



**CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
BUDGET MEETING #3
COUNCIL BRIEFING ROOM
THURSDAY, AUGUST 01, 2024 AT 9:00 AM**

AGENDA

The meeting will be held at City Hall Council Briefing Room, 300 W. Main St, Grand Prairie, Texas, and a quorum of the committee or the presiding member will be physically present. Some members may participate remotely via video conference.

CALL TO ORDER

STAFF PRESENTATIONS

1. Presentation and Discussion of Proposed FY 2024-2025 Operating Budget

EXECUTIVE SESSION

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) Section 551.071 "Consultation with Attorney"*
- (2) Section 551.072 "Deliberation Regarding Real Property"*
- (3) Section 551.074 "Personnel Matters"*
- (4) Section 551.087 "Deliberations Regarding Economic Development Negotiations."*

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card. The views expressed during Citizen Comments are the views of the speaker, and not the City of Grand Prairie or City Council. Council Members are not able to respond to Citizen Comments under state law.

ADJOURNMENT

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email GPCitySecretary@gptx.org at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance and Government Committee agenda was prepared and posted July 26, 2024.

Gloria Colvin

Gloria Colvin, Deputy City Secretary



CITY OF GRAND PRAIRIE COMMUNICATION

MEETING DATE: 08/01/2024

PRESENTER: Thao Vo, Management Services Director

TITLE: Presentation and Discussion of Proposed FY 2024-2025 Operating Budget

REVIEWING COMMITTEE:

SUMMARY:

Staff will present and discuss the proposed FY 2024-2025 operating budget beginning on October 1, 2024. The discussion will cover the overall direction of the budget, underlying assumptions, and new projects. Staff and the committee will review and analyze fund summaries, budgeted funds, revenue updates, and relevant policies and procedures.

Key Dates:

- **F&G Budget Meeting #1:** July 23, 2024
- **F&G Budget Meeting #2:** July 30, 2024
- **F&G Budget Meeting #3:** August 1, 2024
- **Budget Workshop with Full City Council:** August 14-15, 2024
- **City Council Meetings for Further Budget Items:**
 - August 20, 2024
 - September 17, 2024