



SUPPLEMENTAL BENEFITS FUND

STEERING COMMITTEE

REGULAR QUARTERLY MEETING

Oroville City Hall – Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

OCTOBER 25, 2023

2:00 PM

AGENDA

*This meeting may be broadcast remotely via audio and/or video conference at the following addresses:
Cole & Huber, LLP, 2261 Lava Ridge Court, Roseville, CA 95661, (916) 223-3434 Recordings - All meetings are
recorded and broadcast live on cityoforoville.org and YouTube.*

PUBLIC ACCESS AND PARTICIPATION

To view the meeting or provide comment, please see the options below. All comments emailed will be provided to the Committee Members for their consideration.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Join the by Zoom Meeting
<https://zoom.us/j/98955919326?pwd=VTdwMHY0R0JCRjM4NWZhaVJLdkJaUT09>
Meeting ID: 989 5591 9326 Passcode: 419394
3. Join by telephone (audio only): Telephone: 1-669-900-6833
Meeting ID: 989 5591 9326 Passcode: 419394

To Provide Comment to the Committee:

1. Email before the meeting by 12:00 PM your comments to publiccomment@cityoforoville.org
2. Attend in Person

If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, please submit the form prior to the conclusion of the staff presentation for that item. The Committee has established time limitations of three (3) minutes per speaker on all items. **(California Government Code §54954.3(b)). Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.**

CALL TO ORDER

ROLL CALL

Committee Members (voting): Sonny Brandt, FRRPD, David Pittman (Chairperson), City of Oroville; Krysi Riggs, City of Oroville; Shannon DeLong (Vice Chair), FRRPD; Tracy Johnstone, City of Oroville

Advisory Members (non-voting): Committee Members Eric See, Andrew Baumbauer (alternate) - DWR; Jonathan Young - SWC, Steve Rothert, Dave Steindorf (alternate) - American Rivers; Mark Grover, Claudia Knaus (alternate) - Chamber of Commerce; Aaron Wright – California State Parks

PLEDGE OF ALLEGIANCE

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed on the agenda, please follow the directions listed above.

CONSENT CALENDAR

1. APPROVAL OF THE MINUTES

The SBF Steering Committee may approve the minutes of July 26, 2023

RECOMMENDATION

Approve the minutes of July 26, 2023

2. QUARTERLY FINANCIAL UPDATE

All financial records of the SBF are maintained by the Finance Department of the City of Oroville, SBF Fund Administrator. The attached is for informational purposes.

RECOMMENDATION

Accept the information.

PRESENTATIONS / UPDATES

3. THE COMMITTEE WILL RECEIVE INFORMATION REGARDING CURRENT SBF PROJECTS

RECOMMENDATION

Informational only

4. HIGHLIGHTS OF THE \$438MM RECREATION COMPONENT OF THE SETTLEMENT AGREEMENT

The SBF Steering Committee will receive a PowerPoint presentation outlining the \$438mm recreation component of the Settlement Agreement for the Oroville project No. 2100

RECOMMENDATION

Informational only and possible discussion

5. A "WHAT IF" ADJUSTMENTS TO THE SBF ANNUAL CASH FLOW

Andrew Baumbauer DWR Alternate SBF Advisor will present scenarios as to how potential SBF annual cash flow might have been reduced if:

1. Annual water allocations had been less than the agreed amount between SWP and DWR.
2. If there had been more than a 10% forced physical outage or a regulatory legislative, or judicial action.

RECOMMENDATION

Receive the information and potential discussion.

STEERING COMMITTEE ADVISORY MEMBERS AND STAFF COMMENTS

DEPARTMENT OF WATER RESOURCES ADVISOR REPORT (Eric See)

STATE WATER CONTRACTORS ADVISOR REPORT (Jonathan Young)

CALIFORNIA STATE PARKS ADVISOR REPORT (Aaron Wright)

AMERICAN RIVERS ADVISOR REPORT (Dave Steindorf)

OROVILLE AREA CHAMBER OF COMMERCE ADVISOR REPORT (Mark Grover)

SBF PROGRAM SPECIALIST WRITTEN REPORT (Bob Marciniak)

REGULAR BUSINESS

CORRESPONDENCE

1. City of Oroville letter to FERC

SBF CHAIRPERSON CALL FOR AGENDA ITEMS

The SBF Chairperson will request agenda items from the Steering Committee, SBF Advisors, and SBF Staff for the January 24, 2024 Regular Quarterly Meeting.

