



MORGAN COUNTY COMMISSION
A G E N D A
April 16, 2019
5:00 PM
150 East Washington Street, Madison, GA

Pledge and Invocation

Agenda Approval

Unfinished Business

1. BOC Meeting Time

New Business

2. March 2019 Staff Report
3. Commissioner Liaison Reports
4. Public Comments on Agenda Items

COUNTY ATTORNEY EXECUTIVE SESSION

5. Personnel

Staff Reports - FY 2019						
DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
PUBLIC SAFETY						
ANIMAL CONTROL						
Complaints:	77		1,005	558	1,602	Not Reporting 10/18,
Impounded Animals:	63		876	532	1,201	11/18, 2/19
Average Days in Shelter (all animals):	8.6		7.8	7.8	11.3	
Quarantined Animals:	0		1	2	1	
Bite Cases:	2		11	6	13	
Euthanized Animals:	24		501	318	528	
Adopted Animals:	17		220	115	454	
Animals Reclaimed from Shelter:	3		55	15	146	
Spay/Neuter (total)	26		171	81	240	Surgery cancelled 9/17
CODE ENFORCEMENT						
Citations:	0	1	9	4	9	Not reporting 1/19
Warnings:	0	9	75	51	154	
Inspections:	0	11	0	71	0	
Sanitation						
# Compactor Site Surveillances	0	13	135	111	247	
# Illegal Dump Sites Surveillances w/Cameras	0		5	0	12	
# Dumping Investigations	0	3	9	8	21	
# Illegal Dump Sites Investigated	0	3	10	14	22	
# Citation Notification Letters	0		3	0	3	
# Unservable Illegal Dumping Citations	0		0	0	0	
Arrests:	0	0	0	0	0	
Soil & Erosion (S&E)						
# Sites checked	1	4	51	12	63	
# Letters sent	0	0	0	0	0	
# Water Quality Testing (Sites Tested)	0	0	0	0	0	
# Plan reviews	0	0	12	0	15	
Ordinance Issues						
# Junk Letters Sent Out	0	3	4	9	4	
# Signs Removed from ROW	34	29	194	253	249	
# Complaints Received	5	9	39	60	109	
Special Assistance to Other Agencies:	0	0	460	340	731	
Training (total hours) J.Pritchett/A.Howard	0	0.0	24	83.0	37.0	
SHERIFF						
Suspects Booked:	118	126	1,074	1,170	1,427	
Total Inmate Days	2,336	2,092	19,501	18,974	25,461	
Average Inmates/Day	77.9	69.7	72.2	70.3	75.9	
General Telephone Calls answered	2,469	2,360	20,544	19,068	26,143	
Traffic Violations:	140	258	966	1,754	1,696	
Criminal Incidents:	26	50	355	332	496	
Total SO Vehicle Mileage	28,950	37,016.0	288,735	312,991	442,090.0	
E911/COMMUNICATIONS						
Total Calls	3,341	4,232	33,074	34,453	50,901	
Emergency Calls	2,895	3,602	28430	28,671	46,758	
Fire Calls (total)	158	148	1,399	1,340	1,778	
Other Calls	288	482	3,245	4,142	4,189	CAD crashed
EMA						
Exercises Activated	1		14	14	22	
Storm Activity Incidents	0		37	2	38	
Damage reports:	0		37	0	37	
Road Detours Planned	0		53	17	55	
Community Outreach Activities	4		30	24	50	

DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
Meetings Attended/Held	6		43	42	83	
Training (#hours)	8.0		96.0	64.0	154.0	
FIRE DEPARTMENT						
Fire Calls-all stations	13	10	72	69	168	
Other Calls-all stations	126	107	1,142	938	1,513	
Average response time (minutes)	10.7	12.1	10.5	11.8	10.4	Not all times reported 5/18
PUBLIC WORKS						
PUBLIC BUILDINGS						
# Routine maintenance jobs performed	449		4,635	3,110	7,504	
# Regular projects outstanding	44		355	214	386	
# Special projects outstanding	5		33	21	42	
On-going projects percentage completion	70%		73%	71%	72%	
# Calls received	375		3,174	2,285	4,991	
# Emergency Calls	1		57	35	61	
ROADS & BRIDGES						
Miles of ROW mowed	0.0	120.1	527.0	754.7	1,025.0	Not reporting 5,6,7&8/17
Miles of Shoulder Work	34.2	24.7	117.4	24.7	192.0	
Miles of Road Paved	0.0	0.0	4.0	5.0	5.0	
Miles of Dust Abatement		0.0	1.0	0.0	1.0	
Miles Covered by Craftco Sealant	0.0	0.0	0.0	0.0	0.0	
Miles of Limbing	19.4	35.7	463.9	38.7	494.7	
Miles of Dirt Roads Scraped	9.7	39.8	380.0	54.4	442.6	
Miles of Trash Pick-up	161.0	0.0	595.0	634.6	1,227.5	
Number of Bridges Serviced	19	0	40.4	71	114	
Number of Deep Patching Projects	2	0	7	0	12	
Number of Patches Repaired	5	1	32	39	67	
Number of Ditches cleaned	11	1	48	6	72	
Number of Signs Installed	24	8	167	43	194	
Number of Signs Repaired	8	1	128	39	222	
Materials Usage						
Tons of Stone Used	0.0	0.0	5,368.4	0.0	8,911.3	
Tons of Sand Used	0.0	0.0	2,124.8	0.0	2,124.8	
Tons of Dirt Used	0.0	0.0	0.0	0.0	0.0	
Tons of Crusher Used	2,699.2	0.0	8,211.6	8,391.2	10,364.0	
Tons of 89 Used	0.0	0.0	2,154.8	0.0	2,154.8	
Tons of Rip-Rap Used	0.0	0.0	0.0	0.0	16.1	
Tons of Asphalt Used	0.0	0.0	5,737.4	2,452.7	7,427.9	
Gallons of CR-2 Used	0.0	0.0	1,025.3	1,750.0	3,805.0	
Tons of Craftco Sealant Used	0.0	0.0	0.0	0.0	0.0	
Materials to Rec. Dept.	16.0	0.0	254.5	0.0	256.5	
Materials to City of Madison			210.0	0.0	210.0	
Driveway Inspections	10	5	29	27	60	
Road Inspections by Supervisor	9	0	32	0	54	
SANITATION						
Waste						
Average Tons on Floor	40.0	150.0	530.0	639.0	916.0	
Incoming Average (tons/day)	42.2	50.0	426.2	418.2	815.4	
Loads hauled out (MBI)	59	43	552	358	921	
Average tons per load	18.0	25.7	20.1	27.7	21.9	
Recycling						
# of loads to Athens	0	0	0	0	0	
TOTAL EXPENSE	\$38,403	\$39,896	\$404,566	\$321,696	\$694,916	
Cost of Waste	\$38,403	\$39,896	\$404,566	\$321,696	\$694,916	

DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
Tons of trash hauled out (MBI)	1,063.0	1,106.5	11,199.4	8,919.4	20,195.0	
Cost of trash hauled out	\$38,267	\$39,834	\$403,168	\$321,098	\$692,158	
Total Tire count (except Free Week)	66	15	539	216	1,348	
Cost of tires hauled out (income subtracted)	\$136	\$62	\$1,399	\$597	\$2,757	
Hazmat Recycling Expense						
Paint (tons)	0.0	0.0	0.0	0.0	0.0	
Pesticides (# loads)	0	0	0	0	0	
Cost of Hazmat Recycling (Veolia)	\$0	\$0	\$0	\$0	\$0	
Revenue from Waste	\$29,735	\$35,260	\$348,067	\$233,006	\$609,603	
Revenue from Recycling	\$1,834	\$1,777	\$12,782	\$11,141	\$16,430	
TOTAL REVENUE	31569	\$37,037.00	\$360,847	\$244,147	\$626,032	
TOTAL NET	-\$6,834	-\$2,859	-\$43,719	-\$77,549	-\$68,884	
TOTAL REVENUE LOSS (not included in NET)	-\$32,191	-\$34,751	-\$268,587	-\$345,901	-\$250,841	
Revenue Loss from Exempt Waste	-\$32,191	-\$34,751	-\$261,736	-\$340,888	-\$236,082	
Free Week Revenue Loss	\$0	\$0	-\$6,852	-\$5,013	-\$14,759	
Total Animal Count	6	2	37	67	62	
GROWTH MANAGEMENT						
PLANNING & DEVELOPMENT						
Summary						
Zoning Actions						
Total Zoning Actions Requested	1		12	11	14	
Total Zoning Action Fees Collected	\$0		\$3,700	\$5,018	\$5,500	
Plan Review						
Total Number of Plans Reviewed	39		300	245	504	
Total of all Plan Review Fees	\$0		\$1,767	\$300	\$4,402	
Permits						
Total Number of Residential Permits	10		131	110	269	
Total Residential Permits Fees Collected	\$11,811		\$119,713	\$108,371	\$169,986	
Total Number of Commercial Permits	0		9	25	10	
Total Commercial Fees Collected	\$0		\$3,687	\$3,622	\$4,671	
Total Number of Agricultural Permits	5		31	13	41	
Total Agricultural Permit Fees Collected	\$903		\$7,079	\$2,806	\$10,553	
Total Number of other permits	14		108	73	148	
Total Other Permit Fee Collected	\$812		\$6,976	\$4,104	\$11,678	
Total Number of Mechanical Permits	55		439	405	603	
Total Mechanical Fees Collected	\$4,200		\$30,790	\$32,371	\$42,910	
Total Permits	101		787	686	1083	
Total Permit Fees Collected	\$19,969		\$181,806	\$169,858	\$201,401	
Inspections						
Total Inspections	151		1308	1361	1971	
Total Inspection Fees Collected	\$358		\$3,524	\$3,581	\$4,059	
Miscellaneous						
Total Miscellaneous Sales	4		21	27	35	
Total Miscellaneous Fees Collected	\$26		\$1,186	\$970	\$9,157	
Licenses						
Total Occupational Tax Certificates	25		325	227	365	
Total Occupational Tax Fees Collected	\$6,132		\$24,890	\$20,696	\$27,406	
Total Alcohol Licenses	0		8	2	12	
Total Alcohol Licenses Fees Collected	\$0		\$4,000	\$1,000	\$5,000	
Total Fees Collected	\$26,484		\$220,693	\$201,523	\$253,675	
BOARD OF EQUALIZATION						

DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
Cases heard from previous year	89	0	801	0	89	
Cases heard from previous months	0	0	0	0	0	
Hearings scheduled for current month (total)	0	0	356	163	57	
Scheduled hearings withdrawn by citizens	0	0	36	8	11	
Hearings rescheduled for a later date	0	0	177	45	2	
Cases actually heard	0	0	143	110	44	
Cases scheduled for following month	0	0	200	168	51	
Appeals from Tax Assessor	0	0	175	0	65	
# Cases upheld	0	0	83	18	39	
# Cases overruled by BOE	0	0	60	7	5	
Cases Settled With Tax Assessor	0	0	0	100	0	
TAX COMMISSIONER (reporting separately)						
IT						
IT work Order Requests:	147	167	1,146	1,700	1,266	
Tickets Opened	51	86	516	805	564	
Tickets Closed	72	67	507	781	589	
Website Requests	20	10	87	61	103	
Projects Completed	4	4	36	53	70	
RECREATION DEPT.						
ATHLETICS						
Youth						*Calculating a new way
Total Attendees/spectators	6,010	6,125	36,310	66,729	51,060	
Adults						
Total Attendees/spectators	0	0	220	450	1,635	
NON-ATHLETICS						
Aquatic Center						
Total Attendees/spectators	2,290	2,920	20,137	23,373	28,156	
Special Activities/Lessons						
Day Camps participants	0	0	255	980	905	
Special Events	500	0	2,300	5,150	4,405	
Tennis use (# participants)	1,000	472	5,825	2,389	7,101	
Track use (# participants)	700		18,560	0	32,220	
Gym use (# participants)	375	365	3165	2,990	5,096	
Passive Park use (#attendees)	3,000	714	33,250	5,821	42,700	
Shelter Rentals (# participants)	125	235	3,600	2,715	10,320	
SENIOR CENTER/TRANSIT						
Senior Center						
Number of Active Members	152	180	1328	1,518	1,838	
Total Number of Members	211	239	1706	2,184	2,295	
<i>Average Daily Population</i>	<i>56.7</i>	<i>61.0</i>	<i>59.0</i>	<i>518</i>	<i>55</i>	
Meals (total)						
Congregate Meals	651	676	5,751	5,814	7,756	
Home Delivery Meals	340	258	3089	2,710	4,835	
Community Care Service Program Meals	0	0	0	0	0	
Average Daily Meals	48.8	45.8	47.6	427.9	48.6	
Programs:						
On-site programs per month	148	207	526	1,708	3,525	
Inter-County Cooperative Activities	0	4	7	29	11	
Total out-of-county clients per month	15	14	117	111	136	
Number of Field Trips per month	3	8	25	65	35	
Transit						
Total Monthly Trips	1,985		17,230	13,620	21,416	
<i>Average Daily Trips</i>	<i>95</i>		<i>94.4</i>	<i>96</i>	<i>85</i>	

DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
ELECTIONS/REGISTRATION						
Current Year (total)	928	1,215	13,097	13,457	27,663	
Voter Contacts	396	582	6,888	8,302	19,108	
Applications Processed	396	582	5,264	4,787	6,549	
Hearings held on voters	0	0	0	0	35	
Total New Registered Voters	136	51	1058	1,486	1,971	
Active Voters (total)	12,503	13,452	12,453	13,462		
Inactive Voters (total)	569	448	550	426		
Total Voters County-wide	13,072	13,900	13,003	13,888		
JUDICIAL SERVICES						
MAGISTRATE COURT						
Civil						
Civil Filing Fees Collected	\$6,967	\$6,181	\$66,090	\$51,829	74,128	
Fees Returned to County (CV&CR)	\$7,411	\$6,856	\$86,189	\$68,143	135,470	
Cases Settled and Disposed	13	9	152	87	221	
Civil Funds Returned to People	\$15,579	\$19,162	\$132,195	\$156,008	\$194,843	
Civil Cases Filed	69	64	677	523	761	
POPIDF (Indigent defense funds to State)	\$1,005	\$960	\$9,750	\$7,725	\$10,815	
Criminal						
Pre-Warrant	9	4	72	40	75	
Arrest Warrants	25	65	389	345	538	
Bad Check Citations	0	0	7	1	7	
Good Behavior Bonds	1	1	29	11	33	
Search Warrants	1	1	4	3	9	
Criminal Cases	1	0	7	13	11	
Criminal Funds Collected	\$2,932	\$3,263	\$40,858	\$46,809	\$89,338	
Criminal Funds Paid to People (restitutions)	\$557	\$438	\$2,594	\$1,362	\$6,420	
POPIDF (Indigent defense funds to State)	\$93	\$215	\$634	\$1,208	\$1,582	
County Ordinances (CO) Violations	1	5	22	71	33	
Code Enforcement (CE) Cases	0	1	0	5	2	
Animal Control (AC) Cases	4	3	51	21	63	
Dept. Natural Resources (DNR)	0	0	0	0	7	
ARCHIVES						
Inquiries Processed	75	102	815	686	1,037	
PROBATE COURT						
Letters of Administration	2	3	13	14	24	
No Administration Necessary	0	2	1	3	1	
Common Form Probate	0	0	0	1	1	
Solemn Form Probate	8	4	63	51	78	
Guardianship	2	0	19	19	25	
Miscellaneous Probate	1	0	5	2	10	
12-Month Support	2	2	29	47	42	
Involuntary Hospitalization	0	0	7	2	7	
Wills For Safe-Keeping	0	0	0	0	0	
Filing The Wills for Probating	0	0	0	1	2	
Marriage Licenses	7	13	78	76	93	
Pistol Licenses	76	55	449	394	467	
Total Fees Collected	\$9,294	\$6,169	\$62,065	\$50,148	\$74,044	
Estate Adm. Fees Collected	\$2,856	\$1,827	\$23,592	\$17,893	\$27,434	
Guardianship Fees Collected	\$943	\$89	\$6,418	\$3,311	\$9,006	
Other Probate Matters Fees Collected	\$912	\$49	\$1,591	\$720	\$3,377	
Marriage License Fees Collected	\$492	\$948	\$5,168	\$5,055	\$5,620	
Pistol License Fees Collected	\$4,091	\$3,256	\$25,260	\$23,169	\$31,176	

