increase in ARPA proceeds.
2. WHEREAS, Section 15.2-2507, Code of Virginia, allows that a governing body may amend the budget from time to time
3. NOW THEREFORE, BE IT RESOLVED, that the Appomattox Town Council does hereby amend the FY 2023 Operating Budget for the General Fund, Water Fund, Sewer Fund and the ARPA Fund.

General Fund Expenditures

10-4700-3010	Electricity	\$	36,000.00
10-5000-6001	CIP – Public Works	\$	<u>30,739.40</u>
	Net Increase in Budget	\$	<u>66,739.40</u>

General Fund Revenues

10-3901-0000	Use of Undesignated Reserve	\$	<u>66,739.40</u>
	Net Increase in Budget	\$	<u>66,739.40</u>

Water Fund Expenditures

30-6000-7092	CIP – Water	\$	<u>30,739.40</u>
	Net Increase in Budget	\$	<u>30,739.40</u>

Water Fund Revenues

30-3901-7091	Use of Fund Balance	\$	<u>30,739.40</u>
	Net Increase in Budget	\$	<u>30,739.40</u>

Sewer Fund Expenditures

31-7000-7091	CIP – Sewer	\$	30,739.40
	Net Increase in Budget	\$	<u>30,739.40</u>

Sewer Fund Revenues

31-5901-0000	Use of Undesignated Funds	\$	<u>30,739.40</u>
	Net Increase in Budget	\$	<u>30,739.40</u>

ARPA Fund Expenditures

20-5000-0010	ARPA General Expense	\$	100,000.00
20-5000-0030	ARPA Water Expense	\$	415,326.00
20-5000-0031	ARPA Sewer Expense	\$	415,326.00
Net Increase in Budget		\$	<u>930,652.00</u>

ARPA Fund Revenues

20-3802-0000	ARPA Grant Funds	\$	<u>930,652.00</u>
Net Increase in Budget		\$	<u>930,652.00</u>

SECTION XIII: BE IT FURTHER RESOLVED, by the Town Council of Appomattox, Virginia that the Fiscal Year 2023 budget amendments are hereby adopted, and the monies necessary to fund it are hereby appropriated and shall be certified by the Clerk of Council and maintained as an archive document with the official minutes of the Town Council of Appomattox, Virginia.

Amended this ____ day of _____ 2022.

Attest:

Roxanne Casto, Town Clerk