



RECREATION AND PARKS BOARD MEETING

Wednesday, July 17, 2024 at 12:00 PM
City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

PUBLIC NOTICE OF MEETING

AGENDA

MEETING PROCEDURE

Public notice is hereby given that the Recreation and Parks Board of the City of Port Lavaca, Texas, will hold a regular meeting Monday, July 12, 2024 beginning at 12:00 p.m., at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas to consider the following items of business:

[After publication, any information in a council packet is subject to change during the meeting]

Join Zoom Meeting:

<https://us02web.zoom.us/j/82459870067?pwd=7xuUbN7zNWRcZf96X6m65TjKzaJZam.1>

Meeting ID: 824 5987 0067

Passcode: 220973

One Tap Mobile

*+13462487799,,82182482989#,,, *912619# US (Houston)*

Dial by your location

+1 346 248 7799 US (Houston)

ROLL CALL

CALL TO ORDER

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

1. General discussion and hear statements from citizens.

ACTION ITEMS - *Council will consider/discuss the following items and take any action deemed necessary*

- [2.](#) Approve minutes from the regular meeting held June 19, 2024.
- [3.](#) Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.
- [4.](#) Receive Monthly Inspections Report from Public Works Department.
- [5.](#) Receive update on park assignments from park board members.
- [6.](#) Receive financial status report on the Parks Recreation Department.
- [7.](#) Discuss potential projects for the 2024-2025 Capital Improvement Plan (CIP).
- [8.](#) Review Selection Committees recommendation for the selection of the consultant to prepare the Parks Master Plan.
- [9.](#) Discuss amending Parks and Recreation Board Ordinance to change board meeting day.

ADJOURNMENT

CERTIFICATION OF POSTING NOTICE

This is to certify that the above notice of a regular meeting of the Recreation and Parks Board of The City of Port Lavaca, scheduled for **Wednesday, July 17, 2024**, beginning at 12:00 p.m., was posted at city hall, easily accessible to the public, as of **5:00 p.m. Friday, July 12, 2024**.

Lorena Perez-Diaz, *Assistant City Secretary*

ADA NOTICE

The Port Lavaca City Hall and Council Chambers are wheelchair accessible. Access to the building is available at the primary north entrance facing Mahan Street. Special parking spaces are located in the Mahan Street parking area. In compliance with the Americans with Disabilities Act, the City of Port Lavaca will provide for reasonable accommodations for persons attending meetings. To better serve you, requests should be received 24 hours prior to the meetings. Please contact City Secretary Mandy Grant at (361) 552-9793 Ext. 230 for assistance.

COMMUNICATION

SUBJECT: General discussion and hear statements from citizens.

INFORMATION:

COMMUNICATION

SUBJECT: Approve minutes from the regular meeting held June 19, 2024.

INFORMATION:



RECREATION AND PARKS BOARD MEETING

Wednesday, June 19, 2024 at 12:00 PM

City Council Chambers | 202 N. Virginia Street, Port Lavaca TX 77979

MINUTES

STATE OF TEXAS §
COUNTY OF CALHOUN §
CITY OF PORT LAVACA §

On this the 19th day of June, 2024, the Recreation and Parks Board of the City of Port Lavaca, Texas, convened in regular session at 12:00 p.m. at the regular meeting place in Council Chambers at City Hall, 202 North Virginia Street, Port Lavaca, Texas with the following members in attendance:

ROLL CALL

Mac Sistrunk	Chairman
Olga Szela	Vice Chairwoman
William “Bill” Reagan	Board Member
Gregory Falcon	Board Member
Mary Lou Tharling	Board Member
Dina Smith	Board Member
Kevin Kuntschik	Board Member

And with the following absent:

None

Constituting a quorum for the transaction of business, at which time the following business was transacted:

CALL TO ORDER

Chairman Mac Sistrunk called the meeting to order at 12:14 p.m. and presided.

COMMENTS FROM THE PUBLIC - *(Limited to 3 minutes per individual unless permission to speak longer is received in advance. You may make public comments as you would at a meeting by logging on with your computer and using "Join Zoom Meeting" information on first page of this agenda).*

1. General discussion and hear statements from citizens.

Chairman, Mac Sistrunk announced that the next Recreation and Parks Board Meeting would be Wednesday, July 17, 2024, at 12:00 p.m. Sistrunk introduced new board member Gregory Falcon to the board and each board member did a brief introduction of themselves.

2. Approve minutes from the regular meeting held March 20, 2024.

Motion made by Board Member Kuntschik,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on March 20, 2024.

Second by Vice Chairwoman Szela.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Tharling, Board Member Smith and Board Member Kuntschik

3. Approve minutes from the regular meeting held April 17, 2024.

Motion made by Board Member Kuntschik,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on April 17, 2024.

Second by Vice Chairwoman Szela.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Tharling, Board Member Smith and Board Member Kuntschik

4. Approve minutes from the regular meeting held May 15, 2024.

Motion made by Board Member Smith,

THAT, the Recreation and Parks Board hereby approve the minutes of the regular meeting held on May 15, 2024.

Second by Vice Chairwoman Szela.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Tharling, Board Member Smith and Board Member Kuntschik

5. Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

Public Works Director, Wayne Shaffer stated that the parks department has been doing regular maintenance at all of the parks. He told the board that there have been 622 rentals at Lighthouse Beach since October 1, 2023.

6. Receive Monthly Inspections Report from Public Works Department.

The board reviewed and discussed the playground inspections report.

No additional comments were made.

7. Receive updates on park assignments from park board members.

Board Member Bill Reagan's Park assignments Wilson Park. Reagan stated that the park looks good as whole.

Board Member Kevin Kuntschik's Park assignments are Claret Crossing. He reported that the park overall looks good.

Chairman Sistrunk Park assignment is Bayfront Park, he stated looks very good. Sistrunk stated the park was ready for the upcoming weekend celebration for Juneteenth.

Board Member Dina Smith's Park assignment is Lighthouse Beach and Butterfly Park. She stated the Butterfly park needs a new sign and possibly more swings. Smith said that the pool at Lighthouse Beach with the new slides looks great. She did mention that area needed more parking.

Vice Chairwoman Olga Szela's Park assignment is City Park. She stated that the park looks good overall.

Board Member Greg Falcon was assigned Faye Bauer Sterling Park and the Veterans Memorial at Bayfront Park.

Guest at the meeting asked about the exercise equipment at Butterfly park and a brief discussion was held.

8. Receive financial status report on the Parks Recreation Department.

The financial status was reviewed and discussed.

9. Discuss potential projects for the 2024-2025 Capital Improvement Plan (CIP).

Interim City Manager, Jody Weaver opened discussion for potential Capital Improvement Plan projects. Board discussed different ideas. Public Works Director Wayne Shaffer asked the board members to submit any ideas to him via e-mail by June 28th, 2024.

10. Discuss Request for Qualifications solicitation for a consultant to prepare a Parks Master Plan.

Interim City Manager, Jody Weaver, stated she e-mail each member information regarding the Request for Qualifications (RFQ) for he Parks Board Master Plan. The board names a Selection Committee consisting of four Parks Board members. The Members were Mac Sistrunk, Gregory Falcon, Dana Smith, and Bill Reagan. The committee is to meet on June 24, 2024 at 11:00 a.m. in Wayne Shaffer’s office and go over details to discuss and complete the (RFQ’s) for the Parks Master Plan.

11. Discuss location of new restroom facility at Wilson Park.

Wayne Shaffer stated that he needed feedback to place the new restroom at Wilson Park. Board discussed the location briefly.

Motion made by Board Member Kuntschik

THAT, the Recreation and Parks Board hereby approves placement of the new restroom at Wilson Park to move forward with construction.

Second by Board Member Falcon.

