



CITY OF GRAND PRAIRIE
LAKE PARKS PUBLIC IMPROVEMENT DISTRICT
BOARD MEETING
PLAYGROUND, 5434 GOLIAD TRAIL
TUESDAY, NOVEMBER 9, 2021, 10:00 AM

AGENDA

The meeting will be held at Playground, 5434 Goliad Trail, Grand Prairie, Texas. The complete agenda packet has been posted on the city's website (www.gptx.org/pid) for those who would like to view it in its entirety.

CALL TO ORDER

CITIZENS' FORUM/CITIZEN COMMENTS

Citizens may speak for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

AGENDA ITEMS

Citizens may speak for up to five minutes on any item on the agenda by completing and submitting a speaker card.

- 1. Open Meetings Act**

- 2. Consider Electrical Boring Proposal – Lake Ridge Parkway/Blanco Dr., \$4,520**

- 3. Budget to Actual Report and FY 2022 Budget**

- 4. Next Meeting Date**

CITIZENS' FORUM/CITIZEN COMMENTS

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ADJOURNMENT

The meeting facility is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8091 or email LHarriss@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Lake Parks PID Board meeting agenda was prepared and posted November 4, 2021.

A handwritten signature in cursive script, appearing to read "Lee Harriss", written over a horizontal line.

Lee Harriss, Special District Administrator

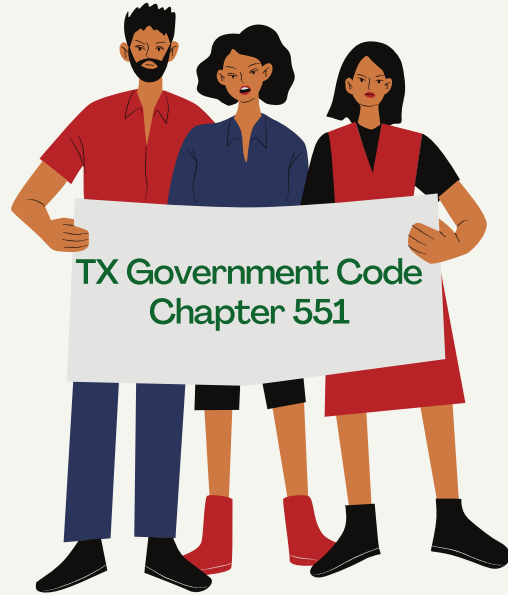
KEY PROVISIONS OF THE TEXAS OPEN MEETINGS ACT

Applies to boards, commissions, and City Council

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Purpose:

To provide citizens with access to meetings of its governing officials and with opportunities to observe and participate if desired



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What does TOMA require?

- Members can only conduct business in a properly posted and noticed meeting
- Public notice of meetings and agendas must be made at least 72 hours in advance, absent an emergency
- Meetings must be open to the public *with few exceptions
- Only items listed on the agenda may be discussed or acted upon at a meeting
- Can only meet and conduct business when a quorum is physically present

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What should you avoid?

- Conversations (or a chain of conversations) by a quorum of members outside of a posted meeting if discussing commission-related business
- Discussions by fewer than a quorum can also violate TOMA
- Replying to a group email may constitute an illegal meeting. **NO "REPLY ALL"**

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Other Important Things to Know

- The public can speak on agenda items at meetings, and on any subject during "**Citizen Comments**". Committee members cannot speak or respond
- Executive, or closed, sessions are allowed only in limited circumstances. All final decisions and votes must be made in open session
- All written and electronic communications by members may be subject to public disclosure
- Any action taken by the body in violation of the Act is voidable and may subject the governing body to a civil lawsuit
- There are criminal penalties for violations of TOMA, including fines, jail time, or both

Herring Electric, Inc.
2517 MARIAN ST
Grand Prairie, TX 75050
972-262-2222
herringelectric@yahoo.com

Estimate

ADDRESS
LAKE PARK P.I.D.

ESTIMATE # 1316
DATE 11/02/2021
EXPIRATION DATE 11/16/2021

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
		SCOPE: 1) ELECTRICAL FOR ROAD BORE AT ENTRY AT BLANCO AND LAKE RIDGE PKWY 2) ADD (2) LED LANDSCAPE FIXTURES			
	APQ	AS PER QUOTE	1	4,520.00	4,520.00T

SUBTOTAL	4,520.00
TAX	372.90
TOTAL	\$4,892.90

Accepted By

Accepted Date

Budget/Actual Report for Fiscal 2021 321792 Lake Parks Public Improvement District as of 9/30/21 Preliminary

