



CITY OF GRAND PRAIRIE
PENINSULA PUBLIC IMPROVEMENT DISTRICT
BOARD MEETING
MIRA LAGOS CLUBHOUSE
3025 S. CAMINO LAGOS
THURSDAY, JANUARY 13, 2022, 6:30 PM

AGENDA

The meeting will be held at Mira Lagos Clubhouse, 3025 S. Camino Lagos, Grand Prairie, Texas. The complete agenda packet has been posted on the city's website (www.gptx.org/pid) for those who would like to view it in its entirety.

CALL TO ORDER

CITIZENS' FORUM/CITIZEN COMMENTS

Citizens may speak for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

Citizens may speak for up to five minutes on any item on the agenda by completing and submitting a speaker card.

- I. Call to Order/Determination of Quorum of Advisory Board**
- II. Approve Meeting Minutes 11/18/21**
- III. Next Meeting Date**
- IV. Budget and Financial Reports**
- V. PID Assessment Rate**
- VI. Landscape Maintenance- John Schubert and Joel Butler (LandCare)**
 - a. Bed Renovation Project, Beds 1-57:
 - i. Grand Peninsula
 - ii. England
 - iii. Savannah
 - iv. Seeton
 - v. Lakeshore
 - vi. Coastal
 - vii. Arlington Webb Britton
 - viii. Day Miar
 - b. Service Status Update
 - i. Grand Peninsula
 - ii. England
 - iii. Savannah

- iv. Seeton
 - v. Lakeshore
 - vi. Coastal
 - vii. Arlington Webb Britton
 - viii. Day Miar
 - ix. Ponds 1-9
- c. Phase 2 Approval for Bed Renovation Project
 - d. Trimming Cedar Trees at Arlington Webb Britton/England
 - e. Lakeview East/West Landscaping Repair
 - f. 2022 Contract Renewal

VII. Ponds

- a. Service Status Update Ponds 1-9- Brett Burris (Lake Management Services)
- b. Project Update Pond 1 Fountains
- c. Project Update Pond 1 and 2 Diffuser Installation
- d. Pond 2 & 4 Bank Stabilization Project Update- Cardinal Strategies
- e. Dredging of Pond 1 Proposal- American Underwater Services
- f. England Parkway Water Well Panel Repairs

VIII. Wall Maintenance & Improvements- Brightstar Construction

- a. Mass Screen Walls
 - i. Grand Peninsula
 - ii. England
 - iii. Seeton
 - iv. Coastal
 - v. Day Miar
 - vi. Grandway
 - vii. South Camino Lagos
 - viii. Meseta
 - ix. Riesling Way
 - x. Balboa
 - xi. Arlington Webb Britton

- b. Ferdinand Wrought Iron Fence Project

IX. Concrete Sidewalk Repairs Around Pond 6 Project Update- Brightstar Construction

X. Traffic Signal Boxes

- a. Theme – “Hearts” and “Purple Martins”
- b. Locations
 - i. Lake Ridge/N Grand Peninsula – Not Decorated
 - ii. Lake Ridge/S Grand Peninsula - Decorated
 - iii. England/N Grand Peninsula – Not Decorated
 - iv. Lake Ridge/England – Not Decorated
 - v. Balboa/S Grand Peninsula – Not Decorated

XI. Lighting Improvements

- a. LED Improvements for Landscape Bed Project Update Beds 1-57
 - i. Grand Peninsula
 - ii. England
 - iii. Savannah
 - iv. Seeton

- v. Lakeshore
- vi. Coastal
- vii. Arlington Webb Britton
- viii. Day Mir
- ix. Ponds 1-9

b. Traffic Signals Arlington Webb Britton/England

XII. Banners- In The Wind Flags

- a. Grand Peninsula
- b. England

XIII. Holiday Lights

- a. Mira Lagos
- b. Lakeshore Village
- c. Grand Peninsula
- d. Lakeview East and West

CITIZENS' FORUM/CITIZEN COMMENTS

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ADJOURNMENT

The meeting facility is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8091 or email LHarriss@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Peninsula PID Board meeting agenda was prepared and posted January 10, 2022.



Lee Harriss, Special District Administrator



Peninsula Public Improvement District

PID Advisory Board Meeting Meeting Minutes

Meeting Date: November 18th, 2021 @ 6:30 PM

Meeting Location: Mira Lagos Clubhouse
3025 S. Camino Lagos
Grand Prairie, TX

Board Members:

- Ken Self- Board President
- David Stewart- Vice President
- Andrea Kinloch- Treasurer (Proxy submitted to Ken Self)
- Roy Davis- Board Member (Not Present)
- Richard Brown- Board Member

Others Present:

- John Shubert – Landcare
- Joel Butler- Landcare
- Brett Burris – Lake Management Services
- Mike Briggles – Ridgeline Electric
- Preston Nichols – Perfect Light (Holiday Lights)
- Regino Martinez – Brightstar Construction
- Brent Toncray – FirstService Residential
- Lee Harriss – City of Grand Prairie

CALL TO ORDER: The meeting was called to order at 6:36 PM and quorum of the Board confirmed. Andrea Kinloch not present with a proxy submitted to Ken Self. Roy Davis did not attend.

CITIZENS FORUM/CITIZEN COMMENTS:

Kevin Toth- Mr. Toth wanted to bring up the topic of having the PID assessment rate lowered, or at the least discussing it. Mr. Toth was informed that the item was not on the agenda, but it would be made a priority for the upcoming meeting

Jackie Silva- She had two questions for the board. Are we considering line of sight issues regarding landscaping and being able to see while driving, specifically on Arlington Webb Britton and England? Are we looking more into City contributions for the PID? Agenda item for trimming the Cedar trees on the median will be added to the next meeting.

William Bowie- Landscape maintenance questions for Lakeview East and West. Mr. Bowie was upset about the lack of care Landcare has provided the Lakeview East and West entrances.

APPROVAL ANNUAL MEETING MINUTES 09.16.2021: David Stewart made motion to approve minutes as presented in the meeting packet. Richard Brown seconded. All approved.

PID ADVISORY BOARD OFFICER SELECTION: President, Vice President, and Treasurer are up for selection by the PID Board. A Motion was made by David Stewart to nominate Ken Self as President and Richard Brown seconded. Lee Harris was asked if the PID board had proper quorum for voting with only three members present and a proxy by Andrea in her absence, Lee approved. A motion was made by David Stewart to elect himself as Vice President and Ken Self seconded. A motion made by Richard Brown to nominate Andrea Kinloch in her absence as Treasurer was seconded by Ken Self.

NEXT MEETING DATE/INCREASING FREQUENCY OF PID MEETINGS: Next meeting date has been set on Thursday, January 13th, 2022, to discuss the PID rate reduction meeting as one of the main topics. A motion was

made by David Stewart and seconded by Richard Brown. Increasing the frequency of meetings has been brought up due to the fact of their being a large gap between meetings currently being held once a quarter. A motion was made by Ken Self to increase the PID meetings to every other month. Seconded by David Stewart.

LANDSCAPE MAINTENANCE - LANDCARE: John Schubert with Landcare provided the board with service updates on PID landscape maintenance. As we come into the offseason months there is 1 mowing per month, and we will begin picking back up as we come into the spring months. Fall season color and chemical applications have been completed. Phase 1 of the bed renovation project is nearing completion along with the taking down of dead trees and stump grinding. Estimation for completion of phase 1 is the end of the year. Phase 2 of the project has not yet been approved and will be presented during the next meeting. Landcare presented their estimated costs for the upcoming contract renewal, but the board wants a proper proposal to examine and discuss for the next meeting. Landcare presented the board with a proposal for Pond 1's erosion issues. In the proposal the scope of work includes improving the existing irrigation on the pond banks, bringing in clay soil mix and compacting it in on the banks too smooth out the slope and rid the area of the large ruts caused by erosion and excessive rains. After all of that, new sod will be carpet laid and stapled into the ground to prevent it from moving. The proposed work will all be done in phases with full completion in the Spring. The board approved the work by a Motion set forth by David Stewart and Seconded by Ken Self for the total of \$139,983.02.

