



## City Council Regular Meeting

*Dripping Springs ISD Center for Learning and Leadership  
Board Room, 300 Sportsplex Drive – Dripping Springs, Texas*

*Tuesday, October 15, 2024, at 6:00 PM*

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# AGENDA

## CALL TO ORDER & ROLL CALL

### City Council Members

Mayor Bill Foulds, Jr.  
Mayor Pro Tem Taline Manassian  
Council Member Place 2 Wade King  
Council Member Place 3 Geoffrey Tahuahua  
Council Member Place 4 Travis Crow  
Council Member Place 5 Sherrie Parks

### Staff, Consultants & Appointed/Elected Officials

City Administrator Michelle Fischer  
Deputy City Administrator Ginger Faught  
Deputy City Administrator Shawn Cox  
City Attorney Laura Mueller  
Deputy City Attorney Aniz Alani  
City Secretary Diana Boone  
IT Director Jason Weinstock  
Planning Director Tory Carpenter  
Parks & Community Services Director Andy Binz  
People & Communications Director Lisa Sullivan

## PLEDGE OF ALLEGIANCE

## PRESENTATION OF CITIZENS

*A member of the public that wishes to address the City Council on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the City Council that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda and may not cede or pool time. Those requiring the assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the City Council must present the documents to the City Secretary or City Attorney providing at least seven (7) copies; if seven (7) copies are not provided, the City Council will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation*

of Citizens; however, the Mayor may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.

## PROCLAMATIONS & PRESENTATIONS

*Proclamations and Presentations are for discussion purposes only and no action shall be taken.*

- 1. Proclamation of the City of Dripping Springs proclaiming the week of October 20 - 26, 2024 as "Texas Native Plant Week" in the City of Dripping Springs, Texas. Sponsor: Council Member Sherrie Parks**

## CONSENT AGENDA

*The following items will be acted upon in a single motion and are considered to be ministerial or routine. No separate discussion or action on these items will be held unless pulled at the request of a member of the City Council or City staff.*

- 2. Approval of the September 2024 Treasurer's Report.**
- 3. Approval of the October 1, 2024 City Council meeting minutes.**
- 4. Approval of recommendations for appointment to the Founders Day Commission of Jerome Borges from St. Martin de Porres Catholic Church, and Thomas Toms from the Cook-Off Club, for commission terms ending June 30, 2026; and the appointment of Jeff Shindler as Commission Chair for a term of one (1) year. Sponsor: Council Member Sherrie Parks**
- 5. Approval of a Temporary Street Closure Permit Request from the Dripping Springs Lions Club to close portions of Mercer Street, College Street, San Marcos Street, and Old Fitzhugh Road on December 7, 2024, for the Christmas on Mercer event. Sponsor: Council Member Sherrie Parks**
- 6. Approval of an extension of an agreement with Keenan Smith for TIRZ Project Manager services. Sponsor: Mayor Pro Tem Taline Manassian**
- 7. Approval of a Resolution of the City of Dripping Springs Consenting to the Issuance of Bonds by Headwaters Municipal Utility District of Hays County. Applicant: Matt Matthews**

## BUSINESS AGENDA

- 8. Discuss and consider approval of CUP2024-004: A Conditional Use Permit to allow a mobile food vendor at 121 East Mercer Street. Applicant: Jeff Carman, Meaty Boys BBQ**
  - a. Applicant Presentation
  - b. Staff Report
  - c. Planning & Zoning Commission Report
  - d. Public Hearing
  - e. Conditional Use Permit



- 9. Discuss and consider approval of a Resolution designating the Official Newspaper for the City of Dripping Springs for Fiscal Year 2024-2025.**
- 10. Discuss and consider approval of License Agreement with Meritage Homes of Texas, LLC and Big Sky Ranch Residential Community, Inc. for use of City Parkland to install and maintain subsurface drip irrigation. *Sponsor: Mayor Bill Foulds, Jr.***
- 11. Discuss and consider approval of an Ordinance amending the Parks & Community Services Master Fee Schedule. *Sponsor: Council Member Travis Crow***
- 12. Discuss and consider approval of a Resolution adopting TIRZ Fiscal Policy. *Sponsor: Mayor Pro Tem Taline Manassian***

## REPORTS

*Reports listed are on file and available for review upon request. The City Council may provide staff direction; however, no action shall be taken.*

- 13. Report on City of Dripping Springs Municipal Court for Fiscal Year 2024. *Michelle Fischer, Court Administrator***
- 14. Planning Department Report**

## CLOSED SESSION

*The City Council has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.*

- 15. Consultation with Attorney and Deliberation Regarding Real Property related to TIRZ Priority Projects and Other Potential Strategic Real Property Acquisitions. *Consultation with Attorney, 551.071; Deliberation Regarding Real Property, 551.072***
- 16. Consultation with Attorney regarding legal issues related to the South Regional Water Reclamation Project, Wastewater, and Amendment 2 Permits, Wastewater Service Area and Agreements, Water Service, Wastewater Fees, Wastewater Infrastructure Agreements, facility liability coverage, and related items. *Consultation with Attorney, 551.071***

## UPCOMING MEETINGS

**City Council & Board of Adjustment Meetings**

November 5, 2024, at 6:00 p.m.

November 19, 2024, at 6:00 p.m.

December 3, 2024, at 6:00 p.m.

**Board, Commission & Committee Meetings**

Parks & Recreation Commission, October 16, 2024, at 6:00 p.m.

Emergency Management Committee, October 17, 2024, at 12:00 p.m.

Utility Commission, October 17, 2024, at 4:00 p.m.

**ADJOURN**

**TEXAS OPEN MEETINGS ACT PUBLIC NOTIFICATION OF MEETING**

*I certify that this public meeting is posted in accordance with Texas Government Code Chapter 551, Open Meetings. This meeting agenda is posted on the bulletin board at the City of Dripping Springs City Hall, located at 511 Mercer Street, and on the City website at, [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com), on **October 11, 2024 at 2:00 p.m.***

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*Diana Boone, City Secretary*

*This facility is wheelchair accessible. Accessible parking spaces are available. Request for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.*



**PROCLAMATION  
OF THE CITY OF DRIPPING SPRINGS  
PROCLAIMING OCTOBER 20 – 26, 2024 AS  
“Texas Native Plant Week”**

- WHEREAS,** Texas is home to nearly 5,000 native plant species, recognized as plants that have evolved here naturally before European settlers arrived, plants that thrive in particular ecosystems without direct or indirect human interventions; and
- WHEREAS,** native plant communities form the ecological base upon which all other forms of life depend, from microscopic organisms to insects, birds, mammals, and people; and
- WHEREAS,** founded in 1981, the Native Plant Society of Texas has expanded its outreach with over 30 chapters to promote the conservation, research, and utilization of native plants and plant habitats of Texas through education, outreach, and example; and
- WHEREAS,** Texas Native Plant Week began with the vision of Faye Tessnow and Barbara Anderson, two members of the Highland Lakes Chapter, who led the effort to push the proclamation to the Texas legislature until it became law on September 1, 2009; and
- WHEREAS,** native plants conserve water, provide habitats for birds, wildlife, and butterflies, protect the soil with long root systems, and eliminate or reduce pollutants and the need for herbicides and other chemical inputs; and
- WHEREAS,** habitat loss and fragmentation, limited water for environmental flows, invasive species, and climate change are some of the major challenges to conservation and biodiversity in Texas, according to the Texas Parks and Wildlife Department; and
- WHEREAS,** Central Texas is in the third year of an historic draught, which, combined with a rapidly increased population, has placed stress on existing water supplies; and
- WHEREAS,** homeowners, HOAs, landscapers, and local policy makers can help protect ecosystems, benefit wildlife, birds and the insects they need to survive, by selecting native plants when making their landscaping decisions; and
- WHEREAS,** this annual celebration during the third full week of October is a reminder that everyone has a role to play in preserving our native landscape.

**NOW THEREFORE, BE IT PROCLAIMED BY THE MAYOR OF DRIPPING SPRINGS, TEXAS, THAT:**

1. That October 20 - October 26, 2024, will be recognized as “Texas Native Plant Week” in the City of Dripping Springs; and
2. The City Council of Dripping Springs invites its citizens to attend the Dripping Springs Farmers Market and the Master Gardeners Native Plant Sale on Wednesday, October 23<sup>rd</sup> from 3 to 6 pm at Dripping Springs Ranch Park.

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Bill Foulds, Jr., Mayor



**DRIPPING SPRINGS**  
Texas

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**To:** Mayor Bill Foulds, Jr. and City Council, City of Dripping Springs

**From:** Shawn Cox, Deputy City Administrator 

**Date:** October 15, 2024

**RE:** September 2024 City Treasurer's Report

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**General Fund:**

The General Fund received **\$701,807.19** in revenues for September.

General Fund revenues are in line with the amended/projected budget. Line items of note include:

- 100-000-40001: Sales Tax Revenue – \$397,646.98 was received in September, of which \$299,731.99 is considered City Revenues and is not allocated to either the Utility Fund or through agreements. For FY24, the City received \$4,669,851.69 in Sales Tax Revenues.
- 100-200-43030: Subdivision Fees – In September, \$67,777.90 was received, bringing the total received for the fiscal year to \$444,226.28.
- 100-201-43031: Building Code Fees – The City received \$91,894.25 in Building Code Fees in September, bringing total collections for the year to \$1,551,14.66

General Fund expenditures are in line with the amended budget.

**Utility Fund:**

The Utility Fund received **\$70,419.26** in revenues for September. This does not include the September Sales Tax contribution or Wastewater Revenues from DSWSC. Those deposits and transfers were not finalized until after September 30<sup>th</sup>. A Journal Entry will allocate those deposits to the correct fiscal year (FY24) once they are made in October.

Utility Fund revenues are in line with the amended/projected budget. Line items of note include:

- 400-.01-46041: Water Usage – \$36,347.90 was collected in Water Fees in September. This brings the total collected for the year to \$245,210.44, or \$14,640.04 more than projected.

Utility Fund expenditures are in line with the amended budget.

**Dripping Springs Ranch Park (DSRP):**

The Ranch Park received **\$218,614.95** in September.

DSRP revenues are in line with the amended budget. Line items of note include:

- 200-401-43012: Facility Rental Fees - \$15,780.00 was collected in September, bringing total collection for the year to \$165,354.27, or \$20,354.27 more than was projected.
- 200-401-44008: Program Fees – The DSRP collected \$12,363.00 in program fees for September, bringing the total collected for the year to \$47,874.00, which is \$7,874.40 more than projected.



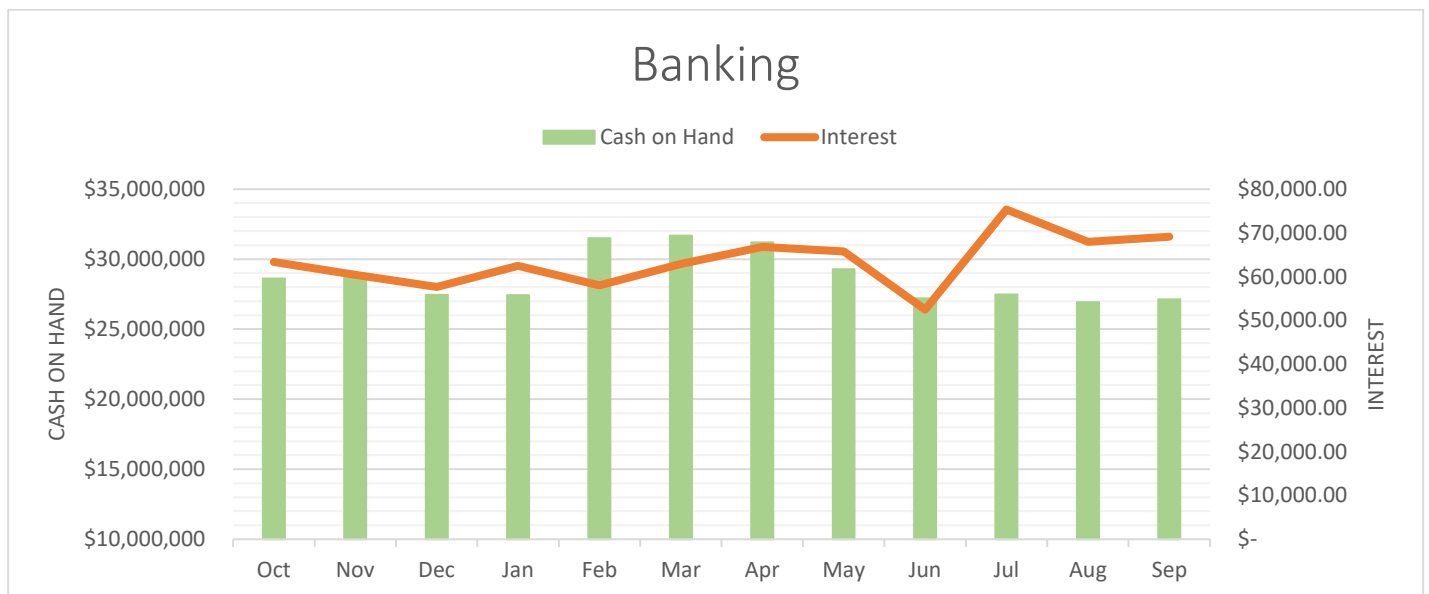
# DRIPPING SPRINGS Texas

- 200-401-47005: Transfer from HOT – The balance of HOT funding was transferred to the DSRP in September in the amount of \$172,345.00. For FY24, \$322,345.00 was budgeted to be transferred.

DSRP expenditures are in line with the amended budget.

### Banking:

On September 30<sup>th</sup>, the City’s cash balance was **\$27.14 Million**. This is a 0.8% increase from the previous month’s cash balances. A total of **\$69,140.63** was collected in interest revenues in September.





**DRIPPING SPRINGS**  
Texas

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 100 - General Fund</b>							
<b>Revenue</b>							
<b>Department: 000 - Undesignated</b>							
<a href="#">100-000-40000</a>	Ad Valorem Tax	3,389,487.36	3,298,589.71	14,741.01	3,312,521.97	13,932.26	100.42 %
<a href="#">100-000-40001</a>	Sales Tax Revenue	3,800,000.00	4,669,851.69	397,646.98	4,669,851.69	0.00	0.00 %
<a href="#">100-000-40002</a>	Mixed Beverage	75,000.00	100,000.00	8,871.81	102,054.62	2,054.62	102.05 %
<a href="#">100-000-40006</a>	Ad Valorem Tax Penalty/Interest	4,000.00	9,264.19	2,039.49	12,112.43	2,848.24	130.74 %
<a href="#">100-000-41000</a>	Solid Waste Franchise Fee	45,000.00	68,000.00	0.00	61,203.33	-6,796.67	10.00 %
<a href="#">100-000-42000</a>	Alcohol Permit Fees	9,000.00	6,690.00	87.50	6,807.50	117.50	101.76 %
<a href="#">100-000-46000</a>	FEMA	0.00	103,775.15	0.00	0.00	-103,775.15	100.00 %
<a href="#">100-000-46001</a>	Other Revenues	40,000.00	40,000.00	-1,258,895.23	-539,660.85	-579,660.85	1,449.15 %
<a href="#">100-000-46002</a>	Interest	50,000.00	185,000.00	23,040.02	215,351.00	30,351.00	116.41 %
<a href="#">100-000-46013</a>	Opioid Abatement	0.00	0.00	0.00	49.56	49.56	0.00 %
<a href="#">100-000-46014</a>	Transportation Improvements Reim	240,000.00	240,000.00	0.00	27,264.96	-212,735.04	88.64 %
<a href="#">100-000-47001</a>	Transfer from DSRP	10,400.00	10,400.00	0.00	0.00	-10,400.00	100.00 %
<a href="#">100-000-47005</a>	Transfer from HOT Fund	0.00	200,000.00	0.00	0.00	-200,000.00	100.00 %
<a href="#">100-000-47013</a>	Transfer From TIRZ	100,558.00	100,558.00	0.00	0.00	-100,558.00	100.00 %
<a href="#">100-000-47018</a>	Transfer from Debt 2024	0.00	0.00	-31,327.43	0.00	0.00	0.00 %
	<b>Department: 000 - Undesignated Total:</b>	<b>7,763,445.36</b>	<b>9,032,128.74</b>	<b>-843,795.85</b>	<b>7,867,556.21</b>	<b>-1,164,572.53</b>	<b>12.89%</b>
<b>Department: 105 - Communications</b>							
<a href="#">100-105-43046</a>	Eclipse Vendor Fee	0.00	0.00	0.00	250.00	250.00	0.00 %
<a href="#">100-105-44000</a>	Sponsorships & Donations	30,000.00	20,302.50	0.00	20,302.50	0.00	0.00 %
<a href="#">100-105-46006</a>	Merchandise	17,500.00	59,516.09	4,429.00	62,376.92	2,860.83	104.81 %
<a href="#">100-105-47005</a>	Transfer from HOT	62,709.00	62,709.00	62,709.00	62,709.00	0.00	0.00 %
	<b>Department: 105 - Communications Total:</b>	<b>110,209.00</b>	<b>142,527.59</b>	<b>67,138.00</b>	<b>145,638.42</b>	<b>3,110.83</b>	<b>2.18%</b>
<b>Department: 200 - Planning &amp; Development</b>							
<a href="#">100-200-42001</a>	Health Permits/Inspections	75,000.00	80,000.00	2,830.00	59,685.00	-20,315.00	25.39 %
<a href="#">100-200-43000</a>	Site Development Fees	850,000.00	500,000.00	14,205.43	432,739.99	-67,260.01	13.45 %
<a href="#">100-200-43002</a>	Zoning Fees	65,000.00	145,000.00	2,370.00	119,450.50	-25,549.50	17.62 %
<a href="#">100-200-43030</a>	Subdivision Fees	638,875.00	400,000.00	67,777.90	444,226.28	44,226.28	111.06 %
	<b>Department: 200 - Planning &amp; Development Total:</b>	<b>1,628,875.00</b>	<b>1,125,000.00</b>	<b>87,183.33</b>	<b>1,056,101.77</b>	<b>-68,898.23</b>	<b>6.12%</b>
<b>Department: 201 - Building</b>							
<a href="#">100-201-42007</a>	Sign Permits	0.00	0.00	2,250.00	40,377.90	40,377.90	0.00 %
<a href="#">100-201-43029</a>	Fire Inspections	50,000.00	65,000.00	3,424.80	67,419.67	2,419.67	103.72 %
<a href="#">100-201-43031</a>	Building Code Fees	1,500,000.00	1,500,000.00	91,894.25	1,551,414.66	51,414.66	103.43 %
	<b>Department: 201 - Building Total:</b>	<b>1,550,000.00</b>	<b>1,565,000.00</b>	<b>97,569.05</b>	<b>1,659,212.23</b>	<b>94,212.23</b>	<b>6.02%</b>
<b>Department: 400 - Parks &amp; Recreation</b>							
<a href="#">100-400-44000</a>	Sponsorships & Donations	5,000.00	2,600.00	0.00	3,905.00	1,305.00	150.19 %
<a href="#">100-400-44001</a>	Community Service Fees	1,800.00	340.00	120.00	485.00	145.00	142.65 %
<a href="#">100-400-44002</a>	Program & Event Fees	22,600.00	6,257.00	0.00	6,257.00	0.00	0.00 %
<a href="#">100-400-44004</a>	Park Rental Income	6,000.00	11,468.00	2,450.00	15,278.00	3,810.00	133.22 %
<a href="#">100-400-47002</a>	Transfer from Parkland Dedication	541,480.00	554,040.00	0.00	0.00	-554,040.00	100.00 %
<a href="#">100-400-47003</a>	Transfer from Landscaping Fund	3,000.00	3,000.00	0.00	0.00	-3,000.00	100.00 %
	<b>Department: 400 - Parks &amp; Recreation Total:</b>	<b>579,880.00</b>	<b>577,705.00</b>	<b>2,570.00</b>	<b>25,925.00</b>	<b>-551,780.00</b>	<b>95.51%</b>
<b>Department: 402 - Aquatics</b>							
<a href="#">100-402-44003</a>	Aquatic Fees	55,300.00	55,300.00	331.00	25,181.52	-30,118.48	54.46 %
<a href="#">100-402-44004</a>	Park Rental Income	20,800.00	20,800.00	180.00	22,075.00	1,275.00	106.13 %
<a href="#">100-402-46012</a>	Reimbursement of Utility Costs	0.00	0.00	400.00	400.00	400.00	0.00 %
	<b>Department: 402 - Aquatics Total:</b>	<b>76,100.00</b>	<b>76,100.00</b>	<b>911.00</b>	<b>47,656.52</b>	<b>-28,443.48</b>	<b>37.38%</b>

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 404 - Founders Day</b>						
<a href="#">100-404-45000</a>	FD Craft/Business Booths	6,250.00	6,167.25	0.00	12,285.00	6,117.75 199.20 %
<a href="#">100-404-45001</a>	FD Food Booths	1,300.00	1,575.00	0.00	1,575.00	0.00 0.00 %
<a href="#">100-404-45002</a>	FD BBQ Cooker Registration Fees	4,600.00	4,950.00	0.00	4,950.00	0.00 0.00 %
<a href="#">100-404-45003</a>	FD Carnival	14,000.00	16,739.00	0.00	16,739.00	0.00 0.00 %
<a href="#">100-404-45004</a>	FD Parade Registration Fees	4,000.00	4,130.00	0.00	4,130.00	0.00 0.00 %
<a href="#">100-404-45005</a>	FD Sponsorships	90,000.00	118,900.00	0.00	119,400.00	500.00 100.42 %
<a href="#">100-404-45006</a>	FD Parking Fees	1,000.00	1,522.12	0.00	522.12	-1,000.00 65.70 %
<a href="#">100-404-45007</a>	FD Electric Fees	3,300.00	3,600.00	0.00	2,470.00	-1,130.00 31.39 %
<b>Department: 404 - Founders Day Total:</b>		<b>124,450.00</b>	<b>157,583.37</b>	<b>0.00</b>	<b>162,071.12</b>	<b>4,487.75 2.85%</b>
<b>Revenue Total:</b>		<b>11,832,959.36</b>	<b>12,676,044.70</b>	<b>-588,424.47</b>	<b>10,964,161.27</b>	<b>-1,711,883.43 13.50%</b>

<b>Expense</b>						
<b>Department: 000 - Undesignated</b>						
<a href="#">100-000-60000</a>	Salaries	3,238,716.65	2,914,844.98	0.00	0.00	2,914,844.98 100.00 %
<a href="#">100-000-61000</a>	Health Insurance	279,323.88	251,391.49	0.00	55,125.53	196,265.96 78.07 %
<a href="#">100-000-61001</a>	Dental Insurance	0.00	0.00	0.00	4.35	-4.35 0.00 %
<a href="#">100-000-61002</a>	Medicare	0.00	0.00	0.00	47.57	-47.57 0.00 %
<a href="#">100-000-61003</a>	Social Security	0.00	0.00	0.00	203.41	-203.41 0.00 %
<a href="#">100-000-61004</a>	Unemployment	0.00	0.00	0.00	40.80	-40.80 0.00 %
<a href="#">100-000-61005</a>	Federal Withholding	259,605.82	233,645.24	0.00	0.00	233,645.24 100.00 %
<a href="#">100-000-61006</a>	TMRS	185,186.55	166,667.90	0.00	44.73	166,623.17 99.97 %
<a href="#">100-000-62009</a>	Human Resources Consultant	28,306.00	35,000.00	0.00	33,064.33	1,935.67 5.53 %
<a href="#">100-000-63004</a>	Dues, Fees & Subscriptions	31,500.00	90,114.00	10,790.93	96,458.51	-6,344.51 -7.04 %
<a href="#">100-000-63005</a>	Training/Continuing Education	84,158.93	84,158.93	5,256.89	80,846.00	3,312.93 3.94 %
<a href="#">100-000-64000</a>	Office Supplies	35,000.00	37,000.00	2,913.59	35,661.68	1,338.32 3.62 %
<a href="#">100-000-64004</a>	Office Furniture and Equipment	10,300.00	10,300.00	0.00	299.99	10,000.01 97.09 %
<a href="#">100-000-66002</a>	Postage & Shipping	3,500.00	5,500.00	196.86	4,325.49	1,174.51 21.35 %
<a href="#">100-000-68004</a>	Animal Control	3,400.00	3,400.00	0.00	3,400.00	0.00 0.00 %
<a href="#">100-000-69002</a>	Economic Development	5,000.00	5,000.00	0.00	5,000.00	0.00 0.00 %
<a href="#">100-000-70001</a>	Mileage	2,000.00	1,000.00	0.00	0.00	1,000.00 100.00 %
<a href="#">100-000-70002</a>	Contingencies/Emergency Fund	50,000.00	50,000.00	0.00	0.00	50,000.00 100.00 %
<a href="#">100-000-70003</a>	Other Expenses	10,000.00	10,000.00	0.00	270.16	9,729.84 97.30 %
<a href="#">100-000-90000</a>	Transfer to Reserve Fund	500,000.00	500,000.00	500,000.00	500,000.00	0.00 0.00 %
<a href="#">100-000-90002</a>	Transfer to TIRZ	668,644.77	499,865.31	496,066.92	496,066.92	3,798.39 0.76 %
<a href="#">100-000-90011</a>	Transfer to Capital Improvements	300,000.00	0.00	0.00	0.00	0.00 0.00 %
<a href="#">100-000-90013</a>	Transfer to Vehicle Replacement Fu	86,010.00	86,010.00	0.00	0.00	86,010.00 100.00 %
<a href="#">100-000-90015</a>	Transfer to Farmers Marke	16,679.31	16,057.18	14,164.80	14,164.80	1,892.38 11.79 %
<b>Department: 000 - Undesignated Total:</b>		<b>5,797,331.91</b>	<b>4,999,955.03</b>	<b>1,029,389.99</b>	<b>1,325,024.27</b>	<b>3,674,930.76 73.50%</b>

<b>Department: 100 - City Council/Boards &amp; Commissions</b>						
<a href="#">100-100-69000</a>	Family Violence Center	7,000.00	7,000.00	0.00	0.00	7,000.00 100.00 %
<a href="#">100-100-69008</a>	Land Acquisition	10,000.00	67,500.00	0.00	67,500.00	0.00 0.00 %
<b>Department: 100 - City Council/Boards &amp; Commissions Total:</b>		<b>17,000.00</b>	<b>74,500.00</b>	<b>0.00</b>	<b>67,500.00</b>	<b>7,000.00 9.40%</b>

<b>Department: 101 - City Administrators Office</b>						
<a href="#">100-101-60000</a>	Regular Employees	0.00	0.00	39,009.82	510,036.96	-510,036.96 0.00 %
<a href="#">100-101-60002</a>	Overtime	0.00	0.00	83.03	1,495.87	-1,495.87 0.00 %
<a href="#">100-101-61000</a>	Health Insurance	0.00	0.00	1,471.12	18,654.07	-18,654.07 0.00 %
<a href="#">100-101-61001</a>	Dental Insurance	0.00	0.00	134.80	1,718.70	-1,718.70 0.00 %
<a href="#">100-101-61002</a>	Medicare	0.00	0.00	534.37	6,995.28	-6,995.28 0.00 %
<a href="#">100-101-61003</a>	Social Security	0.00	0.00	2,284.98	27,311.07	-27,311.07 0.00 %
<a href="#">100-101-61004</a>	Unemployment	0.00	0.00	0.00	575.99	-575.99 0.00 %
<a href="#">100-101-61006</a>	TMRS	0.00	0.00	2,306.45	30,132.19	-30,132.19 0.00 %
<b>Department: 101 - City Administrators Office Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>45,824.57</b>	<b>596,920.13</b>	<b>-596,920.13 0.00%</b>

<b>Department: 102 - City Secretary</b>						
<a href="#">100-102-60000</a>	Regular Employees	0.00	0.00	9,746.73	135,721.56	-135,721.56 0.00 %
<a href="#">100-102-60001</a>	Part-time Employees	0.00	0.00	0.00	7,040.40	-7,040.40 0.00 %
<a href="#">100-102-60002</a>	Overtime	0.00	0.00	88.38	2,187.31	-2,187.31 0.00 %
<a href="#">100-102-61000</a>	Health Insurance	0.00	0.00	965.04	11,598.14	-11,598.14 0.00 %



Budget Report

For Fiscal: FY 2024 Period Ending: Item 2. 4

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">100-102-61001</a>	Dental Insurance	0.00	0.00	67.40	808.80	-808.80	0.00 %
<a href="#">100-102-61002</a>	Medicare	0.00	0.00	141.19	2,076.57	-2,076.57	0.00 %
<a href="#">100-102-61003</a>	Social Security	0.00	0.00	603.70	8,879.12	-8,879.12	0.00 %
<a href="#">100-102-61004</a>	Unemployment	0.00	0.00	0.00	544.97	-544.97	0.00 %
<a href="#">100-102-61006</a>	TMRS	0.00	0.00	580.28	8,150.06	-8,150.06	0.00 %
<a href="#">100-102-62000</a>	Municipal Election	8,000.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">100-102-62018</a>	Code Publication	5,200.00	5,200.00	0.00	5,138.07	61.93	1.19 %
<a href="#">100-102-64003</a>	Uniforms	0.00	0.00	0.00	138.00	-138.00	0.00 %
<a href="#">100-102-64032</a>	Meeting Supplies	12,700.00	7,500.00	1,434.16	7,359.91	140.09	1.87 %
<a href="#">100-102-66003</a>	Public Notices	2,000.00	3,500.00	105.42	2,654.85	845.15	24.15 %
<a href="#">100-102-69003</a>	Records Management	1,220.00	1,220.00	960.00	1,714.00	-494.00	-40.49 %
<b>Department: 102 - City Secretary Total:</b>		<b>29,120.00</b>	<b>17,420.00</b>	<b>14,692.30</b>	<b>194,011.76</b>	<b>-176,591.76</b>	<b>-1,013.73%</b>
<b>Department: 103 - Courts</b>							
<a href="#">100-103-62003</a>	Muni Court Attorney/ Judge	15,500.00	8,000.00	900.00	7,550.89	449.11	5.61 %
<b>Department: 103 - Courts Total:</b>		<b>15,500.00</b>	<b>8,000.00</b>	<b>900.00</b>	<b>7,550.89</b>	<b>449.11</b>	<b>5.61%</b>
<b>Department: 104 - City Attorney</b>							
<a href="#">100-104-60000</a>	Regular Employees	0.00	0.00	20,035.93	227,907.17	-227,907.17	0.00 %
<a href="#">100-104-60001</a>	Part-time Employees	0.00	0.00	0.00	265.00	-265.00	0.00 %
<a href="#">100-104-61000</a>	Health Insurance	0.00	0.00	978.72	10,037.82	-10,037.82	0.00 %
<a href="#">100-104-61001</a>	Dental Insurance	0.00	0.00	67.40	690.85	-690.85	0.00 %
<a href="#">100-104-61002</a>	Medicare	0.00	0.00	288.22	3,279.53	-3,279.53	0.00 %
<a href="#">100-104-61003</a>	Social Security	0.00	0.00	1,232.42	14,023.29	-14,023.29	0.00 %
<a href="#">100-104-61004</a>	Unemployment	0.00	0.00	0.00	292.23	-292.23	0.00 %
<a href="#">100-104-61006</a>	TMRS	0.00	0.00	1,182.12	13,495.45	-13,495.45	0.00 %
<a href="#">100-104-62003</a>	Special Counsel and Consultants	49,000.00	49,000.00	1,675.00	40,479.97	8,520.03	17.39 %
<b>Department: 104 - City Attorney Total:</b>		<b>49,000.00</b>	<b>49,000.00</b>	<b>25,459.81</b>	<b>310,471.31</b>	<b>-261,471.31</b>	<b>-533.61%</b>
<b>Department: 105 - Communications</b>							
<a href="#">100-105-60000</a>	Regular Employees	0.00	0.00	13,696.29	178,865.96	-178,865.96	0.00 %
<a href="#">100-105-61000</a>	Health Insurance	0.00	0.00	992.04	12,891.96	-12,891.96	0.00 %
<a href="#">100-105-61001</a>	Dental Insurance	0.00	0.00	67.40	876.20	-876.20	0.00 %
<a href="#">100-105-61002</a>	Medicare	0.00	0.00	197.56	2,580.08	-2,580.08	0.00 %
<a href="#">100-105-61003</a>	Social Security	0.00	0.00	844.70	11,031.58	-11,031.58	0.00 %
<a href="#">100-105-61004</a>	Unemployment	0.00	0.00	0.00	287.99	-287.99	0.00 %
<a href="#">100-105-61006</a>	TMRS	0.00	0.00	808.08	10,594.74	-10,594.74	0.00 %
<a href="#">100-105-63023</a>	General Maintenance	32,670.00	31,231.00	0.00	31,342.03	-111.03	-0.36 %
<a href="#">100-105-63039</a>	Employee Engagement	-20,000.00	20,000.00	3,116.18	12,623.19	7,376.81	36.88 %
<a href="#">100-105-64021</a>	Merchandise	23,639.00	43,589.73	0.00	43,589.73	0.00	0.00 %
<a href="#">100-105-66000</a>	Website	6,800.00	6,916.24	0.00	6,916.24	0.00	0.00 %
<a href="#">100-105-66005</a>	Public Relations	15,300.00	15,300.00	557.70	6,170.79	9,129.21	59.67 %
<a href="#">100-105-66010</a>	Events, Entertainment & Activities	28,500.00	3,561.02	0.00	3,561.02	0.00	0.00 %
<a href="#">100-105-70003</a>	Other Expenses	25,400.00	17,301.30	0.00	17,301.30	0.00	0.00 %
<b>Department: 105 - Communications Total:</b>		<b>112,309.00</b>	<b>137,899.29</b>	<b>20,279.95</b>	<b>338,632.81</b>	<b>-200,733.52</b>	<b>-145.57%</b>
<b>Department: 106 - IT</b>							
<a href="#">100-106-60000</a>	Regular Employees	0.00	0.00	5,871.11	77,616.68	-77,616.68	0.00 %
<a href="#">100-106-61000</a>	Health Insurance	0.00	0.00	499.70	6,495.04	-6,495.04	0.00 %
<a href="#">100-106-61001</a>	Dental Insurance	0.00	0.00	33.70	438.10	-438.10	0.00 %
<a href="#">100-106-61002</a>	Medicare	0.00	0.00	84.96	1,123.21	-1,123.21	0.00 %
<a href="#">100-106-61003</a>	Social Security	0.00	0.00	363.24	4,802.25	-4,802.25	0.00 %
<a href="#">100-106-61004</a>	Unemployment	0.00	0.00	0.00	144.00	-144.00	0.00 %
<a href="#">100-106-61006</a>	TMRS	0.00	0.00	346.40	4,602.23	-4,602.23	0.00 %
<a href="#">100-106-64001</a>	Office IT Equipment & Support	139,499.00	145,000.00	-2,926.93	148,023.50	-3,023.50	-2.09 %
<a href="#">100-106-64002</a>	Software	192,000.00	192,000.00	15,678.36	177,281.48	14,718.52	7.67 %
<a href="#">100-106-65000</a>	Network/Phone	58,395.84	67,000.00	6,827.32	67,750.00	-750.00	-1.12 %
<b>Department: 106 - IT Total:</b>		<b>389,894.84</b>	<b>404,000.00</b>	<b>26,777.86</b>	<b>488,276.49</b>	<b>-84,276.49</b>	<b>-20.86%</b>
<b>Department: 107 - Finance</b>							
<a href="#">100-107-60000</a>	Regular Employees	0.00	0.00	27,202.93	283,885.76	-283,885.76	0.00 %
<a href="#">100-107-60002</a>	Overtime	0.00	0.00	42.06	365.86	-365.86	0.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">100-107-61000</a>	Health Insurance	0.00	0.00	1,941.08	22,091.10	-22,091.10	0.00 %
<a href="#">100-107-61001</a>	Dental Insurance	0.00	0.00	134.80	1,532.31	-1,532.31	0.00 %
<a href="#">100-107-61002</a>	Medicare	0.00	0.00	365.57	3,674.66	-3,674.66	0.00 %
<a href="#">100-107-61003</a>	Social Security	0.00	0.00	1,563.13	15,711.91	-15,711.91	0.00 %
<a href="#">100-107-61004</a>	Unemployment	0.00	0.00	0.00	431.99	-431.99	0.00 %
<a href="#">100-107-61006</a>	TMRS	0.00	0.00	1,607.44	16,454.32	-16,454.32	0.00 %
<a href="#">100-107-62001</a>	Financial Services	37,500.00	49,250.00	-10,000.00	49,250.00	0.00	0.00 %
<a href="#">100-107-67000</a>	TML Liability Insurance	27,277.00	27,277.00	0.00	20,440.57	6,836.43	25.06 %
<a href="#">100-107-67001</a>	TML Property Insurance	48,810.00	54,200.00	0.00	54,155.00	45.00	0.08 %
<a href="#">100-107-67002</a>	TML Workmen's Comp Insurance	34,656.00	52,750.00	0.00	52,671.00	79.00	0.15 %
<a href="#">100-107-70001</a>	Mileage	0.00	0.00	0.00	318.67	-318.67	0.00 %
<a href="#">100-107-80004</a>	Series 2024	367,000.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">100-107-90003</a>	Transfer to Wastewater Utility Fund	760,000.00	933,970.34	0.00	854,440.94	79,529.40	8.52 %
<a href="#">100-107-90004</a>	SPA & ECO D Transfers	218,880.00	259,200.00	18,385.59	222,549.38	36,650.62	14.14 %
<b>Department: 107 - Finance Total:</b>		<b>1,494,123.00</b>	<b>1,376,647.34</b>	<b>41,242.60</b>	<b>1,597,973.47</b>	<b>-221,326.13</b>	<b>-16.08%</b>
<b>Department: 200 - Planning &amp; Development</b>							
<a href="#">100-200-60000</a>	Regular Employees	0.00	0.00	12,116.20	180,780.96	-180,780.96	0.00 %
<a href="#">100-200-60002</a>	Overtime	0.00	0.00	0.00	448.95	-448.95	0.00 %
<a href="#">100-200-61000</a>	Health Insurance	0.00	0.00	990.16	15,271.84	-15,271.84	0.00 %
<a href="#">100-200-61001</a>	Dental Insurance	0.00	0.00	67.40	1,044.70	-1,044.70	0.00 %
<a href="#">100-200-61002</a>	Medicare	0.00	0.00	167.86	2,520.30	-2,520.30	0.00 %
<a href="#">100-200-61003</a>	Social Security	0.00	0.00	717.74	10,776.08	-10,776.08	0.00 %
<a href="#">100-200-61004</a>	Unemployment	0.00	0.00	0.00	428.92	-428.92	0.00 %
<a href="#">100-200-61006</a>	TMRS	0.00	0.00	714.86	10,742.88	-10,742.88	0.00 %
<a href="#">100-200-62002</a>	Engineering & Surveying	70,000.00	70,000.00	0.00	15,618.75	54,381.25	77.69 %
<a href="#">100-200-62005</a>	Health Inspector	60,000.00	45,000.00	1,150.00	46,421.30	-1,421.30	-3.16 %
<a href="#">100-200-62006</a>	Architectural & Landscape Consulta	5,000.00	4,000.00	0.00	1,773.26	2,226.74	55.67 %
<a href="#">100-200-62007</a>	Historic District Consultant	13,500.00	19,750.00	0.00	12,090.40	7,659.60	38.78 %
<a href="#">100-200-62010</a>	Miscellaneous Consultant	165,000.00	92,119.92	0.00	32,313.07	59,806.85	64.92 %
<b>Department: 200 - Planning &amp; Development Total:</b>		<b>313,500.00</b>	<b>230,869.92</b>	<b>15,924.22</b>	<b>330,231.41</b>	<b>-99,361.49</b>	<b>-43.04%</b>
<b>Department: 201 - Building</b>							
<a href="#">100-201-60000</a>	Regular Employees	0.00	0.00	37,237.14	400,168.00	-400,168.00	0.00 %
<a href="#">100-201-60002</a>	Overtime	0.00	0.00	1,089.37	11,498.26	-11,498.26	0.00 %
<a href="#">100-201-61000</a>	Health Insurance	0.00	0.00	3,852.48	39,974.00	-39,974.00	0.00 %
<a href="#">100-201-61001</a>	Dental Insurance	0.00	0.00	269.60	2,794.78	-2,794.78	0.00 %
<a href="#">100-201-61002</a>	Medicare	0.00	0.00	535.20	5,769.89	-5,769.89	0.00 %
<a href="#">100-201-61003</a>	Social Security	0.00	0.00	2,288.44	24,670.51	-24,670.51	0.00 %
<a href="#">100-201-61004</a>	Unemployment	0.00	0.00	52.68	1,328.97	-1,328.97	0.00 %
<a href="#">100-201-61006</a>	TMRS	0.00	0.00	2,261.26	24,378.88	-24,378.88	0.00 %
<a href="#">100-201-62004</a>	Bldg. Inspector	750,000.00	950,000.00	98,515.00	879,225.00	70,775.00	7.45 %
<a href="#">100-201-62008</a>	Lighting Consultant	2,000.00	2,000.00	0.00	983.75	1,016.25	50.81 %
<a href="#">100-201-62014</a>	FireInspector	40,000.00	65,000.00	0.00	49,448.43	15,551.57	23.93 %
<a href="#">100-201-64003</a>	Uniforms	0.00	0.00	1,102.99	4,540.73	-4,540.73	0.00 %
<b>Department: 201 - Building Total:</b>		<b>792,000.00</b>	<b>1,017,000.00</b>	<b>147,204.16</b>	<b>1,444,781.20</b>	<b>-427,781.20</b>	<b>-42.06%</b>
<b>Department: 300 - Wastewater</b>							
<a href="#">100-300-60000</a>	Regular Employees	0.00	0.00	0.00	49,404.97	-49,404.97	0.00 %
<a href="#">100-300-61000</a>	Health Insurance	0.00	0.00	0.00	2,448.22	-2,448.22	0.00 %
<a href="#">100-300-61001</a>	Dental Insurance	0.00	0.00	0.00	168.50	-168.50	0.00 %
<a href="#">100-300-61002</a>	Medicare	0.00	0.00	0.00	677.82	-677.82	0.00 %
<a href="#">100-300-61003</a>	Social Security	0.00	0.00	0.00	2,898.32	-2,898.32	0.00 %
<a href="#">100-300-61004</a>	Unemployment	0.00	0.00	0.00	143.99	-143.99	0.00 %
<a href="#">100-300-61006</a>	TMRS	0.00	0.00	0.00	2,924.70	-2,924.70	0.00 %
<a href="#">100-300-71001</a>	Transportation Improvement Proje	1,140,000.00	1,873,000.00	42,601.50	1,385,061.93	487,938.07	26.05 %
<b>Department: 300 - Wastewater Total:</b>		<b>1,140,000.00</b>	<b>1,873,000.00</b>	<b>42,601.50</b>	<b>1,443,728.45</b>	<b>429,271.55</b>	<b>22.92%</b>
<b>Department: 301 - Water</b>							
<a href="#">100-301-64003</a>	Uniforms	0.00	0.00	373.04	373.04	-373.04	0.00 %
<b>Department: 301 - Water Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>373.04</b>	<b>373.04</b>	<b>-373.04</b>	<b>0.00%</b>

