

The Mayor and Council of the City of Abbeville met for a committee meeting on May 21, 2024 at 5:20 P.M., at the regular meeting place, the Council Meeting Room located at 101 North State Street, Abbeville, Louisiana, with the Honorable Roslyn R. White, Mayor, presiding.

Members Present: Council Members Carlton Campbell, Terry Broussard, Brady Broussard, Jr. and Tony Hardy

Members Absent: Councilman Francis Touchet, Jr.

Also Present: Bart Broussard, City Attorney
Mike Hardy, Police Chief
Jude Mire, Fire Chief
Cristian LeJeune, Digital Media Assistant
Chris Gautreaux, Public works & Parks Director
Gene Sellers, Engineer
Steve Moosa, CPA
Lloyd Campisi, Insurance agent

Mayor White stated that we are here for a Finance Committee meeting chaired by Councilman Francis Touchet, Jr. Since Councilman Touchet was not at the meeting, Mayor White chaired the committee meeting.

Mayor White asked if there were any comments from the public pertaining to any agenda item. There were none.

Mayor White stated that Committee meeting was called to receive an update of budget revenues and expenditures after the first quarter of 2024. She asked Mr. Steve Moosa to provide the report. Mr. Moosa had prepared three documents pertaining to revenues, payroll expenses and other expenses by department. The sales tax revenues are even with the previous year and are 6.5% ahead of budget. Water and sewer revenues are at budget and electrical revenues are below budget by \$170,000.00. This is a 6% decrease from the previous year. That revenue depends a lot on temperature and it has been milder recently. Payroll expenses in the General Fund are 10.7% ahead of budget and the Utility System Fund payroll is 3.2% behind budget. In total payroll was less than last year and is about 7% ahead of budget. All other general fund expenses are ahead of budget by 7% and Utility System Fund expenses are .6% ahead of budget. Mr. Moosa felt that the City is on course at this time and did not see any need for recommendations at this point. Mayor White thanked all departments for keeping expenses down.

There being no further business to discuss, Mayor White declared this meeting adjourned.

ATTEST:

APPROVE:

Kathleen S. Faulk
Secretary-Treasurer

Roslyn R. White
Mayor