

**MINUTES  
OF  
CITY OF WHARTON  
SPECIAL CITY COUNCIL MEETING  
JUNE 22, 2021**

Mayor Tim Barker declared a Special Meeting duly open for the transaction of business at 6:00 P.M.

Councilmembers present were: Mayor Tim Barker and Councilmembers Terry Freese, Clifford Jackson, Alice Heard-Roberts, Russell Machann and Don Mueller and Steven Schneider.

Councilmember absent was: None.

Staff members present were: City Manager Joseph R. Pace, Finance Director Joan Anandel, Assistant to City Manager Brandi Jimenez, Assistant to Finance Director London Davis, City Secretary Paula Favors, Building Official Ronnie Bollom, Facilities Maintenance Director Bob Baker, Fire Chief Anthony Abbott, Emergency Management Coordinator Steve Johnson, Civic Center Manager Makyla Monroe, Police Chief Terry David Lynch, Assistant EMS Director Christy Gonzales, Public Works Director Anthony Arcidiacono, and Community Development Director Gwyn Teves.

Visitors present were: Ron Sanders, Executive Director of the Wharton Chamber of Commerce, Debra Medina,

**Roll Call and Excused Absences.** All Councilmembers were present.

**Public Comments.** No comments were given.

The first item on the agenda Budget Workshop: City of Wharton 2021-2022 Fiscal Year Budget:

1. Five-year Vehicle & Equipment Capital Needs:
  1. Police, Animal Control, Communications Departments.
  2. Fire Department.
  3. Emergency Medical Services Department.
  4. Code Enforcement.
  5. Parks & Facilities Department.
  6. Airport Department.
  7. Municipal Court.
  8. Civic Center.
  9. Emergency Management.
  10. Community Development.
  11. City Secretary.
  12. Finance.

Finance Director Joan Anandel stated each Department Head would present their requests for the City of Wharton 2021-2022 fiscal year budget. The presentations were as follows:

A.

1. Ronnie Bollom – Code Enforcement Department.
2. Bob Baker- Parks & Facilities Department.
3. Anthony Abbott – Fire Department.
4. Steve Johnson – Emergency Management.
5. Makyla Monroe – Civic Center.
6. Christy Gonzales- EMS.
7. Gwyn Teves – Community Development.
8. Paula Favors – City Secretary.
9. Paula Favors – Municipal Court.
10. Terry David Lynch- Police.
11. Terry David Lynch -Communications Departments.
12. Terry David Lynch – Animal Control.
13. Anthony Arcidiacono – Public Works.
14. Joan Andel – Airport.

B. Five Year Capital Infrastructure Improvement Program:

1. Transportation Systems.
  - A. Streets.
  - B. Major Thoroughfares.
  - C. Sidewalks.
2. Drainage System.
3. Flood Reduction Project-Levee.
4. Water and Sewer Utility System.
5. Garbage

- C. General Fund.
- D. PEG Fund.
- E. Hotel Motel Fund.
- F. Narcotics Seizure Fund.
- G. Debt Fund.
- H. Capital Improvement Fund.
- I. Water & Sewer Fund.
- J. Solid Waste Fund.
- K. Emergency Medical Services Fund.
- L. Civic Center Fund.
- M. Airport Fund.

Finance Director Joan Andel and City Manager Joseph R Pace presented information regarding the proposed 2021-2022 fiscal year budget. Each Department Head presented the five-year capital needs of their departments. After some discussion, no action taken.


**Adjournment.**

There being no further discussion, Councilmember Don Mueller moved to adjourn. Councilmember Terry Freese seconded the motion. All voted in favor.

City of Wharton  
City Council Budget Meeting  
June 22, 2021

The meeting adjourned at 8:02 p.m.

**CITY OF WHARTON, TEXAS**

By:   
**TIM BARKER**  
Mayor

**ATTEST:**  
  
**PAULA FAVORS**  
City Secretary