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Department: 304 - Maintenance</b>							
<a href="#">100-304-60000</a>	Regular Employees	0.00	0.00	36,864.80	421,666.08	-421,666.08	0.00 %
<a href="#">100-304-60002</a>	Overtime	0.00	0.00	596.29	11,967.74	-11,967.74	0.00 %
<a href="#">100-304-60003</a>	On Call Pay	0.00	0.00	800.00	10,600.00	-10,600.00	0.00 %
<a href="#">100-304-61000</a>	Health Insurance	0.00	0.00	4,313.76	44,561.24	-44,561.24	0.00 %
<a href="#">100-304-61001</a>	Dental Insurance	0.00	0.00	303.30	3,117.25	-3,117.25	0.00 %
<a href="#">100-304-61002</a>	Medicare	0.00	0.00	549.93	6,300.50	-6,300.50	0.00 %
<a href="#">100-304-61003</a>	Social Security	0.00	0.00	2,351.42	26,940.22	-26,940.22	0.00 %
<a href="#">100-304-61004</a>	Unemployment	0.00	0.00	0.00	1,584.00	-1,584.00	0.00 %
<a href="#">100-304-61006</a>	TMRS	0.00	0.00	2,257.42	26,245.37	-26,245.37	0.00 %
<a href="#">100-304-63000</a>	Office Maintenance/Repairs	19,860.00	19,860.00	1,989.50	19,969.06	-109.06	-0.55 %
<a href="#">100-304-63001</a>	Equipment Maintenance	6,750.00	6,750.00	497.92	5,043.61	1,706.39	25.28 %
<a href="#">100-304-63002</a>	Fleet Maintenance	78,020.00	78,020.00	588.55	43,473.92	34,546.08	44.28 %
<a href="#">100-304-63008</a>	Stephenson Building & Lawn Maint	550.00	550.00	0.00	0.00	550.00	100.00 %
<a href="#">100-304-63009</a>	Street/ROW Maintenance	211,005.00	125,000.00	432.78	123,604.12	1,395.88	1.12 %
<a href="#">100-304-63018</a>	Triangle/Veterans Park Maintenanc	0.00	0.00	0.00	86.20	-86.20	0.00 %
<a href="#">100-304-64003</a>	Uniforms	17,500.00	17,500.00	35.45	8,781.08	8,718.92	49.82 %
<a href="#">100-304-64004</a>	Office Furniture and Equipment	0.00	0.00	0.00	569.99	-569.99	0.00 %
<a href="#">100-304-64006</a>	Fleet Acquisition	361,000.00	325,000.00	3,980.00	316,274.04	8,725.96	2.68 %
<a href="#">100-304-64009</a>	Maintenance Equipment	8,500.00	8,500.00	0.00	7,994.15	505.85	5.95 %
<a href="#">100-304-64010</a>	Maintenance Supplies	6,500.00	6,500.00	622.74	3,675.54	2,824.46	43.45 %
<a href="#">100-304-65001</a>	Street Electricity	20,000.00	20,000.00	3,433.89	19,375.82	624.18	3.12 %
<a href="#">100-304-65002</a>	City Streets Water	4,000.00	4,000.00	288.42	3,105.82	894.18	22.35 %
<a href="#">100-304-65003</a>	Office Electricity	5,500.00	10,350.00	2,654.27	9,124.06	1,225.94	11.84 %
<a href="#">100-304-65004</a>	Office Water	650.00	1,600.00	223.71	1,295.08	304.92	19.06 %
<a href="#">100-304-65005</a>	Stephenson Bldg Electric	1,500.00	1,000.00	153.00	842.28	157.72	15.77 %
<a href="#">100-304-65006</a>	Stephenson Water	500.00	600.00	64.06	536.14	63.86	10.64 %
<a href="#">100-304-65009</a>	Triangle Electric	0.00	0.00	76.50	420.75	-420.75	0.00 %
<a href="#">100-304-69001</a>	Lighting Compliance	2,000.00	2,000.00	905.66	905.66	1,094.34	54.72 %
<a href="#">100-304-69006</a>	Stephenson Bldg Improvements	92,025.00	135,000.00	0.00	132,325.02	2,674.98	1.98 %
<a href="#">100-304-69010</a>	Downtown Bathroom	200,000.00	200,000.00	0.00	4,945.00	195,055.00	97.53 %
<a href="#">100-304-69011</a>	City Hall Planning	20,000.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">100-304-71002</a>	Street Improvements	660,000.00	899,954.62	5,560.00	333,394.62	566,560.00	62.95 %
<a href="#">100-304-71003</a>	City Hall Improvements	556,000.00	25,000.00	14,000.00	23,300.00	1,700.00	6.80 %
<b>Department: 304 - Maintenance Total:</b>		<b>2,271,860.00</b>	<b>1,887,184.62</b>	<b>83,543.37</b>	<b>1,612,024.36</b>	<b>275,160.26</b>	<b>14.58%</b>
<b>Department: 400 - Parks &amp; Recreation</b>							
<a href="#">100-400-60000</a>	Regular Employees	0.00	0.00	24,113.45	259,419.56	-259,419.56	0.00 %
<a href="#">100-400-60001</a>	Part-time Employees	27,801.76	27,801.76	0.00	0.00	27,801.76	100.00 %
<a href="#">100-400-60002</a>	Overtime	0.00	0.00	78.32	2,101.95	-2,101.95	0.00 %
<a href="#">100-400-60003</a>	On Call Pay	0.00	0.00	200.00	600.00	-600.00	0.00 %
<a href="#">100-400-60005</a>	Camp Staff	0.00	0.00	-87,423.24	0.00	0.00	0.00 %
<a href="#">100-400-60006</a>	Camp Staff OT	0.00	0.00	-1,190.14	0.00	0.00	0.00 %
<a href="#">100-400-61000</a>	Health Insurance	0.00	0.00	1,009.35	9,057.59	-9,057.59	0.00 %
<a href="#">100-400-61001</a>	Dental Insurance	0.00	0.00	67.71	598.69	-598.69	0.00 %
<a href="#">100-400-61002</a>	Medicare	0.00	0.00	403.32	5,117.07	-5,117.07	0.00 %
<a href="#">100-400-61003</a>	Social Security	0.00	0.00	1,724.57	21,880.31	-21,880.31	0.00 %
<a href="#">100-400-61004</a>	Unemployment	0.00	0.00	56.40	2,228.96	-2,228.96	0.00 %
<a href="#">100-400-61006</a>	TMRS	0.00	0.00	1,236.83	13,806.12	-13,806.12	0.00 %
<a href="#">100-400-63004</a>	Dues, Fees & Subscriptions	3,402.00	3,402.00	0.00	2,713.44	688.56	20.24 %
<a href="#">100-400-63010</a>	Sports & Rec Park Lawn Mainten	0.00	0.00	-5,510.00	0.00	0.00	0.00 %
<a href="#">100-400-63011</a>	Founders Park Lawn Maintenance	0.00	0.00	-5,615.00	0.00	0.00	0.00 %
<a href="#">100-400-63012</a>	Charro Ranch Landscaping	0.00	0.00	-4,625.00	-360.00	360.00	0.00 %
<a href="#">100-400-63013</a>	General Parks Maintenance	9,000.00	9,000.00	474.90	7,167.94	1,832.06	20.36 %
<a href="#">100-400-63015</a>	Founders Park/Pool Maintenance	17,740.00	17,740.00	5,713.51	8,655.88	9,084.12	51.21 %
<a href="#">100-400-63016</a>	Sports & Rec Park Maintenance	42,920.00	42,920.00	8,390.00	22,306.56	20,613.44	48.03 %
<a href="#">100-400-63017</a>	Charro Ranch Park Maintenance	9,300.00	9,300.00	4,625.00	5,645.44	3,654.56	39.30 %
<a href="#">100-400-63018</a>	Triangle/Veterans Park Maintenanc	700.00	700.00	0.00	122.41	577.59	82.51 %
<a href="#">100-400-63036</a>	Skate Park Maintenance	500.00	500.00	0.00	0.00	500.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">100-400-63037</a>	Rathgeber Maintenance	0.00	0.00	0.00	36.93	-36.93	0.00 %
<a href="#">100-400-64003</a>	Uniforms	0.00	0.00	0.00	954.00	-954.00	0.00 %
<a href="#">100-400-64005</a>	Equipment Rental	1,000.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">100-400-64011</a>	Park Supplies	8,550.00	8,550.00	232.15	3,351.62	5,198.38	60.80 %
<a href="#">100-400-64012</a>	Charro Ranch Supplies	1,250.00	1,250.00	0.00	1,133.48	116.52	9.32 %
<a href="#">100-400-64013</a>	Founders Park/Pool Supplies	0.00	0.00	774.25	13,315.83	-13,315.83	0.00 %
<a href="#">100-400-64014</a>	Sports & Rec Park Supplies	400.00	400.00	0.00	156.49	243.51	60.88 %
<a href="#">100-400-64015</a>	Park Program & Event Supplies	10,950.00	10,950.00	0.00	7,129.67	3,820.33	34.89 %
<a href="#">100-400-64033</a>	Rathgeber Supplies	600.00	750.00	0.00	749.86	0.14	0.02 %
<a href="#">100-400-65000</a>	Network/Phone	8,568.00	8,568.00	0.00	0.00	8,568.00	100.00 %
<a href="#">100-400-65007</a>	Portable Toilets	7,250.00	7,250.00	605.00	7,410.00	-160.00	-2.21 %
<a href="#">100-400-65009</a>	Triangle Electric	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">100-400-65010</a>	Triangle Water	500.00	450.00	35.18	386.98	63.02	14.00 %
<a href="#">100-400-65011</a>	Sports & Rec Park Water	13,000.00	13,000.00	2,343.80	14,159.54	-1,159.54	-8.92 %
<a href="#">100-400-65012</a>	Sports & Rec Park Electricity	2,500.00	2,500.00	739.78	-7,908.41	10,408.41	416.34 %
<a href="#">100-400-65014</a>	Founders Park/Pool Electricity	0.00	0.00	1,110.42	5,637.97	-5,637.97	0.00 %
<a href="#">100-400-66001</a>	Advertising	16,250.00	16,250.00	-5.91	7,852.23	8,397.77	51.68 %
<a href="#">100-400-70003</a>	Other Expenses	13,320.00	11,820.00	0.00	179.31	11,640.69	98.48 %
<a href="#">100-400-71004</a>	All Parks Improvements	156,500.00	156,500.00	0.00	13,438.29	143,061.71	91.41 %
<a href="#">100-400-71005</a>	Founders Park/Pool Improvmts	597,000.00	570,000.00	34,067.75	501,223.98	68,776.02	12.07 %
<a href="#">100-400-71006</a>	Sports & Rec Park Improvements	54,000.00	66,560.00	0.00	0.00	66,560.00	100.00 %
<a href="#">100-400-71007</a>	Charro Ranch Improvements	600.00	600.00	0.00	0.00	600.00	100.00 %
<a href="#">100-400-71010</a>	Rathgeber Improvements	215,000.00	274,722.63	37,736.92	286,005.17	-11,282.54	-4.11 %
<a href="#">100-400-71012</a>	Skate Park Improvements	150,000.00	150,000.00	11,541.25	162,537.97	-12,537.97	-8.36 %
<b>Department: 400 - Parks &amp; Recreation Total:</b>		<b>1,369,101.76</b>	<b>1,412,484.39</b>	<b>32,910.57</b>	<b>1,378,812.83</b>	<b>33,671.56</b>	<b>2.38%</b>
<b>Department: 401 - DSRP</b>							
<a href="#">100-401-60000</a>	Regular Employees	540,752.60	540,752.60	45,713.40	533,617.97	7,134.63	1.32 %
<a href="#">100-401-60002</a>	Overtime	0.00	0.00	497.14	8,061.68	-8,061.68	0.00 %
<a href="#">100-401-60003</a>	On Call Pay	0.00	0.00	600.00	9,800.00	-9,800.00	0.00 %
<a href="#">100-401-61000</a>	Health Insurance	66,694.30	66,694.30	4,324.73	60,611.74	6,082.56	9.12 %
<a href="#">100-401-61001</a>	Dental Insurance	0.00	0.00	302.99	4,253.12	-4,253.12	0.00 %
<a href="#">100-401-61002</a>	Medicare	0.00	0.00	642.59	7,528.85	-7,528.85	0.00 %
<a href="#">100-401-61003</a>	Social Security	0.00	0.00	2,747.65	32,192.62	-32,192.62	0.00 %
<a href="#">100-401-61004</a>	Unemployment	0.00	0.00	0.00	1,792.41	-1,792.41	0.00 %
<a href="#">100-401-61005</a>	Federal Withholding	43,887.57	43,887.57	0.00	0.00	43,887.57	100.00 %
<a href="#">100-401-61006</a>	TMRS	31,931.44	31,931.44	2,761.83	32,480.09	-548.65	-1.72 %
<b>Department: 401 - DSRP Total:</b>		<b>683,265.91</b>	<b>683,265.91</b>	<b>57,590.33</b>	<b>690,338.48</b>	<b>-7,072.57</b>	<b>-1.04%</b>
<b>Department: 402 - Aquatics</b>							
<a href="#">100-402-60000</a>	Regular Employees	0.00	0.00	5,000.00	46,633.74	-46,633.74	0.00 %
<a href="#">100-402-60007</a>	Aquatic Staff	130,642.09	130,642.09	2,954.95	62,868.24	67,773.85	51.88 %
<a href="#">100-402-61000</a>	Health Insurance	0.00	0.00	482.88	5,066.78	-5,066.78	0.00 %
<a href="#">100-402-61001</a>	Dental Insurance	0.00	0.00	33.70	353.85	-353.85	0.00 %
<a href="#">100-402-61002</a>	Medicare	0.00	0.00	115.35	1,571.77	-1,571.77	0.00 %
<a href="#">100-402-61003</a>	Social Security	0.00	0.00	493.21	6,720.55	-6,720.55	0.00 %
<a href="#">100-402-61004</a>	Unemployment	0.00	0.00	47.30	1,149.89	-1,149.89	0.00 %
<a href="#">100-402-61006</a>	TMRS	0.00	0.00	295.00	2,750.30	-2,750.30	0.00 %
<a href="#">100-402-63015</a>	Founders Park/Pool Maintenance	36,000.00	36,000.00	0.00	65.45	35,934.55	99.82 %
<a href="#">100-402-64013</a>	Pool Supplies	40,075.00	40,075.00	364.93	12,326.60	27,748.40	69.24 %
<a href="#">100-402-65000</a>	Network/Phone	3,040.00	4,400.00	170.87	3,707.11	692.89	15.75 %
<a href="#">100-402-65013</a>	FMP Pool/Pavilion Water	6,000.00	6,000.00	435.42	3,519.33	2,480.67	41.34 %
<a href="#">100-402-65014</a>	FMP Pool/Pavilion Electric	5,000.00	5,200.00	0.00	0.00	5,200.00	100.00 %
<a href="#">100-402-65019</a>	Propane/Natural Gas	13,250.00	6,500.00	0.00	2,514.90	3,985.10	61.31 %
<b>Department: 402 - Aquatics Total:</b>		<b>234,007.09</b>	<b>228,817.09</b>	<b>10,393.61</b>	<b>149,248.51</b>	<b>79,568.58</b>	<b>34.77%</b>
<b>Department: 404 - Founders Day</b>							
<a href="#">100-404-63019</a>	FD Clean Up	20,000.00	16,925.41	0.00	15,572.66	1,352.75	7.99 %
<a href="#">100-404-63038</a>	FD Transportation	7,000.00	5,700.00	0.00	5,700.00	0.00	0.00 %
<a href="#">100-404-64016</a>	FD Event Supplies	7,750.00	4,431.40	0.00	5,768.86	-1,337.46	-30.18 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">100-404-64017</a>	FD Event Tent, Table, & Chairs	4,400.00	6,992.75	0.00	6,992.75	0.00	0.00 %
<a href="#">100-404-64018</a>	FD Barricades	6,500.00	8,130.00	0.00	8,160.00	-30.00	-0.37 %
<a href="#">100-404-65007</a>	Portable Toilets	15,000.00	8,368.10	0.00	8,368.10	0.00	0.00 %
<a href="#">100-404-65016</a>	FD Electricity	2,225.00	2,225.00	0.00	1,332.26	892.74	40.12 %
<a href="#">100-404-66008</a>	FD Parade	650.00	438.28	0.00	17.08	421.20	96.10 %
<a href="#">100-404-66009</a>	FD Publicity	2,500.00	1,000.00	0.00	527.51	472.49	47.25 %
<a href="#">100-404-66010</a>	Events, Entertainment & Activities	22,500.00	19,436.52	0.00	20,426.66	-990.14	-5.09 %
<a href="#">100-404-66012</a>	FD Sponsorship	6,000.00	2,326.69	0.00	3,357.07	-1,030.38	-44.29 %
<a href="#">100-404-68005</a>	FD Security	35,000.00	37,621.65	0.00	37,621.65	0.00	0.00 %
<a href="#">100-404-68006</a>	FD Health, Safety & Lighting	30,500.00	27,078.02	0.00	26,298.42	779.60	2.88 %
<b>Department: 404 - Founders Day Total:</b>		<b>160,025.00</b>	<b>140,673.82</b>	<b>0.00</b>	<b>140,143.02</b>	<b>530.80</b>	<b>0.38%</b>
<b>Department: 500 - Emergency Management</b>							
<a href="#">100-500-60000</a>	Regular Employees	0.00	0.00	6,074.32	79,367.35	-79,367.35	0.00 %
<a href="#">100-500-61000</a>	Health Insurance	0.00	0.00	17.06	220.66	-220.66	0.00 %
<a href="#">100-500-61001</a>	Dental Insurance	0.00	0.00	33.70	438.10	-438.10	0.00 %
<a href="#">100-500-61002</a>	Medicare	0.00	0.00	87.32	1,140.97	-1,140.97	0.00 %
<a href="#">100-500-61003</a>	Social Security	0.00	0.00	373.34	4,878.19	-4,878.19	0.00 %
<a href="#">100-500-61004</a>	Unemployment	0.00	0.00	0.00	143.99	-143.99	0.00 %
<a href="#">100-500-61006</a>	TMRS	0.00	0.00	358.38	4,680.92	-4,680.92	0.00 %
<a href="#">100-500-64008</a>	Fuel	0.00	0.00	0.00	95.00	-95.00	0.00 %
<a href="#">100-500-68000</a>	Emergency Management Equip	79,200.00	80,000.00	6,469.04	79,953.86	46.14	0.06 %
<a href="#">100-500-68001</a>	Emergency Fire & Safety	996.00	1,300.00	-5,933.61	2,825.07	-1,525.07	-117.31 %
<a href="#">100-500-68002</a>	Emergency Management PR	2,000.00	1,500.00	0.00	890.92	609.08	40.61 %
<a href="#">100-500-68003</a>	Emergency Equipment Maint	12,102.00	14,500.00	480.31	14,322.43	177.57	1.22 %
<a href="#">100-500-70015</a>	Winter Storm Mara	0.00	0.00	0.00	-103,775.15	103,775.15	0.00 %
<b>Department: 500 - Emergency Management Total:</b>		<b>94,298.00</b>	<b>97,300.00</b>	<b>7,959.86</b>	<b>85,182.31</b>	<b>12,117.69</b>	<b>12.45%</b>
<b>Expense Total:</b>		<b>14,962,336.51</b>	<b>14,638,017.41</b>	<b>1,603,067.74</b>	<b>12,201,224.74</b>	<b>2,436,792.67</b>	<b>16.65%</b>
<b>Fund: 100 - General Fund Surplus (Deficit):</b>		<b>-3,129,377.15</b>	<b>-1,961,972.71</b>	<b>-2,191,492.21</b>	<b>-1,237,063.47</b>	<b>724,909.24</b>	<b>36.95%</b>
<b>Fund: 200 - Dripping Springs Ranch Park</b>							
<b>Revenue</b>							
<b>Department: 401 - DSRP</b>							
<a href="#">200-401-42008</a>	Riding Permit Fees	9,500.00	7,680.00	460.00	7,720.00	40.00	100.52 %
<a href="#">200-401-43010</a>	Stall Rental Fees	37,200.00	45,000.00	1,705.00	49,871.99	4,871.99	110.83 %
<a href="#">200-401-43011</a>	RV Site Rental Fees	19,000.00	26,605.00	1,544.00	27,709.82	1,104.82	104.15 %
<a href="#">200-401-43012</a>	Facility Rental Fees	113,500.00	145,000.00	15,780.00	165,354.27	20,354.27	114.04 %
<a href="#">200-401-43013</a>	Equipment Rental Fees	6,000.00	15,500.00	4,100.00	16,177.04	677.04	104.37 %
<a href="#">200-401-43014</a>	Staff & Miscellaneous Fees	4,000.00	5,000.00	950.00	5,345.00	345.00	106.90 %
<a href="#">200-401-43015</a>	Cleaning Fees	25,000.00	25,160.00	3,750.00	29,539.46	4,379.46	117.41 %
<a href="#">200-401-44000</a>	Sponsorships & Donations	52,275.00	11,111.00	0.00	10,358.20	-752.80	6.78 %
<a href="#">200-401-44005</a>	Coyote Camp	137,100.00	114,000.00	523.47	116,646.88	2,646.88	102.32 %
<a href="#">200-401-44006</a>	Riding Series	35,000.00	32,500.00	1,710.00	34,919.25	2,419.25	107.44 %
<a href="#">200-401-44007</a>	Miscellaneous Events	2,000.00	54,827.00	1,010.00	78,771.00	23,944.00	143.67 %
<a href="#">200-401-44008</a>	Program Fees	15,100.00	40,000.00	12,363.00	47,874.40	7,874.40	119.69 %
<a href="#">200-401-44009</a>	Ice Rink	0.00	119,206.00	0.00	82,494.27	-36,711.73	30.80 %
<a href="#">200-401-44011</a>	Ice Rink	329,425.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">200-401-44012</a>	Rink Merchandise	0.00	500.00	0.00	439.00	-61.00	12.20 %
<a href="#">200-401-46001</a>	Other Revenues	500.00	2,000.00	-575.01	4,488.43	2,488.43	224.42 %
<a href="#">200-401-46002</a>	Interest	2,000.00	8,271.44	449.25	8,170.69	-100.75	1.22 %
<a href="#">200-401-46006</a>	Merchandise Sales	22,065.20	28,000.00	795.14	32,806.10	4,806.10	117.16 %
<a href="#">200-401-46015</a>	Concessions	0.00	987.50	1,705.10	1,705.10	717.60	172.67 %
<a href="#">200-401-47004</a>	Transfer from Ag Facility Fund	0.00	109,300.00	0.00	0.00	-109,300.00	100.00 %
<a href="#">200-401-47005</a>	Transfer from HOT Fund	300,000.00	322,345.00	172,345.00	322,345.00	0.00	0.00 %
<b>Department: 401 - DSRP Total:</b>		<b>1,109,665.20</b>	<b>1,112,992.94</b>	<b>218,614.95</b>	<b>1,042,735.90</b>	<b>-70,257.04</b>	<b>6.31%</b>
<b>Revenue Total:</b>		<b>1,109,665.20</b>	<b>1,112,992.94</b>	<b>218,614.95</b>	<b>1,042,735.90</b>	<b>-70,257.04</b>	<b>6.31%</b>



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Expense</b>							
<b>Department: 400 - Parks &amp; Recreation</b>							
<a href="#">200-400-63035</a>	Ranch House Maintenance	10,000.00	5,050.00	360.00	5,040.06	9.94	0.20 %
<a href="#">200-400-64024</a>	Ranch House Supplies	1,000.00	500.00	0.00	15.38	484.62	96.92 %
<b>Department: 400 - Parks &amp; Recreation Total:</b>		<b>11,000.00</b>	<b>5,550.00</b>	<b>360.00</b>	<b>5,055.44</b>	<b>494.56</b>	<b>8.91%</b>
<b>Department: 401 - DSRP</b>							
<a href="#">200-401-60003</a>	On Call Pay	10,400.00	10,400.00	0.00	0.00	10,400.00	100.00 %
<a href="#">200-401-60005</a>	Camp Staff	108,246.48	95,000.00	92,138.15	92,138.15	2,861.85	3.01 %
<a href="#">200-401-63000</a>	Building/Office Maintenance	0.00	0.00	439.53	61,794.67	-61,794.67	0.00 %
<a href="#">200-401-63001</a>	Equipment Maintenance	25,000.00	25,000.00	1,858.87	20,535.45	4,464.55	17.86 %
<a href="#">200-401-63002</a>	Fleet Maintenance	5,500.00	1,800.00	0.00	155.55	1,644.45	91.36 %
<a href="#">200-401-63003</a>	Lawn Maintenance	0.00	0.00	0.00	7,397.11	-7,397.11	0.00 %
<a href="#">200-401-63004</a>	Dues, Fees & Subscriptions	5,127.50	6,302.05	323.46	6,625.51	-323.46	-5.13 %
<a href="#">200-401-63005</a>	Training/Continuing Education	12,400.00	7,126.85	663.32	3,694.09	3,432.76	48.17 %
<a href="#">200-401-63023</a>	General Maintenance	177,387.24	115,697.24	-7,504.36	5,884.13	109,813.11	94.91 %
<a href="#">200-401-63024</a>	Stall Cleaning & Repair	4,000.00	4,200.00	0.00	4,200.00	0.00	0.00 %
<a href="#">200-401-63028</a>	Lift Station Maintenance	12,000.00	20,000.00	0.00	15,960.50	4,039.50	20.20 %
<a href="#">200-401-64000</a>	Office Supplies	10,000.00	3,500.00	0.00	1,681.64	1,818.36	51.95 %
<a href="#">200-401-64001</a>	IT Equipment	5,000.00	5,000.00	0.00	4,262.67	737.33	14.75 %
<a href="#">200-401-64003</a>	Uniforms	3,500.00	1,250.00	0.00	272.00	978.00	78.24 %
<a href="#">200-401-64005</a>	Equipment Rental	2,000.00	3,500.00	0.00	10,119.72	-6,619.72	-189.13 %
<a href="#">200-401-64008</a>	Fuel	0.00	0.00	0.00	1,609.00	-1,609.00	0.00 %
<a href="#">200-401-64010</a>	Maintenance Supplies	0.00	0.00	0.00	36.99	-36.99	0.00 %
<a href="#">200-401-64011</a>	Park Supplies	13,545.00	18,545.00	0.00	33.66	18,511.34	99.82 %
<a href="#">200-401-64021</a>	Merchandise	17,065.20	19,000.00	0.00	12,401.54	6,598.46	34.73 %
<a href="#">200-401-64023</a>	Equipment	20,000.00	20,000.00	0.00	1,448.00	18,552.00	92.76 %
<a href="#">200-401-64026</a>	Sponsorship Expenses	2,100.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">200-401-64027</a>	Coyote Camp	16,000.00	16,000.00	208.08	8,325.04	7,674.96	47.97 %
<a href="#">200-401-64028</a>	Riding Series	32,000.00	26,500.00	1,663.93	25,733.92	766.08	2.89 %
<a href="#">200-401-64029</a>	Miscellaneous Events	700.00	28,274.44	0.00	28,274.44	0.00	0.00 %
<a href="#">200-401-64030</a>	Programing	8,000.00	18,250.00	1,305.94	19,540.35	-1,290.35	-7.07 %
<a href="#">200-401-64031</a>	Concert Series	0.00	0.00	0.00	503.50	-503.50	0.00 %
<a href="#">200-401-64038</a>	Ice Rink	242,719.40	291,319.76	0.00	291,319.76	0.00	0.00 %
<a href="#">200-401-65000</a>	Network/Phone	14,518.00	16,500.00	1,104.80	16,391.31	108.69	0.66 %
<a href="#">200-401-65004</a>	Office Water	0.00	0.00	252.80	809.14	-809.14	0.00 %
<a href="#">200-401-65005</a>	Water	7,000.00	18,250.00	1,029.73	15,539.24	2,710.76	14.85 %
<a href="#">200-401-65007</a>	Portable Toilets	2,500.00	960.00	0.00	800.00	160.00	16.67 %
<a href="#">200-401-65008</a>	Alarm	6,660.00	8,000.00	0.00	7,466.98	533.02	6.66 %
<a href="#">200-401-65017</a>	Electricity	60,000.00	81,000.00	6,809.28	74,679.90	6,320.10	7.80 %
<a href="#">200-401-65018</a>	Septic	750.00	750.00	0.00	0.00	750.00	100.00 %
<a href="#">200-401-65019</a>	Propane/Natural Gas	2,500.00	3,000.00	0.00	2,928.64	71.36	2.38 %
<a href="#">200-401-66001</a>	Advertising	15,000.00	4,332.95	2.33	314.21	4,018.74	92.75 %
<a href="#">200-401-66002</a>	Postage & Shipping	0.00	0.00	0.00	18.18	-18.18	0.00 %
<a href="#">200-401-66004</a>	City Sponsored Events	0.00	0.00	0.00	26.59	-26.59	0.00 %
<a href="#">200-401-70001</a>	Mileage	500.00	500.00	0.00	0.00	500.00	100.00 %
<a href="#">200-401-70002</a>	Contingencies/Emergency Fund	50,000.00	68,625.00	2,400.00	71,011.18	-2,386.18	-3.48 %
<a href="#">200-401-70003</a>	Other Expenses	20,000.00	5,000.00	0.00	0.00	5,000.00	100.00 %
<a href="#">200-401-70004</a>	Hays County Livestock Board Agree	13,200.00	13,200.00	0.00	0.00	13,200.00	100.00 %
<a href="#">200-401-70007</a>	Sponsored Events	7,900.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">200-401-70013</a>	DSRP Sales Tax	0.00	2,349.51	0.00	1,749.51	600.00	25.54 %
<a href="#">200-401-71008</a>	DSRP Improvements	355,000.00	200,000.00	0.00	71,146.65	128,853.35	64.43 %
<a href="#">200-401-90013</a>	Transfer to Vehicle Replacement Fu	32,145.00	32,145.00	32,145.00	32,145.00	0.00	0.00 %
<b>Department: 401 - DSRP Total:</b>		<b>1,320,363.82</b>	<b>1,191,277.80</b>	<b>134,840.86</b>	<b>918,973.92</b>	<b>272,303.88</b>	<b>22.86%</b>
<b>Expense Total:</b>		<b>1,331,363.82</b>	<b>1,196,827.80</b>	<b>135,200.86</b>	<b>924,029.36</b>	<b>272,798.44</b>	<b>22.79%</b>
<b>Fund: 200 - Dripping Springs Ranch Park Surplus (Deficit):</b>		<b>-221,698.62</b>	<b>-83,834.86</b>	<b>83,414.09</b>	<b>118,706.54</b>	<b>202,541.40</b>	<b>241.60%</b>