POND FOUNTAINS/MAINTENANCE UPDATE – LAKE MANAGEMENT SERVICES: Brett Burris with Lake Management Services provided the board a full update on the surrounding pond health and fountain operations. Beaver in pond 3 along England is currently being trapped by a trapper. Brett presented a proposal for pond 1 for the installation of 2 additional fountains located at the North and East sections of the pond. The proposal is for a total is \$20,220.07 for each fountain at pond 1 for a total of \$40,440.14. Brett presented that Oncor will provide the equipment and service set up for power free of charge, the only charge will be for labor to run the necessary materials to get power to the fountain. Oncor's timeline is a 6–8-week process to complete this. Labor cost and fountains was stated by Brett Burris to not to exceed \$44,440.14. Motion made by David Stewart to approve fountain (2) installs at Pond 1 and labor to run power to them, seconded by Ken Self. The second proposal prepared by Brett Burris is for improvements to the aeration systems for Pond's 1 and 2. The proposal is to install a new Aeration system in Pond 1 to extend out to ever section of the pond, currently only a portion of the pond is aerated. Pond 2's aeration will be upgraded utilizing the original cabinet from pond 1 and upgrading the diffuser stations. Pond 2 current fountain does not provide adequate aeration that a total aeration system can achieve to alleviate algae growth and improve the overall quality of the water quality. This proposal is for a total of \$14,093.65 and a motion to approve was made by David Stewart and seconded by Ken Self. Lee Harris confirmed this was all within the budget. Citizen Kevin Toth wanted to bring up a point about why it is the PID's responsibility for all the maintenance for the ponds, why cannot the cost be put back on the city. This large discussion regarding the PID rate and responsibilities compared to the city will be held during our next meeting on January 13th, 2022. Brett Burris also presented the proposal for the upcoming 2022 Contract year for a total of \$153,750. Brett explained that the maintenance cost compared to 2021 is the same, but the increase from the 2021 budget of \$142,400 is due to the fact the rising operating and chemical costs associated with the current economical inflation crisis. A motion to pass this contract renewal was made by Richard Brown and seconded by David Stewart.

Pond 2 and 4 Bank Stabilization Proposal – Cardinal Strategies: A proposal that was previously approved by the board was revisited because the city paused the project and are now requiring a payment and performance bond by Cardinal Strategies. An additional total for \$3,544.20 for the bonds was added for the board to review and approve so the project can move forward. A motion for approval was made by Ken Self and all board approved.

WALL MAINTENANCE AND IMPROVEMENTS – BRIGHTSTAR CONSTRUCTION: Regino Martinez was present to represent Brightstar Construction. The first item up for discussion was the Brick Screen Wall proposal first supplied to the board during the PID meeting on August 25, 2021. The entire project cost for repairing all the issues in the PID totaled \$423,728.77. Brightstar presented the board tonight with the proposal broken down into three categories. Red, Yellow, and Green. Red being critical safety repairs, Yellow including work that should be done to prevent further deterioration, and green is work that should be done to restore the wall to original condition (mostly aesthetically). The board has agreed to defer the green and yellow to next year and reevaluate.

The high safety issue repairs were approved by the board for immediate repairs for the total of \$189,236.69. The next item up for discussion was revisiting the previously approved Ferdinand wrought iron fence replacement. The project had been put on hold for reasons surrounding the inclusion of a concrete mow strip and whether it was necessary per the city. The city does not require the mow strip, so the board decided to stay true to the contract and install the fence with gates included for the total of \$40,909.74.

CONCRETE SIDEWALK REPAIRS POND 6- BRIGHTSTAR: Brightstar has prepared a proposal for board review to repair various issues in reference to the sidewalks that surround pond 6. This includes foam injecting sections of sidewalks around the pond and along Grandway Drive to correct trip hazards and areas outside ADA standards. The next scope of work is repairing broken concrete corners and edges using flexcrete concrete patching and finally we have 5 areas that will need complete concrete replacement due to the fact the areas are too large to patch. Brightstar has agreed to offer a warranty for the foam injection if it fails. David Stewart made a motion to approve the concrete sidewalk repairs around pond 6 and seconded by Richard Brown for the total of \$18,445.09.

TRAFFIC SIGNAL BOXES: Lee Harriss with the city of Grand Prairie presented the board with an upcoming CALL FOR ARTISTS event to paint various Traffic Signal Boxes within the PID. This has been done in the past within the city where artists will submit their artwork and then the winners are announced. The winners can then use their chosen artwork to paint or wrap the Signal Boxes. The board agreed to fund this event and Brent Toncray is to reach out to local High School Art Departments to ask for submittals to the City.

LIGHTING IMPROVEMENTS/MAINTENANCE - RIDGELINE: Mike Briggles (Ridgeline Electric) addressed board concerning quarterly light audit conducted in the PID. Suggestion on LED replacement project for all PID fixtures on England Parkway considering cost savings with LED and potential incentives through Oncor. Ridgeline also prepared a proposal for them to inspect all 57 landscape entrance beds throughout the PID and to determine the electrical situation at each location. This included power, fixture quality, if LEDs are present or not, and provide pricing for repairs/replacement of fixtures. The board approved the quote of \$4,320.00 for them to perform this electrical work and Ridgeline agreed to a 10% refund if the board approves further repairs to the 57 landscape beds.

HOLIDAY LIGHTS UPDATE – THE PERFECT LIGHT: The Perfect Light updated the board on the process of installing Christmas lighting for the PID. There is also a proposal to add additional lighting on the property for this year's install for the total of \$19,380.54. These lights are to be installed at the intersection of Arlington Webb Britton and England Parkway and along the Bella Vista Bridge. A motion was made by Ken Self for approval and seconded by David Stewart.

BUDGET AND FINANCIAL REPORTS – LEE HARRISS: Lee Harriss reviewed PID fund balance sheet and actual/budget report with board.

CITIZENS FORUM/CITIZEN COMMENTS:

Shannon McFarland- Can the PID get rid of the decorative flag/banners? This item is being added to the agenda for the next meeting

ADJOURNMENT: With no further business, the meeting was adjourned at 9:26 PM.

**FIVE YEAR FUNDING REQUIREMENTS PLAN FOR THE DISTRICT
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8
PENINSULA
2022-2026 BUDGET**

Income based on assessment rate of \$0.12 per \$100 of appraised value

Inflation rate/year: 1.0%

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual		
Calendar Year		1/1/04	1/1/04	1/1/05	1/1/05	1/1/06	1/1/06	1/1/07	1/1/07	1/1/08	1/1/08	1/1/09	1/1/09	1/1/10	1/1/11		
INCOME:																	
Estimated Sales/Year:		-	-	39	39	603	603	596	596	347	347	213	213	116	211		
Estimated # of Homes*		-	-	39	39	642	642	1,238	1,238	1,585	1,585	1,798	1,798	1,914	2,125		
Estimated Average Appraised Value/Home:		-	-	115,056	115,056	178,753	178,753	209,152	209,152	234,926	234,926	230,467	230,467	220,947	221,251		
Estimated Appraised Value (new construction)		-	-	4,487,180	4,487,180	107,788,300	107,788,300	124,654,592	124,654,592	81,519,322	81,519,322	49,089,387	49,089,387	25,629,852	46,684,060		
Total Estimated Appraised Value (no infl)				4,487,180	4,487,180	112,275,480	112,275,480	239,414,272	239,414,272	340,449,422	340,449,422	421,447,376	421,447,376	440,008,812	469,576,992		
Total Estimated Values (w/infl)*		-	-	4,487,180	4,487,180	114,759,680	114,759,680	258,930,100	258,930,100	372,357,989	372,357,989	414,378,960	414,378,960	422,892,932	470,159,375		
Assessment Rate \$0.12/100		0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012		
Average Assessment		-	-	138	138	215	215	251	251	282	282	277	277	265	266		
Fiscal Year		2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2010	2011	2011	2012	2012
		Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual
BEGINNING BALANCE		-	-	-	55,424	13,359	37,517	34,158	29,911	9,085	9,085	12,484	29,835	44,685	81,880	59,977	61,790
INCOME																	
DESCRIPTION	ACCT #																
PID ASSESSMENTS-DELINQUENT	42610	-	-	-	-	-	-	-	2,307	2,100	5,999	-	11,816	-	8,217	-	2,299
PID ASSESSMENTS	42620	-	-	5,385	5,177	137,712	131,647	310,716	302,319	446,597	423,174	497,255	486,701	507,472	501,692	564,191	559,527
INTEREST ON PID ASSESSMENT	42630	-	-	-	87	-	1,615	-	4,157	4,000	5,434	-	4,871	-	3,116	-	1,798
DEVELOPER PARTICIPATION (LV)	46110										335						3,712
MISCELLANEOUS	46395																36
TRFR-IN RISK MGMT FUNDS (PROP)	49686																36
CITY CONTRIBUTION	49780	55,172	55,172	55,172	55,172	55,172	55,172	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830
INTEREST	49410	1,103	651	204	2,958	1,855	2,684	4,226	4,790	3,679	3,679	5,899	5,899	506	-	-	-
INTEREST-TAX COLLECTIONS	49470								56	-	14	-	16	-	19	-	11
TOTAL REVENUES		56,275	55,823	60,761	63,395	194,739	191,119	396,772	395,459	538,206	520,465	584,984	591,133	589,808	594,945	646,021	649,177
EXPENSES																	
DESCRIPTION	ACCT #	2005	2005	2006	2006	2007	2007	2008	2008	2009	2009	2010	2010	2011	2011	2012	2012
SUPPLIES	60020	-	-	-	-	-	-	-	-	-	76	500	66	500	154	500	44
DECORATIONS	60132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BEAUTIFICATION	60490	-	-	-	-	15,000	4,860	53,362	2,920	3,000	-	8,500	500	33,000	15,895	35,000	4,720
WALL MAINTENANCE	60776												4,429	350	3,010	3,250	26,701
PROFESSIONAL ENGINEERING SERVICES	61041																
MOWING	61225	55,175	-	55,429	80,336	111,283	118,956	247,614	227,885	289,288	289,217	328,227	314,198	328,227	328,227	328,227	328,227
TREE SERVICES	61226	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
COLLECTION SERVICE	61380	-	-	78	72	1,412	1,388	2,724	2,724	5,024	3,243	5,706	3,641	5,264	5,244	5,844	5,720
MISC.	61485	-	-	-	-	5,000	-	5,000	384	-	227	-	1,126	400	661	454	417
ACCOUNTING/AUDIT																	
ADMIN./MANAGEMENT	61510	-	121	-	-	-	-	-	11,675	17,700	19,175	17,700	17,700	17,700	18,231	18,408	19,942
POSTAGE	61520	-	-	-	-	700	484	100	-	100	-	1,000	-	100	-	-	27
BANNERS	61601	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ELECTRIC POWER	62030	-	-	-	-	24,634	53,548	50,000	58,023	75,000	63,134	65,000	53,813	70,000	64,605	58,000	66,072
WATER UTILITY	62035	-	-	-	-	27,500	-	27,500	39,371	75,000	64,484	70,000	51,979	75,000	97,850	100,000	105,947
BLDGS AND GROUNDS MAINT.	63010	-	-	-	-	5,000	395	8,000	-	-	350	-	-	-	-	-	-
POND MAINT-DREDGING	63037	-	-	-	640	7,000	7,274	8,000	41,799	35,000	28,331	-	-	-	-	-	-
POND MAINT-AQUATIC	63038	-	-	-	-	-	-	-	-	-	-	35,000	39,250	35,000	26,372	35,000	22,744
POND MAINT-EQUIPMENT	63039											9,000	13,331	13,000	9,548	23,000	6,971
WATER WELL MAINTENANCE	63045													5,000		5,000	
IRRIGATION SYSTEM MAINTENANCE	63065	-	-	-	-	-	11,252	7,500	17,498	14,000	8,316	5,000	9,337	9,000	12,778	9,500	10,514
DECORATIVE ROADWAY SIGNS MAINT	63115													5,200		-	
PLAYGROUNDS/PICNIC AREA MAINT.	63135												1,700	2,000		1,000	
DECORATIVE LIGHTING MAINT.	63146										2,983		7,242	3,000	1,832	3,000	5,995
PROPERTY INSURANCE PREMIUM	64080	-	-	-	-	-	-	-	-	-	-	2,200	-	2,200	-	2,200	-
LIABILITY INSURANCE PREMIUM	64090	1,100	278	254	254	567	567	1,130	1,096	1,179	1,179	1,300	1,776	1,800	1,418	1,500	1,613
CONSTRUCTION MISCELLANEOUS	68151																
POND IMPROVEMENT	68206																57,250
STREET SIGNS	68210																
LANDSCAPING	68250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER EQUIPMENT	68360								12,911						13,211		
CONSTRUCTION	68540																
IRRIGATION SYSTEMS	68635																
WATER WELLS (TR TO WTER, 5005)	90009	-	-	-	-	-	-	-	-	-	-	-	-	16,000	16,000	16,000	16,000
TRANSFER TO GPOA	65102									19,000	19,000	19,000	19,000				
TOTAL EXPENSES		56,275	399	55,761	81,302	198,096	198,724	410,930	416,285	534,291	499,715	568,133	539,087	622,741	615,036	645,883	678,903
ENDING BALANCE		-	55,424	5,000	37,517	10,000	29,911	20,000	9,085	13,000	29,835	29,335	81,880	11,752	61,790	60,115	32,065