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Tharling, Board Member Smith and Board Member Kuntschik

12. Discuss Gate entry system at Lighthouse Beach Park.

Jody Weaver presented information regarding possibilities for a gate entry system at Lighthouse Beach. The parks discussed the item and no action was taken.

ADJOURN

Motion made by Board Member Kuntschik

Second by Board Member Falcon

Voting Yea: Chairman Sistrunk, Vice Chairwoman Szela, Board Member Reagan, Board Member Falcon, Board Member Tharling, Board Member Smith and Board Member Kuntschik

Meeting adjourned at 1:15 P.M.

These minutes were approved on July 17, 2024

Mac Sistrunk, Chairman

ATTEST:

Lorena Perez-Diaz, Assistant City Secretary

COMMUNICATION

SUBJECT: Receive Parks & Recreation Operations and Maintenance report from Director of Public Works.

INFORMATION:

COMMUNICATION

SUBJECT: Receive Monthly Inspections Report from Public Works Department.

INFORMATION:

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Bayfront (La Belle)

July 12/2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>little rust on bolts & nuts</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

La Belle

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A Plastic Slides</i>
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: *Rogelio Barrera III*

Signature: *Rogelio Barrera III*

Date: *7/12/2024*

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Bayfront splash pad July 12, 2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	surface is concrete
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Bayfront splash pad

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input type="checkbox"/>	<input type="checkbox"/>	NA
Equipped with platforms to facilitate access to the sitting position.	<input type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input type="checkbox"/>	<input type="checkbox"/>	NA
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	NA
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u>Rogelio Barrera III</u>	Date: <u>7/12/24</u>
Signature: <u><i>Rogelio Barrera III</i></u>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

L.H.B. splash pad

July 12/2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>

Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>surface is concrete</i>
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Proper drainage prevents water from forming puddles.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Equipped with platforms to facilitate access to the sitting position.	<input type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u>Rogelio Barrera III</u>	Date: <u>7/12/29</u>
Signature: <u>[Handwritten Signature]</u>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

L.H.B. Green & Blue playground July 12, 2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Play ground rubber surface has three minor holes near monkey bars</i>
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>little rust on bolts & nuts</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

LHB Green & Blue Playground July 12, 2024

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	slides are plastic
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	N/A
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u>Roselid Barraza III</u>	Date: <u>7/12/24</u>
Signature:	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

LHB Naval Pirate ship

July 12, 2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing material is free of glass, debris, or other foreign objects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>surfacing is sand has grass growth.</i>
Surfacing material is not compacting or deteriorating.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Bolts missing, 2 Hand supports missing</i>
Equipment is free from sharp points, corners, or edges.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Two hand supports, has broken screws sticking out.</i>
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>N/A</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>has rust on blue side ladder</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<i>one tunnel above surface has three missing bolts</i>
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.


(To be completed monthly.)

LHB Naval Pirate ship

July 12, 2024

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	<i>Plastic slides</i>
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u><i>Rogelio Barraza III</i></u>	Date: <u><i>7/12/24</i></u>
Signature: <u></u>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

LHB Pavilion playgrounds July 12/2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>

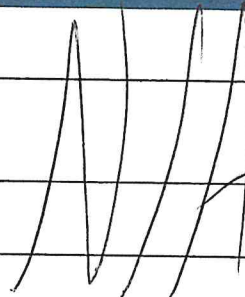
Port Lavaca Playground Safety Checklist

Item #4.

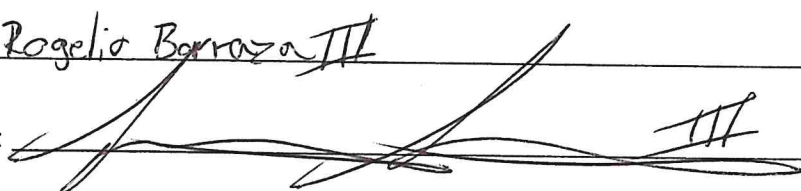
(To be completed monthly.)

LHB Pavilion Playground

July 12 / 2024

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

<p>Name: <u><i>Rogelio Barraza III</i></u></p> <p>Signature: <u></u></p>	<p>Date: <u><i>7/12/24</i></u></p>
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Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Butterfly playground & Fitness area July 12, 2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>rubber surfacing is cracked & padding is exposedⁿ</i>
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>rust build up on all surfaces</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

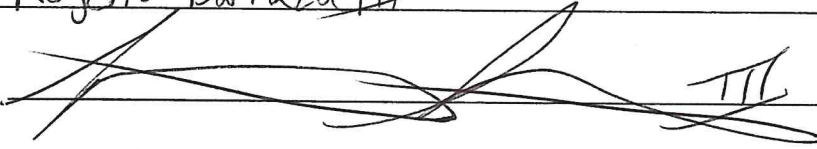
Item #4.

(To be completed monthly.)

Butterfly playground & Fitness area

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input type="checkbox"/>	<input type="checkbox"/>	<i>Plastic slides</i>
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u><i>Rogelio Barraza III</i></u> Signature: <u></u>	Date: <u><i>7/12/24</i></u>
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Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Claret Crossing

July 12/2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.


(To be completed monthly.)

Claret Crossing

July 12, 2024

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u><i>Rogelio Barrera III</i></u>	Date: <u><i>7/12/2024</i></u>
Signature: <u></u>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

City Park / Ashley Field July 12, 2024


General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>has minor grass growth</i>
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>minor rust</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

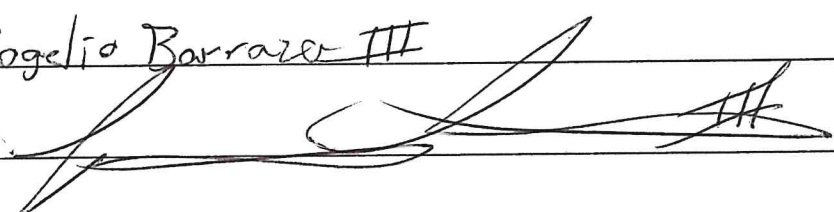
Item #4.

(To be completed monthly.)

City Park / Ashley Field

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u><i>Rogelio Barrera III</i></u> Signature: 	Date: <u><i>7/12/2024</i></u>
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Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

Wilson Park

July 12/2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>N/A</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is free of glass, debris, or other foreign objects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>Has minor rust</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

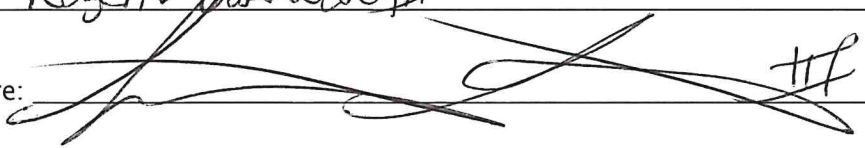
Item #4.

(To be completed monthly.)