Budget Report

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 400 - Utilities</b>							
<b>Revenue</b>							
<b>Department: 000 - Undesignated</b>							
<a href="#">400-000-43024</a>	Over Use Fees	335,135.58	335,135.58	0.00	0.00	-335,135.58	100.00 %
<a href="#">400-000-43025</a>	Reuse Fees	204,350.00	204,350.00	0.00	0.00	-204,350.00	100.00 %
<a href="#">400-000-46001</a>	Other Revenues	0.00	0.00	0.00	1,179,959.90	1,179,959.90	0.00 %
<b>Department: 000 - Undesignated Total:</b>		<b>539,485.58</b>	<b>539,485.58</b>	<b>0.00</b>	<b>1,179,959.90</b>	<b>640,474.32</b>	<b>118.72%</b>
<b>Department: 300 - Wastewater</b>							
<a href="#">400-300-43018</a>	Wastewater Service Fees	1,478,767.68	1,847,406.69	0.00	1,847,406.69	0.00	0.00 %
<a href="#">400-300-43020</a>	Late Fees	9,600.00	14,887.76	0.00	14,887.76	0.00	0.00 %
<a href="#">400-300-43021</a>	Delayed Connection Fees	5,000.00	28,000.00	3,500.00	31,500.00	3,500.00	112.50 %
<a href="#">400-300-43024</a>	Over Use Fees	0.00	174,000.00	0.00	161,322.42	-12,677.58	7.29 %
<a href="#">400-300-43025</a>	Reuse Fees	0.00	306,920.00	-5,495.20	300,601.71	-6,318.29	2.06 %
<a href="#">400-300-43047</a>	Temporary Wastewater Service - Ca	0.00	0.00	330.00	330.00	330.00	0.00 %
<a href="#">400-300-43048</a>	Reclaimed Water Use Fee	0.00	365.50	8.00	373.50	8.00	102.19 %
<a href="#">400-300-46001</a>	Other Revenues	60,000.00	5,000.00	0.00	138,855.75	133,855.75	2,777.12 %
<a href="#">400-300-46002</a>	Interest	0.00	0.00	0.00	-97.90	-97.90	0.00 %
<a href="#">400-300-47008</a>	Transfer from TWDB	14,715,000.00	150,000.00	0.00	0.00	-150,000.00	100.00 %
<a href="#">400-300-47009</a>	Sales Tax	760,000.00	933,970.34	0.00	854,440.94	-79,529.40	8.52 %
<b>Department: 300 - Wastewater Total:</b>		<b>17,028,367.68</b>	<b>3,460,550.29</b>	<b>-1,657.20</b>	<b>3,349,620.87</b>	<b>-110,929.42</b>	<b>3.21%</b>
<b>Department: 301 - Water</b>							
<a href="#">400-301-43020</a>	Late Fees	0.00	0.00	361.00	710.89	710.89	0.00 %
<a href="#">400-301-43038</a>	Meter Set Fees	5,000.00	4,700.00	700.00	5,250.00	550.00	111.70 %
<a href="#">400-301-43040</a>	Water Base Rate	63,840.00	47,289.22	7,706.38	52,577.17	5,287.95	111.18 %
<a href="#">400-301-43041</a>	Water Usage	100,000.00	230,570.40	36,347.90	245,210.44	14,640.04	106.35 %
<a href="#">400-301-43042</a>	Water Penalties	0.00	349.89	0.00	0.00	-349.89	100.00 %
<a href="#">400-301-43043</a>	Equipment Fee	36,200.00	33,082.97	5,151.00	36,887.97	3,805.00	111.50 %
<a href="#">400-301-43044</a>	Inspection Fees	5,000.00	4,750.00	800.00	5,350.00	600.00	112.63 %
<a href="#">400-301-46001</a>	Other Revenues	6,000.00	2,396.16	0.00	2,396.16	0.00	0.00 %
<b>Department: 301 - Water Total:</b>		<b>216,040.00</b>	<b>323,138.64</b>	<b>51,066.28</b>	<b>348,382.63</b>	<b>25,243.99</b>	<b>7.81%</b>
<b>Department: 310 - Utility Operations</b>							
<a href="#">400-310-41001</a>	PEC Franchise Fee	130,000.00	200,860.00	0.00	200,860.63	0.63	100.00 %
<a href="#">400-310-41002</a>	ROW Fees	6,000.00	4,401.20	8.55	4,409.75	8.55	100.19 %
<a href="#">400-310-41003</a>	Cable Franchise Fees	130,000.00	149,772.47	0.00	149,772.47	0.00	0.00 %
<a href="#">400-310-41004</a>	Texas Gas Franchise Fee	3,000.00	10,529.68	0.00	10,529.68	0.00	0.00 %
<a href="#">400-310-46002</a>	Interest	60,000.00	210,000.00	21,001.63	213,265.12	3,265.12	101.55 %
<b>Department: 310 - Utility Operations Total:</b>		<b>329,000.00</b>	<b>575,563.35</b>	<b>21,010.18</b>	<b>578,837.65</b>	<b>3,274.30</b>	<b>0.57%</b>
<b>Revenue Total:</b>		<b>18,112,893.26</b>	<b>4,898,737.86</b>	<b>70,419.26</b>	<b>5,456,801.05</b>	<b>558,063.19</b>	<b>11.39%</b>
<b>Expense</b>							
<b>Department: 300 - Wastewater</b>							
<a href="#">400-300-60000</a>	Regular Employees	0.00	0.00	0.00	17,325.60	-17,325.60	0.00 %
<a href="#">400-300-60002</a>	Overtime	0.00	0.00	0.00	299.60	-299.60	0.00 %
<a href="#">400-300-61000</a>	Health Insurance	0.00	0.00	0.00	2,156.62	-2,156.62	0.00 %
<a href="#">400-300-61001</a>	Dental Insurance	0.00	0.00	0.00	151.65	-151.65	0.00 %
<a href="#">400-300-61002</a>	Medicare	0.00	0.00	0.00	254.78	-254.78	0.00 %
<a href="#">400-300-61003</a>	Social Security	0.00	0.00	0.00	1,089.34	-1,089.34	0.00 %
<a href="#">400-300-61004</a>	Unemployment	0.00	0.00	0.00	60.82	-60.82	0.00 %
<a href="#">400-300-61006</a>	TMRS	0.00	0.00	0.00	1,031.71	-1,031.71	0.00 %
<a href="#">400-300-62002</a>	Engineering and Surveying	857,000.00	242,000.00	0.00	141,066.36	100,933.64	41.71 %
<a href="#">400-300-62019</a>	Planning and Permitting	5,000.00	35,000.00	0.00	27,619.01	7,380.99	21.09 %
<a href="#">400-300-62020</a>	Lab Testing	0.00	0.00	932.75	3,189.50	-3,189.50	0.00 %
<a href="#">400-300-63004</a>	Dues, Fees & Subscriptions	0.00	0.00	464.12	3,147.01	-3,147.01	0.00 %
<a href="#">400-300-63005</a>	Training/Continuing Education	0.00	0.00	0.00	668.03	-668.03	0.00 %
<a href="#">400-300-63025</a>	Wastewater Treatment Plant Maint	92,430.00	56,818.00	236.88	38,966.42	17,851.58	31.42 %
<a href="#">400-300-63026</a>	Routine Operations	87,000.00	19,584.86	0.00	17,212.28	2,372.58	12.11 %
<a href="#">400-300-63027</a>	Operations Non Routine	85,800.00	31,744.67	5,927.72	30,128.92	1,615.75	5.09 %
<a href="#">400-300-63028</a>	Lift Station Maintenance	64,300.00	41,000.00	58.95	34,274.67	6,725.33	16.40 %



		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">400-300-63029</a>	Sanitary Sewer Line Maintenance	51,360.00	193,630.14	12,291.92	167,570.34	26,059.80	13.46 %
<a href="#">400-300-63030</a>	Drip Field Maintenance	30,000.00	10,500.00	4,396.54	14,500.32	-4,000.32	-38.10 %
<a href="#">400-300-63031</a>	Sludge Hauling	150,000.00	109,929.00	7,162.87	105,879.46	4,049.54	3.68 %
<a href="#">400-300-63033</a>	Wastewater Flow Measurement	9,000.00	9,000.00	0.00	0.00	9,000.00	100.00 %
<a href="#">400-300-63034</a>	Utility Operations	0.00	0.00	0.00	56,173.52	-56,173.52	0.00 %
<a href="#">400-300-64003</a>	Uniforms	0.00	0.00	0.00	119.96	-119.96	0.00 %
<a href="#">400-300-64010</a>	Supplies	28,500.00	28,500.00	678.21	28,231.06	268.94	0.94 %
<a href="#">400-300-64022</a>	Chemicals	15,000.00	10,000.00	0.00	9,629.91	370.09	3.70 %
<a href="#">400-300-65000</a>	Network/Phone	0.00	0.00	772.08	6,720.28	-6,720.28	0.00 %
<a href="#">400-300-65017</a>	Electric	80,000.00	80,000.00	7,082.79	68,556.89	11,443.11	14.30 %
<a href="#">400-300-66005</a>	Public Relations	0.00	1,000.00	0.00	1,000.00	0.00	0.00 %
<a href="#">400-300-70001</a>	Mileage	0.00	0.00	0.00	219.75	-219.75	0.00 %
<a href="#">400-300-70003</a>	Other Expenses	85,000.00	40,000.00	0.00	36,917.08	3,082.92	7.71 %
<a href="#">400-300-71000</a>	Capital Projects	2,000,000.00	670,464.62	0.00	606,252.22	64,212.40	9.58 %
<a href="#">400-300-72001</a>	TWDB - Capital Projects	16,175,000.00	0.00	0.00	0.00	0.00	0.00 %
<a href="#">400-300-72002</a>	TWDB - Engineering and Design	485,000.00	130,000.00	0.00	412,140.24	-282,140.24	-217.03 %
<a href="#">400-300-72003</a>	TWDB - Special Counsel and Consul	0.00	0.00	-12,945.60	33,482.91	-33,482.91	0.00 %
<a href="#">400-300-72004</a>	TWDB - Misc.	230,000.00	40,000.00	0.00	2,150.00	37,850.00	94.63 %
<a href="#">400-300-72005</a>	TWDB - Land Acquisition	0.00	0.00	0.00	30,000.00	-30,000.00	0.00 %
<a href="#">400-300-90013</a>	Transfer to Vehicle Replacement Fu	37,936.00	37,936.00	37,936.00	37,936.00	0.00	0.00 %
<b>Department: 300 - Wastewater Total:</b>		<b>20,568,326.00</b>	<b>1,787,107.29</b>	<b>64,995.23</b>	<b>1,936,122.26</b>	<b>-149,014.97</b>	<b>-8.34%</b>
<b>Department: 301 - Water</b>							
<a href="#">400-301-62020</a>	Lab Testing	0.00	0.00	0.00	18.36	-18.36	0.00 %
<a href="#">400-301-63026</a>	Routine Operations	25,000.00	7,000.00	131.50	6,866.64	133.36	1.91 %
<a href="#">400-301-63027</a>	Operations Non Routine	10,000.00	4,000.00	0.00	3,288.68	711.32	17.78 %
<a href="#">400-301-63032</a>	Water Line Maintenance & Repair	20,000.00	27,866.00	0.00	27,866.35	-0.35	0.00 %
<a href="#">400-301-63034</a>	Utility Operations	0.00	0.00	0.00	100.00	-100.00	0.00 %
<a href="#">400-301-64010</a>	Supplies	50,000.00	48,000.00	4,350.00	50,601.79	-2,601.79	-5.42 %
<b>Department: 301 - Water Total:</b>		<b>105,000.00</b>	<b>86,866.00</b>	<b>4,481.50</b>	<b>88,741.82</b>	<b>-1,875.82</b>	<b>-2.16%</b>
<b>Department: 310 - Utility Operations</b>							
<a href="#">400-310-60000</a>	Regular Employees	527,345.98	527,345.98	39,517.84	445,268.06	82,077.92	15.56 %
<a href="#">400-310-60002</a>	Overtime	0.00	0.00	1,620.93	25,419.70	-25,419.70	0.00 %
<a href="#">400-310-60003</a>	On Call Pay	10,400.00	10,400.00	800.00	14,174.92	-3,774.92	-36.30 %
<a href="#">400-310-61000</a>	Health Insurance	59,572.49	59,572.49	3,392.52	42,268.06	17,304.43	29.05 %
<a href="#">400-310-61001</a>	Dental Insurance	0.00	0.00	235.90	2,948.75	-2,948.75	0.00 %
<a href="#">400-310-61002</a>	Medicare	0.00	0.00	591.20	6,742.33	-6,742.33	0.00 %
<a href="#">400-310-61004</a>	Unemployment	0.00	0.00	57.73	1,400.11	-1,400.11	0.00 %
<a href="#">400-310-61005</a>	Federal Withholding	42,609.97	42,609.97	0.00	0.00	42,609.97	100.00 %
<a href="#">400-310-61006</a>	TMRS	30,894.73	30,894.73	2,474.39	28,694.77	2,199.96	7.12 %
<a href="#">400-310-62001</a>	Financial Services	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00 %
<a href="#">400-310-62003</a>	Special Coounsel and Consultants	50,000.00	37,500.00	0.00	26,185.39	11,314.61	30.17 %
<a href="#">400-310-62020</a>	Lab Testing	30,000.00	34,000.00	1,847.25	29,356.46	4,643.54	13.66 %
<a href="#">400-310-63001</a>	Equipment Maintenance	10,000.00	1,500.00	0.00	708.51	791.49	52.77 %
<a href="#">400-310-63002</a>	Fleet Maintenance	12,000.00	12,000.00	0.00	1,146.63	10,853.37	90.44 %
<a href="#">400-310-63005</a>	Training/Continuing Education	13,305.00	8,000.00	645.00	7,662.25	337.75	4.22 %
<a href="#">400-310-63034</a>	Utility Operations	355,560.00	167,000.00	34,163.17	125,069.10	41,930.90	25.11 %
<a href="#">400-310-64001</a>	IT Equipment & Support	4,340.00	5,000.00	0.00	1,179.16	3,820.84	76.42 %
<a href="#">400-310-64002</a>	Software	15,313.00	15,313.00	0.00	14,010.44	1,302.56	8.51 %
<a href="#">400-310-64003</a>	Uniforms	7,470.00	5,000.00	0.00	4,579.63	420.37	8.41 %
<a href="#">400-310-64006</a>	Fleet Acquisition	62,000.00	63,236.00	0.00	63,236.00	0.00	0.00 %
<a href="#">400-310-64008</a>	Fuel	20,000.00	20,000.00	67.50	317.90	19,682.10	98.41 %
<a href="#">400-310-64023</a>	Equipment	53,000.00	33,748.00	0.00	18,746.63	15,001.37	44.45 %
<a href="#">400-310-65000</a>	Network/Phone	16,250.00	16,250.00	194.35	20,044.48	-3,794.48	-23.35 %
<b>Department: 310 - Utility Operations Total:</b>		<b>1,330,061.17</b>	<b>1,099,370.17</b>	<b>95,607.78</b>	<b>889,159.28</b>	<b>210,210.89</b>	<b>19.12%</b>
<b>Department: 311 - Arrowhead Wastewater Plant</b>							
<a href="#">400-311-63025</a>	Arrowhead - Wastwater Treatment	18,325.00	6,526.00	0.00	5,254.66	1,271.34	19.48 %
<a href="#">400-311-63026</a>	Arrowhead - Routine Operations	23,250.00	16,000.00	3,261.51	18,072.27	-2,072.27	-12.95 %

**Budget Report**

For Fiscal: FY 2024 Period Ending: Item 2. 4

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<a href="#">400-311-63027</a>	Arrowhead - Non-Routine Operatio	21,450.00	20,161.00	23.81	16,704.55	3,456.45	17.14 %
<a href="#">400-311-63028</a>	Arrowhead - Lift Station Maintenanc	6,500.00	3,000.00	0.00	1,400.16	1,599.84	53.33 %
<a href="#">400-311-63030</a>	Arrowhead - Drip Field Maintenanc	51,500.00	100.00	0.00	69.98	30.02	30.02 %
<a href="#">400-311-63031</a>	Arrowhead - Sludge Hauling	39,000.00	51,226.00	1,302.35	49,788.29	1,437.71	2.81 %
<a href="#">400-311-64010</a>	Arrowhead - Supplies	7,500.00	1,250.00	462.97	1,514.04	-264.04	-21.12 %
<a href="#">400-311-64022</a>	Arrowhead - Chemicals	13,000.00	12,000.00	1,128.60	11,713.00	287.00	2.39 %
<a href="#">400-311-65017</a>	Arrowhead - Electricity	20,000.00	14,000.00	1,932.70	14,721.40	-721.40	-5.15 %
<a href="#">400-311-71000</a>	Arrowhead - Capital Projects	2,029,109.57	500,000.00	4,955.78	67,056.42	432,943.58	86.59 %
<b>Department: 311 - Arrowhead Wastewater Plant Total:</b>		<b>2,229,634.57</b>	<b>624,263.00</b>	<b>13,067.72</b>	<b>186,294.77</b>	<b>437,968.23</b>	<b>70.16%</b>
<b>Expense Total:</b>		<b>24,233,021.74</b>	<b>3,597,606.46</b>	<b>178,152.23</b>	<b>3,100,318.13</b>	<b>497,288.33</b>	<b>13.82%</b>
<b>Fund: 400 - Utilities Surplus (Deficit):</b>		<b>-6,120,128.48</b>	<b>1,301,131.40</b>	<b>-107,732.97</b>	<b>2,356,482.92</b>	<b>1,055,351.52</b>	<b>-81.11%</b>
<b>Report Surplus (Deficit):</b>		<b>-9,471,204.25</b>	<b>-744,676.17</b>	<b>-2,215,811.09</b>	<b>1,238,125.99</b>	<b>1,982,802.16</b>	<b>266.26%</b>

**Group Summary**

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Fund: 100 - General Fund</b>						
<b>Revenue</b>						
000 - Undesignated	7,763,445.36	9,032,128.74	-843,795.85	7,867,556.21	-1,164,572.53	12.89%
105 - Communications	110,209.00	142,527.59	67,138.00	145,638.42	3,110.83	2.18%
200 - Planning & Development	1,628,875.00	1,125,000.00	87,183.33	1,056,101.77	-68,898.23	6.12%
201 - Building	1,550,000.00	1,565,000.00	97,569.05	1,659,212.23	94,212.23	6.02%
400 - Parks & Recreation	579,880.00	577,705.00	2,570.00	25,925.00	-551,780.00	95.51%
402 - Aquatics	76,100.00	76,100.00	911.00	47,656.52	-28,443.48	37.38%
404 - Founders Day	124,450.00	157,583.37	0.00	162,071.12	4,487.75	2.85%
<b>Revenue Total:</b>	<b>11,832,959.36</b>	<b>12,676,044.70</b>	<b>-588,424.47</b>	<b>10,964,161.27</b>	<b>-1,711,883.43</b>	<b>13.50%</b>
<b>Expense</b>						
000 - Undesignated	5,797,331.91	4,999,955.03	1,029,389.99	1,325,024.27	3,674,930.76	73.50%
100 - City Council/Boards & Commissions	17,000.00	74,500.00	0.00	67,500.00	7,000.00	9.40%
101 - City Administrators Office	0.00	0.00	45,824.57	596,920.13	-596,920.13	0.00%
102 - City Secretary	29,120.00	17,420.00	14,692.30	194,011.76	-176,591.76	-1,013.73%
103 - Courts	15,500.00	8,000.00	900.00	7,550.89	449.11	5.61%
104 - City Attorney	49,000.00	49,000.00	25,459.81	310,471.31	-261,471.31	-533.61%
105 - Communications	112,309.00	137,899.29	20,279.95	338,632.81	-200,733.52	-145.57%
106 - IT	389,894.84	404,000.00	26,777.86	488,276.49	-84,276.49	-20.86%
107 - Finance	1,494,123.00	1,376,647.34	41,242.60	1,597,973.47	-221,326.13	-16.08%
200 - Planning & Development	313,500.00	230,869.92	15,924.22	330,231.41	-99,361.49	-43.04%
201 - Building	792,000.00	1,017,000.00	147,204.16	1,444,781.20	-427,781.20	-42.06%
300 - Wastewater	1,140,000.00	1,873,000.00	42,601.50	1,443,728.45	429,271.55	22.92%
301 - Water	0.00	0.00	373.04	373.04	-373.04	0.00%
304 - Maintenance	2,271,860.00	1,887,184.62	83,543.37	1,612,024.36	275,160.26	14.58%
400 - Parks & Recreation	1,369,101.76	1,412,484.39	32,910.57	1,378,812.83	33,671.56	2.38%
401 - DSRP	683,265.91	683,265.91	57,590.33	690,338.48	-7,072.57	-1.04%
402 - Aquatics	234,007.09	228,817.09	10,393.61	149,248.51	79,568.58	34.77%
404 - Founders Day	160,025.00	140,673.82	0.00	140,143.02	530.80	0.38%
500 - Emergency Management	94,298.00	97,300.00	7,959.86	85,182.31	12,117.69	12.45%
<b>Expense Total:</b>	<b>14,962,336.51</b>	<b>14,638,017.41</b>	<b>1,603,067.74</b>	<b>12,201,224.74</b>	<b>2,436,792.67</b>	<b>16.65%</b>
<b>Fund: 100 - General Fund Surplus (Deficit):</b>	<b>-3,129,377.15</b>	<b>-1,961,972.71</b>	<b>-2,191,492.21</b>	<b>-1,237,063.47</b>	<b>724,909.24</b>	<b>36.95%</b>
<b>Fund: 200 - Dripping Springs Ranch Park</b>						
<b>Revenue</b>						
401 - DSRP	1,109,665.20	1,112,992.94	218,614.95	1,042,735.90	-70,257.04	6.31%
<b>Revenue Total:</b>	<b>1,109,665.20</b>	<b>1,112,992.94</b>	<b>218,614.95</b>	<b>1,042,735.90</b>	<b>-70,257.04</b>	<b>6.31%</b>
<b>Expense</b>						
400 - Parks & Recreation	11,000.00	5,550.00	360.00	5,055.44	494.56	8.91%
401 - DSRP	1,320,363.82	1,191,277.80	134,840.86	918,973.92	272,303.88	22.86%
<b>Expense Total:</b>	<b>1,331,363.82</b>	<b>1,196,827.80</b>	<b>135,200.86</b>	<b>924,029.36</b>	<b>272,798.44</b>	<b>22.79%</b>
<b>Fund: 200 - Dripping Springs Ranch Park Surplus (Deficit):</b>	<b>-221,698.62</b>	<b>-83,834.86</b>	<b>83,414.09</b>	<b>118,706.54</b>	<b>202,541.40</b>	<b>241.60%</b>
<b>Fund: 400 - Utilities</b>						
<b>Revenue</b>						
000 - Undesignated	539,485.58	539,485.58	0.00	1,179,959.90	640,474.32	118.72%
300 - Wastewater	17,028,367.68	3,460,550.29	-1,657.20	3,349,620.87	-110,929.42	3.21%
301 - Water	216,040.00	323,138.64	51,066.28	348,382.63	25,243.99	7.81%
310 - Utility Operations	329,000.00	575,563.35	21,010.18	578,837.65	3,274.30	0.57%
<b>Revenue Total:</b>	<b>18,112,893.26</b>	<b>4,898,737.86</b>	<b>70,419.26</b>	<b>5,456,801.05</b>	<b>558,063.19</b>	<b>11.39%</b>
<b>Expense</b>						
300 - Wastewater	20,568,326.00	1,787,107.29	64,995.23	1,936,122.26	-149,014.97	-8.34%
301 - Water	105,000.00	86,866.00	4,481.50	88,741.82	-1,875.82	-2.16%
310 - Utility Operations	1,330,061.17	1,099,370.17	95,607.78	889,159.28	210,210.89	19.12%
311 - Arrowhead Wastewater Plant	2,229,634.57	624,263.00	13,067.72	186,294.77	437,968.23	70.16%

**Budget Report**

For Fiscal: FY 2024 Period Ending: Item 2. 4

Department	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
<b>Expense Total:</b>	24,233,021.74	3,597,606.46	178,152.23	3,100,318.13	497,288.33	13.82%
<b>Fund: 400 - Utilities Surplus (Deficit):</b>	-6,120,128.48	1,301,131.40	-107,732.97	2,356,482.92	1,055,351.52	-81.11%
<b>Report Surplus (Deficit):</b>	-9,471,204.25	-744,676.17	-2,215,811.09	1,238,125.99	1,982,802.16	266.26%

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
100 - General Fund	-3,129,377.15	-1,961,972.71	-2,191,492.21	-1,237,063.47	724,909.24
200 - Dripping Springs Ranch Park	-221,698.62	-83,834.86	83,414.09	118,706.54	202,541.40
400 - Utilities	-6,120,128.48	1,301,131.40	-107,732.97	2,356,482.92	1,055,351.52
<b>Report Surplus (Deficit):</b>	<b>-9,471,204.25</b>	<b>-744,676.17</b>	<b>-2,215,811.09</b>	<b>1,238,125.99</b>	<b>1,982,802.16</b>



## City Council Regular Meeting

*Dripping Springs City Hall*

*511 Mercer Street – Dripping Springs, Texas*

*Tuesday, October 01, 2024, at 6:00 PM*

# MINUTES

## CALL TO ORDER & ROLL CALL

With a quorum of City Council members present, Mayor Foulds called the meeting to order at 6:02 p.m.

### City Council Members Present:

Mayor Bill Foulds, Jr.  
 Mayor Pro Tem Taline Manassian  
 Council Member Place 2 Wade King  
 Council Member Place 3 Geoffrey Tahuahua  
 Council Member Place 4 Travis Crow  
 Council Member Place 5 Sherrie Parks

### Staff, Consultants, & Appointed/Elected Officials

City Administrator Michelle Fischer  
 Deputy City Administrator Ginger Faught  
 Deputy City Administrator Shawn Cox  
 Deputy City Attorney Aniz Alani  
 DSRP Manager Emily Nelson  
 Code Enforcement Officer Mark Escobedo  
 Building Permit Technician Glori Rivas  
 Emergency Management Coordinator Roman Baligad  
 Building Official Shane Pevehouse  
 People & Communication Director Lisa Sullivan  
 Parks & Community Services Director Andy Binz  
 City Secretary Diana Boone  
 IT Director Jason Weinstock

## PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Travis Crow.

## PRESENTATION OF CITIZENS

*A member of the public that wishes to address the City Council on any issue, regardless of whether it is posted on this agenda, may do so during Presentation of Citizens. It is the request of the City Council that individuals wishing to speak on agenda items with a public hearing hold their comments until the item is being considered. Individuals are allowed two (2) minutes each to speak regarding issues not on the agenda and two (2) minutes per item on the agenda and may not cede or pool time. Those requiring the*

*assistance of a translator will be allowed additional time to speak. Individuals are not required to sign in; however, it is encouraged. Individuals that wish to share documents with the City Council must present the documents to the City Secretary or City Attorney providing at least seven (7) copies; if seven (7) copies are not provided, the City Council will receive the documents the following day. Audio Video presentations will not be accepted during Presentation of Citizens. By law no action shall be taken during Presentation of Citizens; however, the Mayor may provide a statement of specific factual information, recitation of existing policy, or direction or referral to staff.*

No one spoke during the Presentation of Citizens.

## **PROCLAMATIONS & PRESENTATIONS**

*Proclamations and Presentations are for discussion purposes only and no action shall be taken.*

1. **A Proclamation of the City of Dripping Springs declaring October 2024 as "Domestic Violence Awareness Month" in the City of Dripping Springs, Texas.** *Sponsor: Mayor Bill Foulds, Jr.*

Mayor Pro Tem Manassian read the Proclamation and presented it to Melissa Rodriguez.

**Presentation of Be a Star Awards from DarkSky Texas and Hays County Friends of the Night Sky.** *Sponsor: Council Member Wade King*

City Administrator Michelle Fischer and Building Permit Technician Glori Rivas presented the Be a Star Awards to local businesses who met the five principals of responsible outdoor lighting. Drip Dental and Parten Ranch Amenity Center were present to receive the awards.

2. **Presentation on the Hays County Mental Health Court by Judge Elaine Brown and Mental Health Court Administrator Kaimi Mattila .** *Sponsor: Mayor Pro Tem Manassian*

Judge Elaine Brown and Mental Health Court Administrator Kaimi Mattila presented Council with information concerning the Hays County Mental Health Court.

## **CONSENT AGENDA**

*The following items will be acted upon in a single motion and are considered to be ministerial or routine. No separate discussion or action on these items will be held unless pulled at the request of a member of the City Council or City staff.*

4. **Approval of the September 17, 2024 City Council meeting minutes.**
5. **Approval of the nomination of Deputy City Administrator Shawn Cox to the Greater San Marcos Partnership Nominations Committee to represent the City of Dripping Springs on the Board.** *Sponsor: Mayor Bill Foulds, Jr.*
6. **Approval of an Audit Engagement Letter with Whitley Penn for the Fiscal Year 2024 Audit.**



7. **Approval of a Resolution Accepting Improvements and Approving and Accepting a Maintenance Bond for Rob Shelton Blvd. Street and Drainage Improvements at PDD-11.** *Applicant: AHC Dripping Springs*
8. **Approval to authorize City Staff to exceed \$50,000.00 worth of purchases from Chuck Nash for the Purchase of two half-ton pickup trucks approved in the FY-2025 Budget.** *Sponsor: Mayor Bill Foulds*

A motion to approve Consent Agenda items 4-8 was made by Mayor Pro Tem Manassian and seconded by Council Member King. The motion to approve carried unanimously 5 to 0.

## BUSINESS AGENDA

9. **Discuss and consider termination of Sign Permit for Citgo pole sign located at Dripping Springs Grocery, 601 Hwy 290 W.** *Sponsor: Mayor Bill Foulds, Jr.*

City Administrator Michelle Fischer and Code Enforcement Officer Mark Escobedo presented this item. Property owner Amer Massood spoke and remained present to answer questions.

Council Member Crow recused himself and stepped away. He did not participate and did not vote.

A motion was made by Council Member Tahuahua and seconded by Council Member King to grant 60 days to repair the main Citgo sign including conforming lighting, and all other existing lighting and signs must comply with variance within 60 days.

The motion to approve carried 3 to 1 with Council Member Parks voting nay.

10. **Discuss and consider approval of a Lease Agreement with Veterans of Foreign Wars (VFW) Post 2933 and American Legion Post 290 for use of the “Triangle” at Veterans Memorial Park.** *Sponsor: Mayor Pro Tem Taline Manassian*

Parks & Community Services Director Andy Binz presented this item. The presentation is on file.

A motion was made by Mayor Pro Tem Manassian and seconded by Council Member Parks, to approve the Lease Agreement. The motion to approve carried unanimously 5 to 0.

11. **Discuss and consider approval of Job Descriptions for Assistant Parks & Community Services Director, Assistant Park Maintenance Manager, and Human Resource Director, and approval of a revised job description for the People & Communications Director.** *Sponsor: Mayor Pro Tem Taline Manassian*

A motion was made by Council Member Parks and seconded by Council Member Crow, to approve job description for Assistant Parks & Community Director, Assistant Park Maintenance Manager, and Human Resources Director, and approve revised job description for People & Communications Director.

The motion to approve carried unanimously 5 to 0.

**12. Discuss and consider approval of an Agreement for SCADA for Lift Stations, Arrowhead Plant, and Reuse Facility. Sponsor: Mayor Bill Foulds, Jr.**

Deputy City Administrator Ginger Faught presented this item.

A motion was made by Council Member Crow and seconded by Mayor Pro Tem Manassian, to approve the agreement. The motion carried unanimously 5 to 0.

**CLOSED SESSION**

*The City Council has the right to adjourn into closed session on any item on this agenda and at any time during the course of this meeting to discuss any matter as authorized by law or by the Open Meetings Act, Texas Government Code Sections 551.071 (Consultation With Attorney), 551.072 (Deliberation Regarding Real Property), 551.073 (Deliberation Regarding Prospective Gifts), 551.074 (Personnel Matters), 551.076 (Deliberation Regarding Security Devices or Security Audits), and 551.087 (Deliberation Regarding Economic Development Negotiations), and 551.089 (Deliberation Regarding Security Devices or Security Audits). Any final action or vote on any Closed Session item will be taken in Open Session.*

A motion was made by Mayor Pro Tem Manassian and seconded by Council Member Crow, to move items 13-15 to Closed Session, under sections 551.071 and 551.072. The motion to go into Closed Session carried unanimously 5 to 0.

The City Council met in Closed Session from 7:52 p.m. to 8:30 p.m.

No action was taken while in Closed Session.

- 13. Consultation with attorney related to legal issues and options regarding the Dripping Springs Mountain Bike Club. 551.071, Consultation with Attorney**
- 14. Consultation with Attorney regarding legal issues related to the South Regional Water Reclamation Project, Wastewater, and Amendment 2 Permits, Wastewater Service Area and Agreements, Water Service, Wastewater Fees, Wastewater Infrastructure Agreements, facility liability coverage, and related items. Consultation with Attorney, 551.071**
- 15. Consultation with Attorney and Deliberation Regarding Real Property related to TIRZ Priority Projects. Consultation with Attorney, 551.071; Deliberation Regarding Real Property, 551.072**

**UPCOMING MEETINGS at**

**Dripping Springs ISD Center for Learning and Leadership - Maple Room, 300 Sportsplex Drive**

**City Council & Board of Adjustment Meetings**

October 15, 2024, at 6:00 p.m.

November 5, 2024, at 6:00 p.m.

November 19, 2024, at 6:00 p.m.

**Board, Commission, & Committee Meetings**

Historic Preservation Commission October 3, 2024, at 4:00 p.m.  
TIRZ No. 1 & No. 2 Board October 7, 2024, at 4:00 p.m.  
DSRP Board October 9, 2024, at 11:00 a.m.

**ADJOURN**

A motion to adjourn the meeting was made by Council Member Tahuahua and seconded by Council Member King. The motion to adjourn the meeting carried unanimously 5 to 0.

The meeting was adjourned at 8:32 p.m.

**APPROVED ON:**    *Month, XX, 202X*

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*Bill Foulds, Jr., Mayor*

**ATTEST:**

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*Diana Boone, City Secretary*



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

**Submitted By:** Johnna Krantz, Community Events Coordinator

**Council Meeting Date:** October 15, 2024

**Agenda Item Wording:** **Approval of recommendations for appointment to the Founders Day Commission of Jerome Borges from St. Martin de Porres Catholic Church, and Thomas Toms from the Cook-Off Club, for commission terms ending June 30, 2026; and the appointment of Jeff Shindler as Commission Chair for a term of one (1) year.**

**Agenda Item Requestor:** Council Member Sherrie Parks

**Summary/Background:** The Founders Day Commission is a fourteen-member advisory commission tasked with managing the City of Dripping Springs' Annual Founders Day celebration. The Commission is responsible for planning, promoting, arranging, and organizing Founders Day. The Commission makes recommendations to City Council regarding the improvement and safe operation of the Founders Day celebration.

