



**CITY OF MARSHALL**  
**Work Session**  
**A g e n d a**  
**Tuesday, September 10, 2024, to Immediately**  
**follow the Regular Meeting**  
**344 W. Main St., City Hall**

**CALL TO ORDER**

**NEW BUSINESS**

1. Updated Preliminary 2025 Budget

**ADJOURNMENT**

**Disclaimer: These agendas have been prepared to provide information regarding an upcoming meeting of the Common Council of the City of Marshall. This document does not claim to be complete and is subject to change.**

**CITY OF MARSHALL  
AGENDA ITEM REPORT**

<b>Presenter:</b>	E.J. Moberg
<b>Meeting Date:</b>	Tuesday, September 10, 2024
<b>Category:</b>	NEW BUSINESS
<b>Type:</b>	INFO
<b>Subject:</b>	Updated Preliminary 2025 Budget
<b>Background Information:</b>	<p>Staff will present the updated 2025 preliminary budget, including:</p> <ul style="list-style-type: none"> <li>• Capital requests (all funds) via Capital Improvement Plan – no changes since 8/27</li> <li>• Operating budgets and levies</li> <li>• Items impacting budgets and levies</li> <li>• Updated 2025 proposed budgets and tax levies – projected impacts</li> </ul>
<b>Fiscal Impact:</b>	
<b>Alternative/ Variations:</b>	Information only
<b>Recommendations:</b>	Information only