Wilson Park

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u><i>Rogelio Barrera III</i></u> Signature: <u></u>	Date: <u><i>7/12/24</i></u>
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Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

George Adams

July 12 2024

General Inspection	Pass	Fail	Problem / Solution
Playground area is free of litter and debris.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of anthills/hazardous insects or toxic plants.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is free of holes and other tripping hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Proper signage with rules, hours, and age-appropriate use is posted.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Playground area is properly fenced.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Self-latching gate works as designed.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing	Pass	Fail	Problem / Solution
Approved surfacing material is used (i.e. solid rubber, artificial grass or turf, play sand, pea gravel, wood chips, rubber mulch).	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Surfacing material under and around equipment is adequate depth (6-12 inches).	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Surfacing material is free of glass, debris, or other foreign objects.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<i>massive infestation of weeds</i>
Surfacing material is not compacting or deteriorating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rubber wear mats are used under high-traffic-use areas and covered by sufficient depth of surfacing material.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Proper drainage prevents water from forming puddles.	<input type="checkbox"/>	<input type="checkbox"/>	<i>NA</i>
Equipment Hazards	Pass	Fail	Problem / Solution
Equipment is not damaged or vandalized.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free from sharp points, corners, or edges.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Protective caps or plugs are not missing or damaged.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of potential clothing entanglement hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment free of pinch and crush points or exposed moving parts.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is free of rust, rot, cracks, and splinters.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Has rust spots</i>
Equipment is free of entrapments.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is safely anchored.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings	Pass	Fail	Problem / Solution
Hardware and chains are in good condition.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are a safe distance from other playground equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Swings are 24 inches apart.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Edges of seats are smooth and free from obstructions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Adequate depths of surfacing material extend out a minimum distance of twice the height of the swing.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Port Lavaca Playground Safety Checklist

Item #4.

(To be completed monthly.)

George Adams

July 12, 2024

Slides	Pass	Fail	Problem / Solution
Slides are free of obstructions and protrusions.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipped with platforms to facilitate access to the sitting position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Platforms are equipped with guardrails or equivalent protective equipment.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Average incline is less than 30 degrees.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Exit regions are level.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Metal slides are shaded to prevent overheating.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Climbing Equipment	Pass	Fail	Problem / Solution
Hand grips are secured and do not rotate.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Rope or chain ladders are anchored at both ends.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Foot holds/rungs are in good condition and adequately spaced.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Seesaws	Pass	Fail	Problem / Solution
Seesaws are free of cracks, corrosion, and other obvious structural defects.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equipment is provided with spring centering devices or cushioning material to prevent abrupt contact with the ground.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Fulcrums/pivot points are free of pinch or crush hazards.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Handholds are provided at each seating position.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Inspector name, signature, and completion date

Name: <u>#B Rogelio Barrera III</u>	Date: <u>7/12/24</u>
Signature:	

COMMUNICATION

SUBJECT: Receive update on park assignments from park board members.

INFORMATION:

COMMUNICATION

SUBJECT: Receive financial status report on the Parks Recreation Department.

INFORMATION:

CITY OF PORT LAVACA
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

Item #6.

503-BEACH OPERATING FUND
 FINANCIAL SUMMARY

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>								
USER & SERVICE CHARGES	230,000	230,000	0	0.00	100,264.59	0.00	129,735.41	43.59
OTHER REVENUE	4,500	4,500	0	0.00	25,289.93	0.00	(20,789.93)	562.00
GRANT AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
INTERGOVERNMENTAL REVENUE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	234,500	234,500	0	0.00	125,554.52	0.00	108,945.48	53.54
<u>EXPENDITURE SUMMARY</u>								
TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
OPERATIONS	210,294	210,294	0	9,753.31	103,224.40	0.00	107,069.60	49.09
TOTAL EXPENDITURES	210,294	210,294	0	9,753.31	103,224.40	0.00	107,069.60	49.09
REVENUES OVER/(UNDER) EXPENDITURES	24,206	24,206	0	(9,753.31)	22,330.12	0.00	1,875.88	92.25

CITY OF PORT LAVACA
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

Item #6.

503-BEACH OPERATING FUND
 REVENUES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>USER & SERVICE CHARGES</u>								
133.01								
BEACH FEES	0	0	0	0.00	0.00	0.00	0.00	0.00
133.10								
R V RENTALS	230,000	230,000	0	0.00	96,264.59	0.00	133,735.41	41.85
133.30								
PAVILLION RENTALS	0	0	0	0.00	2,826.00	0.00	(2,826.00)	0.00
133.50								
TENT RENTALS	0	0	0	0.00	1,174.00	0.00	(1,174.00)	0.00
TOTAL USER & SERVICE CHARGES	230,000	230,000	0	0.00	100,264.59	0.00	129,735.41	43.59
<u>OTHER REVENUE</u>								
151.01								
INTEREST INCOME	2,000	2,000	0	0.00	23,575.93	0.00	(21,575.93)	1,178.80
159.11								
AUCTION PROCEEDS	0	0	0	0.00	0.00	0.00	0.00	0.00
159.12								
TML REIMBURSEMENTS	0	0	0	0.00	0.00	0.00	0.00	0.00
159.71								
WASHER-DRYER INCOME	2,500	2,500	0	0.00	1,714.00	0.00	786.00	68.56
159.90								
MISCELLANEOUS	0	0	0	0.00	0.00	0.00	0.00	0.00
159.92								
EQUITY BALANCE FORWARD	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE	4,500	4,500	0	0.00	25,289.93	0.00	(20,789.93)	562.00
<u>GRANT AND CONTRIBUTION R</u>								
181.00								
CAPITAL CONTRIBUTIONS	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT AND CONTRIBUTION R	0	0	0	0.00	0.00	0.00	0.00	0.00
<u>INTERGOVERNMENTAL REVENUE</u>								
193.00.1								
XFER IN - FUND 001	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL INTERGOVERNMENTAL REVENUE	0	0	0	0.00	0.00	0.00	0.00	0.00
<u>TOTAL REVENUES</u>								
	234,500	234,500	0	0.00	125,554.52	0.00	108,945.48	53.54

CITY OF PORT LAVACA
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

Item #6.

503-BEACH OPERATING FUND
 TECHNOLOGY SERVICES
 DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<hr/>								
SERVICES								
50070536.503 CABLE & INTERNET	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
<hr/>								
TOTAL TECHNOLOGY SERVICES	0	0	0	0.00	0.00	0.00	0.00	0.00
	=====	=====	=====	=====	=====	=====	=====	=====

CITY OF PORT LAVACA
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

Item #6.