Each of the participating organizations provides the City Council with a recommendation for representative appointment to the Commission. There are currently (1) vacant seat from the Dripping Springs Cook-Off Club and (1) vacant seat from St. Martin de Porres Catholic Church.

Per Ordinance, one member is appointed by the City Council as the Chair, annually, at the recommendation of the Commission.

**Commission Recommendation:** The Commission recommends approval of the representatives from St. Martin de Porres and the Dripping Springs Cook-Off Club to serve on the Founders Day Commission, and appointment of Jeff Shindler as Commission Chair.

**Recommended Council Actions:** Approve the recommended appointments of Jerome Borges and Thomas Toms to their respective organization representative seats for terms ending June 30, 2026; and appointment of Jeff Shindler as Commission Chair for 2025.

**Attachments:**

- SMP Letter of Recommendation – Jerry Borges.pdf
- 08.21.24 – FDC Application\_Borges, Jerome.pdf
- Cook-Off Recommendation – Toms.docx
- 09.25.24 – FDC Application\_Toms, Thomas.pdf

**Next Steps/Schedule:**

1. Inform applicant of council decision
2. Send welcome letter and calendar invite
3. Update master roster, group email and city website
4. Distribute updated roster and notice of new members to commission

PO Box 1062 - 230 Post Oak Drive - Dripping Springs, TX 78620

[www.stmartindp.org](http://www.stmartindp.org) - 512-858-5667



August 15, 2024

Cathy Gieselman  
511 Mercer Street  
P.O. Box 384  
Dripping Springs, TX 78620

Dear Ms. Gieselman

Michael Monahan will be resigning from the Founder's Day commission.

We are requesting the appointment of Jerry Borges to the City of Dripping Springs Founder's Day commission as our representative.

Sincerely yours,

Rev. Justin Nguyen  
Pastor



August 20, 2024

To Whom it may concern:

I would like to recommend Thomas Toms for appointment to the Founder's Day Commission as a representative for the Dripping Springs Cookoff Club.

Justin has been a valued member of the Club for several years. He's always there to help and promote the Club to the community. He takes initiative, is dependable and would represent the Club well.

Regards,

Michele

Michele Ryon, President

Dripping Springs Cookoff Club





**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

**Submitted By:** Johnna Krantz, Community Events Coordinator

**Council Meeting Date:** October 15, 2024

**Agenda Item Wording:** **Discuss and consider approval of a Temporary Street Closure Permit Request from the Dripping Springs Lions Club to close portions of Mercer Street, College Street, San Marcos Street, and Old Fitzhugh Road on December 7, 2024.**

**Agenda Item Sponsor:** Council Member Sherrie Parks

**Summary/Background:** This Traffic Control Plan (TCP) has been prepared to promote safety and convenience. The City will temporarily close portions of portions of the downtown area to through-traffic for public safety during the 2024 Christmas on Mercer event. This plan is intended to replicate the City's previously successful traffic control plan from Christmas on Mercer in 2023.

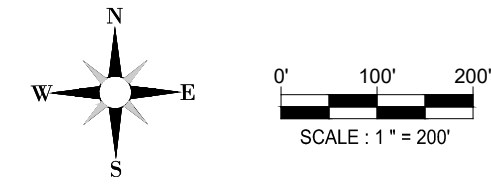
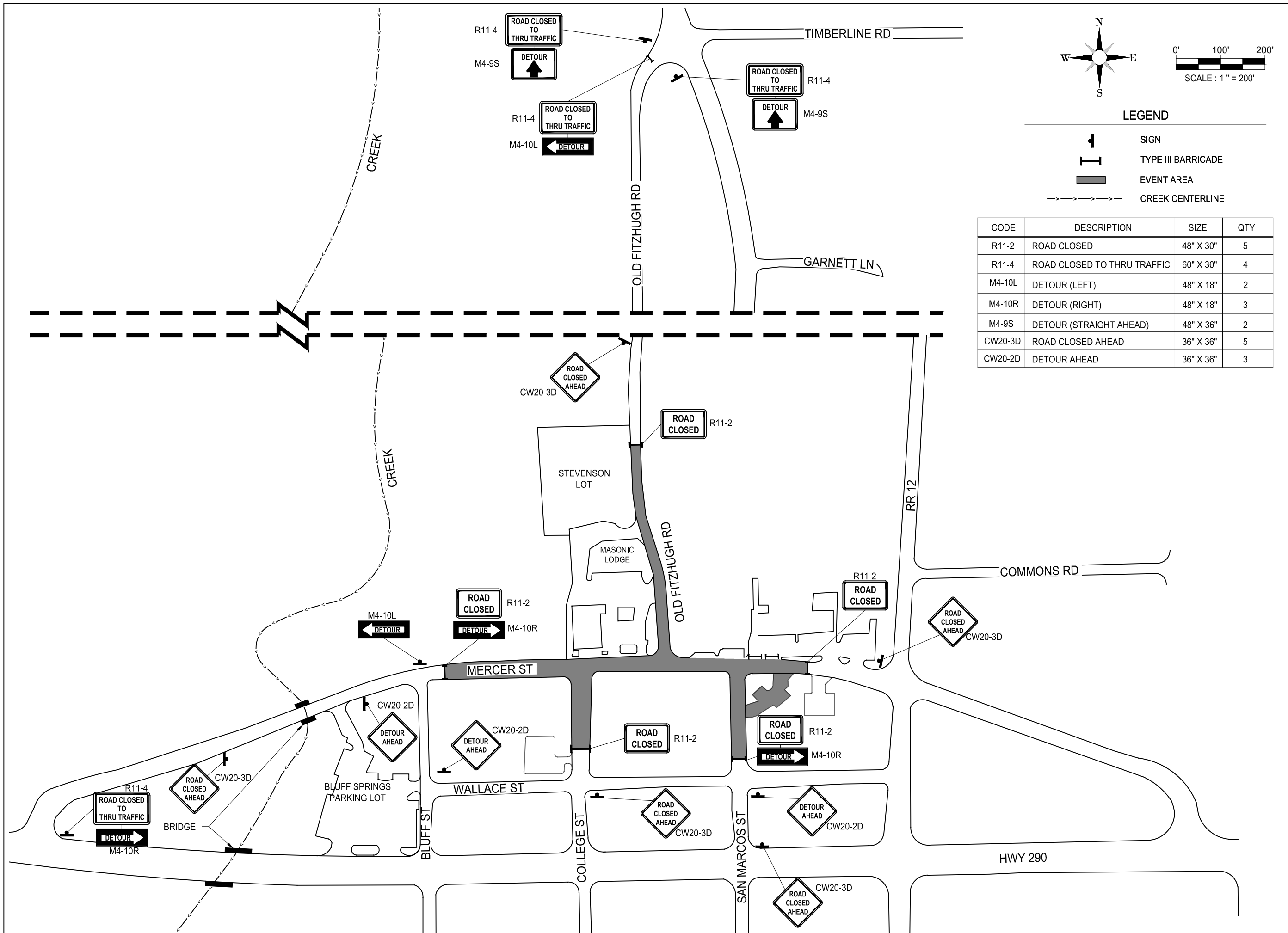
On December 7, 2024, the City will close Mercer Street from Bluff Street to Wells Fargo Bank beginning at 5:00AM. San Marcos Street will be closed from Mercer to Wallace Street. A portion of College Street will be closed between the rear parking entrance of Mazama Coffee and Mercer Street. Old Fitzhugh Road will be closed to through traffic at Ranch Road 12, and fully closed to event traffic from the Stevenson Building Lot to Mercer Street.

**Staff Recommendation:** Approval of the Temporary Street Closure request for the 2024 Christmas on Mercer event to be held on December 7, 2024.

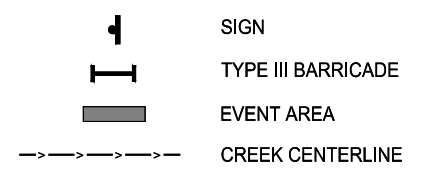
**Attachments:** 2024 Christmas on Mercer TCP\_FINAL.pdf

**Next Steps/Schedule:** Issue the Temporary Road Closure Permit and execute the event.





**LEGEND**



CODE	DESCRIPTION	SIZE	QTY
R11-2	ROAD CLOSED	48" X 30"	5
R11-4	ROAD CLOSED TO THRU TRAFFIC	60" X 30"	4
M4-10L	DETOUR (LEFT)	48" X 18"	2
M4-10R	DETOUR (RIGHT)	48" X 18"	3
M4-9S	DETOUR (STRAIGHT AHEAD)	48" X 36"	2
CW20-3D	ROAD CLOSED AHEAD	36" X 36"	5
CW20-2D	DETOUR AHEAD	36" X 36"	3

**GILPIN** ENGINEERING COMPANY  
 Item 5.  
 T.B.P.L.S. Firm Registration # 10193770  
 T.B.P.E. Firm Registration # F-8266  
 9701 BRODIE LANE #203  
 AUSTIN, TX 78748  
 PH: 512.220.8100

ENGINEER'S SEAL:  
  
 CHAD GILPIN  
 91800  
 LICENSED PROFESSIONAL ENGINEER  
 14 September 23

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REVISIONS:

NO.	REVISION	DATE

DATE: 09/14/2023  
 DESIGNED BY: RP  
 CHECKED BY: CG  
 PROJ #: TCP 2023-001

**DRIPPING SPRINGS**  
 Texas

PROJECT:  
**CHRISTMAS ON MERCER 2023**

SHEET TITLE:  
**TRAFFIC CONTROL PLAN**



DRIPPING SPRINGS  
Texas

# Contract Cover Sheet

<b>Contract Number</b>	<p style="text-align: center;">CLD10152024</p> <p><i>Use first three letters of contractor and date of approval. Ex: contract approved for HDR on Jan.18, 2022 the Contract number is HDR20220118. If administratively approved, use the date the contract is submitted to the city signator.</i></p>
<b>Contractor with Contact Information</b>	<p style="text-align: center;">City Lights Design Alliance</p> <p>Company: _____ POC: _____</p>
	<p style="text-align: center;">Address: <b>PO Box 1166, DS TX 78620</b></p>
	<p style="text-align: center;">Phone Number: 512-659-5062</p>
<b>Effective Date</b>	October 1, 2024
<b>Termination Date</b>	September 30, 2025
<b>Renewal/ Termination Notice Date</b>	30 days
<b>Bid/Quotes/ Budgeted</b>	N/A
<b>Department</b>	Finance
<b>Reporting Requirements</b>	<p>Insurance Certificate: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NA</p>
	<p>Conflict Disclosure: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NA</p>
	<p>1295 Reporting: <input checked="" type="checkbox"/> YES <input type="checkbox"/> NA</p>
	<p>Other Reporting Requirements:</p>
<b>Council Meeting Date (if applicable)</b>	October 15, 2024

## PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT made and entered into this, the 19<sup>th</sup> day of September 2023, and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and **Keenan E. Smith**, AIA, dba: City Lights Design Alliance, (hereinafter referred to as the “Consultant”), is understood and agreed to be as set forth herein:

1. **Description of Services:** Project Management, Staff Support, and Coordination Services for TIRZ #1 & #2 “Project Management” Selected Projects. Consultant shall assist the City by providing the described services for Project Management, Staff Support and Coordination Services for the Selected Projects proposed for TIRZ #1 & #2, Dripping Springs, TX 78620.

All services will be provided and performed at the City's sole direction. Professional Fees will be invoiced per the Compensation Schedule, not to exceed budgeted caps without prior authorization.

### **Project Management/ Staff Support & Coordination Services\*\*\***

- A) **Project Management - TIRZ #1 & #2:** (\*\*\*)for selected projects- tasks may vary)
  - (1) Project Team(s): Administer RFQ's; coordinate Team vetting & selection process; manage Team organization
  - (2) Project Tasks, Studies & Plans: Administer RFPs; coordinate proposal & award process; oversee tasks, studies & plans; ensure schedules & budgets; direct deliverable products, cost estimates, reports, etc.
  
- B) **Liaison & Staff Support - to TIRZ Entities, partners & Stakeholders**
  - (1) TIRZ #1 & #2 Board of Directors (Staff Support, Board Meetings)
  - (2) City of Dripping Springs (Liaison; Representation)
  - (3) Hays County (Liaison; Representation)
  - (4) Dripping Springs Community Library (Liaison; Representation)
  - (5) Dripping Springs Independent School District (Liaison; Representation)
  - (6) TIRZ Landowners & Developers (Liaison; Representation)
  
- C) **Coordination Services - with TIRZ Team(s)**
  - (1) TIRZ Administrator
  - (2) TIRZ Financial Advisor
  - (3) TIRZ Counsel (City Attorney)

2. **Payment for Services:** The City will compensate Consultant at the rate of \$125 an hour for Project Coordination & Liaison Fees, on a Budgeted Average of 21 hrs./Mo., with a capped annual amount of \$31,500/yr. Additional services or fees may be agreed to in writing by both parties. Payment terms: Net due on receipt of monthly invoice.

3. **Schedule:**

- A) **Begin Services:** October 1, 2023
- B) **End Services:** September 30, 2024 (end of Fiscal Year)
- C) **Renewal Option:** Annually or as mutually agreed - rates to be negotiated.



4. **Conditions and Termination:** Fees and Expenses are estimates strictly for the scope of work outlined. Any Addenda to Scope of Work, if approved and directed by City, are subject to billing at standard hourly fee schedule (above). Either party may terminate this agreement at any time upon thirty (30) days' written notice.
5. **Exclusions:** Provision of construction documents; surveying, structural, electrical, civil, geotechnical or mechanical engineering services.
6. **Limitations:** To the fullest extent permitted by law, the Consultant's total liability to the City for any and all injuries, claims, losses, expenses damages or claim expenses arising out of the Consultant's performance under this agreement, other than what is insurable by Consultant's insurance policies, shall not exceed the amount of the total fees paid to the Consultant. Such causes include, but not limited to, the Consultant's negligence, errors, omissions, strict liability, breach of contract or breach of warranty. The Consultant's liability does not extend to construction and design activities performed by third parties related to this Agreement.
7. **Relationship of Parties:** It is understood by the parties that the Consultant is an independent contractor with respect to the City and not an employee of the City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of the Consultant. The City may contract with other individuals or firms for project management services.
8. **Conflicts of Interest:** During the period the Consultant is covered by this agreement, the Consultant will contact the City and TIRZ Board in writing if a potential conflict of interest with a third-party City may exist. If the TIRZ Board or the City Council finds that a project for a third-party City of the Consultant has a direct conflict with the TIRZs, the TIRZ Board or the City Council shall contact the Consultant in writing. If the conflict of interest cannot be resolved to either party's satisfaction, either the Consultant or the City Council may terminate this Agreement with seven (7) days' notice to the other party.
9. **Mandatory Disclosures:** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Contractor has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176), and the Contractor shall file a Form 1295 Certificate of Interested Parties (Form 1295) approved by the Texas Ethics Commission (Texas Government Code Section 2252.908). The Contractor also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Contractor does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Contractor does not boycott energy companies; and Contractor is compliant with all other Texas laws including any additional disclosure requirements.
10. **Injuries/Insurance:** Consultant acknowledges his obligation to obtain appropriate insurance coverage for the benefit of Consultant's employees, if any. Consultant waives the right to recover from the City for any injuries that Consultant and/or Consultant's employees may sustain while performing services under this Agreement. Consultant is to provide a copy of

insurance coverage to City at least ten (10) days prior to end of any existing coverage period if Consultant uses the services of any of Consultant's employees for the provision of services to the City.

- 11. Assignment:** Consultant's obligation under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of City.
- 12. Notice:** All notice required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States mail, postage prepaid, addressed as follows:

**For the City:**

City of Dripping Springs  
 Attn: City Administrator  
 PO Box 384  
 Dripping Springs, TX 78620  
 (512) 858-4725

**For the Contractor:**

City Lights Design Alliance  
 Attn: Keenan Smith, AIA  
 PO Box 1166  
 Dripping Springs, TX 78620  
 (512) 659-5062

- 13. Entire Agreement:** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes and prior written agreements between the parties.
- 14. Amendment:** This agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.
- 15. Severability:** If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
- 16. Waiver of Contractual Right:** The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.
- 17. Applicable Law:** The laws of the State of Texas shall govern this Agreement.
- 18. Venue:** The venue for any and all legal disputes arising under this Agreement shall be Hays County, Texas.

[signature page follows]

**CITY OF DRIPPING SPRINGS:**

**CITY LIGHTS DESING ALLIANCE:**

Michelle Fischer  
Michelle Fischer, City Administrator

Keenan Smith  
Keenan Smith, AIA, Owner

September 20, 2023  
Date

September 22, 2023  
Date

**ATTEST:**

Andrea Cunningham  
Andrea Cunningham, City Secretary





# CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

## FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

### OFFICE USE ONLY

Date Received

**1 Name of vendor who has a business relationship with local governmental entity.**

City Lights Design Alliance- NO CONFLICT

**Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

**3 Name of local government officer about whom the information is being disclosed.**

N/A

\_\_\_\_\_  
Name of Officer

**4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

N/A

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Yes       No


B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes       No

**5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

N/A

**Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).**

  
Keenan E. Smith, AIA  
\_\_\_\_\_  
Signature of vendor doing business with the governmental entity

9/22/23  
\_\_\_\_\_  
Date

# CERTIFICATE OF INTERESTED PARTIES

FORM 12

Item 6.

1 of 1

Complete Nos. 1 - 4 and 6 if there are interested parties.  
Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties.

## OFFICE USE ONLY CERTIFICATION OF FILING

Certificate Number:  
2023-1074905

Date Filed:  
09/22/2023

Date Acknowledged:  
09/22/2023

**1 Name of business entity filing form, and the city, state and country of the business entity's place of business.**  
City Lights Design Alliance  
Dripping Springs, TX United States

**2 Name of governmental entity or state agency that is a party to the contract for which the form is being filed.**  
City Of Dripping Springs

**3 Provide the identification number used by the governmental entity or state agency to track or identify the contract, and provide a description of the services, goods, or other property to be provided under the contract.**  
CLD09192023  
TIRZ Project Management Services

4	Name of Interested Party	City, State, Country (place of business)	Nature of interest (check applicable)	
			Controlling	Intermediary

**5 Check only if there is NO Interested Party.**

**6 UNSWORN DECLARATION**

My name is \_\_\_\_\_, and my date of birth is \_\_\_\_\_.

My address is \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_.  
(street) (city) (state) (zip code) (country)

I declare under penalty of perjury that the foregoing is true and correct.

Executed in \_\_\_\_\_ County, State of \_\_\_\_\_, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.  
(month) (year)

\_\_\_\_\_  
Signature of authorized agent of contracting business entity  
(Declarant)



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

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**Submitted By:** Laura Mueller, City Attorney

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**Council Meeting Date:** October 15, 2024

**Agenda Item Wording:** **Approval of a Resolution of the City of Dripping Springs Consenting to the Issuance of Bonds by Headwaters Municipal Utility District of Hays County.** *Applicant: Matt Matthews*

**Agenda Item Requestor:** Matt Matthews

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**Summary/Background:** This resolution is to approve an additional seven point five million in Road Bonds. This is part of the amount authorized by the registered voters in 2015. The bonds are solely the obligation of the Headwaters Municipal Utility District. The costs to be paid by the bonds are listed in the attached Summary of Costs.

The District has previously issued its \$3,000,000 Unlimited Tax Road Bonds, Series 2017 (the “Series 2017 Bonds”), its \$2,685,000 Unlimited Tax Road Bonds, Series 2018 (the “Series 2018 Bonds”), its \$4,500,000 Unlimited Tax Road Bonds, Series 2020 (the “Series 2020 Bonds”), its \$3,740,000 Unlimited Tax Road Bonds, Series 2020A (the “Series 2020A Bonds”), its \$5,805,000 Unlimited Tax Road Bonds, Series 2021 (the “Series 2021 Bonds”) and its \$13,900,000 Unlimited Tax Road Bonds, Series 2024 (the “Series 2024 Bonds”) based on the election held on November 3, 2015.

The 2024 tax rate remains the same at \$0.90. The 2024 certified is \$547,813,196 and the debt to AV ratio is 16.15%. After this issue, the debt outstanding will be \$88,490,000.

**Commission Recommendations:** N/A

**Recommended Council Actions:** Approval

**Attachments:** Resolution; Summary of Costs

**Next Steps/Schedule:**



**DRIPPING SPRINGS**  
Texas

**RESOLUTION 2024-\_\_\_\_\_**

**A RESOLUTION OF THE CITY OF DRIPPING SPRINGS  
CONSENTING TO THE ISSUANCE OF BONDS BY HEADWATERS  
MUNICIPAL UTILITY DISTRICT OF HAYS COUNTY**

WHEREAS, Headwaters Municipal Utility District of Hays County (the "District") is a conservation and reclamation district, a body corporate and politic and governmental agency of the State of Texas, created under Article XVI, Sec. 59 of the Texas Constitution by order of the Texas Commission on Environmental Quality, and the District operates under Chapters 49 and 54 of the Texas Water Code, as amended;

WHEREAS, the District, Headwaters Development Company, the Townes Family Trust and the City of Dripping Springs entered into that certain "Agreement Concerning Creation and Operation of Headwaters Municipal Utility District" dated to be effective February 8, 2005, as subsequently amended by that certain "First Amendment to Agreement Concerning Creation and Operation of Headwaters Municipal Utility District" dated June 10, 2008; that certain "Second Amendment to Agreement Concerning Creation and Operation of Headwaters Municipal Utility District" last executed on February 3, 2015; and that certain "Third Amendment to Agreement Concerning Creation and Operation of Headwaters Municipal Utility District" last executed on May 29, 2020 (collectively, the "Consent Agreement");

WHEREAS, among other matters, the Consent Agreement provides that all bonds of the District shall be approved by the City Council of the City of Dripping Springs prior to issuance;

WHEREAS, during the 2015 Regular Legislative Session, the Texas Legislature enacted HB 4185 granting the District the powers of a road district including the power to issue bonds to finance paved roads, and improvements in aid of those roads. The City Council of the City of Dripping Springs adopted Resolution No. 2015-06 in support of such legislation;

WHEREAS, on November 3, 2015, the registered voters within the District authorized the issuance of road bonds by the District in a maximum amount not to exceed \$54,545,000 and the levy of a tax for payment of debt service on such bonds;

WHEREAS, the District has heretofore issued its \$3,000,000 Unlimited Tax Road Bonds, Series 2017 (the "Series 2017 Bonds"), its \$2,685,000 Unlimited Tax Road Bonds, Series 2018 (the "Series 2018 Bonds"), its \$4,500,000 Unlimited Tax Road Bonds, Series 2020 (the "Series 2020 Bonds"), its \$3,740,000 Unlimited Tax Road Bonds, Series 2020A (the "Series 2020A Bonds"), its \$5,805,000 Unlimited Tax Road Bonds, Series 2021 (the "Series 2021 Bonds") and

*Open spaces, friendly faces.*

its \$13,900,000 Unlimited Tax Road Bonds, Series 2024 (*the “Series 2024 Bonds”*) pursuant to the authority of the election held on November 3, 2015 as described in the paragraph above;

WHEREAS, the District now desires to proceed with the issuance of its seventh series of road bonds in a principal amount not to exceed \$7,500,000 (the “Road Bonds”); and

WHEREAS, the Road Bonds will be obligations solely of the District, and the City of Dripping Springs will not be responsible for payment of the Road Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DRIPPING SPRINGS THAT:

Section 1. This meeting of the City Council of the City of Dripping Springs has been properly posted in accordance with the Texas Open Meetings Act.

Section 2. The City Council of the City of Dripping Springs hereby approves the issuance by the District of the Road Bonds in a par amount not to exceed \$7,500,000.

Section 3. This Resolution shall be effective upon the date of its approval.

PASSED AND APPROVED this 15<sup>th</sup> day of October, 2024.

\_\_\_\_\_  
Bill Foulds, Jr., Mayor

ATTEST:

\_\_\_\_\_  
Diana Boone, City Secretary

**Headwaters MUD**  
**Road Bond Issue No. 7**  
**SUMMARY OF COSTS**

	<u>Total</u>	<u>District Share</u> <u>100%</u>
<b>CONSTRUCTION COSTS</b>		
1. Headwaters at Barton Creek, Ph. 3	\$ 6,428,620	\$ 86,000 <sup>(1)</sup>
2. Headwaters Phase 1 - Entry and Streetscape	\$ 1,188,879	\$ 1,188,879 <sup>(2)</sup>
3. Headwaters Phase 1 - Additional Services Entry and Streetscape	\$ 42,576	\$ 42,576 <sup>(2)</sup>
4. Headwaters Phase 1 - Miscellaneous Subdivision & Amenity Center Additional Landscape Services	\$ 37,339	\$ 37,339 <sup>(2)</sup>
5. Headwaters Subdivision Improvements Phases 2 & 4 Section 1 Landscape, Hardscape & Irrigation	\$ 215,710	\$ 215,710 <sup>(2)</sup>
6. Headwaters Phase 3 Landscape Improvements	\$ 147,844	\$ 147,844 <sup>(2)</sup>
7. Headwaters Phase 4 Sections 2-6 & Phase 5.1 Streetscape	\$ 333,168	\$ 333,168 <sup>(2)</sup>
8. Engineering, Testing & Inspection (37% of Items 2-7)	\$ 729,359	\$ 729,359 <sup>(3)</sup>
9. Engineering, Testing & Inspection on Phase 3 and Previously Funded Projects	\$ 1,529,753	\$ 1,529,753 <sup>(3)</sup>
10. SWPPP on Phase 3 and Previously Funded Projects	\$ 347,172	\$ 347,172 <sup>(3)</sup>
11. Land Costs (ROW & Detention Ponds)	\$ 1,150,317	\$ 1,150,317 <sup>(3)</sup>
<b>TOTAL CONSTRUCTION COSTS (77.40% of BIR)</b>	<b>\$ 12,150,737</b>	<b>\$ 5,808,117</b>
<b>NON-CONSTRUCTION COSTS</b>		
A. Legal Fees (1.47%)		\$ 110,000 <sup>(4)</sup>
B. Special Tax Counsel Fees (0.2%)		\$ 15,000 <sup>(5)</sup>
C. Fiscal Agent Fees (1.5%)		\$ 112,500 <sup>(6)</sup>
D. Interest Costs		
1. Capitalized Interest (1 year at 5.0%)		\$ 375,000
2. Developer Interest		\$ 768,620 <sup>(7)</sup>
E. Underwriter's Discount (3.0%)		\$ 225,000
F. Bond Issuance Expense		\$ 55,763
G. Bond Engineering Fee		\$ 22,500 <sup>(8)</sup>
H. Attorney General's Fee (0.1% of BIR or \$9,500 Max)		\$ 7,500
<b>TOTAL NON-CONSTRUCTION COSTS</b>		<b>\$ 1,691,883</b>
<b>TOTAL BOND ISSUE REQUIREMENT (BIR)</b>		<b>\$ 7,500,000</b>

**Notes:**

- (1) The District previously funded a portion of the construction costs. A portion is included in this bond issue and the remaining construction costs may be included in a future bond issue.
- (2) Developer interest not included as the projects were not publically bid..
- (3) See attached for a breakdown of costs.
- (4) Legal fees are 2.5% of the first \$1,000,000 of bonds issued, plus 2% of bonds issued between \$1,000,000 and \$3,000,000, plus 1% of bonds issued over \$3,000,000.
- (5) Special Tax Counsel fees are 0.2% of the bond amount, with a minimum of \$7,500.
- (6) Fiscal Agent fees are 1.5% of the bond amount.
- (7) Estimated developer interest. To be recalculated by auditor following bond sale.
- (8) Jones-Heroy & Associates Engineering Report is 0.4% of the first \$5,000,000 in bonds issued, plus 0.10% of the next \$10,000,000 in bonds issued, plus 0.04% of the amount issued over \$15,000,000, plus expenses

**ORDER OF HEADWATERS MUNICIPAL UTILITY DISTRICT  
OF HAYS COUNTY LEVYING  
DEBT SERVICE AND MAINTENANCE TAXES  
FOR 2024 TAX YEAR**

**WHEREAS**, Headwaters Municipal Utility District of Hays County (the “District”) is a duly created and existing municipal utility district created and operating under Chapters 49 and 54 of the Texas Water Code, as amended;

**WHEREAS**, Section 54.601 of the Texas Water Code provides that at the time bonds payable in whole or in part from taxes are issued, the board of a water district shall levy a continuing direct annual ad valorem tax for each year while all or part of the bonds are outstanding on all taxable property within the district in sufficient amounts to pay the interest on the bonds as it becomes due and to create a sinking fund for the payment of the principal of the bonds when due;

**WHEREAS**, Section 49.107 of the Texas Water Code provides that a district may levy and collect a tax for operation and maintenance purposes;

**WHEREAS**, at an election properly conducted in accordance with all applicable laws, the eligible residents of the District previously authorized the issuance of District tax bonds, and the levy and collection of District debt service and maintenance taxes;

**WHEREAS**, the District has issued its unlimited tax bonds pursuant to the foregoing authorization;

**WHEREAS**, the Board of Directors of the District approved a proposed ad valorem tax rate for the 2024 tax year at a meeting conducted on August 2<sup>nd</sup>, 2024;

**WHEREAS**, in accordance with the requirements set forth at Section 49.236 of the Texas Water Code and other applicable laws, the District has given proper notice and conducted a public hearing regarding the adoption of ad valorem tax rates for the 2024 tax year;

**WHEREAS**, after conducting the public hearing, the Board of Directors of the District desires to proceed with the levy and collection of a debt service tax and a maintenance tax for the 2024 tax year; and

**WHEREAS**, the District has complied with the applicable requirements of the Texas Water Code and other statutes relating to the procedures for establishing ad valorem taxes by municipal utility districts. Now, therefore,

**BE IT ORDERED BY THE BOARD OF DIRECTORS OF HEADWATERS MUNICIPAL UTILITY DISTRICT OF HAYS COUNTY THAT:**

Section 1. The facts and recitations found in the preamble of this Order are hereby found and declared to be true and correct, and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.



Section 2. There is hereby levied for the 2024 tax year the following ad valorem taxes:

- (i) An ad valorem debt service tax rate of \$0.80 on each \$100 of taxable value on all taxable property within the District; and
- (ii) An ad valorem maintenance tax rate of \$0.10 on each \$100 of taxable value on all taxable property within the District.

Section 3. The Board of Directors hereby finds and declares that the tax rates adopted and levied by this Order do not exceed the maximum tax rates authorized by the voters of the District.

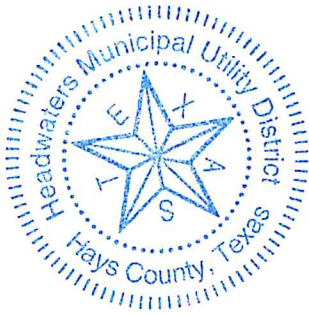
Section 4. All taxes collected pursuant to this Order, after paying reasonable costs of levying, assessing and collecting same, shall be used for authorized purposes, as may be specified by the Board of Directors in accordance with applicable laws.

PASSED AND APPROVED this 19<sup>th</sup> day of September, 2024.