**FIVE YEAR FUNDING REQUIREMENTS PLAN FOR THE DISTRICT
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8
PENINSULA
2022-2026 BUDGET**

Income based on assessment rate of \$0.12 per \$100 of appraised value

18%

Inflation rate/year:

1.0%

		Calendar Year		2013		2014		2015		2016		2017		2018	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
		1/1/12	1/1/13	1/1/14	1/1/15	1/1/16	1/1/17	1/1/18	1/1/19	1/1/20	1/1/21	1/1/22	1/1/23	1/1/24	1/1/25
INCOME:		160	191	197	238	319	369	432	500	573	651	734	822	915	1,013
Estimated Sales/Year:		2,285	2,476	2,673	2,911	3,230	3,599	4,012	4,480	4,993	5,552	6,167	6,837	7,564	8,350
Estimated # of Homes*		221,451	227,921	245,610	263,954	296,456	314,222	342,111	370,511	400,434	431,891	464,991	500,844	539,667	581,591
Estimated Average Appraised Value/Home:		35,432,121	43,532,998	48,385,138	62,820,972	94,569,434	115,947,795	148,311,111	192,444,444	250,000,000	320,000,000	400,000,000	500,000,000	630,000,000	800,000,000
Estimated Appraised Value (new construction)		505,591,496	549,547,977	612,718,660	719,336,069	862,938,545	1,073,500,367	1,280,000,000	1,500,000,000	1,750,000,000	2,030,000,000	2,340,000,000	2,690,000,000	3,080,000,000	3,510,000,000
Total Estimated Appraised Value (no infl)		506,014,979	564,333,522	656,515,097	768,369,111	957,552,572	1,130,883,783	1,370,000,000	1,670,000,000	2,000,000,000	2,380,000,000	2,800,000,000	3,320,000,000	3,950,000,000	4,690,000,000
Total Estimated Values (w/infl)*		0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012
Assessment Rate \$0.12/100		266	274	295	317	356	377	407	439	475	515	559	607	660	718
Average Assessment															
Fiscal Year		2013	2013	2014	2014	2015	2015	2016	2016	2017	2017	2018	2018	2019	2019
		Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Actual 9/30/17	Approved Budget	Actual 9/30/18	Approved Budget	Actual
BEGINNING BALANCE		20,331	32,065	51,738	80,840	64,531	88,351	206,731	214,479	462,925	471,062	517,188	603,695		
INCOME															
DESCRIPTION		ACCT #													
PID ASSESSMENTS-DELINQUENT		42610	3,582	1,906	3,552	2,377	1,494	9,055							
PID ASSESSMENTS		42620	607,218	603,559	677,200	672,839	787,818	781,761	922,043	929,208	1,149,063	1,140,854	1,357,061	1,365,805	
INTEREST ON PID ASSESSMENT		42630	2,265	1,414	2,448	1,886	3,102	6,121							
DEVELOPER PARTICIPATION (LV)		46110	3,712	3,712	3,712	3,712	3,712	4,179	4,179	4,179	24,660	11,500	9,245		
MISCELLANEOUS		46395													
TRFR-IN RISK MGMT FUNDS (PROP)		49686			5,893		4,443	8,593							
CITY CONTRIBUTION		49780	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830		
INTEREST		49410													
INTEREST-TAX COLLECTIONS		49470	15	9	13	17									
TOTAL REVENUES		692,760	694,962	762,742	761,710	873,360	881,230	1,008,052	1,019,497	1,235,072	1,256,382	1,450,391	1,480,648		
EXPENSES															
DESCRIPTION		ACCT #	2013	2013	2014	2014	2015	2015	2016	2016	2017	2017	2018	2018	
SUPPLIES		60020	500	401	500	24	500	184	500	-	500	-	500	-	
DECORATIONS		60132	-	-	-	-	-	-	-	-	27,812	-	30,000	41,334	
BEAUTIFICATION		60490	25,000	2,725	80,000	32,961	100,000	21,333	150,000	35,138	250,000	154,557	250,000	137,530	
WALL MAINTENANCE		60776	5,000	4,597	5,000	13,219	30,000	45,116	60,000	13,929	60,000	6,048	214,000	227,539	
PROFESSIONAL ENGINEERING SERVICES		61041									8,000				
MOWING		61225	380,000	387,702	380,000	340,202	340,758	343,399	398,158	361,510	475,000	454,849	612,581	637,415	
TREE SERVICES		61226													
COLLECTION SERVICE		61380	6,284	6,284	6,809	6,809	7,351	7,351	8,005	8,005	8,883	8,883	9,897	9,554	
MISC.		61485	450	444	450	312	450	287	450	175	450	717	450	1,947	
ACCOUNTING/AUDIT															
ADMIN./MANAGEMENT		61510	19,100	17,432	19,900	19,152	19,728	19,584	19,920	16,900	20,517	22,774	21,338	18,778	
POSTAGE		61520	100		100		100	2	100		100		100		
BANNERS		61601												42,458	
ELECTRIC POWER		62030	72,000	63,286	72,000	66,573	72,000	65,553	72,000	61,379	75,600	59,524	75,600	47,494	
WATER UTILITY		62035	111,000	94,139	111,000	72,883	111,000	81,171	120,000	122,554	126,000	153,391	175,000	180,905	
BLDGS AND GROUNDS MAINT.		63010													
POND MAINT-DREDGING		63037													
POND MAINT-AQUATIC		63038	25,000	30,438	29,000	29,978	29,000	28,861	31,500	52,746	45,000	28,681	45,000	24,622	
POND MAINT-EQUIPMENT		63039	12,000	5,657	12,000	24,106	25,000	12,405	25,000	18,780	25,000	6,039	25,000	12,625	
WATER WELL MAINTENANCE		63045					5,000		5,000		5,000		5,000		
IRRIGATION SYSTEM MAINTENANCE		63065	10,000	10,799	12,000	25,067	35,000	19,136	35,000	28,731	35,000	26,016	35,000	89,884	
DECORATIVE ROADWAY SIGNS MAINT.		63115		233	250	1,153	2,000	954	50,000	-	50,000	63,606	5,000	143,858	
PLAYGROUNDS/PICNIC AREA MAINT.		63135	2,000		2,000		2,000	2,994	3,500	90	3,500	3,729	3,500		
DECORATIVE LIGHTING MAINT.		63146	3,000	4,399	4,500	4,530	4,500	519	4,500	4,696	9,000	24,823	17,000	24,239	
PROPERTY INSURANCE PREMIUM		64080	2,200				4,400	2,228	4,400	2,102	2,500	2,434	2,500	2,723	
LIABILITY INSURANCE PREMIUM		64090	1,700	1,616	1,700	1,581	1,800	1,700	1,800	1,618	2,000	1,788	2,000	2,378	
CONSTRUCTION MISCELLANEOUS		68151												14,889	
POND IMPROVEMENT		68206						30,347							
STREET SIGNS		68210									62,079				
LANDSCAPING		68250				37,800		44,700		18,560					
OTHER EQUIPMENT		68360													
CONSTRUCTION		68540												229,238	
IRRIGATION SYSTEMS		68635			30,000	61,848		11,280							
WATER WELLS (TR TO WTER, 5005)		90009	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	
TRANSFER TO GPOA		65102													
TOTAL EXPENSES		691,334	646,150	783,209	754,199	806,587	755,103	1,005,833	762,914	1,218,050	1,123,749	1,545,466	1,905,408		
ENDING BALANCE		21,758	80,876	31,271	88,351	131,304	214,479	208,950	471,062	479,947	603,695	422,112	178,934		