ADJOURNMENT

The meeting will be adjourned. The next regular quarterly meeting of the Supplemental Benefits Fund Steering Committee will be held on Wednesday, January 24, 2024.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.



SUPPLEMENTAL BENEFITS FUND STEERING COMMITTEE REGULAR QUARTERLY MEETING

Oroville City Hall – Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

**JULY 26, 2023
MINUTES**

This agenda was posted on July 20, 2023. This meeting was recorded and may be viewed at cityoforoville.org or on YouTube.

CALL TO ORDER – The meeting was called to order by Chairperson Pittman at 2:00 PM

PLEDGE OF ALLEGIANCE – Led by Chairperson Pittman

ROLL CALL

PRESENT: **Committee Members (voting):** Sonny Brandt, FRRPD, David Pittman, City of Oroville; Shannon DeLong, FRRPD; Krysi Riggs, City of Oroville

ABSENT: **Committee Members:** Tracy Johnstone, City of Oroville

PRESENT: **Advisory Members (non-voting):** Eric See - DWR; Mark Grover – Oroville Area Chamber of Commerce (via Zoom), Jonathan Young –SWC & Aaron Wright, California State Parks

ABSENT: Dave Steindorf - American Rivers

STAFF: Consultant Bob Marciniak, Assistant City Clerk, Jackie Glover

OTHERS: City of Oroville Administrator, Brian Ring

HEARING OF INDIVIDUALS ON NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed on the agenda, please follow the directions listed above.

There were no speakers, however Eric Smith representing the Oroville Area Chamber of Commerce addressed the committee after Regular Business requesting information as to how the DWR project “triggers” are determined.

STEERING COMMITTEE ADVISORY MEMBERS AND STAFF COMMENTS

- DEPARTMENT OF WATER RESOURCES ADVISOR REPORT (Eric See)
- STATE WATER CONTRACTORS' ADVISOR REPORT (Jonathan Young)
- OROVILLE AREA CHAMBER OF COMMERCE (Mark Grover)
- CALIFORNIA DEPARTMENT OF STATE PARKS (Aaron Wright)
- AMERICAN RIVERS (Dave Steindorf)
- SBF PROGRAM SPECIALIST WRITTEN REPORT (Bob Marciniak)

CONSENT CALENDAR

1. APPROVAL OF THE MINUTES

The SBF Steering Committee may approve the minutes of April 26, 2023

RECOMMENDATION

Accept the information.

After discussion and clarification of the following two items and the stipulation that these clarifications be included in the April 26, 2023 minutes a motion was made by Committee Member, Riggs and seconded by Vice Chairperson DeLong, to approve the Consent Calendar. The motion passed.

1. **Selection of a Parks & Trails ad hoc Committee:** Chairperson Pittman appointed Sonny Brandt, FRRPD and Krysi Riggs, City of Oroville to be on the Parks & Trails ad hoc Committee. Additional discussion about various jurisdictions occurred and what the actual purpose of this committee would be. Chairperson Pittman suggested that because of the multi-agencies that have parks and trails within the Oroville area that this should perhaps be a function of ORAC or the future RAC committee.
2. **Draft letters to supporting agencies:** After discussion it was determined that the letters would not be sent, however a supporting letter would be prepared and sent to FERC. The intention of the SBF Steering Committee was that a draft letter would be brought back for discussion at the next quarterly SBF meeting. The letter was prepared and mailed to FERC prior to bringing it back for discussion. Vice Chairperson, DeLong was concerned that this action does not foster working together. Committee member, Brandt indicated that any letter to FERC should have included a request to renegotiate the terms of the Settlement Agreement and Appendix B.

2. QUARTERLY FINANCIAL UPDATE

The prior quarterly and year to date revenues and expenditures is provided for informational purposes. All financial records of the SBF are maintained by the Finance Department of the City of Oroville, SBF Fund Administrator.

PRESENTATIONS/UPDATES

3. Basics of the Settlement Agreement and Appendix B (Bob Marciniak) Mr. Marciniak narrated a PowerPoint presentation and also provided the SBF Committee with two a Chico News & Review Archive articles written in 2001 before the Settlement Agreement occurred. He also provided a Wikipedia informational article about the Oroville Dam.