503-BEACH OPERATING FUND
 OPERATIONS
 DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>								
51000511.01 SALARIES & WAGES	41,418	41,418	0	2,649.11	23,743.39	0.00	17,674.61	57.33
51000511.06 SALARIES & WAGES-TEMP	0	0	0	0.00	0.00	0.00	0.00	0.00
51000511.07 SALARIES & WAGES-OVERT	5,000	5,000	0	329.72	1,137.57	0.00	3,862.43	22.75
51000512.05 EMPLOYER-SOCIAL SECURI	3,168	3,168	0	220.52	1,916.52	0.00	1,251.48	60.50
51000512.10 EMPLOYER-T.M.R.S.	2,634	2,634	0	194.52	1,635.51	0.00	998.49	62.09
51000512.20 GROUP H/D INS PREMIUMS	21,545	21,545	0	611.27	5,501.45	0.00	16,043.55	25.53
51000512.30 WORKER'S COMPENSATION	1,013	1,013	0	0.00	742.88	0.00	270.12	73.33
TOTAL PERSONNEL SERVICES	74,778	74,778	0	4,005.14	34,677.32	0.00	40,100.68	46.37
<u>MATERIALS & SUPPLIES</u>								
51000521.01 OFFICE	1,000	1,000	0	25.48	25.48	0.00	974.52	2.55
51000523.01 FOOD	0	0	0	0.00	0.00	0.00	0.00	0.00
51000523.03 CLEANING & JANITORIAL	500	500	0	0.00	93.14	0.00	406.86	18.63
51000524.19 COVID-19 EXPENDITURES	0	0	0	0.00	0.00	0.00	0.00	0.00
51000526.01 GENERAL SAFETY & TOOLS	250	250	0	0.00	139.77	0.00	110.23	55.91
51000528.03 NON-CAPITALIZED ASSETS	250	250	0	0.00	0.00	0.00	250.00	0.00
TOTAL MATERIALS & SUPPLIES	2,000	2,000	0	25.48	258.39	0.00	1,741.61	12.92
<u>SERVICES</u>								
51000532.01 AUDIT FEES	4,050	4,050	0	600.00	2,100.00	0.00	1,950.00	51.85
51000532.06 HEALTH & FITNESS	0	0	0	0.00	74.00	0.00	74.00	0.00
51000532.07 LEGAL - REGULAR	0	0	0	0.00	0.00	0.00	0.00	0.00
51000533.14 CONTRACTED SERVICES	1,500	1,500	0	0.00	0.00	0.00	1,500.00	0.00
51000534.90 LEASES & RENTALS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000535.01 GENERAL LIABILITY INSU	5,259	5,259	0	0.00	5,312.87	0.00	53.87	101.02
51000535.10 WINDSTORM INS	8,500	8,500	0	177.73	2,385.47	0.00	6,114.53	28.06
51000536.01 ELECTRICITY	35,000	35,000	0	3,058.93	14,727.13	0.00	20,272.87	42.08
51000536.02 TELEPHONE	550	550	0	0.00	405.93	0.00	144.07	73.81
51000536.03 WATER	30,000	30,000	0	1,522.50	7,226.32	0.00	22,773.68	24.09
51000536.07 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
51000536.503 CABLE & INTERNET	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	84,859	84,859	0	5,359.16	32,083.72	0.00	52,775.28	37.81
<u>MAINTENANCE</u>								
51000541.02 LANDSCAPING	0	0	0	0.00	0.00	0.00	0.00	0.00
51000542.03 R & M- BUILDING	3,500	3,500	0	27.98	1,701.95	0.00	1,798.05	48.63
51000543.04 R & M- IMPROVEMENT OTB	10,000	10,000	0	335.55	11,694.15	0.00	1,694.15	116.94
51000544.50 R & M- FURNITURE & EQU	1,000	1,000	0	0.00	347.88	0.00	652.12	34.79
51000544.55 R & M- VEHICLES & TRAI	0	0	0	0.00	7.34	0.00	7.34	0.00
51000544.65 R & M- MACHINERY & EQU	1,000	1,000	0	0.00	757.59	0.00	242.41	75.76
TOTAL MAINTENANCE	15,500	15,500	0	363.53	14,508.91	0.00	991.09	93.61

CITY OF PORT LAVACA
 REVENUE AND EXPENDITURES REPORT (UNAUDITED)
 AS OF: JUNE 30TH, 2024

Item #6.

503-BEACH OPERATING FUND
 OPERATIONS
 DEPARTMENTAL EXPENDITURES

	ORIGINAL BUDGET	AMENDED BUDGET	BUDGET ADJUSTMENT	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBRANCE	BUDEGT BALANCE	% OF BUDGET	
<u>SUNDRY</u>									
51000553.01	XFER OUT- FD 001- ADM	6,157	6,157	0	0.00	4,104.64	0.00	2,052.36	66.67
51000553.04	XFER OUT- FD 218 PIER	0	0	0	0.00	0.00	0.00	0.00	0.00
51000553.17	XFER OUT- FD 162 DREDG	15,000	15,000	0	0.00	10,000.00	0.00	5,000.00	66.67
51000554.01	CASH OVER/SHORT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.81	DEPRECIATION EXPENSE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.83	LOSS ON DISPOSAL OF AS	0	0	0	0.00	0.00	0.00	0.00	0.00
51000554.90	MISCELLANEOUS	0	0	0	0.00	120.00	0.00 (120.00)	0.00
51000554.91	CREDIT CARD FEES	6,000	6,000	0	0.00	3,876.82	0.00	2,123.18	64.61
51000554.95	RV BOOKING FEES	6,000	6,000	0	0.00	3,594.60	0.00	2,405.40	59.91
TOTAL SUNDRY		33,157	33,157	0	0.00	21,696.06	0.00	11,460.94	65.43
<u>CAPITAL EXPENDITURES</u>									
51000561.02	LAND & IMPROVEMENTS OT	0	0	0	0.00	0.00	0.00	0.00	0.00
51000562.03	CE- BUILDING & IMPROVE	0	0	0	0.00	0.00	0.00	0.00	0.00
51000563.05	CE- INFRASTRUCTURE	0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		0	0	0	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATIONS	210,294	210,294	0	9,753.31	103,224.40	0.00	107,069.60	49.09	
TOTAL EXPENDITURES	210,294	210,294	0	9,753.31	103,224.40	0.00	107,069.60	0.00	
REVENUES OVER/(UNDER) EXPENDITURES	24,206	24,206	0 (9,753.31)	22,330.12	0.00	1,875.88	92.25	

*** END OF REPORT ***

FUND : 001-GENERAL FUND

PERIOD TO USE: Jun-2024 THRU Jun-2024

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== =====BALANCE Item #6.

		SALARIES & WAGES							
		B E G I N N I N G		B A L A N C E					
								142,516.27	
6/07/24	6/05	P06499	PYEXP	01606 BI-WEEKLY & SALARY PAYROLL				9,302.23	151,818.50
6/21/24	6/18	P06518	PYEXP	01609 BI-WEEKLY & SALARY PAYROLL				8,548.83	160,367.33
		=====		JUNE ACTIVITY	DB:	17,851.06	CR:	0.00	17,851.06

		SALARIES & WAGES-OVERTIME							
		B E G I N N I N G		B A L A N C E					
								14,796.45	
6/07/24	6/05	P06499	PYEXP	01606 BI-WEEKLY & SALARY PAYROLL				1,954.36	16,750.81
6/21/24	6/18	P06518	PYEXP	01609 BI-WEEKLY & SALARY PAYROLL				1,098.52	17,849.33
		=====		JUNE ACTIVITY	DB:	3,052.88	CR:	0.00	3,052.88

		EMPLOYER-SOCIAL SECURITY							
		B E G I N N I N G		B A L A N C E					
								11,506.84	
6/05/24	6/05	A40761	DFT: 000665	11282 FICA WITHHOLDING	100011			651.98	12,158.82
				INTERNAL REVENUE SERVICE	INV# T3 202406050686	/PO#			
6/05/24	6/05	A40761	DFT: 000665	11282 MEDICARE WITHHOLDING	100011			152.47	12,311.29
				INTERNAL REVENUE SERVICE	INV# T4 202406050686	/PO#			
6/19/24	6/19	A41059	DFT: 000672	11295 FICA WITHHOLDING	100011			552.20	12,863.49
				INTERNAL REVENUE SERVICE	INV# T3 202406180699	/PO#			
6/19/24	6/19	A41059	DFT: 000672	11295 MEDICARE WITHHOLDING	100011			129.14	12,992.63
				INTERNAL REVENUE SERVICE	INV# T4 202406180699	/PO#			
		=====		JUNE ACTIVITY	DB:	1,485.79	CR:	0.00	1,485.79

		EMPLOYER-T.M.R.S.							
		B E G I N N I N G		B A L A N C E					
								10,202.36	
6/07/24	7/01	A41413	DFT: 000693	11283 TMRS-RETIREMENT	100008			735.05	10,937.41
				TEXAS MUNICIPAL	INV# 110202406050686	/PO#			
6/21/24	7/01	A41414	DFT: 000693	11283 TMRS-RETIREMENT	100008			629.98	11,567.39
				TEXAS MUNICIPAL	INV# 110202406180699	/PO#			
		=====		JUNE ACTIVITY	DB:	1,365.03	CR:	0.00	1,365.03

		GROUP H/D INS PREMIUMS							
		B E G I N N I N G		B A L A N C E					
								51,873.19	
6/07/24	7/01	A41422	CHK: 065973	11283 HEALTH/DENTAL INSURANCE	100419			12.20	51,885.39
				TML - IEBP	INV# 1ED202406050686	/PO#			