**FIVE YEAR FUNDING REQUIREMENTS PLAN FOR THE DISTRICT
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8
PENINSULA
2022-2026 BUDGET**

0

Income based on assessment rate of \$0.12 per \$100 of appraised value

Inflation rate/year:

Calendar Year	1/1/18	1/1/19	1/1/20	1/1/21	1/1/22	1/1/23	1/1/24	1/1/25
Estimated Sales/Year:	135	171	108	119	100	100	100	100
Estimated # of Homes*	3,734	3,905	4,013	4,132	4,232	4,332	4,332	4,432
Estimated Average Appraised Value/Home:	342,360	360,334	365,224	390,005	393,905	397,844	401,822	405,841
Estimated Appraised Value (new construction)	46,218,579	61,617,194	39,444,164	46,410,589	39,390,500	39,784,405	40,182,249	40,584,071
Total Estimated Appraised Value (no inf)	1,177,102,362	1,339,988,863	1,446,550,252	1,512,053,443	1,650,890,941	1,707,184,255	1,764,438,346	1,822,666,801
Total Estimated Values (w/inf)*	1,278,371,669	1,407,106,088	1,465,642,854	1,611,500,441	1,667,399,850	1,724,256,097	1,782,082,729	1,840,893,469
Assessment Rate \$0.12/100	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012	0.0012
Average Assessment	411	432	438	468	473	478	494	498

Fiscal Year	2019		2020		2021		2022			2023		2024		2025		2026	
	Approved Budget	Actual 9/30/19	Approved Budget	Actual 9/30/20	Approved Budget	Actual 9/30/21	Proposed Service Plan	Estimate 9/30/22	Actual 12/31/21 (Preliminar)	Proposed Service Plan	Proposed Service Plan	Proposed Service Plan	Proposed Service Plan				
BEGINNING BALANCE	71,097	178,934	536,515	469,506	742,574	668,292	921,150	921,150	965,030	174,328	177,246	213,601	229,298				
INCOME																	
DESCRIPTION	ACCT #																
PID ASSESSMENTS-DELINQUENT	42610	-	6,820	-	4,864	-	2,820	-	3,972	3,972	-	-	-	-	-	-	-
PID ASSESSMENTS	42620	1,534,046	1,527,835	1,688,527	1,681,806	1,758,771	1,750,886	1,933,801	1,933,801	1,383,478	2,000,880	2,069,107	2,138,499	2,209,072			
INTEREST ON PID ASSESSMENT	42630	-	4,975	-	6,120	-	6,276	-	1,584	1,584	-	-	-	-	-	-	-
DEVELOPER PARTICIPATION (LV)	46110	25,000	39,028	25,000	4,906	5,000	5,127	5,200	5,200	-	5,200	5,200	5,200	5,200	5,200	5,200	5,200
MISCELLANEOUS	46395	-	-	-	10,332	-	-	-	-	-	-	-	-	-	-	-	-
TRFR-IN RISK MGMT FUNDS (PROP)	49686	-	4,373	-	1,521	-	-	-	-	-	-	-	-	-	-	-	-
CITY CONTRIBUTION	49780	81,830	81,830	81,830	81,830	81,830	81,830	81,830	81,830	13,640	81,830	81,830	81,830	81,830	81,830	81,830	81,830
INTEREST	49410	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
INTEREST-TAX COLLECTIONS	49470	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		1,640,876	1,664,861	1,795,357	1,791,378	1,845,601	1,846,939	2,020,831	2,026,386	1,402,674	2,087,910	2,156,137	2,225,529	2,296,102			
EXPENSES																	
DESCRIPTION	ACCT #	2019	2019	2020	2020	2021	2021	2022	2022	2022	2023	2024	2025	2026			
SUPPLIES	60020	500	-	500	-	500	-	500	500	-	500	500	500	500			
DECORATIONS	60132	42,000	96,187	70,000	23,630	70,000	103,563	105,000	89,155	-	105,000	105,000	105,000	105,000			
BEAUTIFICATION	60490	100,000	23,534	25,000	65,369	50,000	8,131	500,000	500,000	900	100,000	50,000	50,000	50,000			
WALL MAINTENANCE	60776	300,000	36,237	160,000	188,448	160,000	53,667	160,000	202,765	13,528	160,000	160,000	160,000	160,000			
PROFESSIONAL ENGINEERING SERVICES	61041	-	-	-	70,141	-	40,694	-	-	-	-	-	-	-			
MOWING	61225	662,249	603,233	615,000	615,584	715,000	615,000	615,000	627,300	92,718	615,000	615,000	615,000	615,000			
TREE SERVICES	61226	-	-	-	-	-	104,000	100,000	100,000	-	100,000	100,000	100,000	100,000			
COLLECTION SERVICE	61380	10,269	10,266	10,739	11,483	11,807	11,722	12,152	12,152	-	12,442	12,732	12,732	13,022			
MISC.	61485	450	626	600	253	600	812	600	600	-	600	600	600	600			
ACCOUNTING/AUDIT		-	-	-	-	-	-	-	-	-	-	-	-	-			
ADMIN./MANAGEMENT	61510	23,046	27,667	26,000	30,819	26,000	25,672	26,000	26,000	4,320	26,000	26,000	26,000	26,000			
POSTAGE	61520	100	-	100	-	100	-	100	100	-	100	100	100	100			
BANNERS	61601	8,000	20,040	15,000	7,870	15,000	10,240	15,000	15,000	645	15,000	15,000	15,000	15,000			
ELECTRIC POWER	62030	50,000	36,276	40,000	41,519	42,000	40,352	44,100	44,100	6,832	46,300	48,600	51,000	53,600			
WATER UTILITY	62035	200,000	224,896	210,000	272,260	240,000	240,591	252,000	252,000	69,303	264,600	277,800	291,700	306,300			
BLDGS AND GROUNDS MAINT.	63010	-	-	-	-	-	-	-	-	-	-	-	-	-			
POND MAINT-DREDGING	63037	-	-	-	-	-	-	255,000	255,000	39,779	257,250	26,250	-	-			
POND MAINT-AQUATIC	63038	45,000	26,333	54,000	86,238	85,000	106,632	85,000	85,000	9,777	85,000	85,000	85,000	85,000			
POND MAINT-EQUIPMENT	63039	25,000	27,790	25,000	40,452	50,000	47,436	50,000	54,534	-	50,000	50,000	50,000	50,000			
WATER WELL MAINTENANCE	63045	5,000	-	5,000	-	5,000	7,698	7,700	7,700	-	7,700	7,700	7,700	7,700			
IRRIGATION SYSTEM MAINTENANCE	63065	50,000	104,320	50,000	75,235	70,000	87,863	80,000	80,000	8,993	80,000	80,000	80,000	80,000			
DECORATIVE ROADWAY SIGNS MAINT.	63115	15,000	82,693	34,000	1,953	15,000	-	3,000	3,000	-	3,000	3,000	3,000	3,000			
PLAYGROUNDS/PICNIC AREA MAINT.	63135	3,500	-	3,500	5,040	3,500	7,323	6,000	6,000	-	6,000	6,000	6,000	6,000			
DECORATIVE LIGHTING MAINT.	63146	17,000	32,921	25,000	34,052	25,000	14,587	25,000	25,000	1,867	25,000	25,000	25,000	25,000			
PROPERTY INSURANCE PREMIUM	64080	2,800	2,906	3,500	3,174	3,500	3,855	4,500	4,500	-	4,500	4,500	4,500	4,500			
LIABILITY INSURANCE PREMIUM	64090	2,000	2,366	2,600	3,073	3,500	4,363	5,000	5,000	-	5,000	5,000	5,000	5,000			
CONSTRUCTION MISCELLANEOUS	68151	-	-	-	-	-	-	-	-	-	-	-	-	-			
POND IMPROVEMENT	68206	55,000	-	305,000	-	800,000	-	400,000	400,000	-	100,000	400,000	500,000	500,000			
STREET SIGNS	68210	-	-	-	-	-	-	-	-	-	-	-	-	-			
LANDSCAPING	68250	-	-	-	-	-	-	-	-	-	-	-	-	-			
OTHER EQUIPMENT	68360	-	-	-	-	-	-	-	-	-	-	-	-	-			
CONSTRUCTION	68540	-	-	-	-	-	-	-	-	-	-	-	-	-			
IRRIGATION SYSTEMS	68635	-	-	-	-	-	-	-	-	-	-	-	-	-			
WATER WELLS (TR TO WTER, 5005)	90009	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	-	16,000	16,000	16,000	16,000			
TRANSFER TO GPOA	65102	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL EXPENSES		1,632,914	1,374,290	1,696,539	1,592,592	2,407,507	1,550,201	2,767,652	2,811,406	248,661	2,084,992	2,119,782	2,209,832	2,227,322			
ENDING BALANCE		79,060	469,506	635,334	668,292	180,668	965,030	174,328	136,131	2,119,042	177,246	213,601	229,298	298,078			