REGULAR BUSINESS

4. Request from the Oroville Downtown Business Association to Extend SBF Grant A-3373

RECOMMENDATION

(1) Approve ODBA extension request to December 29, 2023, or (2) Deny the extension request, or (3) Provide direction to staff.

Hearing no discussion a motion was made by Committee Member Riggs and seconded by Vice Chairperson DeLong to approve the request with an expiration date of December 29, 2023. The motion passed.

SBF CHAIRPERSON CALL FOR AGENDA ITEMS .

- Committee Member Brandt requested that DWR provide historical information regarding what the SBF funding adjustments might have been from:
 - Water delivery shortages to the State Water Contractors. Per the Settlement Agreement these would be actual reductions in funds provided to the SBF but made up within five years, Appendix B, Exhibit A, Attachment 1, (6.0-6.3)
 - Electrical energy adjustments. Per the Settlement Agreement these would be actual reduction in funds provided to the SBF and not made up in the future, Appendix B, Exhibit A, Attachment 1, (8.0)

ADJOURNMENT

Chairperson Pittman adjourned the meeting at 3:46 p.m. The next Regular Meeting of the Supplemental Benefits fund Committee will be on, Wednesday, October 25, 2023 at 2:00 p.m. in the Council Chambers of Oroville City Hall.

APPROVED:

ATTESTED:

 Chairperson David Pittman

 City Clerk Brian Ring

Supplemental Benefits Fund

Fiscal year: 2023-2024 (July 1, 2023 to June 30, 2024)



	9/30/2023
Current Fund Balance: (Includes interest earned on deposited funds)	593,345.00
DWR Advance Funds Final Payment (received 03/23/2023)	135,000.00 0.00

Encumbrances:	Expiration Date	Original Grant Amount (Encumbrance)	Remaining Encumbrance
FRRPD/Brad Freeman Trail:	2/1/2025	410,760.00	-387,299.59
Oroville Area Chamber of Commerce/Marketing:	12/31/2023	8,100.00	-7,363.63
Oroville Area Chamber of Commerce/Fireworks Stipend:	7/27/2022	3,252.65	0.00
Oroville Downtown Business Association/Miners Alley:	12/29/2023	55,000.00	-12,048.88
Oroville Rotary Club/Green Bridge Lights:	7/1/2024	100,000.00	-100,000.00
Oroville Veterans Memorial Park:	9/29/2022	92,098.00	0.00
Oroville Veterans Memorial Park:	9/29/2022	35,073.00	0.00
 Administration:			
Marciniak Consulting Services:		9,600.00	-7,200.00
Supplies/Printing/Legal		10,200.00	-9,001.00
Unencumbered:			<u>70,431.90</u>

SUPPLEMENTAL BENEFITS FUND STEERING COMMITTEE STAFF REPORT

TO: SBF CHAIRPERSON & COMMITTEE MEMBERS

FROM: BRIAN RING, SBF FUND ADMINISTRATOR
BOB MARCINIAK, (MCS) SBF PROGRAM SPECIALIST

RE: **PROJECT UPDATES**

DATE: October 25, 2023

SUMMARY

The Committee will receive information regarding current SBF projects.

DISCUSSION

The encumbered projects are:

- Brad Freeman Trail (FRRPD)
 - Grant expires 02/01/2025
 - FRRPD looking for additional grants & methods of starting and completing the project
- Miners Alley (Oroville Downtown Business Association)
 - Grant expires 12/29/2023
- Green Bridge Lighting (Oroville Rotary Club)
 - Grant expires 07/01/2024
 - Continuing design work & seeking additional community pledges
 - New video with color renditions released via social media

FISCAL IMPACT

N/A

RECOMMENDATION

Informational only

ATTACHMENTS

1. Update from the Oroville Rotary Club (Green bridge lighting program)



October 12, 2023 (Amended 10/17/23)

Bob Marciniak
SBF Program Specialist
City of Oroville
1735 Montgomery St.
Oroville, CA 95965

Re: Oroville Lights project update for presentation to the SBF Steering Committee 10/25/23

Mr. Marciniak,

I am pleased to present you with this project update. Attached in the email containing this letter, you will find links to supporting materials, visuals and our latest architectural "flyby" video by Melton Design Group (MDG). There may be more than you require at this link, but please feel free to print or download any materials you wish to share with the committee.

