

PARKS & RECREATION BOARD MEETING

June 13, 2024

Call to Order / Roll Call

Consider and act upon approval of the minutes from the May 9, 2024 Parks & Recreation Board meeting.

Consider and act upon approval of the planned changes and additions to Celebrate Prosper.

Goals for Celebrate Prosper

- Continue to evolve
- Become Prosper's flagship
 event
- Be Prosper-centric
- Increase sponsorship
- Appeal to a larger audience
- Be <u>a place where everyone</u> <u>matters</u>



Proposed Changes

Upgrade Entertainment / Music

- Book known / up and coming acts (in process)
- Battle of the Bands for local acts
- Include 'for-profit' vendors & exhibitors

Do away with free barbecue / hot dogs / hamburgers

- Offer complimentary snow cones / ice cream for Council / Resident interaction
- Offer Food Trucks more food varieties

Collaboration with Visual Arts Prosper

Local Artist Show





Proposed Changes

New Resident Mixer Hybrid

- Would become the opportunity to welcome new residents to Prosper
- Elevated experience (food truck coupons, Town swag, etc)
- Town department representatives in attendance

Collaboration with Chamber of Commerce

- BBQ Competition / meal experience fund raiser
- Showcase new businesses

Multicultural Component

• Art / Entertainment / Food



Keep and Enhance

- Opportunities for Families with Children with Special Needs
- Local Non-Profit Exhibits
- Music / Entertainment
- Increased community interaction through additional volunteer opportunities







Bang for the Buck!

- Over the past 12 months, the Town spent approximately \$100 per New Resident Mixer attendee.
- These funds can be used to upgrade components of Celebrate Prosper and give new and old residents an improved Town of Prosper experience.



Consider and act upon approval of the planned additions of baseball facilities by PBSA to Frontier Park.

Baseball Facilities Addition to Frontier Park

- Practice Infield and Batting Cages
- Fully funded through PBSA
- Through ILA:
 - Facilities would be Town of Prosper property
 - Town of Prosper would be responsible for maintenance
- Installation during this summer







Comments from the Public.

Receive staff updates: Recreation, Park Development, Park Operations, and Director.

Recreation

- 2024 Summer Camps have begun!
 - 20 programs and 46 classes being offered
 - Over 800 registered participants for all Summer programs
 - Camps run through August 9

Recreation

- Adaptive Programming
 - Game On!
 - PISD partnership
 - Wednesday evenings
 - Volunteer opportunities





Park Planning:

Parks, Recreation, and Open Space Master Plan Project Update

• Advisory Committee meeting was held yesterday, June 12 @ 6:00pm.

Next steps:

- Complete Benchmarking Study
- Complete Recreation Program Analysis
- Develop Priority Rankings based on the Survey results



2024 Parks, Recreation, and Open Space Master Plan **RESIDENT SURVEY NOW OPEN**

Survey responses will influence future decisions about park development, recreational programming for all age groups, and recreation facilities.

TAKE THE SURVEY TODAY: PROSPERTX.GOV/PARKSMASTERPLAN

You may win a giftcard!

Survey available April 18 - May 19, 2024.



Park Development:

Lakewood Park Development

- Fencing installation around the sports courts is underway.
- Trail work continues as weather allows.
- Irrigation system trenching is underway.
- Project completion is anticipated before the end of 2024.



Park Development:

Raymond Community Park

- GMP No. 2 package has been fully executed.
- Grading of fields continues.
- Storm drainpipe and water line installation still underway.
- Excavation for the detention ponds will begin soon, as conditions dry.









PARKS OPERATIONS:

- **Pecan Grove Park** A powerful storm felled trees and scattered debris all around the park.
- Hays Park Parks Operations visited Hays Park to clean up the trees and debris left by the storm, turning the trees into wood chips.
- Town Hall Newly spread mulch throughout Town Hall flower beds.







PARKS OPERATIONS:

Upgrades were completed at Town Hall, with new plants added throughout the flower beds and planters.

Director:

Raymond Community Park Update

- GMP #2 approved May 28
- CIP Subcommittee asked staff to identify funding outside of project funds for Well System (\$1.2M)
- Potential to use \$1.9M from 2020 Bond Program
 - Bond funding allocated for future trail construction
 - All current trail projects have identified funding or are being considered for grant funding.
 - Remaining funds could be used with remaining contingency funds to purchase bid alternate items.
 - Will request additional funding for trails in next Bond Program

Director:

RCP Bid Alternate Items:

Pedestrian lighting\$ 20Restrooms @ Tennis22Tennis courts (2)52Shade structures @ Tennis & PB52Signage / Site Furnishings14

\$204,000 258,000 557,000 35,000 146,000 Next Meeting – August 8 @ 6:00pm

• Canceled July 11 – Enjoy your summer break!

Request for future agenda items.

Adjourn.