Water Rates FY 2022	
Gov't	\$4.33/1,000 gal
Comm	\$5.14/1,000 gal
The PID saves about \$1,900 for every \$10,000 of expense.	
Water Rates FY 2021	
Gov't	\$4.14/1,000 gal
Comm	\$4.92/1,000 gal
The PID saves about \$1,900 for every \$10,000 of expense.	

Avg. Annual Assess. by Home Value:		
Value	Assessment	
150,000		180
200,000		240
250,000		300
300,000		360
350,000		420
400,000		480
450,000		540
500,000		600
550,000		660
600,000		720
650,000		780
700,000		840
750,000		900

Estimated Property Taxes in Peninsula PID-Tarrant County

Appraised Value & Estimated Tax by Value

Tax District	Rate	Homestead Exemption	\$100,000		\$200,000		\$300,000		\$400,000		\$500,000	
				%		%		%		%		%
City of Grand Prairie	\$0.664998	10%	598	25.3%	1,197	23.5%	1,795	23.0%	2,394	22.7%	2,992	23%
Tarrant County	\$0.229	\$ -	229	9.7%	458	9.0%	687	8.8%	916	8.7%	1,145	9%
Tarrant County Hospital District	\$0.224429	\$ -	224	9.5%	449	8.8%	673	8.6%	898	8.5%	1,122	8%
Tarrant County College	\$0.13017	\$ -	130	5.5%	260	5.1%	391	5.0%	521	4.9%	651	5%
Mansfield ISD	\$1.4183	\$ 25,000	1,064	45.0%	2,482	48.8%	3,900	50.0%	5,319	50.5%	6,737	51%
Peninsula PID	<u>\$0.12</u>		<u>120</u>	<u>5.1%</u>	<u>240</u>	<u>4.7%</u>	<u>360</u>	<u>4.6%</u>	<u>480</u>	<u>4.6%</u>	<u>600</u>	<u>5%</u>
Total	<u>\$2.786897</u>		<u>\$ 2,366</u>	<u>100.0%</u>	<u>\$ 5,086</u>	<u>100.0%</u>	<u>\$ 7,807</u>	<u>100.0%</u>	<u>\$ 10,527</u>	<u>100.0%</u>	<u>\$ 13,247</u>	<u>100%</u>

Estimated Property Taxes in Peninsula PID-Dallas County

Appraised Value & Estimated Tax by Value

Tax District	Rate	Homestead Exemption	\$100,000		\$200,000		\$300,000		\$400,000		\$500,000	
				%		%		%		%		%
City of Grand Prairie	\$0.664998	10%	598	28.0%	1,197	26.1%	1,795	25.5%	2,394	25.2%	2,992	25%
Dallas County	\$0.227946	20%	182	8.5%	365	7.9%	547	7.8%	729	7.7%	912	8%
School Equalization	\$0.01	20%	8	0.4%	16	0.3%	24	0.3%	32	0.3%	40	0%
Dallas County Hospital District	\$0.255	20%	204	9.5%	408	8.9%	612	8.7%	816	8.6%	1,020	9%
Dallas County Community Coll	\$0.12351	20%	99	4.6%	198	4.3%	296	4.2%	395	4.2%	494	4%
Cedar Hill ISD	\$1.2384	\$ 25,000	929	43.4%	2,167	47.2%	3,406	48.4%	4,644	48.9%	5,882	49%
Peninsula PID	<u>\$0.12</u>		<u>120</u>	<u>5.6%</u>	<u>240</u>	<u>5.2%</u>	<u>360</u>	<u>5.1%</u>	<u>480</u>	<u>5.1%</u>	<u>600</u>	<u>5%</u>
Total	<u>\$2.639854</u>		<u>\$ 2,140</u>	<u>100.0%</u>	<u>\$ 4,591</u>	<u>100.0%</u>	<u>\$ 7,041</u>	<u>100.0%</u>	<u>\$ 9,491</u>	<u>100.0%</u>	<u>\$ 11,941</u>	<u>100%</u>

Average Annual Assessment
by Home Value:

	Current								
Value	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment	Assessment
	0.1200	0.1175	0.1150	0.1125	0.1100	0.1075	0.1050	0.1025	0.1000
100,000	120	118	115	113	110	108	105	103	100
150,000	180	176	173	169	165	161	158	154	150
200,000	240	235	230	225	220	215	210	205	200
250,000	300	294	288	281	275	269	263	256	250
300,000	360	353	345	338	330	323	315	308	300
350,000	420	411	403	394	385	376	368	359	350
390,005	468	458	449	439	429	419	410	400	390
400,000	480	470	460	450	440	430	420	410	400
450,000	540	529	518	506	495	484	473	461	450
500,000	600	588	575	563	550	538	525	513	500
550,000	660	646	633	619	605	591	578	564	550
600,000	720	705	690	675	660	645	630	615	600
650,000	780	764	748	731	715	699	683	666	650
700,000	840	823	805	788	770	753	735	718	700
750,000	900	881	863	844	825	806	788	769	750

No. of Assessed Properties: 4,132

APPROVED BUDGET - FY 2022

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8

Peninsula

Five Year Service Plan 2022 - 2026 BUDGET

Income based on Assessment Rate of \$0.12 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue				
Appraised Value	1,611,500,441	\$ 0.12	\$ 1,933,801				
Description	Account	2022	2022	2023	2024	2025	2026
Beginning Balance (Estimated)		\$ 921,150		\$ 174,328	\$ 177,246	\$ 213,601	\$ 229,298
P.I.D. Assessment	42620	\$ 1,933,801		2,000,880	2,069,107	2,138,499	2,209,072
Developer Participation (L V)	46110	5,200		5,200	5,200	5,200	5,200
City Contribution	49780	81,830		81,830	81,830	81,830	81,830
TOTAL INCOME		\$ 2,020,831		\$ 2,087,910	\$ 2,156,137	\$ 2,225,529	\$ 2,296,102
Amount Available		\$ 2,941,981		\$ 2,262,238	\$ 2,333,383	\$ 2,439,130	\$ 2,525,400
EXPENSES:		Average Cost Per Property Per Year		2023	2024	2025	2026
Description	Account	2022	Per Year	2023	2024	2025	2026
Supplies	60020	\$ 500	0.12	\$ 500	\$ 500	\$ 500	\$ 500
Decorations	60132	105,000	25.41	105,000	105,000	105,000	105,000
Beautification	60490	500,000	121.01	100,000	50,000	50,000	50,000
Wall Maintenance	60776	160,000	38.72	160,000	160,000	160,000	160,000
Professional Engineering Services	61041	-	-	-	-	-	-
Banners	61601	15,000	3.63	15,000	15,000	15,000	15,000
Mowing	61225	615,000	148.84	615,000	615,000	615,000	615,000
Tree Services	61226	100,000	24.20	100,000	100,000	100,000	100,000
Collection Service	61380	12,152	2.94	12,442	12,732	12,732	13,022
Misc.	61485	600	0.15	600	600	600	600
Accounting/Audit		-	-	-	-	-	-
Admin./Management	61510	26,000	6.29	26,000	26,000	26,000	26,000
Postage	61520	100	0.02	100	100	100	100
Electric Power	62030	44,100	10.67	46,300	48,600	51,000	53,600
Water Utility	62035	252,000	60.99	264,600	277,800	291,700	306,300
Bldgs And Grounds Maint.	63010	-	-	-	-	-	-
Pond Maint-Dredging	63037	255,000	61.71	257,250	26,250	-	-
Pond Maint-Aquatic	63038	85,000	20.57	85,000	85,000	85,000	85,000
Pond Maint-Equipment	63039	50,000	12.10	50,000	50,000	50,000	50,000
Water Well Maintenance	63045	7,700	1.86	7,700	7,700	7,700	7,700
Irrigation System Maintenance	63065	80,000	19.36	80,000	80,000	80,000	80,000
Decorative Roadway Signs Maint	63115	3,000	0.73	3,000	3,000	3,000	3,000
Playgrounds/Picnic Area Maint.	63135	6,000	1.45	6,000	6,000	6,000	6,000
Decorative Lighting Maint.	63146	25,000	6.05	25,000	25,000	25,000	25,000
Property Insurance Premium	64080	4,500	1.09	4,500	4,500	4,500	4,500
Liability Insurance Premium	64090	5,000	1.21	5,000	5,000	5,000	5,000
Pond Improvement	68206	400,000	96.81	100,000	400,000	500,000	500,000
Landscaping	68250	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-
Water Wells (Tr To Wter, 5005)	90009	16,000	3.87	16,000	16,000	16,000	16,000
		-	-	-	-	-	-
TOTAL EXPENSES		\$ 2,767,652	\$ 670	\$ 2,084,992	\$ 2,119,782	\$ 2,209,832	\$ 2,227,322
Ending Balance*		\$ 174,328		\$ 177,246	\$ 213,601	\$ 229,298	\$ 298,078