	<u>10/1/2020 - 9/30/2021</u>			<u>Current</u>
	<u>Budget</u>	<u>Actual</u>	<u>Difference</u>	<u>Month</u>
		LPPID		
		321792		
Beginning Resource Balance	168,000	258,277.08		
Revenues				
Spec Assess Delinquent	42610	-	3,770.27	3,770.27
Special Assessment Income	42620	380,902	379,314.31	(1,587.69)
Interest On Pid Assessment	42630	-	1,836.71	1,836.71
Devlpr Particip/Projects	46110	-	-	-
Miscellaneous	46395	-	-	-
Interest Earnings	49410	-	-	-
Int Earnings - Tax Collections	49470	-	-	-
Trsf-In Risk Mgmt Funds (Prop	49686	-	-	-
Trsf In/Parks Venue (3170)	49780	12,179	12,178.92	(0.08)
Total Revenues	393,081	397,100.21	4,019.21	1,373.71
Expenditures				
Office Supplies	60020	1,000	290.64	709.36
Decorations	60132	28,000	28,428.00	(428.00)
Beautification	60490	85,000	92,691.69	(7,691.69)
Wall Maintenance	60776	5,000	4,660.98	339.02
Mowing Contractor	61225	112,204	112,203.14	0.86
Data Processing Services	61315	-	-	-
Legal Services	61360	-	-	-
Collection Services	61380	3,674	3,655.95	18.05
Miscellaneous Services	61485	1,400	166.70	1,233.30
Fees/Administration	61510	18,900	14,175.00	4,725.00
Postage And Delivery Charges	61520	50	50.25	(0.25)
Light Power Service	62030	16,000	12,122.93	3,877.07
Water/Wastewater Service	62035	41,000	41,126.52	(126.52)
Bldgs And Grounds Maintenance	63010	-	-	-
Lake/Pond Maintenance	63037	-	-	-
Pond Maintenance-Aquatic	63038	16,000	9,658.87	6,341.13
Pond Maintenance-Equipment	63039	10,000	7,030.00	2,970.00
Irrigation System Maintenance	63065	12,000	26,385.00	(14,385.00)
Playgrounds/Picnic Areas Maint	63135	4,500	2,415.00	2,085.00
Decorative Lighting Maintencanc	63146	10,000	29,500.23	(19,500.23)
Property Insurance Premium	64080	800	809.00	(9.00)
Liability Insurance Premium	64090	1,200	972.66	227.34
Fencing	68061	20,000	-	20,000.00
Pond Improvement	68206	-	-	-
Fountains	68207	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-
Landscaping	68250	-	-	-
Construction	68540	-	119,157.65	(119,157.65)
Irrigation Systems	68635	-	-	-
Lighting	68637	-	-	(16,853.00)
Construction Miscellaneous	68151	150,000	-	150,000.00
Total Expenditures	536,728	505,500.21	31,227.79	69,835.04
Ending Resource Balance	24,353	149,877.08		

Lake Parks Public Improvement District

These are Lake Parks PID assessments collected from PID residents to pay for PID maintenance.

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 7
Lake Parks
Five Year Service Plan 2022 - 2026 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$377,955,148	\$ 0.11	\$ 415,751		
Description	Account	2022	2023	2024	2025	2026
Beginning Balance (Estimated)		\$ 133,000	\$ 157,608	\$ 183,524	\$ 210,646	\$ 238,868
P.I.D. Assessment	42620	\$ 415,751	\$ 419,908	\$ 424,107	\$ 428,348	\$ 432,632
City Contribution	49780	12,179	12,179	12,179	12,179	12,179
TOTAL INCOME		\$ 427,930	\$ 432,087	\$ 436,286	\$ 440,527	\$ 444,811
Amount Available		\$ 560,930	\$ 589,695	\$ 619,810	\$ 651,174	\$ 683,678

EXPENSES:		2022	2023	2024	2025	2026
Description						
Office Supplies	60020	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
Decorations	60132	40,000	40,000	40,000	40,000	40,000
Beautification	60490	85,000	85,000	85,000	85,000	85,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Mowing Contractor	61225	116,671	116,671	116,671	116,671	116,671
Collection Service (\$2.90/acct)	61380	3,700	3,700	3,700	3,700	3,700
Misc.	61485	1,400	1,400	1,400	1,400	1,400
Admin./Management	61510	18,900	18,900	18,900	18,900	18,900
Postage	61520	50	50	50	50	50
Electric Power	62030	16,000	16,800	17,640	18,522	19,448
Water Utility	62035	41,000	43,050	45,203	47,463	49,836
Pond/Canal Maintenance-Aquatic	63038	36,000	36,000	36,000	36,000	36,000
Pond/Canal Maintenance-Equip	63039	10,000	10,000	10,000	10,000	10,000
Irrigation System Maint.	63065	12,000	12,000	12,000	12,000	12,000
Playground/Picnic Area Maintenan	63135	4,500	4,500	4,500	4,500	4,500
Decorative Lighting Maintenance	63146	10,000	10,000	10,000	10,000	10,000
Property Insurance Premium	64080	900	900	900	900	900
Liability Insurance Premium	64090	1,200	1,200	1,200	1,200	1,200
Fencing	68061	-	-	-	-	-
Lighting	68637	-	-	-	-	-
Construction Miscellaneous	68151	-	-	-	-	-
Construction	68540	-	-	-	-	-
TOTAL EXPENSES		\$ 403,321	\$ 406,171	\$ 409,164	\$ 412,306	\$ 415,605
Ending Balance*		\$ 157,608	\$ 183,524	\$ 210,646	\$ 238,868	\$ 268,073

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$100,000	\$110		
\$150,000	\$165		
\$200,000	\$220	Avg. Property Value:	\$ 296,203
\$250,000	\$275	Avg. Property Assessment:	\$ 326
\$300,000	\$330	No. of Properties:	1,276
\$350,000	\$385		
\$400,000	\$440		
\$450,000	\$495		

*Pond dredging, brick wall replacements (Matthew, Doryn, entrances)