FUND : 001-GENERAL FUND

PERIOD TO USE: Jun-2024 THRU Jun-2024

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET	DESCRIPTION	VEND	INV/PO/JE #	NOTE	AMOUNT	BALANCE	Item #6.
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6/07/24	7/01	A41424	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			293.17	52,178.56	
				TML - IEBP		INV# 1EM202406050686	/PO#				
6/07/24	7/01	A41428	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			125.28	52,303.84	
				TML - IEBP		INV# 1FD202406050686	/PO#				
6/07/24	7/01	A41430	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			1,695.74	53,999.58	
				TML - IEBP		INV# 1FM202406050686	/PO#				
6/07/24	7/01	A41434	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			1,112.72	55,112.30	
				TML - IEBP		INV# 1SM202406050686	/PO#				
6/20/24	7/01	A41436	CHK: 065973	11283	COBRA ADMIN FEE	100419			5.89	55,118.19	
				TML - IEBP		INV# PPORTLA12407	/PO#				
6/20/24	7/01	A41437	CHK: 065973	11283	HEALTH INSURANCE	100419			0.07	55,118.26	
				TML - IEBP		INV# PPORTLA12407-1	/PO#				
6/21/24	7/01	A41423	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			12.20	55,130.46	
				TML - IEBP		INV# 1ED202406180699	/PO#				
6/21/24	7/01	A41425	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			293.17	55,423.63	
				TML - IEBP		INV# 1EM202406180699	/PO#				
6/21/24	7/01	A41429	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			125.28	55,548.91	
				TML - IEBP		INV# 1FD202406180699	/PO#				
6/21/24	7/01	A41431	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			1,695.74	57,244.65	
				TML - IEBP		INV# 1FM202406180699	/PO#				
6/21/24	7/01	A41435	CHK: 065973	11283	HEALTH/DENTAL INSURANCE	100419			1,112.72	58,357.37	
				TML - IEBP		INV# 1SM202406180699	/PO#				
				=====	JUNE ACTIVITY	DB:	6,484.18	CR:	0.00	6,484.18	

50501523.03 CLEANING & JANITORIAL
B E G I N N I N G B A L A N C E 11,999.98

6/19/24	6/20	A41105	CHK: 065916	11293	CLEANING SUPPLIES	100190			1,134.80	13,134.78	
				GULF COAST PAPER COMPANY		INV# 2512243	/PO#				
6/19/24	6/20	A41170	CHK: 065881	11293	CLEANING SUPPLIES	101258			14.97	13,149.75	
				ACE HARDWARE		INV# 188102	/PO#				
				=====	JUNE ACTIVITY	DB:	1,149.77	CR:	0.00	1,149.77	

50501524.01 UNIFORMS
B E G I N N I N G B A L A N C E 1,363.42

6/05/24	6/05	A40859	CHK: 065800	11278	UNIFORMS	100109			42.78	1,406.20	
				CINTAS - R.U.S., LP		INV# 4192077164	/PO#				
				=====	JUNE ACTIVITY	DB:	42.78	CR:	0.00	42.78	

50501525.01 FUEL
B E G I N N I N G B A L A N C E 4,832.24

Item #6.

FUND : 001-GENERAL FUND

PERIOD TO USE: Jun-2024 THRU Jun-2024

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== BALANCE Item #6.

6/05/24	6/05	A40913	CHK: 065815	11278 FUEL MAY 2024	102490					816.07	5,648.31
				U.S. BANK NATIONAL ASSOCI	INV# 05/2024			/PO#			
			=====	JUNE ACTIVITY	DB:	816.07	CR:	0.00		816.07	

50501526.01 GENERAL SAFETY & TOOLS
B E G I N N I N G B A L A N C E 2,808.78

6/19/24	6/20	A41175	CHK: 065881	11293 BUG REPELLENT	101258					19.98	2,828.76
				ACE HARDWARE	INV# 188156			/PO#			
6/19/24	6/20	A41181	CHK: 065881	11293 BUG REPELLANTS	101258					59.54	2,888.30
				ACE HARDWARE	INV# 188229			/PO#			
6/19/24	6/20	A41197	CHK: 065881	11293 TAPE, WD40 & BUG REPELLE	101258					38.96	2,927.26
				ACE HARDWARE	INV# 188510			/PO#			
6/19/24	6/20	A41209	CHK: 065881	11293 BUNGEE CORDS & SUPPLIES	101258					130.41	3,057.67
				ACE HARDWARE	INV# 188793			/PO#			
			=====	JUNE ACTIVITY	DB:	248.89	CR:	0.00		248.89	

50501531.01 TRAVEL & TRAINING
B E G I N N I N G B A L A N C E 153.88

6/05/24	6/05	A40958	CHK: 065861	11278 CERTIFICATION - REIMBURS	104469					75.00	228.88
				TYLER, EDWARD	INV# 202406030674			/PO#			
			=====	JUNE ACTIVITY	DB:	75.00	CR:	0.00		75.00	

50501533.14 CONTRACTED SERVICES
B E G I N N I N G B A L A N C E 59,748.48

6/19/24	6/20	A41083	CHK: 065925	11299 MOWING	102016					4,415.00	64,163.48
				MARVELOUS GARDENS INC.	INV# 13638			/PO# 24-00011			
			=====	JUNE ACTIVITY	DB:	4,415.00	CR:	0.00		4,415.00	

50501536.01 ELECTRICITY
B E G I N N I N G B A L A N C E 26,497.40

6/05/24	6/05	A40918	CHK: 065818	11278 ELECTRICITY SVCS MAY 202	102645					4,596.40	31,093.80
				GEXA ENERGY, LP	INV# 34035737-4			/PO#			
			=====	JUNE ACTIVITY	DB:	4,596.40	CR:	0.00		4,596.40	

FUND : 001-GENERAL FUND

PERIOD TO USE: Jun-2024 THRU Jun-2024

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST DATE TRAN # REFERENCE PACKET=====DESCRIPTION===== VEND INV/PO/JE # NOTE =====AMOUNT===== =====BALANCE

Item #6.

50501536.02	TELEPHONE	B E G I N N I N G B A L A N C E						1,193.10	
6/05/24	6/05 A40903	CHK: 065868	11278 CELL PHONE CHARGES	102014				198.83	1,391.93
			VERIZON WIRELESS	INV# 9964325086	/PO#				
		=====	JUNE ACTIVITY	DB: 198.83	CR: 0.00			198.83	

50501536.03	WATER	B E G I N N I N G B A L A N C E						8,672.70	
6/05/24	6/05 A40876	CHK: 065853	11278 WATER/SERWER MAY 2024	100335				1,060.87	9,733.57
			PORT LAVACA, CITY OF	INV# 05/2024	/PO#				
		=====	JUNE ACTIVITY	DB: 1,060.87	CR: 0.00			1,060.87	

50501542.03	R & M- BUILDING	B E G I N N I N G B A L A N C E						10,341.13	
6/19/24	6/20 A41174	CHK: 065881	11293 KEYS & HARDWARE	101258				9.07	10,350.20
			ACE HARDWARE	INV# 188144	/PO#				
6/19/24	6/20 A41182	CHK: 065881	11293 PRIMER & SUPPLIES	101258				77.94	10,428.14
			ACE HARDWARE	INV# 188268	/PO#				
6/19/24	6/20 A41185	CHK: 065881	11293 BACK PLATE, KEYS & HARDW	101258				20.64	10,448.78
			ACE HARDWARE	INV# 188298	/PO#				
6/19/24	6/20 A41192	CHK: 065881	11293 GFCI OUTLETS	101258				89.98	10,538.76
			ACE HARDWARE	INV# 188410	/PO#				
		=====	JUNE ACTIVITY	DB: 197.63	CR: 0.00			197.63	