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$120	
\$200,000	\$240	
\$300,000	\$360	
\$400,000	\$480	
\$500,000	\$600	
\$600,000	\$720	
\$700,000	\$840	
		Avg. Property Value: \$ 390,005
		Avg. Property Assessment: \$ 468
		No. of Properties: 4,132

*Future wall replacement

WHAT IF THE RATE WERE \$0.11 IN FY 2022?

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8

Peninsula

Five Year Service Plan 2022 - 2026 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue				
Appraised Value	1,611,500,441	\$ 0.11	\$ 1,772,650				
Description	Account	2022	2022	2023	2024	2025	2026
Beginning Balance (Estimated)		\$ 921,150		\$ 13,178	\$ (150,644)	\$ (286,715)	\$ (449,226)
P.I.D. Assessment	42620	\$ 1,772,650		1,834,140	1,896,682	1,960,291	2,024,983
Developer Participation (L V)	46110	5,200		5,200	5,200	5,200	5,200
City Contribution	49780	81,830		81,830	81,830	81,830	81,830
TOTAL INCOME		\$ 1,859,680		\$ 1,921,170	\$ 1,983,712	\$ 2,047,321	\$ 2,112,013
Amount Available		\$ 2,780,830		\$ 1,934,348	\$ 1,833,068	\$ 1,760,606	\$ 1,662,787
EXPENSES:			Average Cost Per Property Per Year				
Description		2022		2023	2024	2025	2026
Supplies	60020	\$ 500	0.12	\$ 500	\$ 500	\$ 500	\$ 500
Decorations	60132	105,000	25.41	105,000	105,000	105,000	105,000
Beautification	60490	500,000	121.01	100,000	50,000	50,000	50,000
Wall Maintenance	60776	160,000	38.72	160,000	160,000	160,000	160,000
Professional Engineering Services	61041	-	-	-	-	-	-
Banners	61601	15,000	3.63	15,000	15,000	15,000	15,000
Mowing	61225	615,000	148.84	615,000	615,000	615,000	615,000
Tree Services	61226	100,000	24.20	100,000	100,000	100,000	100,000
Collection Service	61380	12,152	2.94	12,442	12,732	12,732	13,022
Misc.	61485	600	0.15	600	600	600	600
Accounting/Audit		-	-	-	-	-	-
Admin./Management	61510	26,000	6.29	26,000	26,000	26,000	26,000
Postage	61520	100	0.02	100	100	100	100
Electric Power	62030	44,100	10.67	46,300	48,600	51,000	53,600
Water Utility	62035	252,000	60.99	264,600	277,800	291,700	306,300
Bldgs And Grounds Maint.	63010	-	-	-	-	-	-
Pond Maint-Dredging	63037	255,000	61.71	257,250	26,250	-	-
Pond Maint-Aquatic	63038	85,000	20.57	85,000	85,000	85,000	85,000
Pond Maint-Equipment	63039	50,000	12.10	50,000	50,000	50,000	50,000
Water Well Maintenance	63045	7,700	1.86	7,700	7,700	7,700	7,700
Irrigation System Maintenance	63065	80,000	19.36	80,000	80,000	80,000	80,000
Decorative Roadway Signs Maint	63115	3,000	0.73	3,000	3,000	3,000	3,000
Playgrounds/Picnic Area Maint.	63135	6,000	1.45	6,000	6,000	6,000	6,000
Decorative Lighting Maint.	63146	25,000	6.05	25,000	25,000	25,000	25,000
Property Insurance Premium	64080	4,500	1.09	4,500	4,500	4,500	4,500
Liability Insurance Premium	64090	5,000	1.21	5,000	5,000	5,000	5,000
Pond Improvement	68206	400,000	96.81	100,000	400,000	500,000	500,000
Landscaping	68250	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-
Water Wells (Tr To Wter, 5005)	90009	16,000	3.87	16,000	16,000	16,000	16,000
		-	-	-	-	-	-
TOTAL EXPENSES		\$ 2,767,652	\$ 670	\$ 2,084,992	\$ 2,119,782	\$ 2,209,832	\$ 2,227,322
Ending Balance*		\$ 13,178		\$ (150,644)	\$ (286,715)	\$ (449,226)	\$ (564,535)

WHICH BUDGET ITEMS WOULD YOU REDUCE OR ELIMINATE?

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
\$100,000	\$110
\$200,000	\$220
\$300,000	\$330
\$400,000	\$440
\$500,000	\$550
\$600,000	\$660
\$700,000	\$770

Avg. Property Value: \$ 390,005
Avg. Property Assessment: \$ 429
No. of Properties: 4,132

*Future wall replacement

WHAT IF THE RATE WERE \$0.10 IN FY 2022?

**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 8
Peninsula**

Five Year Service Plan 2022 - 2026 BUDGET

Income based on Assessment Rate of \$0.10 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue				
Appraised Value	1,611,500,441	\$ 0.10	\$ 1,611,500				
Description	Account	2022	2022	2023	2024	2025	2026
Beginning Balance (Estimated)		\$ 921,150		\$ (147,972)	\$ (478,534)	\$ (787,030)	\$ (1,127,750)
P.I.D. Assessment	42620	\$ 1,611,500		1,667,400	1,724,256	1,782,083	1,840,893
Developer Participation (L V)	46110	5,200		5,200	5,200	5,200	5,200
City Contribution	49780	81,830		81,830	81,830	81,830	81,830
TOTAL INCOME		\$ 1,698,530		\$ 1,754,430	\$ 1,811,286	\$ 1,869,113	\$ 1,927,923
Amount Available		\$ 2,619,680		\$ 1,606,458	\$ 1,332,752	\$ 1,082,082	\$ 800,174
EXPENSES:		Average Cost Per Property Per Year		2023	2024	2025	2026
Description	2022						
Supplies	60020	\$ 500	0.12	\$ 500	\$ 500	\$ 500	\$ 500
Decorations	60132	105,000	25.41	105,000	105,000	105,000	105,000
Beautification	60490	500,000	121.01	100,000	50,000	50,000	50,000
Wall Maintenance	60776	160,000	38.72	160,000	160,000	160,000	160,000
Professional Engineering Services	61041	-	-	-	-	-	-
Banners	61601	15,000	3.63	15,000	15,000	15,000	15,000
Mowing	61225	615,000	148.84	615,000	615,000	615,000	615,000
Tree Services	61226	100,000	24.20	100,000	100,000	100,000	100,000
Collection Service	61380	12,152	2.94	12,442	12,732	12,732	13,022
Misc.	61485	600	0.15	600	600	600	600
Accounting/Audit		-	-	-	-	-	-
Admin./Management	61510	26,000	6.29	26,000	26,000	26,000	26,000
Postage	61520	100	0.02	100	100	100	100
Electric Power	62030	44,100	10.67	46,300	48,600	51,000	53,600
Water Utility	62035	252,000	60.99	264,600	277,800	291,700	306,300
Bldgs And Grounds Maint.	63010	-	-	-	-	-	-
Pond Maint-Dredging	63037	255,000	61.71	257,250	26,250	-	-
Pond Maint-Aquatic	63038	85,000	20.57	85,000	85,000	85,000	85,000
Pond Maint-Equipment	63039	50,000	12.10	50,000	50,000	50,000	50,000
Water Well Maintenance	63045	7,700	1.86	7,700	7,700	7,700	7,700
Irrigation System Maintenance	63065	80,000	19.36	80,000	80,000	80,000	80,000
Decorative Roadway Signs Maint	63115	3,000	0.73	3,000	3,000	3,000	3,000
Playgrounds/Picnic Area Maint.	63135	6,000	1.45	6,000	6,000	6,000	6,000
Decorative Lighting Maint.	63146	25,000	6.05	25,000	25,000	25,000	25,000
Property Insurance Premium	64080	4,500	1.09	4,500	4,500	4,500	4,500
Liability Insurance Premium	64090	5,000	1.21	5,000	5,000	5,000	5,000
Pond Improvement	68206	400,000	96.81	100,000	400,000	500,000	500,000
Landscaping	68250	-	-	-	-	-	-
Irrigation Systems	68635	-	-	-	-	-	-
Water Wells (Tr To Wter, 5005)	90009	16,000	3.87	16,000	16,000	16,000	16,000
		-	-	-	-	-	-
TOTAL EXPENSES		\$ 2,767,652	\$ 670	\$ 2,084,992	\$ 2,119,782	\$ 2,209,832	\$ 2,227,322
Ending Balance*		\$ (147,972)		\$ (478,534)	\$ (787,030)	\$ (1,127,750)	\$ (1,427,149)

WHICH BUDGET ITEMS WOULD YOU REDUCE OR ELIMINATE?