 **President**  
\_\_\_\_\_  
President, Board of Directors

ATTEST:

  
\_\_\_\_\_  
Secretary, Board of Directors



2024 CERTIFICATION OF VALUES\_\_ HEADWATERS MUD \_\_MHDW



2024 ASSESSMENT ROLL GRAND TOTALS REPORT

	PRE-CERTIFIED	LESS 15%	CERTIFIED
This Year Certified Taxable	545,024,186		545,024,186
This Year Taxable Under Protest	3,281,188	492,178	2,789,010
This Year OA Frozen Taxable			
This Year DP Frozen Taxable			
This Year Frozen Taxable			

2024 EFFECTIVE TAX RATE REPORT

- Last Year Tax Rate
- Last Year Taxable now Exempt
- Last Year Taxable now AG Loss
- Last Year Taxable Deannexed
- This Year Taxable Annexed
- This Year Taxable New Imp.
- New Exemptions
- Section 52&59 New Property Value
- Value Due to Reduced or Expiring Abatements

*Laura Raven* July 23, 2024

**LAURA RAVEN  
CHIEF APPRAISER  
HAYS CENTRAL APPRAISAL DISTRICT**

**Emailed to the following:**  
HeadwatersMUD@mcleanhowardlaw.com  
garry@spfmuni.com

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# Assessment Roll Grand Totals Report

Tax Year: 2024 As of: Certification

Property Types: N, R, A, M, P

MHDW - HEADWATERS MUD (ARB Approved Totals)

Number of Properties: 1094

## Land Totals

Land - Homesite	(+)	\$109,572,517		
Land - Non Homesite	(+)	\$92,677,252		
Land - Ag Market	(+)	\$18,952,600		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
<b>Total Land Market Value</b>	<b>(=)</b>	<b>\$221,202,369</b>	<b>(+)</b>	<b>\$221,202,369</b>

## Improvement Totals

Improvements - Homesite	(+)	\$377,179,293		
Improvements - Non Homesite	(+)	\$35,633,005		
<b>Total Improvements</b>	<b>(=)</b>	<b>\$412,812,298</b>	<b>(+)</b>	<b>\$412,812,298</b>

## Other Totals

Personal Property (8)		\$464,169	(+)	\$464,169
Minerals (0)		\$0	(+)	\$0
Autos (0)		\$0	(+)	\$0
<b>Total Market Value</b>			<b>(=)</b>	<b>\$634,478,836</b>
Total Homestead Cap Adjustment (208)			(-)	\$10,792,645
Total Circuit Breaker Limit Cap Adjustment (0)			(-)	\$0
Total Exempt Property (30)			(-)	\$48,392,340

## Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$18,952,600		
Ag Use (5)	(-)	\$34,380		
Timber Use (0)	(-)	\$0		
<b>Total Productivity Loss</b>	<b>(=)</b>	<b>\$18,918,220</b>	<b>(-)</b>	<b>\$18,918,220</b>
<b>Total Assessed</b>			<b>(=)</b>	<b>\$556,375,631</b>

## Exemptions

(HS Assd 405,323,782 )

(HS) Homestead Local (602)	(+)	\$0		
(HS) Homestead State (602)	(+)	\$0		
(O65) Over 65 Local (74)	(+)	\$0		
(O65) Over 65 State (74)	(+)	\$0		
(DP) Disabled Persons Local (5)	(+)	\$0		
(DP) Disabled Persons State (5)	(+)	\$0		
(DV) Disabled Vet (15)	(+)	\$148,000		
(DVX) Disabled Vet 100% (16)	(+)	\$10,982,942		
(PRO) Prorated Exempt Property (1)	(+)	\$187,834		
(SOL) Solar (4)	(+)	\$32,669		
<b>Total Exemptions</b>	<b>(=)</b>	<b>\$11,351,445</b>	<b>(-)</b>	<b>\$11,351,445</b>
<b>Net Taxable (Before Freeze)</b>			<b>(=)</b>	<b>\$545,024,186</b>

# Assessment Roll Grand Totals Report

Tax Year: 2024 As of: Certification

Property Types: N, R, A, M, P

MHDW - HEADWATERS MUD (Under ARB Review Totals)

Number of Properties: 20

## Land Totals

Land - Homesite	(+)	\$633,680		
Land - Non Homesite	(+)	\$0		
Land - Ag Market	(+)	\$0		
Land - Timber Market	(+)	\$0		
Land - Exempt Ag/Timber Market	(+)	\$0		
<b>Total Land Market Value</b>	<b>(=)</b>	<b>\$633,680</b>	<b>(+)</b>	<b>\$633,680</b>

## Improvement Totals

Improvements - Homesite	(+)	\$2,357,270		
Improvements - Non Homesite	(+)	\$0		
<b>Total Improvements</b>	<b>(=)</b>	<b>\$2,357,270</b>	<b>(+)</b>	<b>\$2,357,270</b>

## Other Totals

Personal Property (16)		\$1,318,428	(+)	\$1,318,428
Minerals (0)		\$0	(+)	\$0
Autos (0)		\$0	(+)	\$0
<b>Total Market Value</b>			<b>(=)</b>	<b>\$4,309,378</b>
Total Homestead Cap Adjustment (1)			(-)	\$65,415
Total Circuit Breaker Limit Cap Adjustment (0)			(-)	\$0
Total Exempt Property (0)			(-)	\$0

## Productivity Totals

Total Productivity Market (Non Exempt)	(+)	\$0		
Ag Use (0)	(-)	\$0		
Timber Use (0)	(-)	\$0		
<b>Total Productivity Loss</b>	<b>(=)</b>	<b>\$0</b>	<b>(-)</b>	<b>\$0</b>
<b>Total Assessed</b>			<b>(=)</b>	<b>\$4,243,963</b>

## Exemptions

(HS Assd 2,213,135 )

(HS) Homestead Local (3)	(+)	\$0		
(HS) Homestead State (3)	(+)	\$0		
(AUTO) Lease Vehicles Ex (1)	(+)	\$962,775		
<b>Total Exemptions</b>	<b>(=)</b>	<b>\$962,775</b>	<b>(-)</b>	<b>\$962,775</b>
<b>Net Taxable (Before Freeze)</b>			<b>(=)</b>	<b>\$3,281,188</b>

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

As Of: Certification

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PROPERTY USE CATEGORY	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE ACCOUNTS	APPRAISED VALUE
BREAKDOWN OF APPRAISED VALUE			
A: REAL, RESIDENTIAL, SINGLE-FAMILY	635	720	\$494,570,542
B: REAL, RESIDENTIAL, MULTI-FAMILY	1	1	\$27,089,562
C: REAL, VACANT PLATTED LOTS/TRACTS	129	145	\$18,257,213
D: REAL, ACREAGE ( LAND ONLY)	537.02 (ACRES)	230.53 (ACRES)	\$18,952,600
E: REAL, FARM AND RANCH IMPROVEMENT	2	1	\$258,130
F: REAL, COMMERCIAL AND INDUSTRIAL	4	4	\$4,689,250
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0
L: TANGIBLE PERSONAL, BUSINESS	21	8	\$403,257
M: TANGIBLE PERSONAL, OTHER	0	0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0
O: REAL, INVENTORY	125	180	\$30,306,470
X: EXEMPT	1	1	\$702,048
S: SPECIAL INVENTORY	0	0	\$0
ERROR:	0	0	\$0
TOTAL APPRAISED VALUE			\$586,086,496
TOTAL EXEMPT PROPERTY	25	30	\$48,392,340
TOTAL MARKET VALUE ON ROLL TOTALS PAGE			\$634,478,836
ADJUSTMENT FOR EXCEPTIONS, INCLUDING SPLIT JURISDICTIONS AND PARTIAL HS			-\$17,885,761





# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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As Of: Certification

Taxing Units: MHDW(ARB Approved)

## CATEGORY B: REAL, RESIDENTIAL, MULTI-FAMILY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
B1	1	1	B1-Multi Family (> 4-plex)	\$26,305,012	\$27,089,562
	-----	-----		-----	-----
	1	1		\$26,305,012	\$27,089,562

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

As Of: Certification

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Taxing Units: MHDW(ARB Approved)

## CATEGORY C: REAL, VACANT PLATTED LOTS / TRACTS

SPTB CODE	Type	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
C1	A1	1	0	A1-Residential	\$158,420	\$0
C1	C1	118	131	C1-Vac Platted - 5.00 Ac Or Less	\$14,907,266	\$13,905,483
C1A	C1A	5	9	C1A - Vac Platted - Commercial	\$3,529,050	\$4,266,590
C3	C3	5	5	C3-Vac Platted > 5 Ac	\$85,140	\$85,140
-----					\$18,679,876	\$18,257,213

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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Taxing Units: MHDW(ARB Approved)

## CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D-1

SPTB CODE	TYPE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR ACRES	ACRES	PRIOR MARKET VALUE	MARKET VALUE	PRIOR PROD. VALUE	PROD. VALUE
D1	WLM-NPG	14	5	WILDLIFE MGMT-NATIVE PASTURE GOOD	537.02	230.53	\$52,950,820	\$18,952,600	\$78,460	\$34,380
					-----	-----	-----	-----	-----	-----
					14	5	\$52,950,820	\$18,952,600	\$78,460	\$34,380

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY D: OTHER LAND IN CATEGORY D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY E: REAL, FARM AND RANCH IMPROVEMENTS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
E5	2	1	E5-Rural Land Not Qualified for Open-space Appraisal > 5 AC	\$3,215,220	\$258,130
		2		\$3,215,220	\$258,130

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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As Of: Certification

Taxing Units: MHDW(ARB Approved)

## CATEGORY F: REAL, COMMERCIAL, AND INDUSTRIAL

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
F1	4	4	F1-Commercial - Real Property	\$4,689,250	\$4,689,250
-----				-----	-----
	4	4		\$4,689,250	\$4,689,250



# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

As Of: Certification

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## CATEGORY G: REAL, GAS, AND OTHER MINERALS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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Taxing Units: MHDW(ARB Approved)

## CATEGORY H: TANGIBLE PERSONAL, VEHICLES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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Taxing Units: MHDW(ARB Approved)

## CATEGORY I: REAL & INTANGIBLE PERSONAL, BANKS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

As Of: Certification

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## CATEGORY J: REAL & INTANGIBLE PERSONAL, UTILITIES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY L: TANGIBLE PERSONAL, BUSINESS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
L1	4	4	L1-Commercial - Personal Property	\$89,441	\$288,390
L3	17	4	L3-Comm - Pp (lease Equip & Autos)	\$313,816	\$175,779
-----				\$403,257	-----
21				8	\$464,169

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY M: TANGIBLE PERSONAL, OTHER

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal

Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY N: INTANGIBLE PERSONAL

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
O1	89	179	O1-REAL INVENTORY - VAC 5.00 AC OR LESS	\$10,574,090	\$21,267,885
O2	36	1	O2-REAL INVENTORY - IMPT 5.00 AC OR LESS	\$19,732,380	\$518,265
-----				\$30,306,470	\$21,786,150



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Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY S: SPECIAL INVENTORY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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As Of: Certification

Taxing Units: MHDW(ARB Approved)

## CATEGORY X: EXEMPT

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XN-11.252	1	0	XN-11.252 - Motor Vehicles leased for personal use	\$702,048	\$0
XV	0	1	XV - Other Exemptions, Public prop.,Religious,Charitable Org	\$0	\$18,880
-----				\$702,048	\$18,880

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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PROPERTY USE CATEGORY	PRIOR NO. OF UNITS OR ACCOUNTS	BREAKDOWN OF EXEMPT VALUE NO. OF UNITS OR PRIOR APPRAISED VALUE ACCOUNTS	APPRAISED VALUE
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	0	\$0
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	0	\$0
D: REAL, ACREAGE ( LAND ONLY)	0.00 (ACRES)	0.00 (ACRES)	\$0
E: REAL, FARM AND RANCH IMPROVEMENT	0	0	\$0
F: REAL, COMMERCIAL AND INDUSTRIAL	0	0	\$0
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0
L: TANGIBLE PERSONAL, BUSINESS	0	0	\$0
M: TANGIBLE PERSONAL, OTHER	0	0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0
O: REAL, INVENTORY	0	0	\$0
X: EXEMPT	25	30	\$48,392,340
S: SPECIAL INVENTORY	0	0	\$0
ERROR:	0	0	\$0
TOTAL APPRAISED VALUE	25	30	\$48,392,340
TOTAL EXEMPT PROPERTY VALUE ON ROLL TOTALS PAGE			\$48,392,340

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Approved)

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## CATEGORY X: EXEMPT

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XJ-11.21	1	1	XJ-11.21 - Private schools	\$5,657,200	\$5,657,200
XV	24	29	XV - Other Exemptions, Public prop., Religious, Charitable Org	\$19,814,900	\$42,735,140
-----				-----	-----
	25	30		\$25,472,100	\$48,392,340

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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PROPERTY USE CATEGORY	PRIOR NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE ACCOUNTS	APPRAISED VALUE
BREAKDOWN OF APPRAISED VALUE			
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	4	\$2,990,950
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	0	\$0
D: REAL, ACREAGE ( LAND ONLY)	0.00 (ACRES)	0.00 (ACRES)	\$0
E: REAL, FARM AND RANCH IMPROVEMENT	0	0	\$0
F: REAL, COMMERCIAL AND INDUSTRIAL	0	0	\$0
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0
L: TANGIBLE PERSONAL, BUSINESS	0	15	\$355,653
M: TANGIBLE PERSONAL, OTHER	0	0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0
O: REAL, INVENTORY	0	0	\$0
X: EXEMPT	0	1	\$962,775
S: SPECIAL INVENTORY	0	0	\$0
ERROR:	0	0	\$0
TOTAL APPRAISED VALUE			\$4,309,378
TOTAL EXEMPT PROPERTY	0	0	\$0
TOTAL MARKET VALUE ON ROLL TOTALS PAGE			\$4,309,378
ADJUSTMENT FOR EXCEPTIONS, INCLUDING SPLIT JURISDICTIONS AND PARTIAL HS			\$17,663,804

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

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Taxing Units: MHDW(ARB Under Review)

## CATEGORY A: REAL, RESIDENTIAL, SINGLE-FAMILY

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
A1	0	4	A1-Residential (sf, 5 Ac Or Less)	\$0	\$2,990,950
	-----	-----		-----	-----
	0	4		\$0	\$2,990,950

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY B: REAL, RESIDENTIAL, MULTI-FAMILY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0



# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

As Of: Certification

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## CATEGORY C: REAL, VACANT PLATTED LOTS / TRACTS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

As Of: Certification

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HAYSCAD

## CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

As Of: Certification

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Taxing Units: MHDW(ARB Under Review)

## CATEGORY D: LAND APPROVED UNDER ARTICLE VIII 1-D-1

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal

Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY D: OTHER LAND IN CATEGORY D

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY E: REAL, FARM AND RANCH IMPROVEMENTS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY F: REAL, COMMERCIAL, AND INDUSTRIAL

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY G: REAL, GAS, AND OTHER MINERALS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY H: TANGIBLE PERSONAL, VEHICLES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0



# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY I: REAL & INTANGIBLE PERSONAL, BANKS

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY J: REAL & INTANGIBLE PERSONAL, UTILITIES

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY L: TANGIBLE PERSONAL, BUSINESS

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
L3	0	15	L3-Comm - Pp (lease Equip & Autos)	\$0	\$355,653
	-----	-----		-----	-----
	0	15		\$0	\$355,653

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY M: TANGIBLE PERSONAL, OTHER

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal

Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY N: INTANGIBLE PERSONAL

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY O: REAL, INVENTORY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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## CATEGORY S: SPECIAL INVENTORY

PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
----- 0	----- 0		----- \$0	----- \$0

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Location: Appraisal Tax Year: 2024

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As Of: Certification

Taxing Units: MHDW(ARB Under Review)

## CATEGORY X: EXEMPT

SPTB CODE	PRIOR NUMBER	NUMBER	DESCRIPTION	PRIOR MARKET VALUE	MARKET VALUE
XN-11.252	0	1	XN-11.252 - Motor Vehicles leased for personal use	\$0	\$962,775
-----				-----	-----
	0	1		\$0	\$962,775



# Comptrollers Audit Report

Location: Appraisal Tax Year: 2024

Taxing Units: MHDW(ARB Under Review)

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PROPERTY USE CATEGORY	PRIOR NO. OF UNITS OR ACCOUNTS	BREAKDOWN OF EXEMPT VALUE NO. OF UNITS OR ACCOUNTS	NO. OF UNITS OR PRIOR APPRAISED VALUE ACCOUNTS	APPRAISED VALUE
A: REAL, RESIDENTIAL, SINGLE-FAMILY	0	0	\$0	\$0
B: REAL, RESIDENTIAL, MULTI-FAMILY	0	0	\$0	\$0
C: REAL, VACANT PLATTED LOTS/TRACTS	0	0	\$0	\$0
D: REAL, ACREAGE ( LAND ONLY)	0.00 (ACRES)	0.00 (ACRES)	\$0	\$0
E: REAL, FARM AND RANCH IMPROVEMENT	0	0	\$0	\$0
F: REAL, COMMERCIAL AND INDUSTRIAL	0	0	\$0	\$0
G: REAL, OIL, GAS, AND OTHER MINERAL RESERVES	0	0	\$0	\$0
H: TANGIBLE PERSONAL, VEHICLES	0	0	\$0	\$0
I: REAL & INTANGIBLE PERSONAL, BANKS	0	0	\$0	\$0
J: REAL & INTANGIBLE PERSONAL, UTILITIES	0	0	\$0	\$0
L: TANGIBLE PERSONAL, BUSINESS	0	0	\$0	\$0
M: TANGIBLE PERSONAL, OTHER	0	0	\$0	\$0
N: INTANGIBLE PERSONAL	0	0	\$0	\$0
O: REAL, INVENTORY	0	0	\$0	\$0
X: EXEMPT	0	0	\$0	\$0
S: SPECIAL INVENTORY	0	0	\$0	\$0
ERROR:	0	0	\$0	\$0
TOTAL APPRAISED VALUE	0	0	\$0	\$0
TOTAL EXEMPT PROPERTY VALUE ON ROLL TOTALS PAGE	0	0	\$0	\$0

# Effective Tax Rate Report

Tax Year: 2024

Taxing Unit: MHDW - HEADWATERS MUD

**NEW EXEMPTIONS:**

	COUNT	2023 ABSOLUTE EX VALUES	2024 PARTIAL EX VALUES
NEW EXEMPT PROPERTY	5	\$21,020	
NEW HS EXEMPTIONS	125		\$0
NEW PRO EXEMPTIONS	1		\$210
NEW OA EXEMPTIONS	11		\$0
NEW DP EXEMPTIONS	0		\$0
NEW DV1 EXEMPTIONS	1		\$5,000
NEW DV2 EXEMPTIONS	0		\$0
NEW DV3 EXEMPTIONS	0		\$0
NEW DV4 EXEMPTIONS	2		\$24,000
NEW DVX EXEMPTIONS	4		\$2,328,395
NEW HB366 EXEMPTIONS	0		\$0
NEW PC EXEMPTIONS	0		\$0
NEW FRSS EXEMPTIONS	0		\$0

ABSOLUTE EX TOTAL		\$21,020
PARTIAL EX TOTAL	(+)	\$2,357,605
2023 TAXABLE VALUE LOST DUE TO PROPERTY BECOMING EXEMPT IN 2024	(=)	\$2,378,625

**NEW ANNEXED PROPERTY:**

	COUNT	APPRAISED VALUE	TAXABLE VALUE
NEWLY ANNEXED PROPERTY	0	\$0	\$0
IMPROVEMENT SEGMENTS	0	\$0	
LAND SEGMENTS	0	\$0	
MINERAL	0	\$0	
OTHER	0	\$0	

TAXABLE VALUE ON NEWLY ANNEXED PROPERTY:	\$0
--	-----

**NEW AG APPLICATIONS:**

NEW AG APPLICATIONS COUNT	0
2023 MARKET	\$0
2024 USE	(-) \$0
VALUE LOST DUE TO AG APPLICATIONS:	(=) \$0 (\$0 Taxable)

**NEW IMPROVEMENTS:**

	COUNT	TOTAL APPRAISED VALUE <sup>1</sup>	NEW CURRENT TAXABLE <sup>2</sup>
NEW IMPROVEMENTS	72	\$48,983,455	\$37,657,247
RESIDENTIAL	72	\$48,983,455	\$37,657,247
COMMERCIAL	0	\$0	\$0

OTHER	0	\$0	\$0
NEW ADDITIONS	1	\$711,490	\$7,790
RESIDENTIAL	1	\$711,490	\$7,790
COMMERCIAL	0	\$0	\$0
OTHER	0	\$0	\$0
PERCENT COMPLETION CHANGED	24	\$16,900,483	\$4,459,045
TOTAL NEW PERSONAL VALUE	0	\$0	\$0
SECTION 52 & 59	0	\$0	\$0
REDUCED/EXPIRING ABATEMENTS	0	\$0	\$0
TOTALS:		\$66,595,428	\$42,124,082
NEW IMPROVEMENT CURRENT MARKET		\$48,983,455	

2023 TOTAL TAXABLE (EXCLUDES UNDER PROTEST)	\$495,004,888
2023 OA DP FROZEN TAXABLE	\$0
2023 TAX RATE	0.9000
2023 OA DP TAX CEILING	\$0
2024 CERTIFIED TAXABLE	\$545,024,186
2024 TAXABLE UNDER PROTEST	\$3,281,188
2024 OA FROZEN TAXABLE	\$0
2024 DP FROZEN TAXABLE	\$0
2024 TRANSFERRED OA FROZEN TAXABLE	\$0
2024 TRANSFERRED DP FROZEN TAXABLE	\$0
2024 OA FROZEN TAXABLE UNDER PROTEST	\$0
2024 DP FROZEN TAXABLE UNDER PROTEST	\$0
2024 TRANSFER OA WITH FROZEN TAXABLE UNDER PROTEST	\$0
2024 TRANSFER DP WITH FROZEN TAXABLE UNDER PROTEST	\$0
2024 APPRAISED VALUE	\$560,619,594
2024 OA DP TAX CEILING	\$0

1. Includes all land and other improvements of properties with new improvement values.  
 2. Includes only new improvement value.

2023 total taxable value.	1. \$495,004,888
2023 tax ceilings.	2. \$0
2023 total adopted tax rate.	4. 0.900000
a. 2023 M&O tax rate.	a. 0.250000
b. 2023 I&S tax rate.	+b. 0.650000
2023 taxable value of property in territory deannexed after Jan. 1, 2023.	7. \$0
2023 taxable value lost because property first qualified for an exemption in 2024.	8. \$2,378,625
a. Absolute exemptions.	a. \$21,020
b. Partial exemptions.	+b. \$2,357,605
2023 taxable value lost because property first qualified for agricultural appraisal (1 - d or 1 - d - 1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in 2024.	9. \$0
a. 2023 market value.	a. \$0
b. 2024 productivity or special appraisal value.	-b. \$0
2024 certified taxable.	\$545,024,186
2024 tax ceilings.	18. \$0
Total 2024 taxable value of properties in territory annexed after Jan.1, 2023.	20. \$0
Total 2024 taxable value of new improvements and new personal property	21. \$42,124,082

\* 2023 Values as of Supplement 20.



# 2024 Effective Tax Rate Worksheet

Taxing Units Other Than School Districts

Taxing Unit: MHDW - HEADWATERS MUD

2023 Values of Supplement 304

Line	Activity	Amount/Rate
1.	2023 total taxable value. Enter the amount of 2023 taxable value on the 2023 tax roll today. Include any adjustments since last year's certification; exclude Tax Code 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14). <sup>1</sup>	\$495,004,888
2.	2023 tax ceilings. Counties, cities and junior college districts. Enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2023 or a prior year for homeowners age 65 or older or disabled, use this step. <sup>2</sup>	\$0
3.	Preliminary 2023 adjusted taxable value. Subtract Line 2 from Line 1.	\$
4.	2023 total adopted tax rate.	0.900000
5.	2023 taxable value lost because court appeals of ARB decisions reduced 2023 appraised value. A. Original 2023 ARB Values: \$ _____ B. 2023 values resulting from final court decisions: - \$ _____ C. 2023 value loss. Subtract B from A. <sup>3</sup>	\$
6.	2023 taxable value subject to an appeal under Chapter 42 as of July 25. A. 2023 ARB certified value: \$ _____ B. 2023 disputed value: - \$ _____ C. 2023 undisputed value. Subtract B from A.	\$
7.	2023 Chapter 42 related adjusted values. Add Line 5 and 6.	\$
8.	2023 taxable value, adjusted for court-ordered reductions. Add Line 3 and 7	\$
9.	2023 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2023. Enter the 2023 value of property in deannexed territory. <sup>4</sup>	\$0

<sup>1</sup> Tex. Tax Code § 26.012(14)

<sup>2</sup> Tex. Tax Code § 26.012(14)

<sup>3</sup> Tex. Tax Code § 26.012(13)

<sup>4</sup> Tex. Tax Code § 26.012(15)

Line	Activity	Amount/Rate
10.	<p>2023 taxable value lost because property first qualified for an exemption in 2024. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport or goods-in-transit exemptions.</p> <p>A. Absolute exemptions. Use 2023 market value <u>\$21,020</u></p> <p>B. Partial exemptions. 2024 exemption amount or 2024 percentage exemption times 2023 value: <u>+ \$2,357,605</u></p> <p>C. Value loss. Add A and B.<sup>5</sup></p>	\$2,378,625
11.	<p>2023 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2024. Use only properties that qualified in 2024 for the first time; do not use properties that qualified in 2023.</p> <p>A. 2023 market value: <u>\$0</u></p> <p>B. 2024 productivity or special appraised value: <u>- \$0</u></p> <p>C. Value loss. Subtract B from A.<sup>6</sup></p>	\$0
12.	Total adjustments for lost value. Add Lines 9, 10C, and 11C.	\$
13.	2023 adjusted taxable value. Subtract Line 12 from Line 8	\$
14.	Adjusted 2023 taxes. Multiply Line 4 by Line 13 and divide by \$100.	\$
15.	Taxes refunded for years preceding tax year 2023. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2023. Types of refunds include court decisions, Tax Code 25.25(b) and (c) corrections and Tax Code 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding tax year 2023. <sup>7</sup>	\$
16.	Taxes in tax increment financing (TIF) for tax year 2023. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2024 captured appraised value in Line 18D, enter 0. <sup>8</sup>	\$
17.	Adjusted 2023 taxes with refunds and TIF adjustment. Add Lines 14 and 15, subtract line 16. <sup>9</sup>	\$

<sup>5</sup> Tex. Tax Code § 26.012(15)

<sup>6</sup> Tex. Tax Code § 26.012(15)

<sup>7</sup> Tex. Tax Code § 26.012(13)

<sup>8</sup> Tex. Tax Code § 26.03(c)

<sup>9</sup> Tex. Tax Code § 26.012(13)

Line	Activity	Amount/Rate
18.	<p>Total 2024 taxable value on the 2024 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>10</sup></p> <p>A. Certified values: <span style="float: right;">\$545,024,186</span></p> <hr/> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: <span style="float: right;">+ \$</span></p> <hr/> <p>C. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: <span style="float: right;">- \$0</span></p> <hr/> <p>D. Tax increment financing: Deduct the 2024 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2024 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 21 below.<sup>11</sup></p> <p style="text-align: right;">- \$</p> <hr/> <p>E. Total 2024 value. Add A and B, then subtract C and D.</p>	\$
19.	<p>Total value of properties under protest or not included on certified appraisal roll.<sup>12</sup></p> <p>A. 2024 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.<sup>13</sup></p> <p style="text-align: right;">\$</p> <hr/> <p>B. 2024 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about, but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value,</p>	

<sup>10</sup> Tex. Tax Code § 26.012(15)

<sup>11</sup> Tex. Tax Code § 26.03(c)

<sup>12</sup> Tex. Tax Code § 26.01(c)

<sup>13</sup> Tex. Tax Code §§ 26.04 and 26.041



Line	Activity	Amount/Rate
	appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value. <sup>14</sup> + \$ _____ C. Total value under protest or not certified. Add A and B.	\$
20.	2024 tax ceilings. Counties, cities and junior colleges enter 2024 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing units adopted the tax ceiling provision in 2023 or a prior year for homeowners age 65 or older or disabled, use this step. <sup>15</sup>	\$0
21.	2024 total taxable value. Add Lines 18E and 19C. Subtract Line 20.	\$
22.	Total 2024 taxable value of properties in territory annexed after Jan. 1, 2023. Include both real and personal property. Enter the 2024 value of property in territory annexed. <sup>16</sup>	\$0
23.	Total 2024 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2023. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2023, and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2024. <sup>17</sup>	\$42,124,082
24.	Total adjustments to the 2024 taxable value. Add Lines 22 and 23.	\$
25.	2024 adjusted taxable value. Subtract Line 24 from Line 21.	\$
26.	2024 effective tax rate. Divide Line 17 by Line 25 and multiply by \$100. <sup>18</sup>	\$
27.	COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2024 county effective tax rate. <sup>19</sup>	\$

A county, city or hospital district that adopted the additional sales tax in November 2023 or in May 2024 must adjust its effective tax rate. The Additional Sales Tax Rate Worksheet sets out this adjustment. Do not forget to complete the Additional Sales Tax Rate Worksheet if the taxing unit adopted the additional sales tax on these dates.

<sup>14</sup> Tex. Tax Code §§ 26.04 and 26.041

<sup>15</sup> Tex. Tax Code § 26.012(6)

<sup>16</sup> Tex. Tax Code § 26.012(17)

<sup>17</sup> Tex. Tax Code § 26.012(17)

<sup>18</sup> Tex. Tax Code § 26.04(c)

<sup>19</sup> Tex. Tax Code § 26.04(d)





# Top Taxpayers Report

TaxYear: 2024 Taxing Units: MHDW

Appraisal

Top Taxpayer Calculations Performed as of 07/20/2024

## HEADWATERS MUD: Total Taxable Value

	Taxpayer Name	Total Market	Total Assessed
1	REGENCY RIDGE AT HEADWATERS APARTMENTS LLC	\$28,222,282	\$28,222,282
2	AG EHC II TOL MULTISTATE 4 LLC	\$10,812,165	\$10,812,165
3	NEWMARK HOMES AUSTIN LLC	\$7,998,589	\$7,998,589
4	CND-RESOURCES LLC	\$7,366,530	\$7,366,530
5	WEEKLEY HOMES LLC	\$4,370,283	\$4,370,283
6	ASHTON AUSTIN RESIDENTIAL LLC	\$3,111,398	\$3,111,398
7	ORYX HW OFFICE INC	\$2,844,860	\$2,844,860
8	WFC HEADWATERS OWNER VII LP	\$10,349,720	\$2,205,980
9	RADICHI LLC	\$1,980,960	\$1,980,960
10	GG HEADWATERS LIMITED PARTNERSHIP	\$1,663,410	\$1,663,410

## HEADWATERS MUD: Commercial - Real & Personal (F1 & L1)

	Taxpayer Name	Total Assessed
1	REGENCY RIDGE AT HEADWATERS APARTMENTS LLC	\$28,222,282
2	ORYX HW OFFICE INC	\$2,844,860
3	OAKWOOD LAND HOLDINGS LLC	\$464,280
4	FOREST SPRINGS DENTAL PLLC	\$249,743
5	HEADWATERS RESIDENTIAL MASTER COMMUNITY INC	\$247,390
6	ASHTON AUSTIN RESIDENTIAL LLC	\$14,000
7	WEEKLEY HOMES LLC	\$13,733
8	NEWMARK HOMES AUSTIN LLC	\$10,914

## HEADWATERS MUD: Commercial - Real (F1)

	Taxpayer Name	Total Assessed
1	REGENCY RIDGE AT HEADWATERS APARTMENTS LLC	\$28,222,282
2	ORYX HW OFFICE INC	\$2,844,860
3	OAKWOOD LAND HOLDINGS LLC	\$464,280
4	HEADWATERS RESIDENTIAL MASTER COMMUNITY INC	\$247,390

## HEADWATERS MUD: Commercial - Business Personal (L1)

	Taxpayer Name	Total Assessed
1	FOREST SPRINGS DENTAL PLLC	\$249,743
2	ASHTON AUSTIN RESIDENTIAL LLC	\$14,000
3	WEEKLEY HOMES LLC	\$13,733
4	NEWMARK HOMES AUSTIN LLC	\$10,914

## HEADWATERS MUD: Real Estate - Inventory (O)

	Subd Code	Subdivision Name	No. of Lots	Total Assessed
1	S3747	HEADWATERS AT BARTON CREEK PHASE 3	158	\$18,772,770
2	S3744	HEADWATERS AT BARTON CREEK PHASE 5 SECTION 2	16	\$1,901,040
3	S3740	HEADWATERS AT BARTON CREEK PHASE 4 SEC 4	3	\$356,445
4	S3722	HEADWATERS AT BARTON CREEK PHASE 1	2	\$237,630

# Top Taxpayers Report

TaxYear: 2024 Taxing Units: MHDW

Appraisal

Top Taxpayer Calculations Performed as of 07/20/2024

## HEADWATERS MUD: Real Estate - Multifamily Residential (B)

	Taxpayer Name	Total Assessed
1	REGENCY RIDGE AT HEADWATERS APARTMENTS LLC	\$28,222,282



# City Council Planning Department Staff Report

**City Council Date:** October 15, 2024  
**Project No:** CUP2024-004  
**Project Planner:** Tory Carpenter, AICP – Planning Director

### Item Details

**Project Name:** Meaty Boys Mobile Food Vendor  
**Property Location:** 121 Mercer Street  
**Legal Description:** The Commons at Dripping Springs, Lot 4  
**Applicant:** Jeff Carman  
**Property Owner:** Central Texas Youth Ballet, LLC – Rena Reeder  
**Request:** Conditional Use Permit (CUP) for a Mobile Food Vendor

Approval with the following conditions:

1. The applicant shall submit a site development permit prior to any additional site improvements;
2. The food truck must meet all setback requirements;
3. Hours of operation are limited to between 8:00am and 10:00pm;
4. Trash receptacles shall be provided for customer use;
5. The Conditional Use Permit shall be reconsidered by City Council within two years of its effective date; and
6. The permit shall become effective with the issuance of the building permit.
7. There shall be no portable toilets used on a long-term basis.
8. There shall be no amplified music.
9. Trash must be removed from the property at the end of each business day.
10. Patrons may not use neighboring restroom facilities without an agreement by the neighboring business owner.
11. The applicant shall provide an inclement weather evacuation plan to staff.

### Staff Recommendation:

**Location Map**

CUP2024-004  
Meaty Boys BBQ  
Mobile Food Vendor

Legend:  
 — Roads  
 — Parcel Lines  
 City Limits  
 Full Purpose

Scale: 0 75 150 300 Feet

## Overview

The applicant is requesting a Conditional Use Permit (CUP) to allow one mobile food vendor on the property for a period exceeding 10 days. The proposed food truck would operate from a single trailer on the site, selling barbecue products.

Initially, the applicant applied for a temporary food permit during Founders Day. However, the food truck had been operating on the site for several weeks prior to the event. Following the issuance of a stop work order by City staff, the applicant removed the mobile food truck from the property.

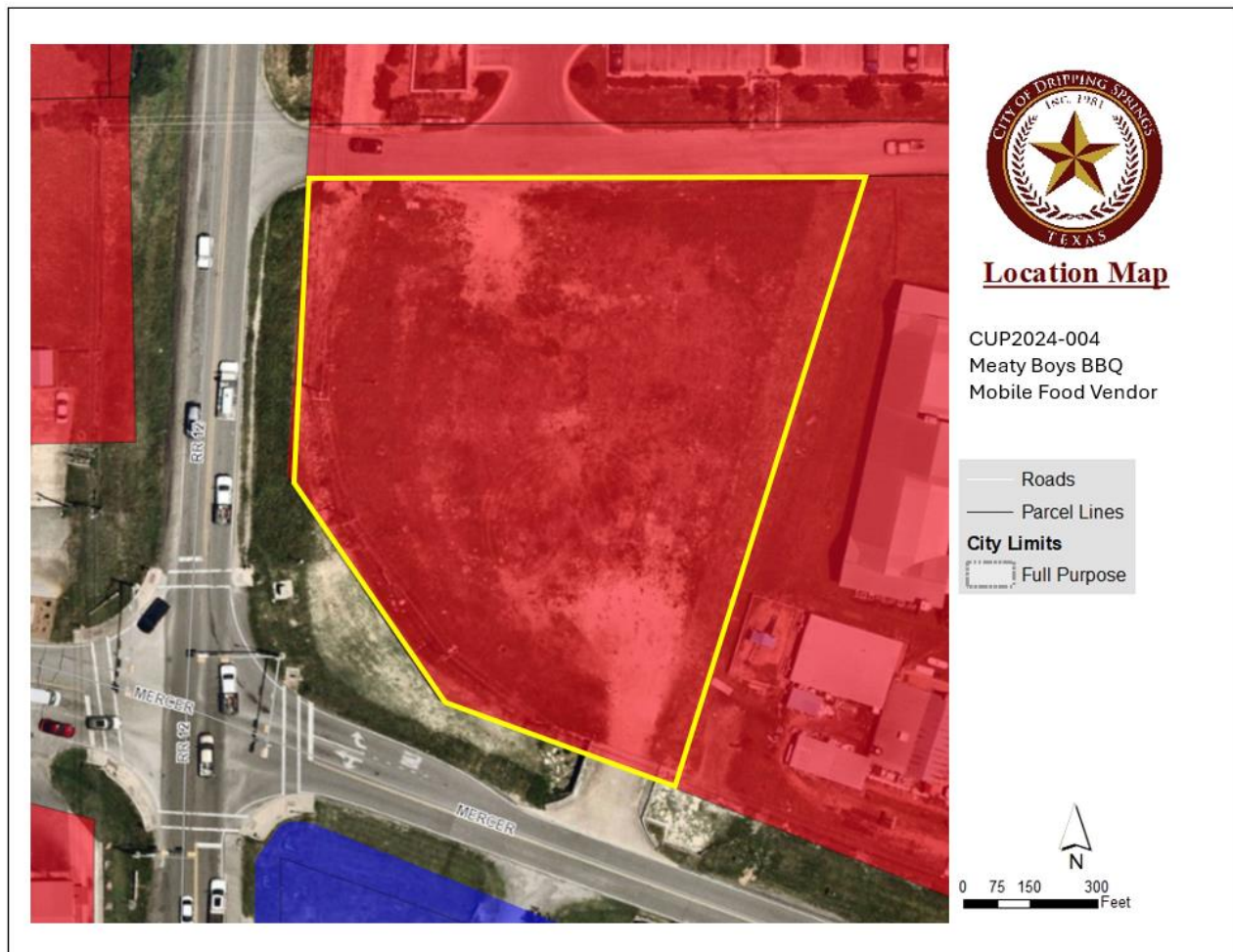
Although the lot is currently vacant, it has historically been used for seasonal Christmas tree sales, which included mobile food vendors under temporary special event permits.

The applicant has indicated that the business will primarily offer to-go orders but would like to provide seating for customers while they wait. They are willing to remove the seating if required by the Planning & Zoning Commission.

Based on previous discussions with City Council and the Planning & Zoning Commission, the applicant does not plan to install portable toilets on the site.

Direction	Setback Code requirement
Front	Twenty-Five Feet (25')
Rear	Twenty-Five Feet (25')
Side	Fifteen Feet (15')

## Surrounding Properties



The current zoning and existing uses of the adjacent properties to the north, south, east, and west are outlined in the table below:

Direction	Zoning District	Existing Use	Comprehensive Plan
North	Commercial Services (CS)	Medical Office	Not Identified
East	Commercial Services (CS)	Office / Restaurant	
South	Government/ Utility/ Institutional (GUI)	Veterans Memorial Park	
West	Commercial Services (CS)	Retail	

**Staff Analysis**

Since the applicant is proposing a single mobile food vendor, they are not required to follow the standards of mobile food courts, including restrooms and seating requirements. The applicant will, however, be required to provide three improved parking spaces on the site which will trigger a site development permit.

The site plan provided by the applicant indicates that the mobile food vendor will be located within the 25’ building setback from Mercer St & RR 12. Staff suggest adding a condition that the site plan be revised to include show the mobile food vendor outside of the setback.

Refer to the approval criteria for additional staff analysis.

