



# Town Council Budget Workshop

## May 5, 2023

### Agenda

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*Goal: Receive program, project, and financial information in order to provide staff direction for final draft of FY 24 Operating Budget.*

**1) Welcome**

*Call to Order, Review of Agenda*

**2) General Fund Review**

**3) Tax Rate Analysis**

**4) Nonprofit funding**

**5) Water & Sewer Fund**

**6) Stormwater Utility**

**7) Electric Fund**

**8) Important Dates**

- May 8 - May 11: Revisions and updates
- May 12: Budget draft available online
- May 23: Public hearing for FY23-24 Recommended Budget
- June 8: Second Town Council budget workshop (if needed)
- June 13: Adopt FY22-23 Budget Ordinance & CIP
- July 1: Begin new fiscal year

**9) Comment & Questions**

**10) Wrap-up and Adjourn**

### ANNOUNCEMENTS

Members of the public can access and view the meeting on the Town's YouTube Channel <https://www.youtube.com/c/TownofApexGov> or attend in-person.

**Accommodation Statement:** Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) [allen.coleman@apexnc.org](mailto:allen.coleman@apexnc.org) or (phone) 919-249-1260.