Here are several highlights of our progress thus far:

- Fundraising is currently at ~~\$260,000.~~ **\$290,000*** which includes a recent \$10,000 donation from the Mooretown Rancheria. Our goal remains \$500,000 for phase 1 (west side) installation.
- Over 100 lights (of 1400+) have been dedicated by personal donors.
- A grant application is currently under consideration as per a City of Oroville NOFA issued by the Arts Commission. The grant application asks for ***\$30,244.85** of \$40k available. We anticipate at least a partial funding in this round with, perhaps, additional in future. **Grant has been awarded in FULL!**
- We are working with Rotary District 5180 for grant funding and donations from over 40 clubs in the greater Sacramento. Rotary grants are funded in the same calendar year as completion of project.
- Our fundraising opportunities have nowhere to go but up!
- Costs associated with Phase 1 include, but is not limited to: design and engineering, marketing/ advertising, website development, permit fees, reports, studies, acquisition of lighting products and associated hardware, controllers, boxes, panels, new metered PG&E connection, brackets and attachments, labor, equipment rental, insurance and/or bonds (if required), professional fees, etc.
- Phase 1 equipment and install is planned to accommodate expanded lighting installation, specifically phase 2 & 3 (east side installation & pedestrian path overhead lighting).
- Timeline to begin constitution Q2 2024, ideally April. Completion in calendar year 2024.
- Obtained the services of Melton Design Group for architectural renderings, blueprints & engineering. They will also lead permitting processes with Butte County Public Works (for bridge installation) and City of Oroville Public Works (for city side installations).

- Preliminary drawings by MDG will be submitted to BCPW and CofOPW in the next few weeks. Both county and City of Oroville remains cooperative and helpful in the process. Will update this committee when encroachment permit(s) have been issued.
- We've met with PG&E on two occasions thus far to determine connection points and installation of a new box meter, location of which has been identified on south end.
- Fellow Rotarian, and Electrical Contractor, Williams Electric has been advising on most practical power run from meter connection points on the bridge.
- Our product supplier for LED nodes, LED floods, light controls, and connection hardware is Wunder Lighting & Controls, LLC (<https://www.wunderlc.com>). A BOM (Bill of Materials) has been determined at an initial cost estimate in the low \$180k. Hardware specified will also accommodate future phase 2 & 3 installations (east side and overhead, respectively).
- Wunder has been onsite to demonstrate product, light placement, and spacing of LED nodes. We've settled on 12" on center, in a configuration as illustrated below.
- The potential for vandalism has been top of mind since conception and considerations are being taken in every step. Nodes will be placed out of reach of the casual passerby; floods installed in enclosed or inaccessible areas; conduits will be run overhead wherever possible, and sub panels and control boxes will be placed under the bridge wherever possible.

On behalf of the Rotary Club of Oroville, and myself personally, sincere thanks to you and the SBF steering committee for your support of this historic project. We remain dedicated to the success of this project now, and well into the future. You may reach out to me at any time with questions, concerns or ideas on the Oroville Lights project.

Sincerely yours,



Dean Gurr, Chairman
 Oroville Lights - Centennial Project
 Committee
dgurr.rotary@gmail.com
 M: 530-370-2084

OrovilleLights.com





THE BILLION DOLLAR COMMUNITY BENEFIT

Highlights of the \$438,000,000 Recreation Components of the Settlement Agreement for the Oroville Project No. 2100

In 2006 DWR Published a 17 page brochure for the community to help understand the Settlement Agreement



Highlights of the Settlement Agreement for Licensing
THE BILLION DOLLAR COMMITMENT



THE FOLLOWING SLIDES DETAIL THE FORTY-NINE RECREATION COMMITMENTS TOTALING \$438,000,000 THAT HAVE BEEN MADE TO THE OROVILLE COMMUNITY





ASSUMPTIONS:

A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Bidwell Canyon Complex	9,268,000	Yes	775,000	38,750,000
Loafer Creek Complex *	5,420,000	Yes	1,075,000	53,750,000
Lime Saddle Complex	2,250,000	Yes	550,000	27,500,000
Oroville Dam Overlook Day Use **	200,000	Yes	25,000	1,250,000
Spillway Boat Ramp/Day Use Area	50,000	Yes	625,000	31,250,000
Enterprise Boat Ramp	3,500,000	Yes	200,000	10,000,000

- * Includes feasibility study for new fresh water swim facility
- ** Completed 2012-2013

BEAUTIFUL LAKE OROVILLE



BIDWELL MARINA AREA





ASSUMPTIONS:

A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Nelson Bar Car-top Boat Ramp	50,000	Yes	50,000	2,500,000
Vinton Gulch Car-top Boat Ramp	33,000	Yes	40,000	2,000,000
Dark Canyon Car-top Boat Ramp	33,000	Yes	50,000	2,500,000
Foreman Creek Car-top Boat Ramp	2,863,000	Yes	250,000	12,500,000
Stringtown Car-top Boat Ramp	34,000	Yes	60,000	3,000,000
Lake Oroville Visitors Center	200,000	Yes	425,000	21,250,000

LAKE OROVILLE VISITORS CENTER





ASSUMPTIONS:

**A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED**

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Boat-in Campgrounds (various)	10,000	Yes	200,000	10,000,000
Lake Oroville Scenic Overlook*	33,000	Yes	50,000	2,500,000
Floating Campsites	375,000	Yes	228,000	11,400,000
Floating Restrooms	0	Yes	260,000	13,000,000
Trails in the Lake Oroville & Dam Area	269,000	Yes	50,000	2,500,000
Lake Oroville Facility Replace/refurbish	0	Yes	400,000	20,000,000

* At the 162 bridge above the lake

OROVILLE DAM OVERLOOK & INTERPRETIVE SIGNAGE



FLOATING CAMPSITES





ASSUMPTIONS:

A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Diversion Pool DUA	215,000	Yes	50,000	2,600,000
Trails in the Diversion Pool*	316,000	Yes	50,000	2,500,000
Diversion Pool Area**	0	Yes	20,000	27,500,000
North Thermalito Forebay Boat Ramp***	470,000	Yes	550,000	13,000,000
South Thermalito Forebay Boat Ramp****	200,000	Yes	115,000	5,750,000
Trails in the Thermalito Forebay Area	225,000	Yes	25,000	1,250,000

- * Low Flow Channel Area of the Feather River
- ** Low Flow Channel Area of the Feather River
- *** Aquatic Center/RV Area
- **** Day Use Area

FLOATING RESTROOMS





ASSUMPTIONS:

**A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED**

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Thermalito Forebay Area Facility*	0	Yes	40,000	2,000,000
Wilbur Road Boat Ramp/Day Use Area	10,000	Yes	25,000	2,500,000
Larkin Road Car-top Boat Ramp	250,000	Yes	50,000	2,500,000
Monument Hill Boat Ramp/Day Use Area	0	Yes	100,000	5,000,000
Model Aircraft Flying Facility	27,000	Yes	25,000	1,250,000
Thermalito Afterbay Area Facility**	0	Yes	20,000	1,000,000

- * Replacement & Refurbishment
- ** Replacement & Refurbishment



ASSUMPTIONS:

A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Afterbay Outlet Area/Boat Ramp*	2,450,000	Yes	300,000	15,000,000
Oroville Wildlife Area (OWA)	400,000	Yes	32,000	1,600,000
OWA Facility Replacement & Refurbishment	0	Yes	20,000	1,000,000
ADA Compliance Upgrades	68,000	Yes	0	0
RMP Implementation	0	Yes	119,000	5,950,000
Periodic Review Process	100,000	Yes	20,000	1,000,000

- * Day Use Area Campground

AFTERBAY AREA





ASSUMPTIONS:

**A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED**

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
OWA Wildfire Evacuation Plan for Visitors	50,000	Yes	10,000	500,000
OWA Additional Law & Regulation Enforcement	250,000	Yes	166,000	8,300,000
Annual Lake Oroville July 4 th Fireworks Show	0	Yes	210,000	10,500,000
Locate FERC License Coordination Unit *	0	Yes	75,000	3,750,000
Riverbend Park Phase I & II **	5,250,000	Yes	2,000	100,000
Bedrock Park Construction Boater Access	5,000	Yes	2,000	100,000

- * Within the City Limits
- ** Planning, Design & Construction...Fully Funded 2005

LIME SADDLE MARINA





ASSUMPTIONS:

A 50 FERC LICENSE IS APPROVED
 CONSTRUCTION COMPLETED WITH YEARS 1 TO 10
 ANNUAL COST TO OPERATE INCLUDES DWR OVERHEAD
 TOTAL COST IF A 50 YEAR FERC LICENSE IS APPROVED

Oroville Community Component	Cost/Estimate	Years 1-10	Annual Cost	Total 50 Years
Rabe Road Shooting Range Improvements	24,000	Yes	0	0
Whitewater Boating Op & Recreation Study*	250,000	Yes	0	0
Analysis of Non-motorized Water Trail Access**	100,000	Yes	0	0
DWR Contingency Adjustment	0	Yes	0	21,953,000

- * Completed in 2011 for a cost of \$200,000
- ** The “Blue-line” kayaks, canoes, sailboats, etc.