**Approval Criteria for Conditional Use Permit Review (3.17.6-Zoning Ordinance)**

Approval Criteria	Staff Comments
1. The proposed use at the specified location is consistent with the policies embodied in the Comprehensive Plan;	The following comprehensive goals support this request:  1. Support expansion of business and professional services and  2. Support Tourism.
2. The proposed use is consistent with the general purpose and intent of the applicable zoning district regulations;	The zoning district is Commercial Services (CS), which permits commercial and retail uses. Mobile food vendors are permitted in the CS zoning district with the approval of a Conditional Use Permit (CUP).
3. The proposed use meets all supplemental standards specifically applicable to the use, as established in the Development Standards, Section 5;	The applicant will need to meet all development standards.
4. The proposed use is compatible with and preserves the character and integrity of adjacent development and neighborhoods, and (as required by the particular circumstances) includes improvements or modifications (either on-site or within the public rights-of-way) to mitigate development-related adverse impacts, including but not limited to the following:	A mobile food vendor at this location will provide additional food and beverage options for the area. With the surrounding area being a combination of retail and office uses, staff is not concerned with adverse impacts to adjacent property owners.



<p>a. Adequate ingress and egress to property and proposed structures thereon with particular reference to vehicular and pedestrian safety and convenience, and access in case of fire;</p>	<p>There is currently adequate vehicular access to the site. The City will be constructing a sidewalk along Mercer Street this year.</p>
<p>b. Off-street parking areas, loading areas, and pavement type;</p>	<p>The applicant will be required to provide three parking spaces.</p>
<p>c. Refuse and service areas;</p>	<p>The applicant will be required to provide trash can receptacles for the patrons.</p>
<p>d. Utilities with reference to location, availability, and compatibility;</p>	<p>There are adequate electric utilities on the site. Water is hauled on the site and refuse is pumped as needed.</p>
<p>e. Screening and buffering, features to minimize visual impacts, and/or setbacks from adjacent uses;</p>	<p>The site plan indicates that the mobile food vendor would be placed in the building setback. The mobile food vendor must be moved at least 25 feet from the building setback line.</p>
<p>f. Control of signs, if any;</p>	<p>Signage will be done with a separate permit and will need to comply with the current sign ordinance in effect. Any variances will require approval.</p>
<p>g. Control of exterior lighting with reference to glare, traffic safety, economic effect, and compatibility and harmony with properties in the district;</p>	<p>The owner shall comply with the lighting ordinance per the mobile food vendor ordinance.</p>
<p>h. Required yards and open space;</p>	<p>Not applicable.</p>
<p>i. Height and bulk of structures;</p>	<p>The mobile food vendor meets height requirements.</p>
<p>j. Hours of operation;</p>	<p>With the lack of residential uses in the area, staff is not concerned with hours of operation.</p>
<p>k. Exterior construction material, building design, and building facade treatment;</p>	<p>Mobile food vendors do not have to comply with our exterior design ordinance, but they do have to comply with our sign ordinance and applicable Sign Codes.</p>
<p>l. Roadway adjustments, traffic-control devices or mechanisms, and access restrictions to control traffic flow or divert traffic as may be needed to reduce or eliminate development-generated traffic on neighborhood streets; and</p>	<p>Not applicable.</p>
<p>m. Provision for pedestrian access/amenities/areas;</p>	<p>The City will be constructing a sidewalk along Mercer Street this year</p>
<p>5. The proposed use is not materially detrimental to the public health, safety, convenience and welfare, or results in material damage or prejudice to other</p>	<p>Staff finds that the proposed mobile food vendor use will not be detrimental or damaging to the surrounding properties, these properties being similarly commercially</p>

property in the vicinity; and,	zoned.
6. Noise;	With the lack of residential uses in the area, staff is not concerned with noise of the site.
7. Odors; and	No concerns noted.
8. Dust.	No concerns noted.

**Conditional Use Permit Requirements**

The following standards are applicable for all mobile food vendors within the City Limits. Note that the Conditional Use Permit can be approved with conditions that further restrict operations.

1. Decibel Level shall not exceed 65 decibels. Decibel level shall be measured at the property line.
2. Hours of operation are limited to the closing time of 11:00 p.m.
3. The property adheres to all Fire and Life Safety Codes found in the International Fire Code
4. Should the City find the mobile food truck to create health and safety issues due to any reasons, the City Administrator may request that the Applicant remove any vehicle from the site. The Applicant shall comply with the City Administrator’s request.
5. This Conditional Use Permit automatically renews for successive two (2) year periods unless an objection is raised by the City Administrator based on either:
  - a. A history of poor code compliance.
  - b. A revision to the Comprehensive Plan that renders the CUP incompatible.
6. The City administrator may revoke a CUP for failure to comply with municipal regulations and the conditions placed on the use.

The below excerpt of the Code are the procedures that P&Z should take for CUPS.

Chapter 30 Exhibit A Zoning Ordinance Sec 3.17.5 Procedures for CUPS:

- (a) P&Z Recommendation: Following the public hearing, the P&Z shall recommend approval, approval subject to modification, or denial of the proposal to the City Council. If the appropriateness of the use cannot be assured at the location, the P&Z shall recommend denial of the application as being incompatible with existing uses or with other uses permitted by right in the district.

**Previous Meeting Action**

At their regular meeting on August 27, 2024 the Planning & Zoning Commission voted unanimously to recommend denial of this request.

At the regular City Council meeting on September 17, 2024, the applicant stated that he was not aware he could attend the Planning & Zoning Commission meeting. City Council voted to return the item back to the Planning & Zoning Commission for reconsideration to allow the applicant to be present to answer any questions of the Commission.

At their special meeting on October 8, 2024, the Planning & Zoning Commission voted 5-1 to recommend approval with updated conditions which are outlined in staff’s recommendation below.

**Public Notification**

A legal notice advertising the public hearing was placed in the Dripping Springs Century-News, signs were posted on the-site, notice was placed on the City Website, and all property owners within a 300-foot radius of the site were notified of the Conditional Use Permit request. At the time of this report, staff has not received any public comments for this request.

**Meetings Schedule**

- August 27, 2024 – Planning and Zoning Commission
- September 17, 2024 - City Council Meeting

# Planning Department Staff Report

October 8, 2024 – Planning & Zoning Commission Reconsideration  
 October 15, 2024 – City Council Reconsideration

**Attachments**

- Attachment 1 - Conditional Use Permit Application
- Attachment 2 – Applicant submittal materials

Recommended Action:	<ol style="list-style-type: none"> <li>1. The applicant shall submit a site development permit prior to any additional site improvements;</li> <li>2. The food truck must meet all setback requirements;</li> <li>3. Hours of operation are limited to between 8:00am and 10:00pm;</li> <li>4. Trash receptacles shall be provided for customer use;</li> <li>5. The Conditional Use Permit shall be reconsidered by City Council within two years of its effective date; and</li> <li>6. The permit shall become effective with the issuance of the building permit.</li> <li>7. There shall be no portable toilets used on a long-term basis.</li> <li>8. There shall be no amplified music.</li> <li>9. Trash must be removed from the property at the end of each business day.</li> <li>10. Patrons may not use neighboring restroom facilities without an agreement by the neighboring business owner.</li> <li>11. The applicant shall provide an inclement weather evacuation plan to staff.</li> </ol>
Alternatives/Options:	Recommend denial of the Conditional Use Permit; recommend approval of the Conditional Use Permit with no or alternate conditions.
Budget/Financial Impact:	None calculated at this time, but the City would receive additional sales tax revenue.
Public Comments:	Staff has not received any public comments at this time.
Enforcement Issues:	N/A
Comprehensive Plan Element:	Support the expansion of business and professional services Support Tourism related businesses

**CITY OF DRIPPING SPRINGS**

**ORDINANCE No. [REDACTED]**

**Conditional Use Permit**

**AN ORDINANCE APPROVING THE EXTENSION OF A CONDITIONAL USE PERMIT FOR THE USE OF MOBILE FOOD VENDOR WITHIN THE COMMERCIAL SERVICES ZONING DISTRICT FOR A PROPERTY LOCATED AT 121 MERCER STREET. UNDER EXHIBIT A, ZONING ORDINANCE, SECTION 3.17, CONDITIONAL USE PERMIT AS ATTACHED IN EXHIBIT “A”; AND PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ENACTMENT; REPEALER; SEVERABILITY; PUBLICATION; EFFECTIVE DATE; PROPER NOTICE & MEETING.**

**WHEREAS,** the City Council of the City of Dripping Springs (“City Council”) seeks to promote reasonable, sound, and efficient land use and development within the City of Dripping Springs (“City”); and

**WHEREAS,** pursuant to Chapter 211 of the Texas Local Government Code, the City has the authority to regulate zoning within the City; and

**WHEREAS,** the City of Dripping Springs desires to approve a conditional use permit because of the unique nature of this property, and the land use is compatible with the permitted land uses in a given zoning district only under current conditions; and

**WHEREAS,** after notice and hearing required by law, a public hearing was held before the Dripping Springs Planning and Zoning Commission on August 27, 2024 to consider the proposed extension of the Conditional Use Permit and the Planning and Zoning Commission recommended disapproval of the proposed change; and

**WHEREAS,** after public hearing held by the City Council on September 17, 2024, the City Council voted to approve the proposed change; and

**WHEREAS,** pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

**WHEREAS,** the City Council finds that it is necessary and proper for the good government, peace or order of the City of Dripping Springs to adopt this Ordinance.

**NOW, THEREFORE, BE IT ORDAINED by the City Council of Dripping Springs:**

**1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as expressly set forth herein.

**2. ENACTMENT**

The Conditional Use Permit is approved as presented in Exhibit “A” to this ordinance.

**3. REPEALER**

All ordinances, resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

**4. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**5. EFFECTIVE DATE**

This Ordinance and Conditional Use Permit shall be effective immediately upon passage and publication.

**6. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, a public hearing was held, and that public notice of the time, place and purpose of said hearing and meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

**PASSED & APPROVED this, the \_\_\_ day of \_\_\_\_\_ 2024, by a vote of \_\_\_(ayes) to \_\_\_ (nays) to \_\_\_ (abstentions) of the City Council of Dripping Springs, Texas.**

**CITY OF DRIPPING SPRINGS:**

by: \_\_\_\_\_  
Bill Foulds, Jr., Mayor

ATTEST:

\_\_\_\_\_  
Diana Boone, City Secretary

*Attachment "A"*



**City of Dripping Springs | Conditional Use Permit**

Granted to allow the land use of “mobile food vendor” on a property that is currently zoned Commercial Services (CS) District located at:

121 Mercer Street, Dripping Springs, Texas, 78620

Approved by the City of Dripping Springs City Council on \_\_\_\_\_

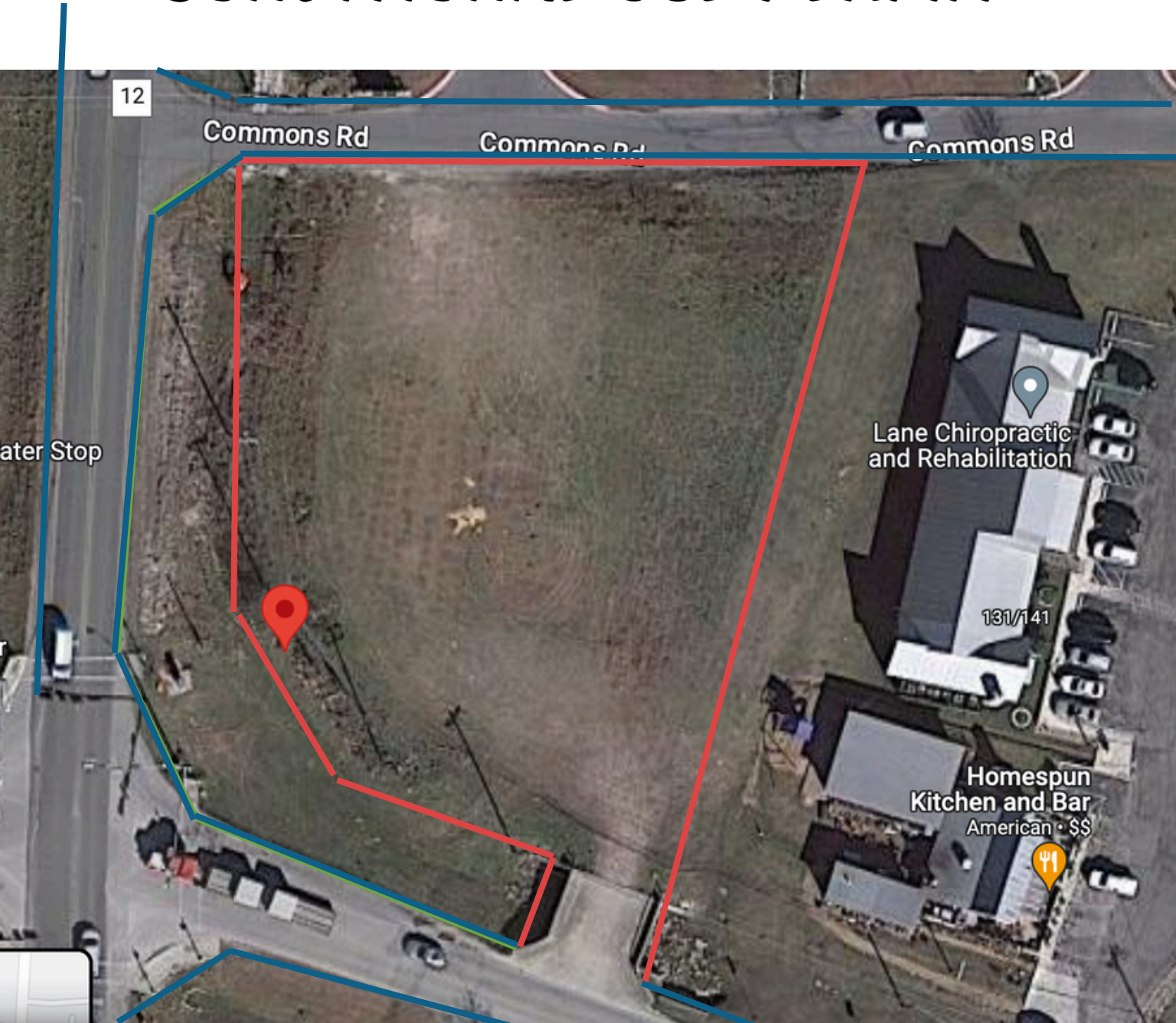
- 1. The applicant shall submit a site development permit prior to any additional site improvements;
- 2. The food truck must meet all setback requirements;
- 3. Hours of operation are limited to between 8:00am and 10:00pm;
- 4. Trash receptacles shall be provided for customer use;
- 5. The Conditional Use Permit shall be reconsidered by City Council within two years of its effective date; and
- 6. The permit shall become effective with the issuance of the building permit.
- 7. There shall be no portable toilets used on a long-term basis.
- 8. There shall be no amplified music.
- 9. Trash must be removed from the property at the end of each business day.
- 10. Patrons may not use neighboring restroom facilities without an agreement by the neighboring business owner.
- 11. The applicant shall provide an inclement weather evacuation plan to staff.



# MEATY BOYS BBQ

Item 8.

## CONDITIONAL USE PERMIT



**121 E MERCER ST, DS TX 78620**





Received on/by:

\_\_\_\_\_  
Date, initials



**APPLICATION FOR A**  
**CONDITIONAL USE PERMIT (CUP)**

**This Application is for (Check One):**

A New Application

Extension of a Previously Approved CUP

Applicant's Name: Jeffrey Carman

Mailing Address: 615 Spanish Oak Trail Dripping Springs Tx 78620

Email Address: Jeff@Meatyboysbbq.com

Phone Number: 512-694-7844

Property's Physical Address: 121 East Mercer St Dripping Springs Tx 78620

Owner's Name (if different from Applicant): Rena Reeder

Owner's Address: 707 US 290 Dripping Springs Tx 78620

Owner's Phone Number: 818-297-9314

**PROPERTY LEGAL DESCRIPTION:**

LOT NO.: 4 OR TRACT: \_\_\_\_\_

BLOCK NO.: \_\_\_\_\_ PLAT: \_\_\_\_\_

ADDITION: The Commons at Dripping Springs SURVEY: \_\_\_\_\_

NUMBER OF ACRES: 1.13 NUMBER OF ACRES: \_\_\_\_\_

For property not in a recorded subdivision, submit a copy of a current survey or plat showing the property for which a CUP is sought and complete legal field note description.

**PROPOSED USE:** Mobil Food Vending Unit

\_\_\_\_\_

IS THE PROPERTY IN THE CITY LIMITS OR EXTRA TERRITORIAL JURISDICTION?

City Limits       ETJ

-If property is in the City Limits, compliance with Lighting Ordinance is **mandatory**.  
-If property is in the ETJ, compliance is **mandatory** when required by a Development Agreement or as a condition of an Alternative Standard/Special Exception/Variance/Waiver.  
-Voluntary compliance is strongly encouraged by those not required by above criteria (see *Outdoor Lighting tab on the CODS webpage and online Lighting Ordinance under Code of Ordinances tab for more information*).

COMPLIANCE WITH LIGHTING ORDINANCE:

Yes (Required)       Yes (Voluntary)       No

Submittal Checklist:

- Signed and Completed Application
- Required Fee Paid \$ \_\_\_\_\_  
*reference online **Master Fee Schedule** for more details*
- Billing Contact Form
- Lighting Ordinance Compliance Agreement – signed with attached photos/drawings  
*(required if marked "Yes (Required)" on above Lighting Ordinance Section of application)*

Exhibits

- Letter of Explanation (describing all processes and activities involved with the proposed use per DS Code of Ordinances, Ch. 30, Zoning, Exhibit A, Sec. 3.16.6-Standards)
- Photographs
- Map/Site Plan (per DS Code of Ord. Ch. 30 Zoning, Ex A, Sec 3.17.6)
- Architectural Elevation
- Other: \_\_\_\_\_

Upon submittal of application, a Public Notice sign is **required** to be displayed at the project property within 48 hours. Signs can be picked up at the City Offices for a deposit fee of \$100. Once a permit has been issued, signs in good condition can be returned for a \$75 refund.

Pick up Public Notice Sign, \$100 deposit

I, being the undersigned applicant, understand that all of the conditions, dimensions, building sizes, landscaping, and parking areas depicted on the site plan shall be adhered to as amended and approved by City Council. All required items and information (including all applicable above listed exhibits and fees) must be received by the City in order for an application and request to be considered complete. **Incomplete submissions will not be reviewed or scheduled for any further action until all deficient items or information has been received.** By signing below, I acknowledge that I have read through and met the above requirements for a complete submittal:

  
\_\_\_\_\_  
Signature of Applicant

05/02/2024  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Property Owner (or attached letter of consent)

\_\_\_\_\_  
Date

IS THE PROPERTY IN THE CITY LIMITS OR EXTRA TERRITORIAL JURISDICTION?

City Limits       ETJ

-If property is in the City Limits, compliance with Lighting Ordinance is **mandatory**.  
-If property is in the ETJ, compliance is **mandatory** when required by a Development Agreement or as a condition of an Alternative Standard/Special Exception/Variance/Waiver.  
-Voluntary compliance is strongly encouraged by those not required by above criteria (see *Outdoor Lighting tab on the CODS webpage and online Lighting Ordinance under Code of Ordinances tab for more information*).

COMPLIANCE WITH LIGHTING ORDINANCE:

Yes (Required)       Yes (Voluntary)       No

Submittal Checklist:

- Signed and Completed Application
- Required Fee Paid \$ \_\_\_\_\_  
*reference online **Master Fee Schedule** for more details*
- Billing Contact Form
- Lighting Ordinance Compliance Agreement – signed with attached photos/drawings  
*(required if marked "Yes (Required)" on above Lighting Ordinance Section of application)*

Exhibits

- Letter of Explanation (describing all processes and activities involved with the proposed use per DS Code of Ordinances, Ch. 30, Zoning, Exhibit A, Sec. 3.16.6-Standards)
- Photographs
- Map/Site Plan (per DS Code of Ord. Ch. 30 Zoning, Ex A, Sec 3.17.6)
- Architectural Elevation
- Other: \_\_\_\_\_

Upon submittal of application, a Public Notice sign is **required** to be displayed at the project property within 48 hours. Signs can be picked up at the City Offices for a deposit fee of \$100. Once a permit has been issued, signs in good condition can be returned for a \$75 refund.

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\_\_\_\_\_  
Signature of Applicant

05/02/2024  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Property Owner (or attached letter of consent)

\_\_\_\_\_  
Date

The undersigned, hereby confirms that he/she/it is the owner of the above described real property and further, that \_\_\_\_\_ is authorized to act as my agent and representative with respect to this Application and the City's conditional use permit process. (As recorded in the Hays County Property Deed Records, Vol. \_\_\_\_\_, Pg. \_\_\_\_\_.)

\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

STATE OF TEXAS §  
COUNTY OF HAYS §

CITY HALL

This instrument was acknowledged before me on the \_\_\_\_ day of \_\_\_\_\_,  
201\_\_ by \_\_\_\_\_.

\_\_\_\_\_  
Notary Public, State of Texas

My Commission Expires: \_\_\_\_\_

\_\_\_\_\_  
Name of Applicant

RENA REEDER

Received on/by:

\_\_\_\_\_  
Date, initials



### BILLING CONTACT FORM

Project Name: Meaty Boys BBQ LLC

Project Address: 121 East Mercer St Dripping Springs Tx 78620

Project Applicant Name: Jeffrey Carman

#### Billing Contact Information

Name: Jeffrey Carman

Mailing Address: 615 Spanish Oak Trail Dripping Springs Tx 78620

Email: Jeff@meatyboysbbq.com Phone Number: 512-694-7844

Type of Project/Application (check all that apply):

- |  |  |
|--|--|
| <input type="checkbox"/> Alternative Standard              | <input type="checkbox"/> Special Exception     |
| <input type="checkbox"/> Certificate of Appropriateness    | <input type="checkbox"/> Street Closure Permit |
| <input checked="" type="checkbox"/> Conditional Use Permit | <input type="checkbox"/> Subdivision           |
| <input type="checkbox"/> Development Agreement             | <input type="checkbox"/> Waiver                |
| <input type="checkbox"/> Exterior Design                   | <input type="checkbox"/> Wastewater Service    |
| <input type="checkbox"/> Landscape Plan                    | <input type="checkbox"/> Variance              |
| <input type="checkbox"/> Lighting Plan                     | <input type="checkbox"/> Zoning                |
| <input type="checkbox"/> Site Development Permit           | <input type="checkbox"/> Other _____           |

*Applicants are required to pay all associated costs associated with a project's application for a permit, plan, certificate, special exception, waiver, variance, alternative standard, or agreement, regardless of City approval. Associated costs may include, but are not limited to, public notices and outside professional services provided to the City by engineers, attorneys, surveyors, inspectors, landscape consultants, lighting consultants, architects, historic preservation consultants, and others, as required. Associated costs will be billed at cost plus 20% to cover the City's additional administrative costs. **Please see the online Master Fee Schedule for more details.** By signing below, I am acknowledging that the above listed party is financially accountable for the payment and responsibility of these fees.*

Jeffrey Carman  
Signature of Applicant

05/02/2024  
Date



# **HOWDY NEIGHBOR!**

**WE ARE INTRODUCING "MEATY BOYS BBQ", AND WE WANTED TO TOUCH BASE. WE WANT TO PROVIDE AMPLE NOTICE OF OPERATION.**

**121 E MERCER STREET, DRIPPING SPRINGS TX 78620**

**NOTEWORTHY FEATURES: INCREDIBLE BBQ**

**PLEASE LET US KNOW OF ANY CONCERNS, WE WILL CONTINUE TO FOLLOW CITY OF DRIPPING SPRINGS CODE AND WE WILL CONTINUE TO BE AMAZING NEIGHBORS.**

**PLEASE FEEL FREE TO REACH OUT TO ME DIRECTLY IF YOU NEED ANYTHING OR HAVE ANY QUESTIONS!**

**JEFF CARMAN  
512-694-7844  
FOUNDER  
MEATY BOYS BBQ**



Item 8.

Search bar



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- St, D...

12

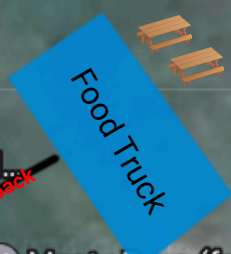
12

Holiday & Harvest Pumpkin Patch and...



Running Setback 35'

Customer waiting area



Meaty Boys (foodtruck)  
Temporarily closed



Customer Parking

Google MyMaps







# TRAILER SPECS

## / ARCHETECTUAL PLAN /

**IN OTHER WORDS, READ THIS** - This is a CONCEPT DRAWING. All equipment and appliances are for VISUAL REPRESENTATION ONLY. To add to your trailer construction anything, including what appears in this drawing, that is not included on the estimate or invoice, will require a Change Order Fee and all associated costs to be added to the Final Balance. Please contact Southern Dimensions Group Inc. if that is your wish.



Customer: Jeff Carman  
Drawing Date: Jun. 9, 2021

**PROPRIETARY AND CONFIDENTIAL**  
THE INFORMATION CONTAINED IN THE DRAWING IS THE SOLE PROPERTY OF SOUTHERN DIMENSIONS GROUP INC. UNAUTHORIZED REPRODUCTION, DISTRIBUTION, ALTERATION, OR USE OF THIS PLAN, WHOLE OR IN PART, IS STRICTLY PROHIBITED  
Note to Client: Approval Must Be Received Within 3Business Days Unless Specified Otherwise

SDGTrailers.com  
1-800-380-9743



# TRAILER SPECS

## / ARCHETECTUAL PLAN /

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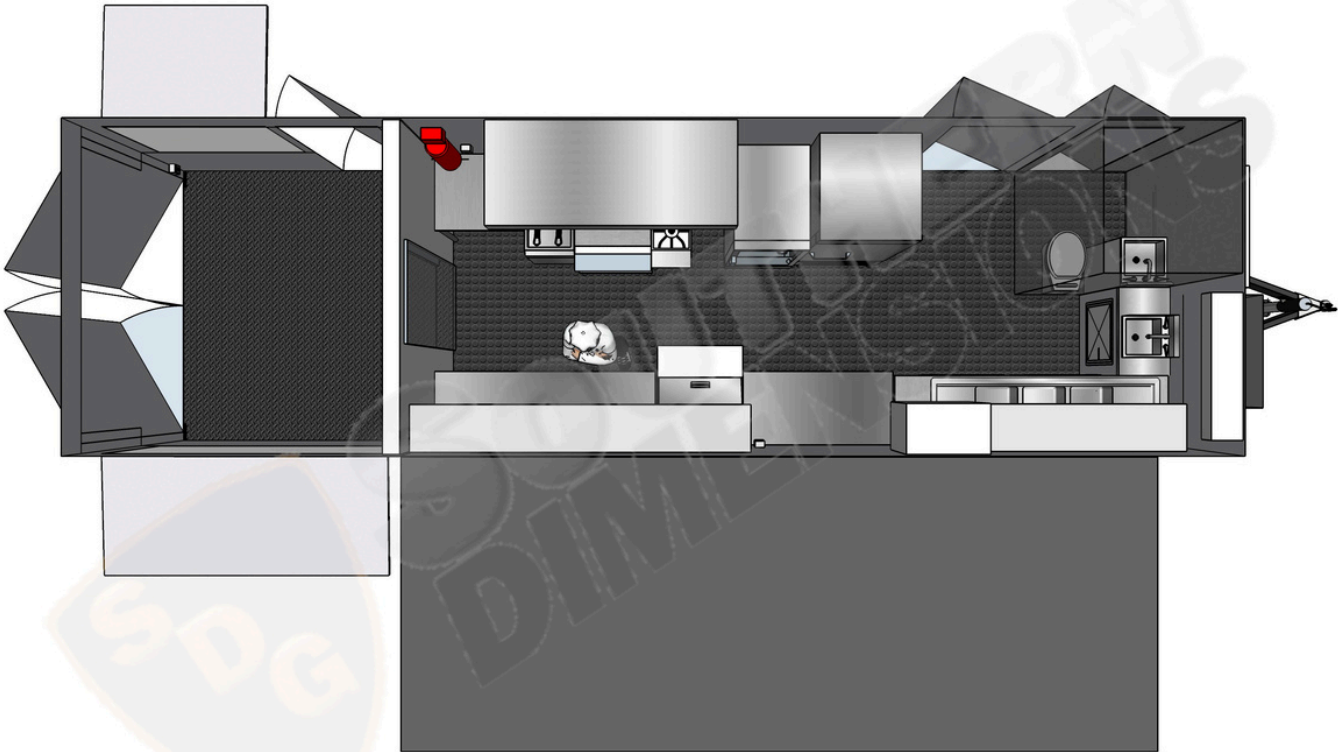
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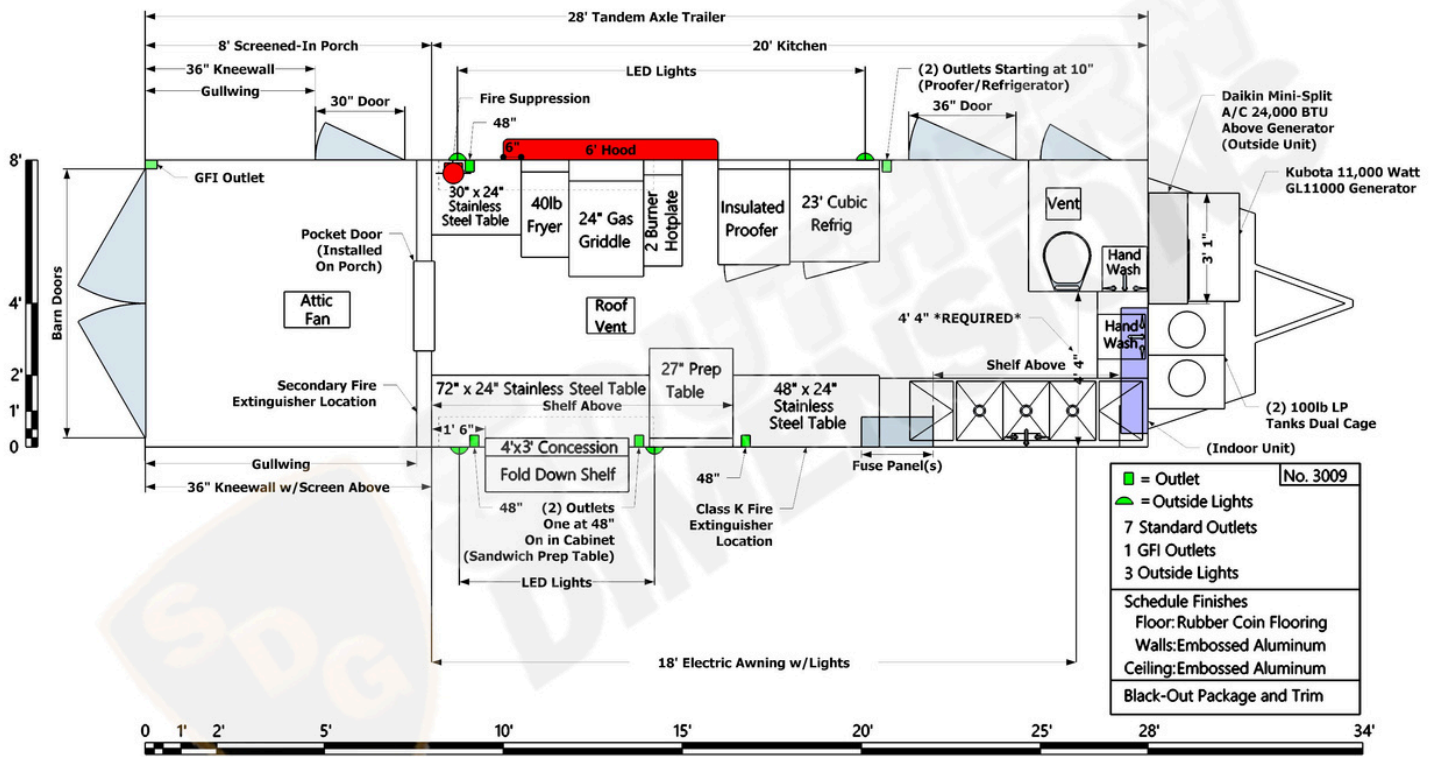
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SDGTrailers.com  
1-800-380-9743





# FOOD ESTABLISHMENT PERMIT

Environmental Health Department  
City of Dripping Springs  
P.O. Box 384  
Dripping Springs, TX 78620

**PERMIT No. DSMU-31**

**THIS IS TO CERTIFY THAT:**

**OWNER OF: MEATY BOYS BBQ**

**Meets the minimum requirements to operate a Food Establishment at:**

Street: Mobile  
Dripping Springs, TX 78620

Issue Date: 09.21.2023

By:   
\_\_\_\_\_  
Kyle B. DeHart, R.S. (City Sanitarian)

**PERMIT REMAINS EFFECTIVE UNTIL 12.31.2024 OR UNTIL REMOVED FOR NON-COMPLIANCE WITH MINIMUM STATE OR LOCAL REGULATORY STANDARDS. NOTIFY THE HEALTH AUTHORITY IN THE EVENT OF AN IMMINENT HEALTH HAZARD.**

**PERMIT MUST BE DISPLAYED IN  
LOCATION VIEWABLE BY CONSUMER**



## Learn2Serve Texas Food Manager Certification Program

This document hereby certifies that  
Jeffrey Carman

---

Has successfully completed the Learn2Serve  
Texas Food Safety Manager Certification Examination

A handwritten signature in black ink, appearing to read "Samantha Montalbano", written over a horizontal line.

Samantha Montalbano, Learn2Serve  
Authorized Signature  
[www.learn2serve.com](http://www.learn2serve.com)

Effective Date: 10/05/2021

Expiration Date: Expires 5 years from the effective date

Certification Number: TX-185668

This is an electronic certificate which must be presented to your local Health Regulatory Agency for approval. Course fees do not include any fees associated with receiving your food manager re-certification or certification license.



# PHOTOS





**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

**Submitted By:** Diana Boone, City Secretary

**Council Meeting Date:** October 15, 2024

**Agenda Item Wording:** **Discuss and consider approval of a Resolution designating the Official Newspaper for the City of Dripping Springs for Fiscal Year 2024-2025.**

**Agenda Item Requestor:** Diana Boone, City Secretary

**Summary/Background:** Pursuant to [Texas Government Code Section 2051 Selection of Newspaper](#), the governmental entity or representative required to publish a notice in a newspaper shall select, in accordance with this subchapter, one or more newspapers to publish the notice, which is subject to certain criteria in sections 2051.044 – 2051.051. The following types of notices are published in the official newspaper of record:

- Public Hearing – planning and development notices, budget, tax rate, capital projects, etc.
- Bids – RFQ, SOQ, RFB, etc.
- Notices – ordinances, resolutions, elections, etc.

Annually the City solicits submissions from local newspapers that meet the publishing requirements and staff reviews each submission accordingly. Approved submissions are provided to the Council for selection.

Application packets were provided to Dripping Century News General Manager Dalton Sweat, and News-Dispatch Publisher Ashely Kontnier via email with a due date of October 4, 2024.

Both newspapers submitted applications by the due date and meet the requirements for Official Newspaper.

Below is an accounting of Official Newspaper Selection over the past 10 years:

- 2014 – 2015: News-Dispatch
- 2016 – 2024: Dripping Springs Century News

**Recommended Council Actions:**

Staff recommends the selection of an Official Newspaper, at the discretion of the City Council, for Fiscal Year 2025.



**Attachments:**

Century News Application Packet  
News-Dispatch Application Packet  
Resolution Designating Official Newspaper  
Official Newspaper Agreement

**Next Steps/Schedule:**

Notify newspapers of decision  
Execute and file Resolution and Agreement  
Inform staff of decision and provide contact sheet as submitted with application.

**CITY OF DRIPPING SPRINGS**

**RESOLUTION No. 2024-R\_\_\_\_\_**

A RESOLUTION OF THE CITY OF DRIPPING SPRINGS, TEXAS, DESIGNATING AN OFFICIAL NEWSPAPER OF THE FISCAL YEAR 2024 – 2025.

**WHEREAS,** the City of Dripping Springs is required to adopt an official municipal newspaper at the beginning of each Fiscal Year, as per Chapter 2051.049 of the Texas Local Government Code; and

**WHEREAS,** the [INSERT NEWSPAPER HERE], a newspaper in the City of Dripping Springs, meets the statutory requirements for the official newspaper.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DRIPPING SPRINGS, TEXAS THAT:**

1. The City Council designates the [INSERT NEWSPAPER HERE] as the City of Dripping Springs’ Official Newspaper for Fiscal Year 2023-2024; and
2. The City of Dripping Springs shall publish in the [Selected Newspaper] each ordinance caption, public notice, or other matter required by law or ordinance to be published; and
3. The City of Dripping Springs shall require applicants to publish in the [INSERT NEWSPAPER HERE] each public notice or other matter required by law or ordinance to be published by an applicant.