50501543.04	R & M IMPROVEMENT OTB	B E G I N N I N G B A L A N C E						23,500.49	
6/19/24	6/20 A41188	CHK: 065881	11293 POOL HOSE & SUPPLIES	101258				99.28	23,599.77
			ACE HARDWARE	INV# 188343	/PO#				
6/19/24	6/20 A41244	CHK: 065934	11293 PEX ADAPTER	102750				3.49	23,603.26
			POWER HARDWARE, LLC	INV# A108254	/PO#				
6/19/24	6/20 A41257	CHK: 065912	11293 PLEXI GLASS	103800				864.00	24,467.26
			GRACE FLOORING AND GLASS	INV# 2831	/PO#				
		=====	JUNE ACTIVITY	DB: 966.77	CR: 0.00			966.77	

50501543.10	SWIMMING POOL OPERATIONS	B E G I N N I N G B A L A N C E						16,961.48
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POST	DATE	TRAN #	REFERENCE	PACKET	DESCRIPTION	VEND	INV/PO/JE #	NOTE	AMOUNT	BALANCE	Item #6
6/05/24	6/05	A40876	CHK: 065853	11278	WATER/SERWER MAY 2024	100335			805.27	17,766.75	
					PORT LAVACA, CITY OF		INV# 05/2024	/PO#			
6/05/24	6/05	A40942	CHK: 065792	11278	CHLORINE	103949			3,056.91	20,823.66	
					BIG TEX POOL SUPPLIES	6850		/PO#			
6/19/24	6/20	A41111	CHK: 065919	11293	ELECTRICAL - CITY POOL	100208			738.17	21,561.83	
					HAYES ELECTRIC SERVICE		INV# A22404026-01	/PO#			
6/19/24	6/20	A41115	CHK: 065919	11293	ELECTRICAL - CITY POOL	100208			280.00	21,841.83	
					HAYES ELECTRIC SERVICE		INV# A2240405-04	/PO#			
6/19/24	6/20	A41117	CHK: 065919	11293	ELECTRICAL - CITY POOL	100208			1,522.07	23,363.90	
					HAYES ELECTRIC SERVICE		INV# A2240417-02	/PO#			
6/19/24	6/20	A41118	CHK: 065919	11293	ELECTRICAL - CITY POOL	100208			1,188.47	24,552.37	
					HAYES ELECTRIC SERVICE		INV# A2240418-05	/PO#			
6/19/24	6/20	A41119	CHK: 065919	11293	ELECTRICAL - CITY POOL	100208			474.97	25,027.34	
					HAYES ELECTRIC SERVICE		INV# A2240422-07	/PO#			
6/19/24	6/20	A41136	CHK: 065960	11293	INSTALL LADDERS FOR POOL	100455			3,946.96	28,974.30	
					VICTORIA POOL SERVICE & S	558006		/PO#			
6/19/24	6/20	A41137	CHK: 065960	11293	POOL SUPPLIES	100455			97.90	29,072.20	
					VICTORIA POOL SERVICE & S	558043		/PO#			
6/19/24	6/20	A41172	CHK: 065881	11293	ELBOW & SUPPLIES	101258			13.95	29,086.15	
					ACE HARDWARE	188128		/PO#			
6/19/24	6/20	A41190	CHK: 065881	11293	COUPLING	101258			4.59	29,090.74	
					ACE HARDWARE	188391		/PO#			
6/19/24	6/20	A41212	CHK: 065881	11293	LAVATORY FAUCET & SUPPLI	101258			68.96	29,159.70	
					ACE HARDWARE	189003		/PO#			
6/19/24	6/20	A41213	CHK: 065881	11293	SUPPLY LINE	101258			8.99	29,168.69	
					ACE HARDWARE	189007		/PO#			
			=====		JUNE ACTIVITY	DB:	12,207.21	CR:	0.00	12,207.21	

50501544.55 R & M- VEHICLES & TRAILERS
 B E G I N N I N G B A L A N C E 1,526.14

6/05/24	6/05	A40944	CHK: 065811	11278	MAINTENANCE MANAGEMENT	104071			83.65	1,609.79	
					ENTERPRISE FLEET MANAGEME		INV# FBN5025322	/PO#			
6/19/24	6/20	A41263	CHK: 065904	11293	MAINTENANCE MANAGEMENT	104071			3,224.40	4,834.19	
					ENTERPRISE FLEET MANAGEME		INV# FBN5041711	/PO#			
6/19/24	6/20	A41276	CHK: 065929	11293	OIL	104345			6.58	4,840.77	
					THIRD COAST DISTRIBUTING,		INV# 020803	/PO#			
6/19/24	6/20	A41277	CHK: 065929	11293	ANTIFREEZE	104345			25.98	4,866.75	
					THIRD COAST DISTRIBUTING,		INV# 021314	/PO#			
6/19/24	6/20	A41281	CHK: 065929	11293	WIPERS, OIL & WD 40	104345			60.82	4,927.57	
					THIRD COAST DISTRIBUTING,		INV# 022824	/PO#			
			=====		JUNE ACTIVITY	DB:	3,401.43	CR:	0.00	3,401.43	

50501544.65 R & M- MACHINERY & EQUIPMENT
 B E G I N N I N G B A L A N C E 9,211.60

Item #6

FUND : 001-GENERAL FUND

PERIOD TO USE: Jun-2024 THRU Jun-2024

DEPT : 0501 PARKS & RECREATION

SUPPRESS ZEROS

ACCOUNTS: ALL

POST	DATE	TRAN #	REFERENCE	PACKET	DESCRIPTION	VEND	INV/PO/JE #	NOTE	AMOUNT	BALANCE	Item #6.
6/19/24	6/20	A41169	CHK: 065881	11293	REPAIR TO CHAINSAW	101258			52.50	9,264.10	
					ACE HARDWARE	188055		/PO#			
6/19/24	6/20	A41176	CHK: 065881	11293	MOTOMIX & CHAIN OIL	101258			81.98	9,346.08	
					ACE HARDWARE	188157		/PO#			
6/19/24	6/20	A41191	CHK: 065881	11293	CHAIN & CHAIN OIL	101258			36.98	9,383.06	
					ACE HARDWARE	188405		/PO#			
					JUNE ACTIVITY	DB: 171.46	CR:	0.00	171.46		

50501551.11 VEHICLE LEASES

B E G I N N I N G B A L A N C E

13,847.26

6/05/24	6/05	A40944	CHK: 065811	11278	MAINTENANCE MANAGEMENT	104071			4,358.56	18,205.82	
					ENTERPRISE FLEET MANAGEME	INVS# FBN5025322		/PO#			
6/19/24	6/20	A41263	CHK: 065904	11293	MAINTENANCE MANAGEMENT	104071			4,358.56	22,564.38	
					ENTERPRISE FLEET MANAGEME	INVS# FBN5041711		/PO#			
					JUNE ACTIVITY	DB: 8,717.12	CR:	0.00	8,717.12		

*-**-**-**-**-**-**-**-**-**-**

000 ERRORS IN THIS REPORT!

*-**-**-**-**-**-**-**-**-**-**

** REPORT TOTALS **	--- DEBITS ---	--- CREDITS ---
BEGINNING BALANCES:	527,932.05	0.00
REPORTED ACTIVITY:	68,504.17	0.00
ENDING BALANCES:	596,436.22	0.00
TOTAL FUND ENDING BALANCE:	596,436.22	

SELECTION CRITERIA

Item #6.