OROVILLE FOREBAY



DWR APPENDIX B COMMITMENTS & PROJECT FUNDING PRIOR TO FERC APPROVAL FOR PROJECT NO. 2100 FOR LICENSING OF THE OROVILLE FACILITIES

Commitment/Project	Dollar amount provided	Description	Timeline
Riverbend Park	5,200,000	Phase I & II	2002-2006
SBF	6,070,000	Projects, studies, admin	2006-2023
Whitewater Boating Study	200,000	Non-motorized study	2008
Fuel-load Management	1,500,000	Wildfire prevention	2012-2024
Feather River Salmon	2,000,000	Salmon Spawning Gravel	2013-2014
Oroville Wildlife Plan	100,000	Develop Management Plan	2012-2013
Feather River/flow/temps	4,000,000	Support Anadromous Fish	2006-2014
Oroville Wildlife Area	26,200,000	Law enforcement, staff, maintenance, operations, etc.	2007-2012
Total Appendix B	40,420,000		

TRAILS LAKE OROVILLE



OTHER DWR INTERIM SETTLEMENT PROJECTS COMPLETED DURING THE RELICENSING PROCEEDINGS

Commitment/Project	Dollar amount provided	Description	Timeline
Enterprise Boat Ramp	100,000	Vault Toilet Building	Pre-2006
Saddle Dam Trail Access	200,000	Gravel path, toilet building	Pre-2006
Lake Oroville SR 162	15,000	Fencing/interpretive signs	Pre-2006
Trails Diversion Pool Area	110,000	Sewim-Bo Trail, picnic tables	Pre-2006
Model Aircraft Flying Facility	120,000	Various improvements	Pre-2006
Loafer Creek Complex	100,000	Equestrian related	Pre-2006
Rabe Road Shooting Range	10,000	Grading/paving	Pre-2006
Total Interim/Other	855,000		

OROVILLE WILDLIFE AREA



OTHER DWR COMMUNITY PROJECTS NOT SPECIFIC TO THE SETTLEMENT AGREEMENT

Commitment/Project	Dollar amount provided	Description	Timeline
Overlook, Trails, South Forebay, Monument Hill	4,960,000	Various improvements	2008-2024
Spillway Emergency	36,970,000	“Recreation Offset” projects	2017-2022

SUPPLEMENTAL BENEFITS FUNDS

\$6,080,000 ... released prior to FERC approval of the license ...

& then if a 50 year license ... \$50,000,000 ... \$1,000,000 per year



\$\$\$ ASSUMPTIONS

A fifty year license term is approved which would provide \$1,000,000 per year to the SBF less any adjustments for:



WATER DELIVERY SHORTAGES

(made up within five years of any actual reduction) or,



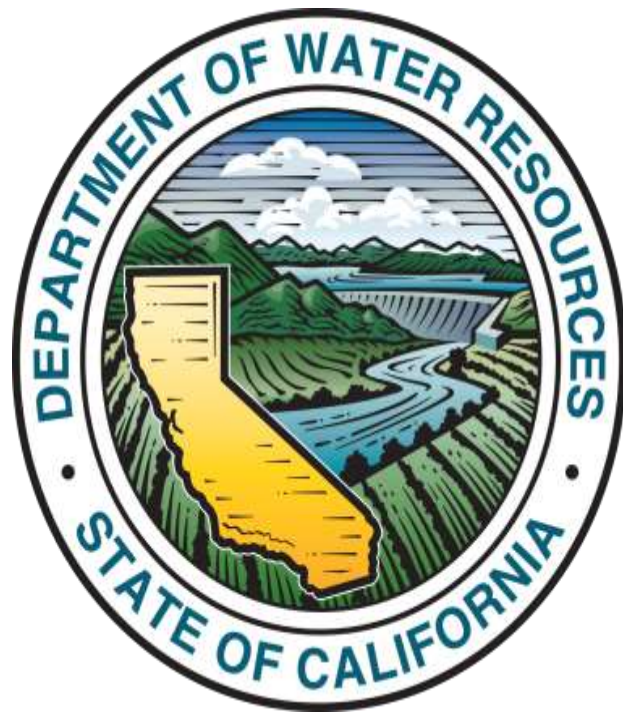
For **ELECTRICAL ENERGY ADJUSTMENTS**

(not made up, a hard dollar reduction)

DWR & OROVILLE CHAMBER OF COMMERCE HIGHWAY 99 BILLBOARDS ... JUST BEFORE THE HWY 162 TURNOFF TO OROVILLE ...