**PASSED & APPROVED** this, the 15th day of October 2024, by a vote of \_\_\_\_\_(ayes) to \_\_\_\_\_(nays) to \_\_\_\_\_ (abstentions) of the City Council of Dripping Springs, Texas.

**CITY OF DRIPPING SPRINGS:**

\_\_\_\_\_  
Bill Foulds, Jr., Mayor

**ATTEST:**

\_\_\_\_\_  
Diana Boone, City Secretary



DRIPPING SPRINGS  
Texas

# OFFICIAL NEWSPAPER APPLICATION

**FISCAL YEAR 2024 – APPLICATION DUE OCTOBER 4, 2024**

## APPLICANT INFORMATION

Name of Publication: Dripping Springs Century News

Physical Address: 101 FM 3237 City: Wimberley Zip Code: 78676

Mailing Address: PO Box 732 City: Dripping Springs Zip Code: 78620

Main Phone: (512) 858-4163

Website Address: drippingspringsnews.com

## CONTACT INFORMATION

*Check here if a contact list is attached.*

### **Main Contact**

Name: Dalton Sweat

Phone: (512)644-9785

Email: dsweat@sanmarcosrecord.com

### **Publications and Notices**

Name: Kim Jonas

Phone: (512) 858-4163

Email: wimberleyview@gmail.com

### **Press Releases**

Name: Ken Vargas

Phone: (512) 858-4163

Email: kvargas@drippingspringsnews.com

**REQUIRED CRITERIA**

Please select "YES" or "NO" for each set of criteria below.

- 1. Newspaper devotes not less than 25% of total column lineage to general items. YES
- 2. Newspaper is published at least once per week. YES
- 3. Newspaper is entered as 2<sup>nd</sup> Class Postal Matter in the county were published. YES
- 4. Newspaper has been published regularly and continuously for the past 12 months. YES
- 5. Newspaper has not omitted more than two issues in the past 12 months. YES
- 6. Newspaper public notices are accessible to the public on the newspaper's website at no cost. YES
- 7. Newspaper submits published notices to the Texas Press Association. YES

**SUBSCRIBER & DISTRIBUTION INFORMATION (2022)**

860 Total number of subscribers (website and print copy, not including kiosk deliveries)

600 Subscribers in 78620

67 Subscribers in 78619

92 Subscribers in 78737

21 Total number of kiosk placements in Dripping Springs (City & ETJ)

**STATEMENT OF UNDERSTANDING**

I UNDERSTAND THAT PURSUANT TO TEXAS GOVERNMENT CODE SECTION 2051.045 LEGAL RATE CHARGED FOR PUBLICATION, THAT THE LEGAL RATE FOR PUBLICATION OF A NOTICE IN A NEWSPAPER IS THE NEWSPAPER'S LOWEST PUBLISHED RATE FOR CLASSIFIED ADVERTISING, AND SECTION 2051.051 BILL FOR PUBLICATION, THAT A NEWSPAPER THAT PUBLISHES A NOTICE SHALL SUBMIT A BILL FOR THE PUBLICATION WITH A CLIPPING OF THE PUBLISHED NOTICE AND A VERIFIED STATEMENT OF THE PUBLISHER THAT: (1) STATES THE RATE CHARGED, (2) CERTIFIES THAT THE RATE CHARGED IS THE NEWSPAPER'S LOWEST PUBLISHED RATE FOR CLASSIFIED ADVERTISING, AND (3) CERTIFIES THE NUMBER AND DATES OF PUBLICATION.

I understand that the following must be attached to this application in order to be considered :

- 1) Rate sheet for public notice, legal notice, tax rate hearing and publication affidavit; and
- 2) Completed Conflict of Interest Questionnaire.

  
 \_\_\_\_\_  
 Signature

10/3/2024  
 \_\_\_\_\_  
 Date

Dalton Sweat, Publisher  
 \_\_\_\_\_  
 Printed Name and Title

## OFFICIAL NEWSPAPER AGREEMENT

This Agreement, made and entered into this, the 17<sup>th</sup> day of October 2024, by and between the **City of Dripping Springs**, Texas (hereinafter referred to as the “City”) and \_\_\_\_\_ (hereinafter referred to as “Contractor”), is understood and agreed to be as set forth herein:

- 1. Description of Services:** In accordance with Chapter 52 of the Texas Local Government Code, the City has selected the Contractor to be its official newspaper. The City shall publish in its official newspaper each ordinance, notice, or other matter required by law or ordinance to be published. Tex. Loc. Gov’t Code § 52.004. The City and Contractor agree to the following:
  - (a) Contractor shall deliver affidavits of all published items submitted by the City of Dripping Springs to City Hall via mail, in person, or other electronic means as appropriate.
  - (b) Contractor shall conduct business in good faith displaying professionalism and a courteous manner in dealings with the staff, citizens, and customers of the City.
  - (c) Contractor will report to the City Administrator and City Secretary, verbally or in writing, any conflicts between Contractor and any citizen or customer in the course of performing said duties and responsibilities.
  - (d) Contractor shall maintain complete and accurate records of work performed for the City. Contractor shall manage both public and confidential records that the Contractor obtains pursuant to this Agreement with the understanding that some records may be subject to state open records laws. Contractor shall comply with the City’s public information policies.
  - (e) Performs other related duties as needed.
- 2. Payment for Services:** The City will compensate the Contractor in accordance with the fee structure contained in the Contractor’s submission included as *Attachment “A”*. The Contractor shall invoice the City in accordance with *Attachment “A”*. Any charge that is in excess of the costs attached shall not be paid by the City.
- 3. Duration:** This Agreement shall be in effect until the end of the 2024-2025 Fiscal Year, or September 30, 2025, after which time the City Council of the City of Dripping Springs is required by Texas Local Government Code Chapter 52 to adopt an official municipal newspaper.
- 4. Termination:** Either party may terminate this Agreement by a thirty (30) day written notice.
- 5. Relationship of Parties:** It is understood by the parties that the Contractor is an independent contractor with respect to the City and not an employee of the City. The City will not provide

fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of the Contractor.

6. **Employees:** Contractor employees, if any, who perform services for the City under this Agreement shall also be bound by the provisions of this Agreement. At the request of the City, the Contractor shall provide adequate evidence that such persons are the Contractor's employees.
7. **Mandatory Disclosure:** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Contractor has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176), and the Contractor shall file a Form 1295 Certificate of Interested Parties (Form 1295) approved by the Texas Ethics Commission (Texas Government Code Section 2252.908). The Contractor also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Contractor does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Contractor does not boycott energy companies; and Contractor is compliant with all other Texas laws including any additional disclosure requirements.
8. **Indemnification:** The Contractor agrees to indemnify and hold the City harmless from all claims, losses, expenses, fees, including attorney's fees, costs, and judgements that may be asserted against the City that result from acts or omissions of the Contractor, its employees if any, and the Contractor's agents.
9. **Assignment:** The Contractor's obligation under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of the City.
10. **Notice:** All notices required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States Mail, postage prepaid, and addressed as follows:

**To the City:**

City of Dripping Springs  
 Attn: City Secretary  
 PO Box 384  
 Dripping Springs, TX 78620  
 (512) 858-4725

**To the Contractor:**

[Contractor Business Name]  
 Attn: [Contact Person]  
 [Address]  
 [City, State, Zip]  
 [Phone Number]

Either party may change such address from time to time by providing written notice to the other party in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. Mail.

- 11. Entire Agreement:** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes any prior written agreements between the parties.
- 12. Amendment:** This Agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.
- 13. Severability:** If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
- 14. Waiver of Contractual Right:** The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party’s right to subsequently enforce and compel strict compliance with every provision of the Agreement.
- 15. Applicable Law:** The laws of the State of Texas shall govern this Agreement.
- 16. Venue:** The venue for any all legal disputes arising under this Agreement shall be Hays County, Texas.

**CITY OF DRIPPING SPRINGS:**

**[CONTRACTOR]**

\_\_\_\_\_  
Bill Foulds, Jr., Mayor

  
\_\_\_\_\_  
[Authorized Signatory]

\_\_\_\_\_  
Date

10/3/2024  
\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Diana Boone, City Secretary

# CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

## FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

### OFFICE USE ONLY

Date Received

**1 Name of vendor who has a business relationship with local governmental entity.**  
Dripping Springs Century News

**2**  **Check this box if you are filing an update to a previously filed questionnaire.** (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

**3 Name of local government officer about whom the information is being disclosed.**  
N/A  
\_\_\_\_\_  
Name of Officer

**4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.**

N/A

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?


Yes  No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes  No

**5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.**

**6**  Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

**7**   
\_\_\_\_\_  
Signature of vendor doing business with the governmental entity

10/3/24  
\_\_\_\_\_  
Date



## Legal Ad Rates for City of Dripping Springs

10/3/2024

### **Legal Notices: *Line Ad***

Public Notice line ads are based on lines used. The cost is \$2.51 per line.

### **Legal Notices: *Display***

We have simplified the cost of display ads to \$10.51 per column inch.

### **Tax Rate Hearing Notice:**

Tax Rate Hearing Notices, run once per year unless the client requests additional runs, are required to run as a display ad in the standard pages of the newspaper, as opposed to in the classified section. These ads are almost always a  $\frac{1}{4}$  page and the price is \$283.50 per run.

### **Public Affidavit:**

A Public Affidavit tearsheet is \$6.00 for the first tearsheet and \$3.00 for each additional tearsheet.

**Public Notice**  
**Line**

**\$35.14**

**\$6 tear sheet**

**Total: \$41.14**

# Dripping Springs

# CLASSIFIED

**P.O. Box 732 Dripping Springs, TX 78620**

**Public Notice**

**Public Notice**

**Public Notice**

**Public Notice**

**General Help Wanted**

**General Help Wanted**

**City of Dripping Springs**  
**Public Notice of Approved Ordinance**  
**FY20 Budget Amendment**  
**Effective Date: September 24, 2020**  
**Ordinance No. 2020-50**

AN ORDINANCE OF THE CITY OF DRIPPING SPRINGS, TEXAS AMENDING THE CURRENT 2019-2020 FISCAL YEAR BUDGET; FINDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

**NOTICE TO CREDITORS**

Notice is hereby given that original Letters Testamentary for the Estate of Robin R. Essl, Deceased, we issued on August 26, 2020, in Cause No. 20-2032-P, pending in the County Court at Law of Hays County, Texas, to: Georgia L. Essl.

All persons having claims against this Estate which is currently being administered are required to present them to the undersigned within the time and in the manner prescribed by law.

c/o: **Carrie Campbell**  
**Attorney at Law**  
**303 Mesa Drive**  
**Wimberley, Texas 78676**

**DATED** the 16th day of September, 2020.

Carrie Campbell  
Attorney for Georgia L. Essl  
State Bar No.: 00792393  
303 Mesa Drive  
Wimberley, Texas 78676  
Telephone: (512) 847-1308  
Facsimile: (512) 847-3590  
E-mail: [carriec1970@gmail.com](mailto:carriec1970@gmail.com)

**NOTICE OF PUBLIC HEARING**  
**(Request for Zoning)**

**NOTICE OF PUBLIC HEARING**  
**(Conditional Use Permit)**

Notice is hereby given that the Planning & Zoning Commission of the City of Wimberley will hold a public hearing at the Wimberley City Hall on **Thursday, October 8, 2020 at 6:00 p.m.** to consider the following: **CUP-20-006** – an application for a Conditional Use Permit (CUP) to allow for the construction of a second residential building at 600 Flite Acres Road. Upon recommendation of the Planning & Zoning Commission, the City Council will also hold a public hearing on **Thursday, October 15, 2020, at 6:00 p.m.** at City Hall.

Comments on this request from any member of the public may be presented in person at City Hall, by mail (221 Stillwater, Wimberley, TX), or by email ([planner@cityofwimberley.com](mailto:planner@cityofwimberley.com)) prior to the hearing. The public will be granted an opportunity to speak at the hearings. Additional information concerning the proposed action is available for review at the Wimberley City Hall, 221 Stillwater, Wimberley, Texas.

**Did you know?**  
You can now view the  
Legals and Public  
Notices Online at  
[drippingspringsnews.com](http://drippingspringsnews.com)

Like us on  
**facebook**

**NOW HIRING**  
Sign on Bonus  
401K  
Insurance  
Employment



**Port Aransas Police Department**

Immediate openings for experienced officers and dispatchers.

Details:  
[cityofportaransas.org](http://cityofportaransas.org)

**INDEPENDENT CONTRACTOR NEWSPAPER CARRIERS NEEDED!**

Early morning hours, 7 days per week  
San Marcos & surrounding areas

- Requirements:**  
Valid Drivers License  
Social Security  
Dependable Vehicle  
Back Up Vehicle  
Dependability



Please call, text or email Rose  
@ (830)385-4298,  
[rose@earlybirdexpressllc.com](mailto:rose@earlybirdexpressllc.com), Early Bird Express, LLC,  
Owner

**General Help Wanted**

**General Help Wanted**

**General Help Wanted**

**Pubic Notice**  
**Display**  
**\$149.77**  
**\$6 tear sheet**  
**Total: \$155.77**

# Dripping Springs

# CLASSIFIED

**P.O. Box 732 Dripping Springs, TX 78620**

**Public Notice**

**Public Notice**

**Public Notice**

**General Help Wanted**

**General Help Wanted**

**General Help Wanted**

**REQUEST FOR QUALIFICATIONS FOR  
 "GRANT WRITING SERVICES  
 OLD FITZHUGH ROAD PROJECT"  
 CITY OF DRIPPING SPRINGS, TEXAS**

**PUBLIC NOTICE**

Notice is hereby given that the City of Dripping Springs, Texas is soliciting Statements of Qualifications for Grant Writing and Management Services Old Fitzhugh Road Project.

Sealed Statements of Qualifications must be submitted in one (1) original, five (5) copies, and one (1) electronic copy in PDF format on a flash drive and shall be delivered to:

City of Dripping Springs, Texas  
 Attn: Ginger Faught, Deputy City Administrator  
 511 Mercer Street  
 Dripping Springs, Texas 78620

In lieu of paper submissions, submissions may be made through electronic submission by email to [gfaught@cityofdrippingsprings.com](mailto:gfaught@cityofdrippingsprings.com) with the subject line "OFR Grant Writing Services". Documents should be submitted in PDF format. Statements of Qualifications must be submitted **by 4 p.m. on October 30, 2020**, at which time the statements will be publicly opened and read aloud. Statements received after the opening date and time will not be considered.

A pre-proposal meeting will be held on October 23, 2020 at 10 a.m. via Zoom Meeting. This meeting is optional. If interested in participating in the pre-proposal meeting please email [kcampbell@cityofdrippingsprings.com](mailto:kcampbell@cityofdrippingsprings.com) by October 16, 2020. Information to participate in the Zoom Meeting will be provided prior to the meeting to any person who has requested to participate.

If additional information is requested, please email questions to Ginger Faught, Deputy City Administrator at [gfaught@cityofdrippingsprings.com](mailto:gfaught@cityofdrippingsprings.com) with "OFR Grant Writing Services" in the subject line. RFQs may be picked up at the above address or viewed online at the City's website at [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com).

**Administrative Assistant**  
 North Hays County Emergency Service  
 District #1 has a part-time vacancy.  
 - \$12 to \$20/hr. DOQ  
 - 10-20 hours per week  
 - Flexible schedule  
 - No holidays or weekends

Direct questions, resumes and letters of interest to [administrator@northhayscountyesd1.org](mailto:administrator@northhayscountyesd1.org) or mail to:

NHCESD#1  
 PO Box 1604  
 Dripping Springs, TX 78620

See Job description on home page <https://www.northhayscountyesd1.org/administrative-assistant/>



**Texas F**

Garrison Brothers Dis looking for someone c with us as a Hospitality part-time (on Fridays & down the road).

We start early and we individual will greet vis up our equipment, swe bourbon samples for c

This individual will co most people learn in a with our guests. All wi

To apply, please visit t resume to [sitandsip@g](mailto:sitandsip@g) job description from M

Wallflowers, socialites, APPLY.



**General Help Wanted**

**General Help Wanted**

**DRIPPING SPRINGS DAIRY QUEEN**

**NOW HIRING GENERAL MANAGER**  
 IMMEDIATE OPENINGS

**What We Offer:**  
 Competitive Pay  
 Paid Holidays and Vacation  
 Incentive Pay and Career Advancement

**General Help Wanted**

**INDEPENDENT NEWSPAPER CAF**

Early morning hour  
 San Marcos & su

Require  
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**Public Notice**

**Public Notice**

**NOTICE TO CREDITORS**

Notice is hereby given that original Letters Testamentary for the Estate of Judy Czop, Deceased, were issued on October 5, 2020 in Cause No. 20-0293-P pending in the County Court at Law of Hays County, Texas to John R. Czop, as Independent Executor of said Estate. All persons having claims against this Estate are required



**General Help Wanted**

**IMMEDIATE HIRE**  
 For male and female caregivers in

Notice is hereby given that original Letters Testamentary for the Estate of Richard C. Graham, Deceased, were issued on June 23, 2020, in Cause No. 20-0154-P, pending in the County Court at Law of Hays County, Texas.

## Legal Notice

**\$10.36**

**\$6 tear sheet**

**Total:**

**\$116.36**

Carrie Campbell  
190 Oak Drive  
Wimberley, Texas 78676  
Telephone: (512) 847-1308  
Facsimile: (512) 847-3590

DATED the 21st day of July, 2020.

Carrie Campbell  
190 Oak Drive  
Wimberley, Texas 78676  
Telephone: (512) 847-1308  
Facsimile: (512) 847-3590

### NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of Gracie Irene Shaw, deceased, were issued on July 1, 2020, in Cause No. 20-0156-P, pending in the County Court at Law of Hays County, Texas, to: George Shaw.

All persons having claims against this Estate which is currently being administered are required to present them to the undersigned within the time and in the manner prescribed by law.

George Shaw  
c/o Carrie Campbell  
190 Oak Drive  
Wimberley, Texas 78676

DATED the 21st day of July, 2020.

Carrie Campbell  
190 Oak Drive  
Wimberley, Texas 78676  
Telephone: (512) 847-1308  
Facsimile: (512) 847-3590

**Did you know?**  
You can now view the  
Legals and Public  
Notices Online at  
[drippingspringsnews.com](http://drippingspringsnews.com)

**Public  
Notice**

**Public  
Notice**

**Public  
Notice**

**Public  
Notice**

#### Public Notice to Contractors

#### Wimberley Village Library District

Wimberley Village Library District (WVLD) is soliciting bids from businesses or individuals interested in a contract for the following positions: Landscape Maintenance, Facilities Maintenance, Facility Custodian, and Pest Control. A job specification packet will be available at the Wimberley Village

[www.fema.gov/plan/prevent/thm/bfe](http://www.fema.gov/plan/prevent/thm/bfe), or call the FEMA Mapping and Insurance eXchange toll free at 1-877-FEMA MAP (1-877-336-2627).

**Public  
Notice**

**Public  
Notice**

**Public  
Notice**

### CITY OF DRIPPING SPRINGS, TEXAS MUNICIPAL BUDGET HEARING NOTICE FISCAL YEAR 2020-2021

The City of Dripping Springs, Texas, will hold a public hearing at the following day, time and place for the purpose of receiving written or oral comments concerning the proposed budget for fiscal year 2020-2021.

Date: August 11, 2020  
Time: 6:30 p.m.  
Place: City Hall Council Chambers via Zoom Videoconference  
511 Mercer Street, Dripping Springs, Texas 78620  
*(Meeting join information is posted on the City's website calendar)*

This budget will raise more total property taxes than last year's budget by \$224,350 or 17.23% and of that amount \$177,956 is tax revenue to be raised from new property added to the tax roll this year.

All interested citizens are encouraged to attend and/or submit written comments. A copy of the proposed budget in its entirety is available for public inspection during normal business hours in the office of the City Secretary, 511 Mercer Street, Dripping Springs, Texas 78620 and on the City's web site at [cityodrippingsprings.com](http://cityodrippingsprings.com). Written comments can be emailed to City Secretary Andrea Cunningham at [acunningham@cityofdrrippingsprings.com](mailto:acunningham@cityofdrrippingsprings.com) or mailed to the Attention of the City Secretary, City of Dripping Springs, PO Box 384, Dripping Springs, TX 78640.

**General Help  
Wanted**

**General Help  
Wanted**

### INDEPENDENT CONTRACTOR NEWSPAPER CARRIERS NEEDED!

Early morning hours, 7 days per week  
San Marcos & surrounding areas

**Requirements:**  
Valid Drivers License  
Social Security  
Dependable Vehicle  
Back Up Vehicle  
Dependability

Please call, text or email Rose  
@ (830)385-4298,  
[rose@earlybirdexpressllc.com](mailto:rose@earlybirdexpressllc.com), Early Bird Express, LLC,  
Owner



GEO #90611208  
Geographic ID  
R52090  
Address:  
2 Maplewood Circle  
Wimberly, Texas  
78676  
(203) 948-4444

Item 9.

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*Classifieds Work!*

**Auctions**

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**WWW.SISKAUC  
JOHN SISK AUCTION**

**WE BU**

**Both non-pr  
including Non-Part  
Provide us your des**

CALL TO

LO  
PO I  
Lol

**Donate A Boat  
or Car Today**

**Boat Angel**

**"2-Night Free Vacation"**



# NOTICE OF PUBLIC HEARING ON TAX INCREASE

A tax rate of \$ 0.1900 per \$100 valuation has been proposed by the governing body of the City of Dripping Springs, Texas.

PROPOSED TAX RATE	0.1900 per \$100
NO-NEW REVENUE TAX RATE	0.1850 per \$100
VOTER-APPROVAL REVENUE TAX RATE	0.2077 per \$100

The no-new-revenue tax rate is the tax rate for the 2020 tax year that will raise the same amount of property tax revenue for the City of Dripping Springs from the same properties in both the 2019 tax year and the 2020 tax year.

The voter-approval rate is the highest tax rate that the City of Dripping Springs may adopt without holding an election to seek voter approval of the rate.

The proposed tax rate is greater than the no-new-revenue tax rate. This means that the City of Dripping Springs is proposing to increase property taxes for the 2020 tax year.

A PUBLIC HEARING ON THE PROPOSED TAX RATE WILL BE HELD ON SEPTEMBER 8, 2020 AT 6:30 P.M. AT CITY HALL – 511 MERCER STREET – DRIPPING SPRINGS, TEXAS OR VIRTUALLY AS SHOWN ON THE CITY WEBSITE [www.cityofdrippingsprings.com](http://www.cityofdrippingsprings.com). THE PUBLIC IS INVITED TO ATTEND THE HEARING AT CITY HALL IN PERSON IF DESIRED.

The proposed tax rate is not greater than the voter-approval tax rate. As a result, the City of Dripping Springs is not required to hold an election at which voters may accept or reject the proposed tax rate. However, you may express your support or opposition the proposed tax rate by contacting the members of the City Council of the City of Dripping Springs at their officers or by attending the public hearing mentioned above.

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

Property tax amount = (tax rate) x (taxable value of your property)/100

FOR the proposal: Taline Manassian, Wade King, April Harris Allison, Todd Purcell, Travis Crow  
AGAINST the proposal: None  
ABSENT: None

The 86<sup>th</sup> Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by the City of Dripping Springs last year to the taxes proposed to be imposed on the average residence homestead by the City of Dripping Springs this year.

	2019	2020	Change
Total Tax Rate (per \$100 of value)	0.1900	0.1900	\$0.00
Average homestead taxable value	\$352,150	\$373,261	Increase of 5.99%
Tax on average homestead	\$669	\$709	Increase of \$40 or 5.99%
Total tax levy on all properties	1,303,165	1,453,887	Increase of \$150,277 or 11.57%

For assistance with tax calculations, please contact the tax assessor for City of Dripping Springs at 512-393-5545 or [jenifer.okane@co.hays.tx.us](mailto:jenifer.okane@co.hays.tx.us), or visit [www.hayscountytax.com](http://www.hayscountytax.com) for more information.

**Tax Rate**  
**Hearing**  
**Notice**  
**\$283.50**  
**\$6 tear sheet**  
**Total:**  
**\$289.50**

FOR the proposal: Douglas L. Bott  
AGAINST the proposal: None  
PRESENT and not voting: None  
ABSENT: None

The following table compares taxes year to taxes proposed on the average

Total tax rate (per \$100 of value)

Difference in rates per \$100 of value

Percentage increase/decrease in rate

Average appraised residence homes

General homestead exemptions available (excluding 65 years of age or older or disabled)

Average residence homestead taxable value

Tax on average residence homestead

Annual increase/decrease in taxes if proposed tax rate is adopted (+/-) and percentage of increase (+/-)

## NOTICE OF ELECTION

If the district adopts a combined rate that would result in the taxes on the average residence homestead increasing by more than 5 percent, the qualified voters of the district will determine whether to reduce the proposed rate under Section 49.23603, Water

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth

**San Marcos Publishing, LP**  
**Wimberley View • Century News**  
P.O. Box 49, Wimberley, Texas 78676  
**(512) 847-2202**

State of Texas  
County of Hays

Before me, the undersigned authority, on this day personally appeared Dalton Sweat, who being by me here and now duly sworn, upon oath says:

My name is Dalton Sweat, and I am the General Manager, of the The Wimberley View & The Dripping Springs Century News, a newspaper of general circulation in Hays County, Texas, and a newspaper which has been regularly and continuously published in Wimberley, Hays County, Texas, for a period of more than one year immediately preceding the date of publications of the following, and that the said notice, a copy of which follows, was published in the regular edition of said newspaper for a period of 1 week on the following dates:

September 24, 2020

----- 2020  
----- 2020  
----- 2020

**EXAMPLE**

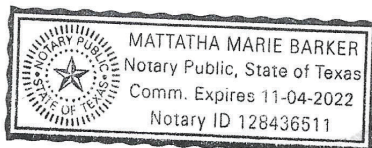
The said General Manager, Dalton Sweat further states that the rate charged for this publication is the lowest rate charged to commercial advertisers for the same class as advertising for a like amount of space.

[Signature]

Signature of Affiant

Subscribed and Sworn to me, by the said General Manager Dalton Sweat this 5<sup>th</sup> day of October, 2020 to certify which witness my hand and seal of office.

Mattatha Barker  
NOTARY PUBLIC in and for Hays County, Texas



# Advertising Receipt Ad 59600

# San Marcos Daily Record

P.O. Box 1109  
San Marcos, TX 78667  
512-392-2458

Andrea Cunningham  
City of Dripping Springs  
PO Box 384  
Dripping Springs, TX 78620

**Customer:** RA1942  
**Phone:** 512-858-4725  
**Ad No.:** 59600  
**Date:** 09/16/20  
**Sales Rep:** Barker, Taffy

**Public Notices**  
**City of Dripping Springs**  
**Public Notice of Approved Ordinance**  
**FY20 Budget Amendment**  
**Effective Date: September 24, 2020**  
**Ordinance No. 2020-50**

Publication	First Date	Last Date	Days	Cost
Wimberley Legal Classifieds	09/24/20	09/24/20	1	\$38.76

**Total Days: 1**

**Total Cost: \$38.76**

AN ORDINANCE OF THE CITY OF DRIPPING SPRINGS, TEXAS AMENDING THE CURRENT 2019-2020 FISCAL YEAR BUDGET; FINDING MUNICIPAL PURPOSES; AUTHORIZING EXPENDITURES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

# EXAMPLE

<b>Payment Date:</b>	<b>Pmt Amount:</b>
<b>Payment Type:</b>	<b>Other Credits:</b>
<b>Check/Card No.</b>	<b>Amount Due:</b> \$38.76



September 20, 2024

News-Dispatch  
113 W. Center Street  
Kyle, Texas 78640  
www.haysnewsdispatch.com

**RE: City of Dripping Springs Official Newspaper for Fiscal Year 2024-2025**

In accordance with the Texas Local Government Code Section 2051.049, the City of Dripping Springs is required to designate an Official Newspaper at the beginning of every fiscal year. The City exclusively uses the Official Newspaper for publication of ordinances, notices, or other matters required by law or ordinance.

In the selection of the Official Newspaper, the City will review the following for each newspaper seeking consideration:

1. Total number of subscribers broken down by zip code.
2. Availability and accessibility of website posting.
3. Competitive pricing for publications to be determined by submitted estimated cost sheet.

Should you like to be considered for the Official Newspaper for the City of Dripping Springs, please complete the enclosed application and Conflict of Interest Questionnaire and return to the City Secretary no later than **October 4, 2024**, to the email or mailing address below.

Sincerely,

Diana Boone, City Secretary  
[dboone@cityofdrippingsprings.com](mailto:dboone@cityofdrippingsprings.com)

Encl: Official Newspaper Application  
Conflict of Interest Questionnaire





DRIPPING SPRINGS  
Texas

## OFFICIAL NEWSPAPER APPLICATION

FISCAL YEAR 2024 - APPLICATION DUE OCTOBER 4, 2024

### APPLICANT INFORMATION

Name of Publication: News-Dispatch

Physical Address: 113 W. Center St. City: Kyle Zip Code: 78640

Mailing Address: 113 W. Center St. City: Kyle Zip Code: 78640

Main Phone: 512-268-7862

Website Address: www.haysnewsdispatch.com

### CONTACT INFORMATION

*Check here if a contact list is attached.*

#### Main Contact

Name: Ashley Kontnier

Phone: 512-268-7862

Email: publisher@bartonpublicationsinc.com

#### Publications and Notices

Name: Ashley Kontnier

Phone: 512-268-7862

Email: paper@haysnewsdispatch.com

#### Press Releases

Name: Megan Navarro

Phone: 512-268-7862

Email: megan@haysfreepress.com

**REQUIRED CRITERIA**

Please select "YES" or "NO" for each set of criteria below.

- 1. Newspaper devotes not less than 25% of total column lineage to general items.
- 2. Newspaper is published at least once per week.
- 3. Newspaper is entered as 2<sup>nd</sup> Class Postal Matter in the county were published.
- 4. Newspaper has been published regularly and continuously for the past 12 months.
- 5. Newspaper has not omitted more than two issues in the past 12 months.
- 6. Newspaper public notices are accessible to the public on the newspaper's website at no cost.
- 7. Newspaper submits published notices to the Texas Press Association.

**SUBSCRIBER & DISTRIBUTION INFORMATION (2022)**

415 Total number of subscribers (website and print copy, not including kiosk deliveries)

102 Subscribers in 78620

51 Subscribers in 78619

46 Subscribers in 78737

200 Total number of kiosk placements in Dripping Springs (City & ETJ)

**STATEMENT OF UNDERSTANDING**

I UNDERSTAND THAT PURSUANT TO TEXAS GOVERNMENT CODE SECTION 2051.045 LEGAL RATE CHARGED FOR PUBLICATION, THAT THE LEGAL RATE FOR PUBLICATION OF A NOTICE IN A NEWSPAPER IS THE NEWSPAPER'S LOWEST PUBLISHED RATE FOR CLASSIFIED ADVERTISING, AND SECTION 2051.051 BILL FOR PUBLICATION, THAT A NEWSPAPER THAT PUBLISHES A NOTICE SHALL SUBMIT A BILL FOR THE PUBLICATION WITH A CLIPPING OF THE PUBLISHED NOTICE AND A VERIFIED STATEMENT OF THE PUBLISHER THAT: (1) STATES THE RATE CHARGED, (2) CERTIFIES THAT THE RATE CHARGED IS THE NEWSPAPER'S LOWEST PUBLISHED RATE FOR CLASSIFIED ADVERTISING, AND (3) CERTIFIES THE NUMBER AND DATES OF PUBLICATION.

I understand that the following must be attached to this application in order to be considered:

- 1) Rate sheet for public notice, legal notice, tax rate hearing and publication affidavit; and
- 2) Completed Conflict of Interest Questionnaire.

**Ashley Kontnier** Digitally signed by Ashley Kontnier  
Date: 2024.10.02 08:47:21 -05'00'

**10/02/2024**

Signature

Date

**Ashley Kontnier, Publisher/Owner**

Printed Name and Title

## OFFICIAL NEWSPAPER AGREEMENT

This Agreement, made and entered into this, the 17<sup>th</sup> day of October 2024, by and between the **City of Dripping Springs, Texas** (hereinafter referred to as the "City") and \_\_\_\_\_ (hereinafter referred to as "Contractor"), is understood and agreed to be as set forth herein:

1. **Description of Services:** In accordance with Chapter 52 of the Texas Local Government Code, the City has selected the Contractor to be its official newspaper. The City shall publish in its official newspaper each ordinance, notice, or other matter required by law or ordinance to be published. Tex. Loc. Gov't Code § 52.004. The City and Contractor agree to the following:
  - (a) Contractor shall deliver affidavits of all published items submitted by the City of Dripping Springs to City Hall via mail, in person, or other electronic means as appropriate.
  - (b) Contractor shall conduct business in good faith displaying professionalism and a courteous manner in dealings with the staff, citizens, and customers of the City.
  - (c) Contractor will report to the City Administrator and City Secretary, verbally or in writing, any conflicts between Contractor and any citizen or customer in the course of performing said duties and responsibilities.
  - (d) Contractor shall maintain complete and accurate records of work performed for the City. Contractor shall manage both public and confidential records that the Contractor obtains pursuant to this Agreement with the understanding that some records may be subject to state open records laws. Contractor shall comply with the City's public information policies.
  - (e) Performs other related duties as needed.
2. **Payment for Services:** The City will compensate the Contractor in accordance with the fee structure contained in the Contractor's submission included as *Attachment "A"*. The Contractor shall invoice the City in accordance with *Attachment "A"*. Any charge that is in excess of the costs attached shall not be paid by the City.
3. **Duration:** This Agreement shall be in effect until the end of the 2024-2025 Fiscal Year, or September 30, 2025, after which time the City Council of the City of Dripping Springs is required by Texas Local Government Code Chapter 52 to adopt an official municipal newspaper.
4. **Termination:** Either party may terminate this Agreement by a thirty (30) day written notice.

5. **Relationship of Parties:** It is understood by the parties that the Contractor is an independent contractor with respect to the City and not an employee of the City. The City will not provide fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of the Contractor.
6. **Employees:** Contractor employees, if any, who perform services for the City under this Agreement shall also be bound by the provisions of this Agreement. At the request of the City, the Contractor shall provide adequate evidence that such persons are the Contractor's employees.
7. **Mandatory Disclosure:** Texas law requires that vendors make certain disclosures. Prior to the effective date of this Contract, the Contractor has submitted to the City a copy of the Conflict of Interest Questionnaire form (CIQ Form) approved by the Texas Ethics Commission (Texas Local Government Code Chapter 176), and the Contractor shall file a Form 1295 Certificate of Interested Parties (Form 1295) approved by the Texas Ethics Commission (Texas Government Code Section 2252.908). The Contractor also confirms it is in compliance with all Texas requirements related to government contracts including: (1) no boycott of Israel; (2) not listed as a foreign terrorist organization by the Texas Comptroller of Public Accounts; (3) Contractor does not have a policy or practice of discriminating against firearm entities or firearm trade associations; (4) Contractor does not boycott energy companies; and Contractor is compliant with all other Texas laws including any additional disclosure requirements.
8. **Indemnification:** The Contractor agrees to indemnify and hold the City harmless from all claims, losses, expenses, fees, including attorney's fees, costs, and judgments that may be asserted against the City that result from acts or omissions of the Contractor, its employees if any, and the Contractor's agents.
9. **Assignment:** The Contractor's obligation under this Agreement may not be assigned or transferred to any other person, firm, or corporation without the prior written consent of the City.
10. **Notice:** All notices required or permitted under this Agreement shall be in writing and shall be delivered either in person or deposited in the United States Mail, postage prepaid, and addressed as follows:

**To the City:**

City of Dripping Springs  
 Attn: City Secretary  
 PO Box 384  
 Dripping Springs, TX 78620  
 (512) 858-4725

**To the Contractor:**

[Contractor Business Name]  
 Attn: [Contact Person]  
 [Address]  
 [City, State, Zip]  
 [Phone Number]

Either party may change such address from time to time by providing written notice to the other party in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. Mail.