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
\$100,000	\$100
\$200,000	\$200
\$300,000	\$300
\$400,000	\$400
\$500,000	\$500
\$600,000	\$600
\$700,000	\$700

Avg. Property Value: \$ 390,005
Avg. Property Assessment: \$ 390
No. of Properties: 4,132

*Future wall replacement

Company Name:	Landcare 2022
Company Point of Contact (Name, Title, Contact Number):	Joel Butler, Branch Manager, 214-542-6237
Address:	247 Gilbert Circle, Bld. B. Grand Prairie, TX 75050

	Frequency Per Year	Cost Per Frequency	Total Annual Cost	Frequency Schedule By Month												Billing by Month												
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Turf Areas																												
Mow/Edge/Line	36	\$8,300.00	\$298,800.00	1	1	2	4	5	4	4	5	4	3	2	1	\$8,300.00	\$8,300.00	\$16,600.00	\$33,200.00	\$41,500.00	\$33,200.00	\$33,200.00	\$41,500.00	\$33,200.00	\$24,900.00	\$16,600.00	\$8,300.00	
Fertilization	3	\$10,000.00	\$30,000.00				1		1			1				\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
Pre Emergent Turf	2	\$3,000.00	\$6,000.00		1							1				\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
Post Emergent Turf	2	\$3,000.00	\$6,000.00				1					1				\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Post Emergent Sidewalks	12	\$500.00	\$6,000.00	1	1	1	1	1	1	1	1	1	1	1	1	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00
Fire Ant Control	9	\$1,500.00	\$13,500.00		1		1	1	1	1	1	1	1	1	1	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00
Total	64	\$26,300.00	\$360,300.00	2	4	3	8	7	7	6	8	8	5	3	3													
Trees Shrubs & Groundcover																												
Hand Weeding	36	\$1,000.00	\$36,000.00	1	1	2	4	5	4	4	5	4	3	2	1	\$1,000.00	\$1,000.00	\$2,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$4,000.00	\$5,000.00	\$4,000.00	\$3,000.00	\$2,000.00	\$1,000.00	
Shrub & Groundcover Trim	8	\$2,086.00	\$16,688.00			1	1	1	1	1	1	1	1	1	1	\$0.00	\$0.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$2,086.00	\$0.00	\$0.00
Mulch Tree Wells & Beds	2	\$12,900.00	\$25,800.00		1								1			\$0.00	\$12,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,900.00	\$0.00	\$0.00	
Pre-Emergent Beds	2	\$2,732.00	\$5,464.00		1								1			\$0.00	\$2,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732.00	\$0.00	\$0.00	
Fertilization - Beds	3	\$1,625.00	\$4,875.00				1		1			1				\$0.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$1,625.00	\$0.00	\$0.00	\$0.00	
Insect & Disease - Trees	3	\$1,500.00	\$4,500.00			1			1			1				\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
Tree Pruning - Ornamental	1	\$1,400.00	\$1,400.00	1												\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fire Ant Control	9	\$800.00	\$7,200.00		1		1	1	1	1	1	1	1	1	1	\$0.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00
Total	64	\$24,043.00	\$101,927.00	2	4	4	7	7	8	6	7	8	7	2	2													
Other Maintenance Service																												
Empty Trash Cans/Doggie Stations (25 cans -x2 per week, 8 Dog stations x2 per week)	104	\$350.00	\$36,400.00	8	8	8	8	10	10	10	9	9	8	8	8	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,150.00	\$3,150.00	\$2,800.00	\$2,800.00	\$2,800.00	
Ornamental Grass Cutbacks	1	\$5,073.00	\$5,073.00	1												\$5,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Leaf Removal	6	\$1,500.00	\$9,000.00	2	1									1	2	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$3,000.00	
Seasonal Color	3	\$2,900.00	\$8,700.00				1			1			1			\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	
Irrigation Inspections	12	\$5,200.00	\$62,400.00	1	1	1	1	1	1	1	1	1	1	1	1	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00
Pond Trash Pick Up (x2 per week)	104	\$300.00	\$31,200.00	8	8	8	8	10	10	10	9	9	8	8	8	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,700.00	\$2,700.00	\$2,400.00	\$2,400.00	\$2,400.00	
Total	230	\$15,323.00	\$152,773.00	20	18	17	18	21	21	22	19	19	17	19	19													
Grand Total			\$615,000.00													\$29,673.00	\$42,632.00	\$33,086.00	\$70,011.00	\$63,086.00	\$66,911.00	\$56,686.00	\$65,436.00	\$69,261.00	\$58,818.00	\$33,900.00	\$25,500.00	



Lake Management Services LP

1600 Hwy 6 Ste 245

Sugar Land, TX 77478

QUOTE

Peninsula PID 8 (1215)
(1215) Lake 1 Electrical Sub

Salesperson	Brett M Burris (214) 495-6444 brett@lmslp.com	Order #	67301
		Date	01/04/22
		Est Delivery Date	01/24/22
		Billing Terms	Net 30

Bill To

Becky Brooks
Peninsula PID 8 (1215)
PO BOX 534045
Grand Praire, TX 75053

Ship To

Becky Brooks
Peninsula PID 8 (1215)
9800 Hillwood Parkway, Suite 210
Fort Worth, TX 76244

Phone
(817) 953-2733

Order Items

Description	Quantity	Unit Price	Item Total
Sub Contract Labor	1	32,505.00	32,505.00
<i>ONCOR: "Per our conversation, once we figured in boring, contractor costs, and soil type in that area, there was a cost associated with Oncor installing the civil for this project. The cost will be \$15,705. There was an allowable of \$16,800 given for the 2 new meters towards the total cost of the construction. Please let me know if you would like to proceed with Oncor installing all civil."</i>			
Sub Contract Labor	1	-16,800.00	-16,800.00
			Subtotal 15,705.00
			Shipping 0.00
			Tax 0.00
			Grand Total 15,705.00
			Payments 0.00
			Payment Due 0.00

Signature _____ Date _____

POND #2 AND POND #4 BANK STABILIZATION AND SLOPE REPAIR

BID PROPOSAL

Proposal of: American Underwater Services
 Address: PO Box 126216
 City/State/ZIP: Fort Worth, TX 76126

TO THE PENINSULA INDEPENDENT DISTRICT,
 CITY OF GRAND PRAIRIE, TEXAS:

The undersigned hereby proposes to furnish the equipment, fuel, labor, materials, power, tools, superintendence, transportation, and to perform the work required for the construction of the **POND #1 – POND DREDGING IMPROVEMENTS**, Peninsula Independent District (PID), in the City of Grand Prairie, Texas, for the following prices, which prices it is clearly and definitely understood shall include all construction materials and equipment as set out in the basis of payment in the contractual documents and maintaining same as required by the detailed specifications.