NOW SHOW US THE REST OF THE \$\$\$\$\$



QUESTIONS ... COMMENTS ...





City of Oroville

OFFICE OF THE MAYOR AND CITY COUNCIL

David W. Pittman
Mayor

1735 Montgomery Street
Oroville, CA 95965-4897
(530) 538-2535 FAX (530) 538-2468
www.cityoforoville.org

August 22, 2023

Ms. Kimberly Bose, Secretary
Federal Energy Regulatory Commission
(via electronic filing)

Re: Relicensing of Oroville Dam (FERC Project No. 2100)

Dear Ms. Bose:

In March 2006, the City of Oroville, as well as more than 50 other parties, entered into a settlement agreement relating to the licensing of the Oroville Dam. We write to express our concern and disappointment with the lack of progress related to license issuance. We request FERC's immediate action to move the licensing forward, with a licensing condition upon the successful mutual renegotiation of the financial arrangement outlined by the settlement agreement.

The settlement agreement, in pertinent part, acknowledges the impact of the Oroville Dam on the recreational opportunities that were previously enjoyed by the Oroville residents prior to its construction, and it provides a funding mechanism to mitigate those impacts. It is axiomatic that the parties did not anticipate that the license would remain unissued after 17 years!

The impact of the delay on the greater Oroville area is significant. The 17 year delay has unilaterally modified the settlement agreement from a 50 year agreement to a 67 year agreement by the mere delay in license issuance. Assuming FERC issues a 50 year license, this alone reduces the valuation of the settlement by 34%!

Further, there has been no adjustment to the settlement amount to account for the actual inflation which has occurred since execution of the settlement agreement. According to the Bureau of Labor Statistics consumer price index, the dollar has experienced an average inflation rate of 2.47% per year between 2006 and today, producing a cumulative price increase of 51.34%. This means that today's prices are at least 1.51 times higher than the those in 2006.

When combined, the delay in license issuance and resulting devaluation of the value of the settlement agreement results in a significant reduction of projects that can be funded through the Supplemental Benefits Fund. This cuts against the purpose of the settlement agreement, which is to replace the recreational opportunities that were lost when the Oroville Dam was built.

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As you are likely aware, the initial approval of the Oroville Dam in 1968 included promises for recreational improvements and projects, many of which did not materialize. The settlement agreement was a concerted effort among the parties to pay for, and codify a process to approve, recreational projects in the vicinity of the Oroville Dam. Given the significant delay in issuance of the license, and the attendant delay in SBF funding, the citizens of Oroville feel as this is yet another broken promise.

The Oroville Dam is operational. The Dam is storing water and providing it to the State Water Contractors. The Dam is producing electricity. Those who own and operate the Dam are receiving all of the benefits of the Oroville Dam despite the fact that a license has not been issued. This inequity is patently unfair to the Oroville citizens who are required to suffer all of the impacts of the Dam without any of the negotiated benefits contained in the settlement agreement.

As a result, the City of Oroville requests that FERC issue a 50 year license with a retroactive date to March 2006. This will provide all of the benefits to the Oroville citizens that were agreed upon through the settlement agreement. In addition, the City requests FERC's support of an adjustment of the settlement terms to account for inflation and the delay in issuance.

Thank you for your attention to these important matters. We look forward to your timely anticipated response.

Sincerely,



David W. Pittman
Mayor




Eric Smith
Vice Mayor



Janet Goodson
Council Member



Tracy Johnstone
Council Member



Krysi Riggs
Council Member



Scott Thomson
Council Member



Shawn Webber
Council Member

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**cc: Hon. Doug LaMalfa
Hon. James Gallagher
Hon. Brian Dahle
Hon. Gavin Newsom
Secretary Wade Crowfoot
Department of Water Resources
State Water Contractors
Feather River Recreation and Park Dist.**