FISCAL YEAR: Oct-2023 / Sep-2024
 FUND: Include: 001
 PERIOD TO USE: Jun-2024 THRU Jun-2024
 TRANSACTIONS: BOTH

ACCOUNT SELECTION

ACCOUNT RANGE: THRU ZZZZZZZZZZZZZZ
 DEPARTMENT RANGE: 0501 THRU 0501
 ACTIVE FUNDS ONLY: NO
 ACTIVE ACCOUNT ONLY: NO
 INCLUDE RESTRICTED ACCOUNTS: NO
 DIGIT SELECTION:

PRINT OPTIONS DETAIL

OMIT ACCOUNTS WITH NO ACTIVITY: YES
 PRINT ENCUMBRANCES: NO
 PRINT VENDOR NAME: YES
 PRINT PROJECTS: NO
 PRINT JOURNAL ENTRY NOTES: NO
 PRINT MONTHLY TOTALS: YES
 PRINT GRAND TOTALS: NO
 PRINT: INVOICE/PO #
 PAGE BREAK BY: NONE

*** END OF REPORT ***

COMMUNICATION

SUBJECT: Discuss potential projects for the 2024-2025 Capital Improvement Plan (CIP).

INFORMATION:

COMMUNICATION

SUBJECT: Review Selection Committees recommendation for the selection of the consultant to prepare the Parks Master Plan.

INFORMATION:

COMMUNICATION

SUBJECT: Discuss amending Parks and Recreation Board Ordinance to change board meeting day.

INFORMATION:

Sec. 32-19. - Created; residency requirement; compensation.

The city council shall appoint a board to be known as the recreation and parks board. The board shall consist of not less than five nor more than nine members who must be residents of the city. The board members shall serve without compensation.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. S-3-16, § 1, 11-14-2016)

Sec. 32-20. - Composition; terms.

The recreation and parks board shall organize by electing one of its members chairman and one of its members as vice-chairman. The city secretary, or his designee, while not a member of the board, will perform the function of board secretary. The officers shall serve as such for one year and until their successors are elected and qualified. This provision is intended to provide continuity from officer-to-officer, not to extend an expiring term as a board member.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-21. - Meetings.

- (a) The recreation and parks board shall hold one regular meeting each month. The board shall fix regular meeting dates and a regular meeting place.
- (b) Special meetings may be called as necessary for the transaction of business.
- (c) The board shall establish its own rules of procedure for conducting meetings. A majority of the board members serving shall constitute a quorum to do business.
- (d) Special meetings may be held upon:
 - (1) The call of the mayor;
 - (2) The request of two or more city councilmembers;
 - (3) The request of the board chairman; or
 - (4) The request of two or more board members.

(e)

from three consecutive regular meetings of the board by any member, or the moving of his residence outside the corporate city limits shall automatically create a vacancy on the board. Any vacancy in the membership of the board by resignation, removal or by other reasons set forth in this section shall be filled by a majority vote of the city council for the unexpired portion of the vacant term.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-23. - Requests for equipment; local park, recreation and open space master plan.

- (a) The recreation and parks board shall prepare and prioritize a request for equipment, projects or land acquisition each year at the regular budget time for the city. In no case shall the estimated cost of the requested equipment, project or land acquisition be in excess of the amount budgeted and approved in the regular city budget for nonpersonnel costs.
- (b) The recreation and parks board shall be responsible for the creation and maintenance of a local park, recreation and open space master plan for the city. The local park, recreation and open space master plan may, subject to the authority of the city council, include all public parks, parkways, tennis courts, lakes, water parks, municipal squares (improved or unimproved) and the grounds surrounding all municipal buildings.
- (c) The recreation and parks board may recommend to the city council the institution of condemnation proceedings whenever, in its judgment, private property should be taken for the purpose of enlarging the park system.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-24. - Recommendation procedure.

Recommendations to the city council's attention must be presented in writing to the city secretary in ample time to furnish the city council with copies of the recommendation and other pertinent information prior to the next city council meeting.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Secs. 32-25—32-43. - Reserved.

- (1) City Park (Tilley Park);
- (2) Lighthouse Beach (Port Lavaca Fishing Pier Park);
- (3) Wilson Sports Complex;
- (4) George Adams Park;
- (5) Bayfront Peninsula Park including fishing pier;
- (6) Fay Sterling Bauer Park;
- (7) Brookhollow Estates Park (Butterfly Park).

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. G-6-22, § 1, 9-12-2022)

Sec. 32-45. - Park uses.

The city parks designated and dedicated in section 32-44 may be used to establish, provide, maintain, construct, equip, and operate recreational facilities and programs either:

- (1) By the city;
- (2) By the acceptance of gifts;
- (3) Through grants; or
- (4) Jointly in cooperation with one or more other governmental unit for public use as parks, parkways, parklands or recreational purposes.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-46. - Conditions for exclusive use or right to sell or exhibit.

No person shall have the right to the exclusive use of city parks or the right to offer for sale or barter, exhibit anything or conduct any place of amusement thereon where a fee is charged within or to enter said parks without first obtaining the consent of the city council, or its authorized agent, and paying for such privilege or concession an amount agreed to with the city council or its agent, if any, and comply with any other established rules and regulations applicable thereto.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

(2) LIGHTHOUSE BEACH (PORT LAVACA FISHING PIER PARK).

A0012 Alejandro Esparza Tract Pt 33, Acres 6.41

A0012 Alejandro Esparza Tract Pt 32, Acres 3.8

A0012 Alejandro Esparza Tract Pt 32, Acres 2.13

A0012 Alejandro Esparza Tract Pt 32, Acres 28

A0012 Alejandro Esparza Tract Pt 31, Acres 1.67

A0012 Alejandro Esparza Tract Pt 30, Acres 33.2

A0012 Alejandro Esparza Tract Pt 31, Acres 2.87

(3) Wilson Sports Complex City Park.

Maximo Sanchez Tract Pt 48, Acres 21.79

(4) George Adams Park.

Port Lavaca Original Townsite Block 45, Lot 1 thru 12

(5) Bayfront Peninsula Park, including fishing pier.

City of Port Lavaca Block 0000, Tract 1, Acres 34.65

(6) Fay Sterling Bauer Park.

Georgetown (Port Lavaca) Block 4, Lot F & G

(7) Brookhollow Estates Park.

Brookhollow Estates Block 11, Lot Tract B

Port Lavaca Original Townsite Block 80, Lot 2 thru 7

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. G-6-22, § 1, 9-12-2022)

Secs. 32-48—32-66. - Reserved.

ARTICLE IV. - PARK REGULATIONS

Alcoholic beverage means any beverage containing alcohol.

Illegal drugs means as defined by state and federal law.

Law enforcement security is defined as an officer holding a full time certified police officer commission from the State of Texas, but not a reserve officer.

Minor event permit means a permit issued at city hall for the consumption of alcohol at any park facility; however, does not reserve the park or pavilion. The use of park facilities is on a first-come first-serve basis. These permits may be obtained at the building permit counter located in city hall. The building official or his designee may approve this type of permit (i.e., family reunions, birthdays, etc.), where 50 or less people are expected to attend.

Overnight camping fees means the fees charged for overnight or extended camping at cabana areas, full hookup or partial hookup areas for motor homes, travel trailers or other camping vehicles at Lighthouse Beach Park only.

Park host means the person charged with collecting overnight camping fees at Lighthouse Beach RV parking area.

Public parks means all the properties now or hereafter owned or controlled by the city operated as parks or recreation areas available for use by the public.

Special event permit means a permit issued at the building permits counter for reserved usage of a park facility, pavilion or structure to include concession operation, after city council approval or if time does not permit council approval, then city manager or the city manager's designee's approval, where more than 50 persons are expected to attend.

Tent means a portable enclosed shelter that is designed and intended for overnight camping.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. G-8-22, § 1, 11-14-2022)

Sec. 32-68. - Using, keeping, etc., glass beverages prohibited.

It shall hereafter be unlawful for any glass beverage containers of any size, type or shape to be used, kept, maintained, stored or taken in or upon any public park.

