

**MINUTES
CITY OF LAKE WORTH BEACH
CITY COMMISSION BUDGET WORK SESSION #2
CITY HALL COMMISSION CHAMBER
MONDAY, JULY 29, 2024 - 5:00 PM**

The meeting was called to order by Mayor Resch on the above date at 5:06 PM in the City Commission Chamber located at City Hall, 7 North Dixie Highway, Lake Worth Beach, Florida.

ROLL CALL: (0:42) Present were Mayor Betty Resch; Vice Mayor Sarah Malega and Commissioners Christopher McVoy, Mimi May and Reinaldo Diaz. Also present were Interim City Manager Jamie Brown and City Clerk Melissa Ann Coyne.

PLEDGE OF ALLEGIANCE: (0:58) led by Commissioner Reinaldo Diaz.

UPDATES / FUTURE ACTION / DIRECTION: (2:01)

A. Update on the City's FY 2025 Proposed Operating Budget and Capital Improvement Plan (2:07)

- I. Budget Overview – Appropriation Summary (3:31)
- II. Significant changes from Budget Work Session #1 (9:07)
- III. Supplemental Schedule (11:45)

Action: Consensus to include the supplemental requests in the next budget book.

IV. Fee Schedule changes from FY 2024 to FY 2025 (1:16:32)

Action: Consensus to double the resident rate of \$950 for cemetery plots to \$1900 for non-residents.

The meeting recessed at 6:37 PM and reconvened at 6:52 PM.

V. Stantec Modeling & Questions for Stantec (2:10:15)

Action: Consensus to increase the stormwater fund 2.5% this year and 2.5% next year rather than 5% this year and 0% next year.

VI. Capital Improvement Plan (3:50:25)

Action: Consensus to move forward with fencing and a gate for Pinecrest Cemetery.

Action: Consensus to look at funding for the South Bryant Park Pavilion renovations and for Pinecrest Cemetery.

ADJOURNMENT: (4:56:21)

The meeting adjourned at 10:06 PM.

ATTEST:


Melissa Ann Coyne, City Clerk


Betty Resch, Mayor

Minutes Approved: August 20, 2024

Item time stamps correspond to the recording of the meeting on YouTube.