DEPARTMENT	Mar/2018	Mar/2019	FYTD18	FYTD19	FY18 TOTAL	NOTES
Probate Revenue to County	\$5,722	\$3,585	\$31,656	\$29,305	\$37,478	
TRAFFIC COURT						
Traffic Citations						
Filed	199	352	1872	3,239	2,800	
Dismissed	33	19	113	162	148	
Disposed	253	444	1793	2,721	2,434	
Total Revenue to County	\$18,199	\$51,397	\$250,140	\$338,649	\$355,160	
Traffic Citation Fees Collected	\$44,055	\$80,991	\$405,210	\$528,764	\$502,228	
SUPERIOR & JUVENILE COURT						
Trade Names Filed	0	0	5	3	10	
Notary Appointments	7	11	74	72	82	
Passports Issued	44	54	294	345	386	
Real Estate						
Real Estate Filings (Deeds)	414	465	2961	3,005	4,014	
Plats Filed	16	14	86	106	121	
UCC's Filed	55	42	373	452	485	
Liens Filed	97	75	1185	1,005	2,021	
Criminal						
Cases Transferred / Magistrate	29	4	165	136	222	
Cases Transferred / Probate	1	1	20	31	35	
Cases Filed	49	28	228	211	332	
Probation Revocations	15	14	140	216	181	
Fines Collected	\$13,791	\$12,759	\$121,564	\$94,942	\$228,907	
Bonds Collected	\$2,850	\$15,000	\$29,814	\$62,139	\$71,766	
Bonds Reimbursed	\$1,334	\$500	\$64,855	\$26,022	\$96,701	
Subpoena's Issued	21	7	59	94	251	
Production Orders	3	6	25	20	31	
Cases Settled and Disposed	56	21	416	480	498	
Civil						
Cases Filed	23	34	194	201	270	
Civil Filing Fees Collected	\$4,805	\$7,385	\$37,765	\$40,827	\$52,047	
Cases Settled and Disposed	27	32	236	180	336	
Subpoenas Issued	3	1	44	19	89	
Fi Fa's Issued	2	0	18	10	36	
Appeals Filed	0	3	8	10	11	
Juvenile						
Cases Filed	5	1	102	72	116	
Cases Settled and Disposed	7	2	70	63	101	
Production Orders	1	0	20	5	21	
Summons & Process	37	0	200	83	309	
Fines	\$0	\$210	\$2,326	\$3,977	\$3,241	
Funds paid YES Program	\$2	\$139	\$1,734	\$2,702	\$2,281	
Funds Paid County/Jail	\$0	\$15	\$341	\$291	\$426	
Funds Paid to County (total)	\$47,847	\$43,135	\$334,365	\$335,367	\$468,519	
Intangible & Transfer paid (total)	\$26,232	\$21,688	\$177,353	\$183,425	\$239,339	

2018													
TAX COMMISSIONER	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	YTD Total
Total Revenue	\$7,547,726	\$11,854,105	\$1,351,048	\$1,068,710	\$1,209,479	\$1,237,005							
Total Revenue to County	\$4,064,680	\$4,734,676	\$458,072	\$344,675	\$423,900	\$426,467							
Total Revenue-Tags	\$579,436	\$438,713	\$406,132	\$579,685	\$474,712	\$498,145							
Revenue from Tags	\$98,156	\$57,506	\$97,792	\$118,401	\$121,028	\$97,625							
Revenue from Titles	\$5,358	\$4,470	\$4,006	\$5,622	\$5,108	\$6,114							
Revenue from TAVT	\$475,922	\$376,737	\$304,334	\$455,662	\$348,576	\$394,406							
Revenue to County	\$130,922	\$98,876	\$83,961	\$133,588	\$105,896	\$113,063							
Total Revenue-Taxes	\$6,968,290	\$11,415,392	\$944,916	\$489,025	\$734,767	\$738,860							
Revenue from property tax	\$6,945,727	\$11,407,087	\$924,506	\$471,032	\$727,514	\$699,355							
Revenue to County	\$3,932,198	\$4,631,218	\$371,137	\$202,958	\$315,041	\$296,554							
Revenue from Timber	\$3,460	\$8,027	\$6,665	\$11,979	\$1,480	\$23,014							
Revenue to County	\$1,560	\$4,445	\$2,974	\$5,318	\$660	\$10,442							
Revenue from MH	\$0	\$278	\$0	\$6,184	\$5,162	\$14,486							
Revenue to County	\$0	\$137	\$0	\$2,811	\$2,303	\$6,408							
# Tags Sold	2,583	2,430	2,390	2,811	2,407	2,623							
# Titles Prepared	311	255	237	314	285	348							
Digest Percentage Collected													
2018 (current digest)%	38.52%	86.33%	90.19%	92.00%	94.99%	95.05%							
2017 (prior digest) %	99.71%	99.72%	99.73%	99.76%	99.78%	99.84%							
Comparison from last year	24.59%	86.27%	89.98%	91.87%	94.18%	97.78%							
Report Submitted on:	11/5/2018	12/6/2018	1/7/2019	2/8/2019	3/5/2019	4/5/2019							