PROPOSAL SCHEDULE

**POND #1 – POND DREDGING IMPROVEMENTS
 BASE BID**

Item No.	Quantity & Unit	Description & Price In Words	Prices in Figures	
			Unit Price	TOTAL
101	1 LS	Site Preparation, including items within the site noted to be removed, work fully performed for the sum of: <u>Five hundred</u> dollars and <u>zero</u> cents per Lump Sum.	\$500.00 \$	\$500.00 \$
102	1 LS	Post-Dredging Bathymetric Survey work fully performed for the sum of <u>one thousand two hundred twenty five</u> dollars and <u>zero</u> cents per Lump Sum.	\$1,225.00 \$	\$1,225.00 \$

**POND #1 – POND DREDGING IMPROVEMENTS
BASE BID (Contd.)**

Item No.	Quantity & Unit	Description & Price In Words	Prices in Figures	
			Unit Price	TOTAL
103	120 CY	Hydraulic Dredging and Mechanical Dewatering, including furnishing and installing pumping, piping, mechanical dewatering equipment, polymers, and total suspended solids testing, work fully performed for the sum of <u>eighty seven</u> dollars and <u>zero</u> cents per Cubic Yard.	\$ 87.00	\$ 10,440.00
104	120 CY	Removal, Hauling and Disposal of Dewatered Materials, including disposal of any other materials such as timber, trash, debris and other material encountered during dredging, work fully performed for the sum of <u>forty five</u> dollars and <u>zero</u> cents per Cubic Yard.	\$ 45.00	\$ 5,400.00
105	1 LS	Site Restoration Items including replacement of damaged concrete structures during construction or as directed by the project engineer or inspector for the sum of <u>five hundred</u> dollars and <u>zero</u> cents per Lump Sum	\$ 500.00	\$ 500.00

TOTAL SUMMARY POND #1 – POND DREDGING IMPROVEMENTS

TOTAL BASE BID

\$ 18,065.00



Lake Management Services LP

1600 Hwy 6 Ste 245

Sugar Land, TX 77478

QUOTE

Peninsula PID 8 (1215)

(1215) England Parkway Lake Level Controls

Salesperson	Brett M Burris	Order #	60099
	(214) 495-6444	Date	08/04/21
	brett@lmslp.com	Est Delivery Date	08/24/21
		Billing Terms	Net 30

Bill To

Becky Brooks
 Peninsula PID 8 (1215)
 PO BOX 534045
 Grand Praire, TX 75053

Ship To

Becky Brooks
 Peninsula PID 8 (1215)
 9800 Hillwood Parkway, Suite 210
 Fort Worth, TX 76244

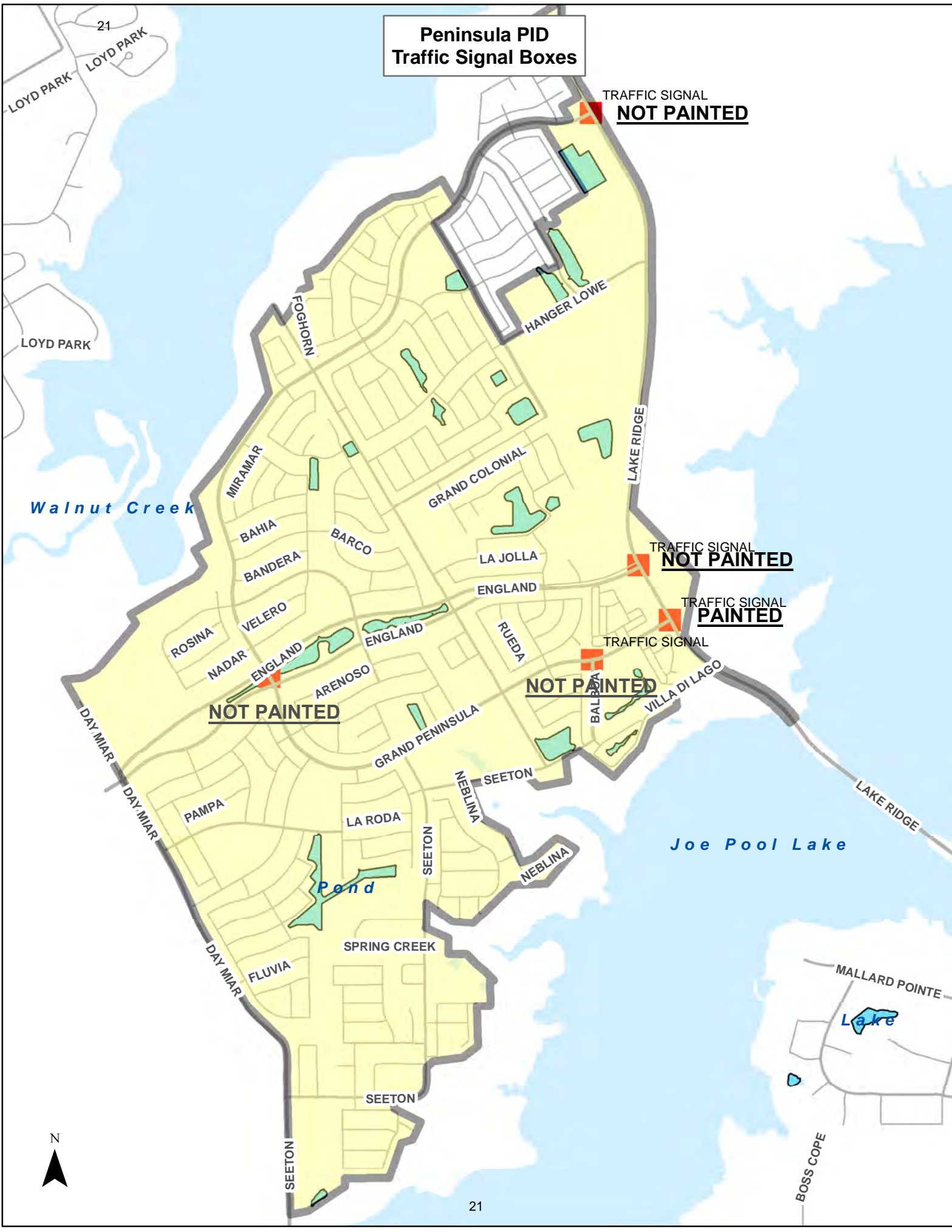
 Phone
 (817) 953-2733

Order Items

Description	Quantity	Unit Price	Item Total
Lake Level Probes	1	680.00	680.00
Complete Level Control Panel	1	618.91	618.91
RAW CABLE, POWER, 12/3 1Ph	100	1.50	150.00
AWF Repair Labor <i>Installation & Setup</i>	1	1,200.00	1,200.00
PCC / Submonitor, GIANT FTN	1	2,363.85	2,363.85
Subtotal			5,012.76
Shipping			0.00
Tax			0.00
Grand Total			5,012.76
Payments			0.00
Payment Due			0.00

Signature _____ Date _____

Peninsula PID Traffic Signal Boxes



TRAFFIC SIGNAL
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NOT PAINTED



From: [Caryl DeVries](#)
To: [Dane Stovall](#)
Cc: [Brent Toncray](#); [Leland Miller](#)
Subject: RE: Traffic Signals
Date: Monday, December 13, 2021 7:46:05 AM
Attachments: [image001.png](#)
[image002.png](#)

Yes, Brent. This location is currently under design to be signalized, and the all-way stop is a temporary measure until the signal is installed. We are looking at about a year with the current lead times on components, time to complete design, bid out construction, and then installation. Let me know if you have any additional questions.

Thanks,

Caryl DeVries, P.E.
Senior Traffic Engineer
Department of Transportation
City of Grand Prairie
300 W. Main St
Grand Prairie, TX 75050
cdevries@gptx.org
972-237-8119 ofc

From: Dane Stovall <Dstovall@GPTX.org>
Sent: Friday, December 10, 2021 3:58 PM
To: Caryl DeVries <Cdevries@GPTX.org>
Cc: Brent Toncray <brent.toncray@fsresidential.com>; Leland Miller <Lrmiller@GPTX.org>
Subject: Fwd: Traffic Signals

Caryl
Can you answer Brent's question?

Sent from Dane Stovall's iPhone

Begin forwarded message:

From: Brent Toncray <brent.toncray@fsresidential.com>
Date: December 10, 2021 at 3:43:22 PM CST
To: Dane Stovall <Dstovall@gptx.org>, Leland Miller <Lrmiller@gptx.org>
Subject: Traffic Signals

Afternoon guys,

I was wondering whom you could direct me to for questions regarding traffic signal

SGM HOLDINGS, INC.

DBA IN THE WIND
 1610 W. EULESS BLVD.
 EULESS, TX 76040
 817-267-2069

Estimate

Date	Estimate #
5/28/2021	05282021

Name / Address
GRAND PRAIRIE PENINSULA PID

Project

Description	Qty	Cost	Total
VINYL BANNER 18 OZ BLOCK-OUT DOUBLE SIDED, FOUR COLOR, WITH WIND SLITS AND POLE SLEEVES TOP AND BOTTOM 24" X 84"	40	105.00	4,200.00
METAL STRAPS FOR BRACKETS	40	7.50	300.00
INSTALL 7 SEASONAL BANNERS	5	300.00	1,500.00
MONTHLY DRIVE BY AND REPLACE UP TO 12 BANNERS (ADDITIONAL BANNERS \$27.50 EACH)	12	395.00	4,740.00
IF CALLED OUT MORE THAN ONCE PER MONTH MIN TRIP CHARGE IS \$150	12	165.00	1,980.00
Thank you for your business.		Total	\$12,720.00

Customer Signature _____

SGM HOLDINGS, INC.

DBA IN THE WIND
 1610 W. EULESS BLVD.
 EULESS, TX 76040
 817-267-2069

Estimate

Date	Estimate #
12/20/2021	12202021

Name / Address
GRAND PRAIRIE PENINSULA PID

Project

Description	Qty	Cost	Total
take down brackets, hardware and banners from remaining poles	1	3,420.00	3,420.00
metal straps	40	7.50	300.00
Thank you for your business.		Total	\$3,720.00

Customer Signature _____