(b) *Prohibited acts.* It shall be unlawful to operate or anchor any boat within such area as described in subsection (a) of this section.

Item #9.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-70. - Overnight camping.

(a) *Overnight camping prohibited without permit.* It shall hereafter be unlawful for any person to remain within any public park between the hours of 11:00 p.m. and 6:00 a.m. and for any person, without having first obtained from the camping fee collector, a permit to engage in overnight camping.

(b) *Exception.* Excluded from the provisions of subsection (a) of this section shall be any person utilizing fishing piers for:

(1) Recreational purposes;

(2) Any special function that has prior city council approval.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012)

Sec. 32-71. - Permits.

(a) *Required.* All persons or organizations requesting to reserve use of the structures located within public parks for special events shall apply for and obtain a special event permit, prior to the scheduled use of the public park facility. These applications shall be turned in no later than 2:00 p.m. the fourth Monday of the month (this will be two weeks prior to the city council meeting). Applications not received by the deadline will be put on the next council agenda. Minor event permits can be obtained the day prior to the event. Applicants will need to have photo identification. If alcoholic beverages will be consumed at the special event or minor event, a separate alcohol permit must be obtained as provided below.

(b) *Selling; operating concessions.* No person shall solicit or engage in the sale of merchandise or services or operate any concessions within any public park without city council approval and a special event permit.

(c) *Fees.* Minor event permits and special event permits will require a fee for each permit issued as established in appendix A to this Code.

For the conduct of persons using the city's public parks, the following rules and regulations are hereby established and are to be observed and enforced within said public parks:

- (1) No person shall cut, damage or remove any flower, shrub, or tree without prior permission obtained from the city council;
- (2) No person shall injure, deface, damage, mutilate, or molest any building installation, piece of equipment, or personal property, publicly or privately owned, within any park;
- (3) No person shall build any fire within any public park unless built in a stove or fireplace provided therefore or within an enclosed grill or pit;
- (4) No person shall permit any dog to run at large in any public park. All dogs within the public parks shall be kept on a leash at all times. Owner must clean up and dispose of dog waste. No dogs are permitted on beach areas;
- (5) No motor vehicle or bicycle shall be operated, stopped or parked or left standing in any place in a public park except on roads or parking areas provided therefor, or be driven in a manner contrary to law;
- (6) No person shall ride or drive any horse or other animal or permit any horse or other animal to go upon any portion of the public parks at any time except on roads and regularly provided parking areas in said parks, or to ride or drive any horse or other animal in a reckless manner or permit them to be so ridden within parks;
- (7) Parking or loitering in public parks after 11:00 p.m. is prohibited, and all persons shall be excluded from said parks after 11:00 p.m. Persons will be allowed to enter park areas to access fishing piers and boat ramps during the nighttime unless prohibited by barricades;
- (8) After 11:00 p.m., no amplified music will be permitted in park areas without prior council approval;
- (9) No person shall dump or dispose of any garbage in any public park except in receptacles provided therefor, including cooking grills. Ashes from cooking grills should be extinguished before dumping. Fish shall be cleaned only in areas provided on the fishing piers;
- (10)

- (12) No persons except authorized city employees shall enter into or onto the wetlands area any public park, or interfere with wildlife therein;
- (13) No person shall commit any misdemeanor, disorderly act, or unnecessary roughness in or about any public park; and
- (14) Water slides are not permitted.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. G-8-22, § 1, 11-14-2022)

Sec. 32-73. - Skate park rules established.

For the conduct of persons using the city's skate park located within Wilson Sports Complex City Park, the following rules and regulations are hereby established and are to be observed and enforced within said park.

The skate park will be open to the public daily from 6:00 a.m. until dark, unless the skate park has lighting, at which time it will close at 11:00 p.m.

- (1) It is recommended that all skaters wear protective gear including helmets, proper shoes, knee and elbow pads.
- (2) No skating during rain or if the surface is wet. The skate park will be closed as such times.
- (3) No personal ramps or rails are allowed.
- (4) No fighting or foul language.
- (5) No gum, food or drinks on the skate park surface.
- (6) No graffiti allowed. The skate park may be closed until graffiti is removed.
- (7) All other rules of section 32-72 apply.

(Ord. No. G-6-22, § 1, 9-12-2022)

Editor's note— Ord. No. G-6-22, § 1, adopted Sept. 12, 2022, renumbered the former § 32-73 as § 32-79 to facilitate inclusion of a new § 32-73 as set out herein.

Sec. 32-74. - Splashpad rules established.

- (a) Non-service animals are prohibited.
- (b) Changing diapers within six feet of the water feature is prohibited.

Editor's note— Ord. No. G-6-22, § 1, adopted Sept. 12, 2022, renumbered the former § 32-74 as § 32-80 to facilitate inclusion of a new § 32-74 as set out herein.

Sec. 32-75. - Rules specific to Lighthouse Beach Park and Campground.

- (a) No person shall build any fire unless built in a stove or fireplace provided therefore or within an enclosed grill or pit and are restricted to registered campground guests within their camp site only.
- (b) Tent use in the park is strictly limited to tent camping sites only. Tents are not allowed on the beach. Tents are not allowed in RV sites except in conjunction with a registered recreational vehicle on the same site.
- (c) Cabana use at the RV sites are for the use of registered campground guests only.

(Ord. No. G-8-22, § 1, 11-14-2022)

Secs. 32-76—32-78. - Reserved.

Sec. 32-79. - Alcohol and illegal drugs prohibited.

- (a) No person shall possess, keep, sell, consume, give away or otherwise dispose of any illegal drugs within any public park.
- (b) No person shall possess, keep, sell, consume, give away or otherwise dispose of any alcoholic beverages within any public park or recreation area, unless an alcohol permit has been approved and issued by the city council or the building official.
- (c) Alcohol permit requires the permit holder to be responsible for providing and paying for law enforcement security, if required based upon number of attendants. Failure to arrange for law enforcement security two weeks prior to the event will constitute grounds for cancellation of alcohol permit.
- (d) Permit holder shall be provided a law enforcement security confirmation form. It is a condition of the permit that the holder contacts the Port Lavaca Law Enforcement Department (361) 552-3788 or the Calhoun County Sheriff's Office at (361) 553-4646 at least two weeks in advance for a determination of security requirements and completion of the law enforcement security form.

- (g) If the alcohol permit or special event permit is cancelled, permit holder is responsible for contacting the law enforcement department for cancellation of law enforcement security agreement.
- (h) Law enforcement security will be determined by number in attendants:
- 50—100 attendants/one officer required.
- 101—300 attendants/two officers required.
- 301—500 attendants/four officers required.
- Over 500 will require two officers per 200 attendants.
- (i) Exception for requirement of permit. Campers who have rented a camping space at Lighthouse Beach RV Park may consume alcoholic beverages only at their assigned camp spot.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012); Ord. No. G-6-22, § 1, 9-12-2022)

Editor's note— Ord. No. G-6-22, § 1, adopted Sept. 12, 2022, renumbered the former § 32-73 as § 32-79 as set out herein to facilitate inclusion of a new § 32-73.

Sec. 32-80. - Penalty.

Any person violating any provision of this chapter shall be guilty of a misdemeanor and upon such conviction shall be subject to a fine of not more than \$500.00. Each transaction in violation of any of the provisions herein shall be deemed a separate offense.

(Ord. No. G-5-12, § 1(exh. A), 11-5-2012; Ord. No. G-6-22, § 1, 9-12-2022)

Editor's note— Ord. No. G-6-22, § 1, adopted Sept. 12, 2022, renumbered the former § 32-74 as § 32-80 as set out herein to facilitate inclusion of a new § 32-74.