



OROVILLE CITIZENS OVERSIGHT COMMITTEE

Council Chambers
1735 Montgomery Street
Oroville, CA. 95965

April 23, 2024
REGULAR MEETING
OPEN SESSION 6:00 PM
AGENDA

PUBLIC ACCESS AND PARTICIPATION

To view the meeting or provide comment, please see the options below.

To View the Meeting:

1. Watch our live feed <https://www.youtube.com/channel/UCAoRW34swYl85UBfYqT7IbQ/>
2. Watch via Zoom
<https://zoom.us/j/95824583731?pwd=Z0d0QzZSRlpZVGZHUUdhaXBFZUxjUT09>
Meeting ID: 958 2458 3731
Passcode: **830047**
3. Listen by telephone (audio only):
Telephone: 1-669-900-6833
Meeting ID: 958 2458 3731
Passcode: **830047**

To Provide Comment to the Committee:

1. Email before the meeting by 12:00 PM your comments to publiccomment@cityoforoville.org
2. **Attend in Person**

If you would like to address the Committee at this meeting, you are requested to complete the blue speaker request form (located on the wall by the agendas) and hand it to the City Clerk, who is seated on the right of the Council Chamber. The form assists the Clerk with minute taking and assists the Mayor or presiding chair in conducting an orderly meeting. Providing personal information on the form is voluntary. For scheduled agenda items, **please submit the form prior to the conclusion of the staff presentation for that item.** Council has established time limitations of three (3) minutes per speaker on all items and an overall time limit of thirty minutes for non-agenda items. If more than 10 speaker cards are submitted for non-agenda items, the time limitation would be reduced to one and a half minutes per speaker. **(California Government Code §54954.3(b))**. Pursuant to Government Code Section 54954.2, the Committee is prohibited from taking action except for a brief response from the Committee or staff to statements or questions relating to a non-agenda item.

CALL TO ORDER / ROLL CALL

Committee Members: David Pittman, Shawn Webber, Mark Grover, David Quintel, Jerry Holt, Ken Malone, Sherrie French

OPEN SESSION

1. Pledge of Allegiance

PUBLIC COMMUNICATION - HEARING OF NON-AGENDA ITEMS

This is the time to address the Committee about any item not listed on the agenda. If you wish to address the Committee on an item listed or not listed on the on the agenda, please follow the directions listed above.

REGULAR BUSINESS

1. Election of a New Chairperson for the Citizens Oversight Committee

The Committee may consider the election of a new Chairperson for the Citizens Oversight Committee.

ACTION REQUESTED -

ELECT NEW CHAIRPERSON FOR THE CITIZENS OVERSIGHT COMMITTEE.

2. Review of Revenues and Expenditures

Staff will discuss the most recent revenues and expenditures.

ACTION REQUESTED -

PROVIDE DIRECTION OR;

ACCEPT FOR INFORMATION.

3. Presentation of Financial Transparency Model

The Committee will receive a presentation on the Financial Transparency Model, as mentioned by Ruth Duncan, Director of Finance, at the last Committee meeting.

ACTION REQUESTED -

ACCEPT FOR INFROMATION.

ADJOURN THE MEETING

The meeting will be adjourned.

Accommodating Those Individuals with Special Needs – In compliance with the Americans with Disabilities Act, the City of Oroville encourages those with disabilities to participate fully in the public meeting process. If you have a special need in order to allow you to attend or participate in our public meetings, please contact the City Clerk at (530) 538-2535, well in advance of the regular meeting you wish to attend, so that we may make every reasonable effort to accommodate you. Documents distributed for public session items, less than 72 hours prior to meeting, are available for public inspection at City Hall, 1735 Montgomery Street, Oroville, California.



**CITY OF OROVILLE
DISTRICT SALES TAX FUND
FISCAL YEAR 2023-24
THRU MARCH 31, 2024**

SALES TAX REVENUE	Budget	Actual 2023-24	Prior Year 2022-23
Jul	Included in Prior Year		
Aug	Included in Prior Year		
Sep		774,182	675,587
Oct		624,538	565,994
Nov		492,906	941,934
Dec		645,299	647,922
Jan		482,344	526,157
Feb		616,056	466,686
Mar		682,444	648,359
Apr			475,284
May			661,217
Jun			651,059
Jul			621,263
Aug			618,222
Total	\$ 7,791,150	\$ 4,317,769	\$ 7,499,684

EXPENDITURES by Department	Budget	Actual	75% of the year
Planning	91,136	10,046	11%
Code Enforcement	973,979	628,136	64%
Police	2,882,422	1,534,304	53%
Fire	28,209	11,419	40%
Public Works	227,992	97,844	43%
Streets	2,708,568	411,828	15%
Parks and Trees	1,073,118	298,696	28%
Capital Assets Replacement Fund	850,000	425,000	50%
Capital Assets Repl. Fund Reserves	1,500,000	750,000	50%
Capital Improvement Fund	1,500,000	750,000	50%
	\$ 11,835,424	\$ 4,917,274	

Surplus (Deficit) \$ (599,505)

Fund Balance Beginning \$ 4,660,206

Fund Balance Ending \$ 4,060,701