

Workshop Notes – March 15, 2023

Shirley Sessions to order at 3:30PPM

All Robertson:

- Discussion points
 - Committees
 - Workshops
 - Events
 - Increase of visitors
 - With industry coming to area, more visitors. Is Tybee's infrastructure ready

Shawn Gillen

- Budget
 - Salary study done and will have workshop to discuss
 - Jaime and Jen worked hard
 - Budget will focus on keeping salaries competitive
 - COLI for this year
 - Pension 10 years to 5 year
 - Main Street and Contract Services budget will increase
 - Five new police officers
 - Pete, Parking, raise
 - Jay
 - How many more employees needs to keep up with visitors
 - Shirley
 - Are we going to be prepared for more visitors/residents
 - Monty
 - Concerns over raises – every year
- Update on LDC forthcoming
- Recycling at DPW – cardboard

Shirley Sessions

- Want Shawn to bring operating budget with recommendations – not them giving him

Nancy DeVetter

- Look at employee benefits
 - Long terms disability
 - Flex to work at home
 - Work/life flex
 - Child care

Shawn Gillen

- No Infrastructure or Public Safety Committee in April and May

Adjourn at 5:30PM