- 11. Entire Agreement:** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes any prior written agreements between the parties.
- 12. Amendment:** This Agreement may be modified or amended only if the amendment is made in writing and is signed by both parties.
- 13. Severability:** If any provision of this Agreement shall be held to be invalid or unenforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
- 14. Waiver of Contractual Right:** The failure of any party to enforce any provision of this Agreement shall not be construed as a waiver of that party's right to subsequently enforce and compel strict compliance with every provision of the Agreement.
- 15. Applicable Law:** The laws of the State of Texas shall govern this Agreement.
- 16. Venue:** The venue for any all legal disputes arising under this Agreement shall be Hays County, Texas.

**CITY OF DRIPPING SPRINGS:**

**[CONTRACTOR]**

\_\_\_\_\_  
Bill Foulds, Jr., Mayor

\_\_\_\_\_  
[Authorized Signatory]

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Diana Boone, City Secretary

*Attachment "A"*

*Application*

# CONFLICT OF INTEREST QUESTIONNAIRE

## FORM CIQ

For vendor doing business with local governmental entity

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY	
Date Received	

**1**] Name of vendor who has a business relationship with local governmental entity.  
Barton Publications, Inc dba News-Dispatch

**2**]  Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

**1**] Name of local government officer about whom the information is being disclosed.  
City of Dripping Springs  
 Name of Officer

**1**] Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Oves  No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Oves  No

**1**] Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.  
 None

**1**]  Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

**1**] Ashley Kontnier Digitally signed by Ashley Kontnier  
 Date: 2024.10.02 08:47:33 -05'00'  
 Signature of vendor doing business with the governmental entity

10/02/2024  
 Date

## CONFLICT OF INTEREST QUESTIONNAIRE

### For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

**Local Government Code§ 176.001(1-a):** "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

**Local Government Code§ 176.003(a)(2)(A) and (B):**

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

\*\*\*  
(2) the vendor:

- (A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that
  - (i) a contract between the local governmental entity and vendor has been executed; or
  - (ii) the local governmental entity is considering entering into a contract with the vendor;
- (B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:
  - (i) a contract between the local governmental entity and vendor has been executed; or
  - (ii) the local governmental entity is considering entering into a contract with the vendor.

**Local Government Code§ 176.006(a) and (a-1)**

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

- (1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);
- (2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or
- (3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

- (1) the date that the vendor:
  - (A) begins discussions or negotiations to enter into a contract with the local governmental entity; or
  - (B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or
- (2) the date the vendor becomes aware:
  - (A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);
  - (B) that the vendor has given one or more gifts described by Subsection (a); or
  - (C) of a family relationship with a local government officer.



BARTON PUBLICATIONS, INC.

# Hays Free Press and News-Dispatch

## CONSOLIDATED RATE SHEET

### RATES FOR HAYS FREE PRESS

Retail and Classified Display earned rates are net and based on number of column inches per insertion. Bulk contracts are available.

Agency Rate .....	14.30
Local Open Rate.....	11.50
31-50" .....	11.00
51-90" .....	10.75
91-126" .....	10.50
127-168" .....	10.25
169" + .....	9.65

### RATES FOR NEWS-DISPATCH

Display earned rates are net and based on the number of column inches per insertion. Bulk contracts available.

Agency Rate .....	11.25
Local Rate.....	9.65
31-50" .....	9.35
51-90" .....	9.00
91-126" .....	8.75
127-168" .....	8.50
169+ .....	8.25

### FREQUENCY DISCOUNTS

#### Contract Discount:

- 13 or more consecutive insertions earn a 20% discount off the earned rate.

### COLOR

Full color is available on all ads for an additional \$2.50 per column inch. (15" minimum)

### CLASSIFIEDS & LEGALS

- 20 Words.....\$9.20
- Additional Words..... 60¢

Classified & Legal Display ads are charged at local open rates, based on 6-column format

### SPECIALTY PAGES

All ads in these pages require a 13-week minimum contract.

- Church Directory .....\$18/week
- Service Directory.....\$30/week
- Business listing on Church Page.....\$18/week
- Professional Directory.....\$35/week
- Women in Business.....\$45/week (6x commitment)

### PRE-PRINTED INSERTS

#### Hays Free Press

All Inserts are billed for the full run	
Up to .25 oz .....	\$295
to .5 oz.....	\$365
to 1 oz.....	\$430
to 1.5 oz.....	\$465
to 2 oz.....	\$550
Over 2 oz .....	Call for Quote

#### News-Dispatch

Up to .25 oz .....	\$150
to .5 oz.....	\$180
to 1 oz.....	\$225
to 1.5 oz.....	\$300
to 2 oz.....	\$350
Over 2 oz .....	Call for Quote

Call for rates on inserts weighing other amounts

- Finished insert size cannot exceed 10.5" x 12"
- Inserts must arrive at our press no later than 5 p.m. Friday the week prior to publication.  
Bryan Eagle Commercial Printing  
1729 Briarcrest  
Bryan, Texas 77802  
(979) 731-4666
- Please call for rates for inserting bulky, undersized coupon books.

### DEADLINES

The deadline for display advertising is 5 p.m. Friday the week prior to publication; classified advertising deadline is noon Monday the week of publication.

### ACCEPTABLE MATERIALS

Advertisers who produce and provide their own ads should submit Adobe Acrobat PDF files, at 210 dpi with all fonts embedded.

If color, files must also be CMYK, with no four-color black text.

### MECHANICAL REQUIREMENTS

Six column broadsheet format. Page depth is 20 inches; column width: 1.56 inches (9.36 picas) wide with .167 inch gutters. Full page width is 10".

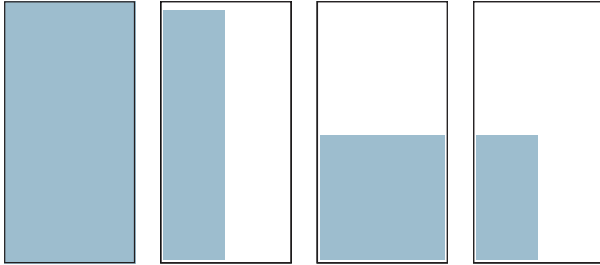
A 25% upcharge will be added to the weekly bill for guaranteed placement of ads.

### GENERAL POLICIES

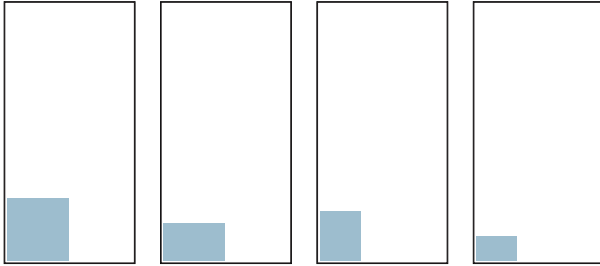
- Advertising taller than 18 inches will be billed for the full depth of the page.
- Earned and discounted rates are net to the newspaper.
- Earned and discounted rates apply only to those accounts in good standing.
- Accounts that fall 90 days past-due will lose the discounts and will be back-billed at the Local Open Rate.
- All advertisers are expected to pay in advance unless a credit application has been submitted and approved.
- Advertising that has the appearance of editorial copy will display the word "advertisement" plainly and prominently inside the ad.

Rate Card #2024-8-1

See Best of North  
Hays County  
results here



Full page      Half page vertical      Half page horizontal      Quarter page vertical



Eighth page      3 col. x 3"      2 col. x 4"      2 col. x 2"

**Hays Free Press**

**News-Dispatch**

**Full Page**  
6 col. x 20.125 inches  
(10" w x 20.125" h)  
One X = \$1291  
Four X = \$1097  
Thirteen X = \$1031

**Full Page**  
6 col. x 20.125 inches  
(10" w x 20.125" h)  
One X = \$1103  
Four X = \$937  
Thirteen X = \$880

**Half Page**  
6 col. x 10 inches  
or 3 col. x 20.125 inches  
(10" w x 10" h)  
One X = \$645  
Four X = \$550  
Thirteen X = \$518

**Half Page**  
6 col. x 10 inches  
or 3 col. x 20.125 inches  
(10" w x 10" h)  
One X = \$540  
Four X = \$459  
Thirteen X = \$432

**Quarter Page**  
3 col. x 10 inches  
(4.9375" w x 10" h)  
One X = \$330  
Four X = \$289.50  
Thirteen X = \$264

**Quarter Page**  
3 col. x 10 inches  
(4.9375" w x 10" h)  
One X = \$280.50  
Four X = \$238.50  
Thirteen X = \$224.40

**Eighth Page**  
3 col. x 5 inches  
(4.9375" w x 5" h)  
One X = \$172.50  
Four X = \$146.60  
Thirteen X = \$137.80

**Eighth Page**  
3 col. x 5 inches  
(4.9375" w x 5" h)  
One X = \$144.75  
Four X = \$123  
Thirteen X = \$116

**3 col. x 3 inches**  
(4.9375" w x 3" h)  
One X = \$103.50  
Four X = \$88  
Thirteen X = \$83

**3 col. x 3 inches**  
(4.9375" w x 3" h)  
One X = \$86.85  
Four X = \$73.75  
Thirteen X = \$69.50

**2 col. x 4 inches**  
(3.25" w x 4" h)  
One X = \$92  
Four X = \$78.25  
Thirteen X = \$73.50

**2 col. x 4 inches**  
(3.25" w x 4" h)  
One X = \$77.25  
Four X = \$65.50  
Thirteen X = \$61.50

**2 col. x 2 inches**  
(3.25" w x 2" h)  
One X = \$46  
Four X = \$39.25  
Thirteen X = \$37

**2 col. x 2 inches**  
(3.25" w x 2" h)  
One X = \$38.50  
Four X = \$32.75  
Thirteen X = \$30.75

Full color is available on all ads for an additional \$2.50 per column inch. (15" minimum)

**Top Banner**  
728 x 90 • \$325

*Increase your  
business exposure  
with the  
Hays Free Press  
and  
News-Dispatch  
online editions.*

Rates are per month.

Weekly rates available  
upon request.

**Large Side Banner**  
300 x 250 • \$225

**Small Side Banner**  
300 x 125 • \$125

**SOCIAL MEDIA  
SPONSORED POST:**

\$100/post  
\$225/3 posts  
\$300/5 posts

**Let us post your ad on  
our social pages!**

*Includes Facebook,  
Instagram and Twitter*

**PUBLISHER:**

Ashley Kontnier  
publisher@bartonpublicationsinc.com

**NEWSROOM:**

news@haysfreepress.com

**ADVERTISING:**

ads@haysfreepress.com  
sales@haysfreepress.com

**CLASSIFIEDS/PUBLIC NOTICES/CIRCULATION:**

paper@haysfreepress.com  
paper@haysnewsdispatch.com

**HAYS FREE PRESS & NEWS-DISPATCH**

113 W. CENTER STREET  
KYLE, TX 78640

[WWW.HAYSFREEPRESS.COM](http://WWW.HAYSFREEPRESS.COM)  
[WWW.HAYSNEWSDISPATCH.COM](http://WWW.HAYSNEWSDISPATCH.COM)

## OFFICIAL NEWSPAPER AGREEMENT

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- 1. Description of Services:** In accordance with Chapter 52 of the Texas Local Government Code, the City has selected the Contractor to be its official newspaper. The City shall publish in its official newspaper each ordinance, notice, or other matter required by law or ordinance to be published. Tex. Loc. Gov’t Code § 52.004. The City and Contractor agree to the following:
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fringe benefits, including health insurance benefits, paid vacation, or any employee benefit, for the benefit of the Contractor.

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**To the City:**

City of Dripping Springs  
 Attn: City Secretary  
 PO Box 384  
 Dripping Springs, TX 78620  
 (512) 858-4725

**To the Contractor:**

[Contractor Business Name]  
 Attn: [Contact Person]  
 [Address]  
 [City, State, Zip]  
 [Phone Number]

Either party may change such address from time to time by providing written notice to the other party in the manner set forth above. Notice is deemed to have been received three (3) days after deposit in U.S. Mail.

- 11. Entire Agreement:** This Agreement contains the entire Agreement of the parties and there are no other promises or conditions in any other Agreement whether oral or written. This Agreement supersedes any prior written agreements between the parties.
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- 15. Applicable Law:** The laws of the State of Texas shall govern this Agreement.
- 16. Venue:** The venue for any all legal disputes arising under this Agreement shall be Hays County, Texas.

**CITY OF DRIPPING SPRINGS:**

**[CONTRACTOR]**

\_\_\_\_\_  
Bill Foulds, Jr., Mayor

\_\_\_\_\_  
[Authorized Signatory]

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Diana Boone, City Secretary

*Attachment “A”*

*Application*





**To: Mayor Bill Foulds Jr. & City Council**  
**From: Tory Carpenter, AICP – Planning Director**  
**Date: October 15, 2024**  
**RE: Big Sky Drip Fields License Agreement**

---

## **I. Background**

Big Sky Development is in the process of constructing a temporary wastewater treatment plant (WWTP) to serve as an interim solution for wastewater treatment until the City's treatment plant has the capacity to accommodate additional flows. To support this temporary system, the developer has requested the use of drip fields to manage treated effluent. The specific area requested for drip field installation is a portion of parkland that was swapped with the developer in 2019 for the right-of-way for Founders Park Road.

The Texas Parks & Wildlife Department has granted approval to allow the use of this parkland. Once the temporary WWTP is no longer required, the drip fields will be abandoned in place. The City will then have the opportunity to connect its effluent line to the system for continued irrigation use once there is excess effluent generated from the City-run plant.

## **II. Parkland Characteristics**

The parkland requested for this use is predominantly vegetative turf, with a pedestrian path running through the area that will remain undisturbed. There are several trees primarily along the fence line abutting Founders Park. Staff was made aware that the developer previously removed three trunks from two separate oak trees without authorization from the City. The total number of caliper inches removed is approximately 32”.

## **III. Agreement Conditions**

The draft license agreement includes the following key provisions:

1. **No Further Tree Removal:** No additional trees may be removed from the parkland or the drip field area. If any trees are removed as part of the installation or operation of the drip fields, they must be replaced according to the aggregate Caliper Inches of the removed trees, as defined in the agreement.
2. **Tree Mitigation:** The developer, Meritage Homes, is responsible for replacing any trees removed during the installation of the drip field facilities. The total number of replacement trees must match or exceed the total Caliper Inches of the removed trees. The replanting

must occur within 60 days of the completion of the drip fields, unless extended by a written agreement with the City. The tree species and planting locations must be approved by the City to ensure compliance with local ordinances.

3. **Maintenance:** The HOA will assume responsibility for the long-term maintenance of the drip field facilities.

#### **IV. Recommendation**

Staff recommends approval of the license agreement allowing the use of the parkland for drip fields to serve the temporary wastewater treatment plant for the Big Sky development as outlined in the attached agreement.



## LICENSE AGREEMENT

THIS LICENSE AGREEMENT (this “**Agreement**”) is entered into as of October \_\_\_\_, 2024 (the “**Effective Date**”) by and between the **CITY OF DRIPPING SPRINGS, TEXAS** (the “**City**”), **MERITAGE HOMES OF TEXAS, LLC**, an Arizona limited liability company (“**Meritage**”), and **BIG SKY RANCH RESIDENTIAL COMMUNITY, INC.**, a Texas non-profit corporation (the “**HOA**”).

WHEREAS, Meritage desires the right to enter upon that certain real property owned by the City that is further described and/or depicted in Exhibit A attached hereto (the “**Property**”) for the purpose described in this Agreement, and City desires to grant a license for such purpose subject to and in accordance with this Agreement; and

WHEREAS, the HOA and the City desire to enter into this Agreement to provide for the HOA’s maintenance obligations with respect to the Drip Field Facilities (as hereinafter defined).

NOW THEREFORE, for and in consideration of the mutual covenants and agreements contained in this Agreement, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Grant of License. From and after the date hereof, Meritage and its agents, employees, contractors and subcontractors, shall have the non-exclusive right and license, which shall be coupled with an interest and be irrevocable, to enter upon the Property to place and install a customary drip field with subsurface irrigation piping and related facilities (the “**Drip Field Facilities**”) in connection with the development of Meritage’s adjacent real residential subdivision commonly known as Big Sky Ranch and having a legal description of BIG SKY RANCH PHASE ONE AT DRIPPING SPRINGS, BLOCK 1, Lot 8, ACRES 4.15 (the “**Subdivision**”). The license granted under this Section shall terminate upon the completion, and acceptance by the City of, the Drip Field Facilities (the “**Termination Date**”). Notwithstanding the foregoing, (a) from and after the Termination Date, the HOA and its agents, employees, contractors and subcontractors, shall have the non-exclusive right and license, which shall be coupled with an interest and be irrevocable, to enter upon the Property to maintain the Drip Field Facilities, and (b) the HOA shall be responsible for maintaining the Drip Field Facilities in good condition and repair after the Termination Date, which obligation shall expressly survive the Termination Date.

2. Tree Planting. No additional trees may be removed from the Drip Field Facilities. Upon completion of the Drip Field Facilities, Meritage shall replant trees on the Property to replace any trees removed during the development of the Drip Field Facilities. The total number of replacement trees shall be based on the aggregate Caliper Inches of the trees removed. For purposes of this Agreement, “**Caliper Inches**” shall be defined as the diameter of a tree trunk measured at six (6) inches above ground level for trees up to four (4) inches in diameter, and at twelve (12) inches above ground level for trees larger than four (4) inches in diameter. Meritage shall replant trees whose combined Caliper Inches match or exceed the total Caliper Inches of the trees removed, as established in the Overall Tree Protection Plan survey prepared by Doucet & Associates, dated February 8, 2019, and attached for convenience hereto as Exhibit B. Replanting must occur within sixty (60) days of the completion of the Drip Field Facilities unless otherwise extended by written agreement with the City. The replacement trees’ species and locations must be approved by the City to ensure compliance with applicable local ordinances and tree preservation regulations. The obligations of this section shall expressly survive the Termination date.

3. Insurance. At any time while Meritage, the HOA or its contractors, subcontractors, agents or employees are conducting construction or maintenance activities on the Property, such party shall obtain and maintain in full force and effect, at its own expense: (a) a policy of insurance written by one or more responsible insurance carrier(s) which will include City as an additional insured, insuring against liability for injury to persons and/or property and death of any person or persons occurring in, on or about the Property arising from Meritage's or the HOA's (as applicable) activities on such property, and the combined single limit of liability under such insurance shall not be less than \$1,000,000 per occurrence and \$2,000,000 in the aggregate; and (b) all employee's compensation insurance required under applicable Worker's Compensation Acts. To ensure that the required insurance coverage reflects inflation and maintains its adequacy over time, the minimum liability coverage limits specified in subsection (a) shall be automatically increased every five (5) years, beginning on the fifth anniversary of the Effective Date of this Agreement. The increase shall be determined by the cumulative percentage increase in the Consumer Price Index for All Urban Consumers (CPI-U), U.S. City Average, All Items, as published by the U.S. Bureau of Labor Statistics (or any successor index thereto), measured from the Effective Date of the Agreement or the last date of adjustment, whichever is more recent. In no event shall the liability coverage limits be decreased below the original amounts specified, regardless of any change in the CPI-U.

4. Indemnification. MERITAGE OR THE HOA (AS APPLICABLE) WILL INDEMNIFY, DEFEND AND HOLD CITY HARMLESS FOR, FROM AND AGAINST ANY AND ALL CLAIMS, DAMAGES, COSTS, LIABILITIES AND LOSSES ARISING OUT OF PHYSICAL INJURY TO PERSONS OR PROPERTY DAMAGE TO THE EXTENT CAUSED BY MERITAGE OR THE HOA (AS APPLICABLE) OR THEIR RESPECTIVE AGENTS, DESIGNEES OR REPRESENTATIVES WHILE PRESENT ON THE PROPERTY PURSUANT TO THIS AGREEMENT; PROVIDED, HOWEVER, MERITAGE'S OR THE HOA'S (AS APPLICABLE) OBLIGATIONS UNDER THIS SECTION SHALL NOT EXTEND TO (A) THE DISCOVERY OF ADVERSE CONDITIONS OR THE DISCOVERY, UNINTENTIONAL RELEASE, DISTURBANCE OR MOVEMENT OF ANY HAZARDOUS SUBSTANCE, (B) THE CONSEQUENCES OF THE NEGLIGENCE, RECKLESSNESS OR WILLFUL MISCONDUCT OF CITY OR ITS AGENTS OR CONTRACTORS, (C) ANY DIMINUTION IN VALUE IN THE PROPERTY ARISING FROM OR RELATED TO MERITAGE'S WORK ON THE PROPERTY PURSUANT TO THIS AGREEMENT.

5. Notices. No notice, request, demand, instruction, or other document to be given hereunder to a party shall be effective for any purpose unless personally delivered to the person at the appropriate address set forth below (in which event such notice shall be deemed effective only upon such delivery), delivered by air courier next-day delivery (e.g. Federal Express), delivered by US registered or certified mail, return receipt requested, sent via telecopier (with confirmed receipt), or sent via email as follows:

To City: City of Dripping Springs  
511 Mercer Street  
PO Box 384  
Dripping Springs, Texas 78620  
Attention: Ginger Faught, Deputy City Administrator  
E-mail: [gfaught@cityofdrippingsprings.com](mailto:gfaught@cityofdrippingsprings.com)

To Meritage: Meritage Homes of Texas, LLC  
12301 Research Blvd., Building 4 – 4th Floor  
Austin, Texas 78759  
Attention: Brandon Hammann  
E-mail: [brandon.hammann@meritagehomes.com](mailto:brandon.hammann@meritagehomes.com)

With A Copy To: Meritage Homes Corporation  
 18655 North Claret Dr., Suite 400  
 Scottsdale, Arizona 85255  
 Attention: Jay Berryman  
 E-mail: [jay.berryman@meritagehomes.com](mailto:jay.berryman@meritagehomes.com)

HOA: Big Sky Ranch Residential Community, Inc.  
 12301 Research Blvd., Building 4 – 4th Floor  
 Austin, Texas 78759  
 Attention: Brandon Hammann  
 E-mail: [brandon.hammann@meritagehomes.com](mailto:brandon.hammann@meritagehomes.com)

4. Attorneys' Fees. In the event of any action concerning the subject matter of this Agreement, the prevailing party shall be entitled to recover from the non-prevailing party its costs and expenses of enforcing its rights hereunder, including reasonable attorneys' fees.

5. Binding on Successors. The terms and conditions herein contained shall be binding upon and inure to the benefit of the successors and assignees of the parties hereto.

6. Applicable Law. This Agreement shall be construed in accordance with the laws of the State of Texas.

7. Partial Invalidity. If any provision of this Agreement is held by a court of competent jurisdiction to be invalid or unenforceable, the remainder of the Agreement shall continue in full force and effect and shall in no way be impaired or invalidated, and the parties agree to substitute for the invalid or unenforceable provision a valid and enforceable provision that most closely approximates the intent and economic effect of the invalid or unenforceable provision.

8. Entire Agreement. All recitals and exhibits referred to herein are attached hereto and incorporated herein by this reference. This Agreement contains the entire agreement and understanding of the parties with respect to the subject matter hereof and cannot be amended or modified except by a written agreement, executed by each of the parties hereto. The terms and provision of this Agreement shall be read together as a single, integrated document.

9. Cooperation. The parties agree to execute such additional documents and to perform such additional acts as may be reasonably necessary to affect the purpose and intent of this Agreement.

10. Counterparts. This Agreement may be executed in one or more counterparts, each of which shall, for all purposes, be deemed an original and all such counterparts, taken together, shall constitute one and the same instrument.

*[Signature page follows.]*

IN WITNESS WHEREOF, the parties have executed and delivered this Agreement as of the Effective Date.

**CITY:**

**CITY OF DRIPPING SPRINGS, TEXAS**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

**MERITAGE:**

**MERITAGE HOMES OF TEXAS, LLC**, an Arizona limited liability company

By: \_\_\_\_\_  
Name: Brandon Hammann  
Its: Vice President of Land Development

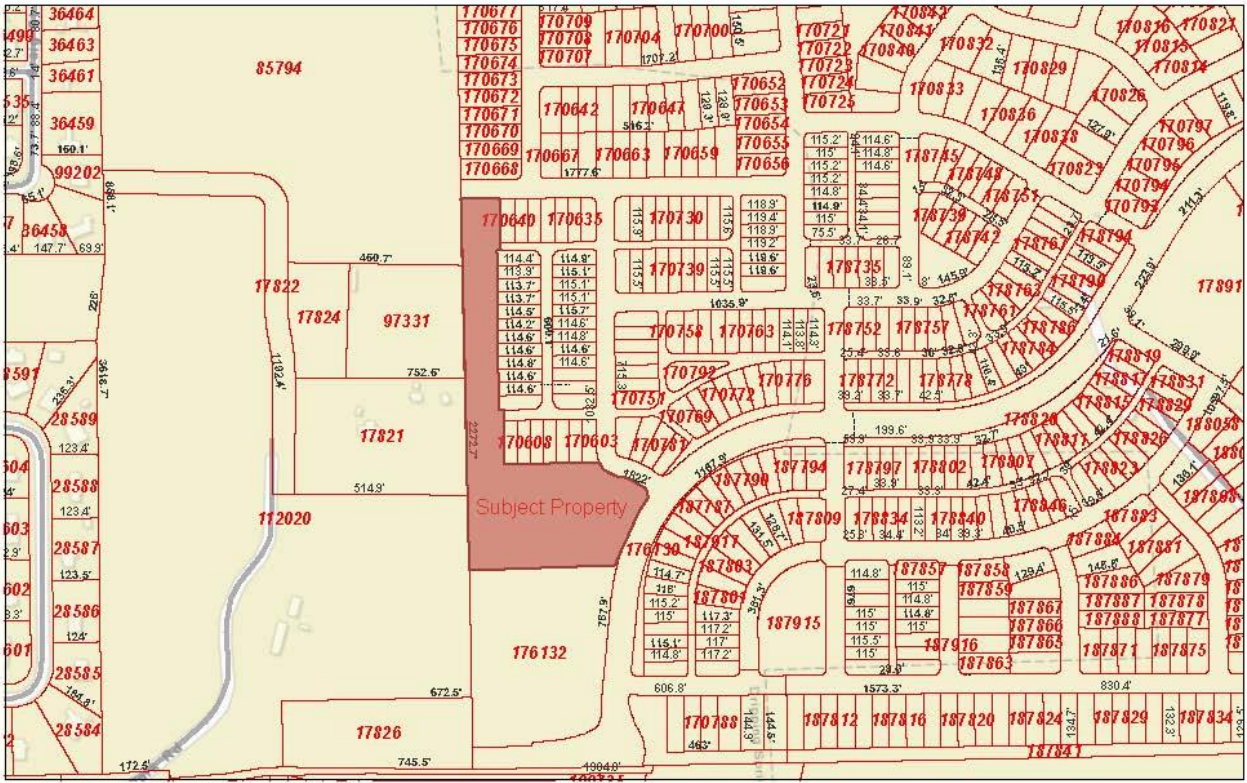
**HOA:**

**BIG SKY RANCH RESIDENTIAL COMMUNITY, INC.**, a Texas non-profit corporation

By: \_\_\_\_\_  
Name: Brandon Hammann  
Its: President

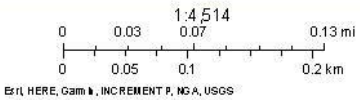
**EXHIBIT A TO LICENSE AGREEMENT**

**PROPERTY**



10/8/2024

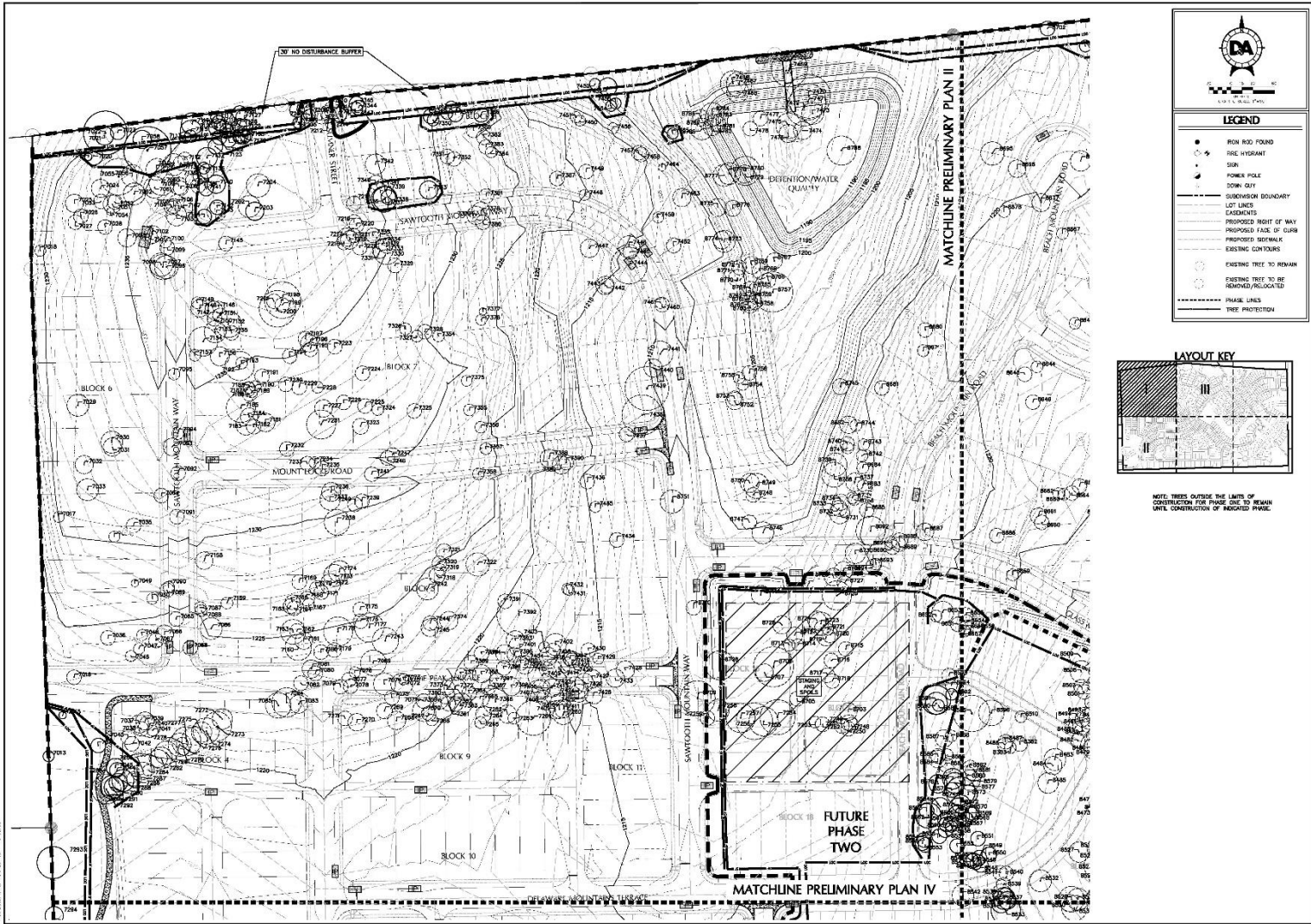
- Parcels
- Lot Lines
- Abstracts
- Streets



Disclaimer: This product is for informational purposes only and has not been prepared or certified for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of points.







**DA DOUCET & ASSOCIATES**  
 Civil Engineering - Surveying - Surveying Mapping  
 Austin, Texas 78735 Phone: (512) 883-2400  
 www.doucetengineers.com  
 11th Edition, October 2007

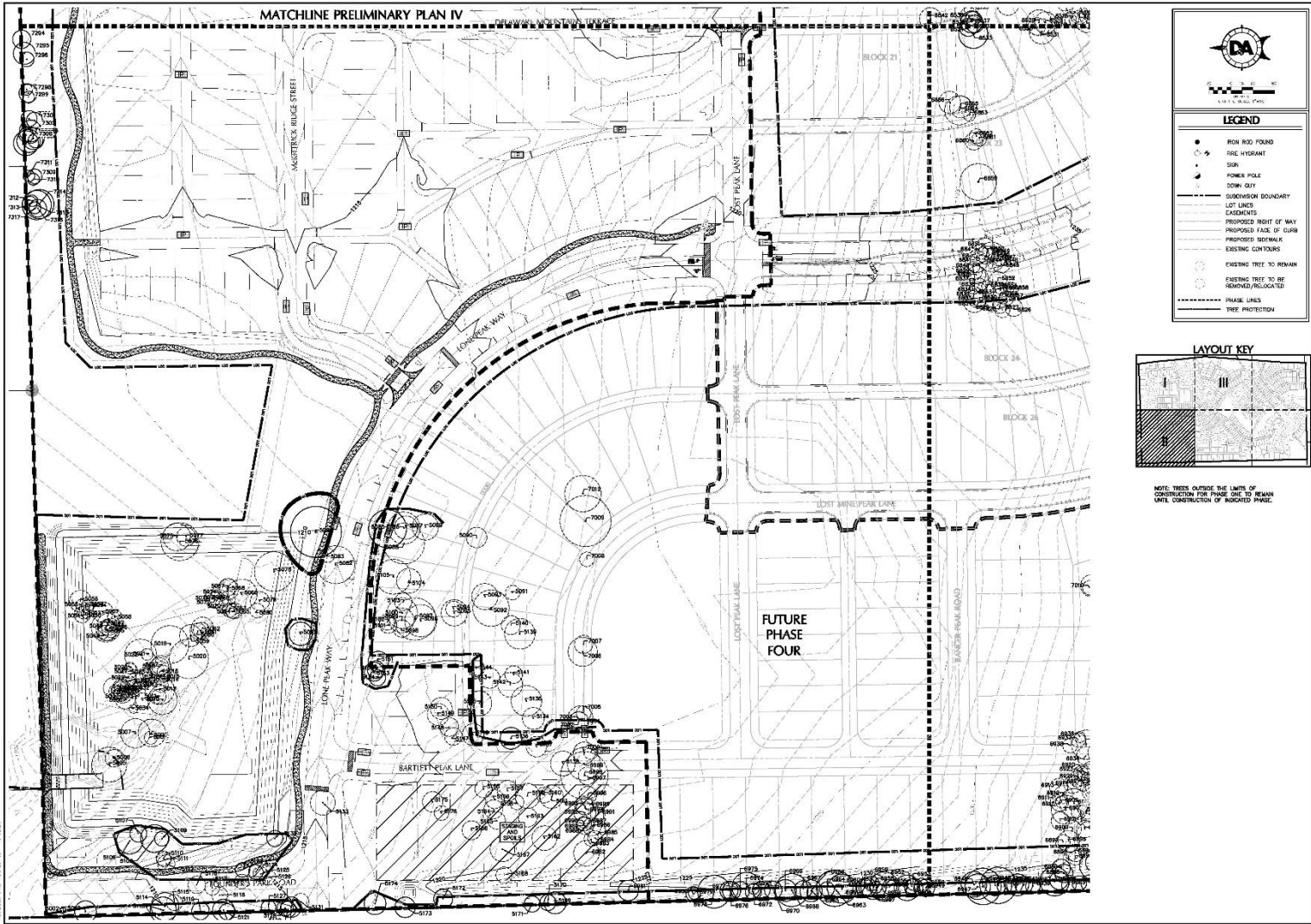
**TREE PROTECTION PLAN I**

**BIG SKY RANCH  
 PHASE ONE PLAN  
 DRIPPING SPRINGS, TX**

SEMPER PARLEY  
 01108  
 (Seal)

Designed by: \_\_\_\_\_  
 Drawn by: AJG & JBP  
 Reviewed by: \_\_\_\_\_  
 Date: 9/20/19  
 SHEET  
**24**  
 Of 175  
 Project No.: 1891402





**DA DOUCET & ASSOCIATES**  
 Civil Engineering - Surveying - Surveying Mapping  
 Austin, Texas 78735 Phone: (512) 882-2400  
 www.doucetengineers.com  
 Firm Registration Number: 2527

**TREE PROTECTION PLAN II**

**BIG SKY RANCH  
 PHASE ONE PLAN  
 DRIPPING SPRINGS, TX**

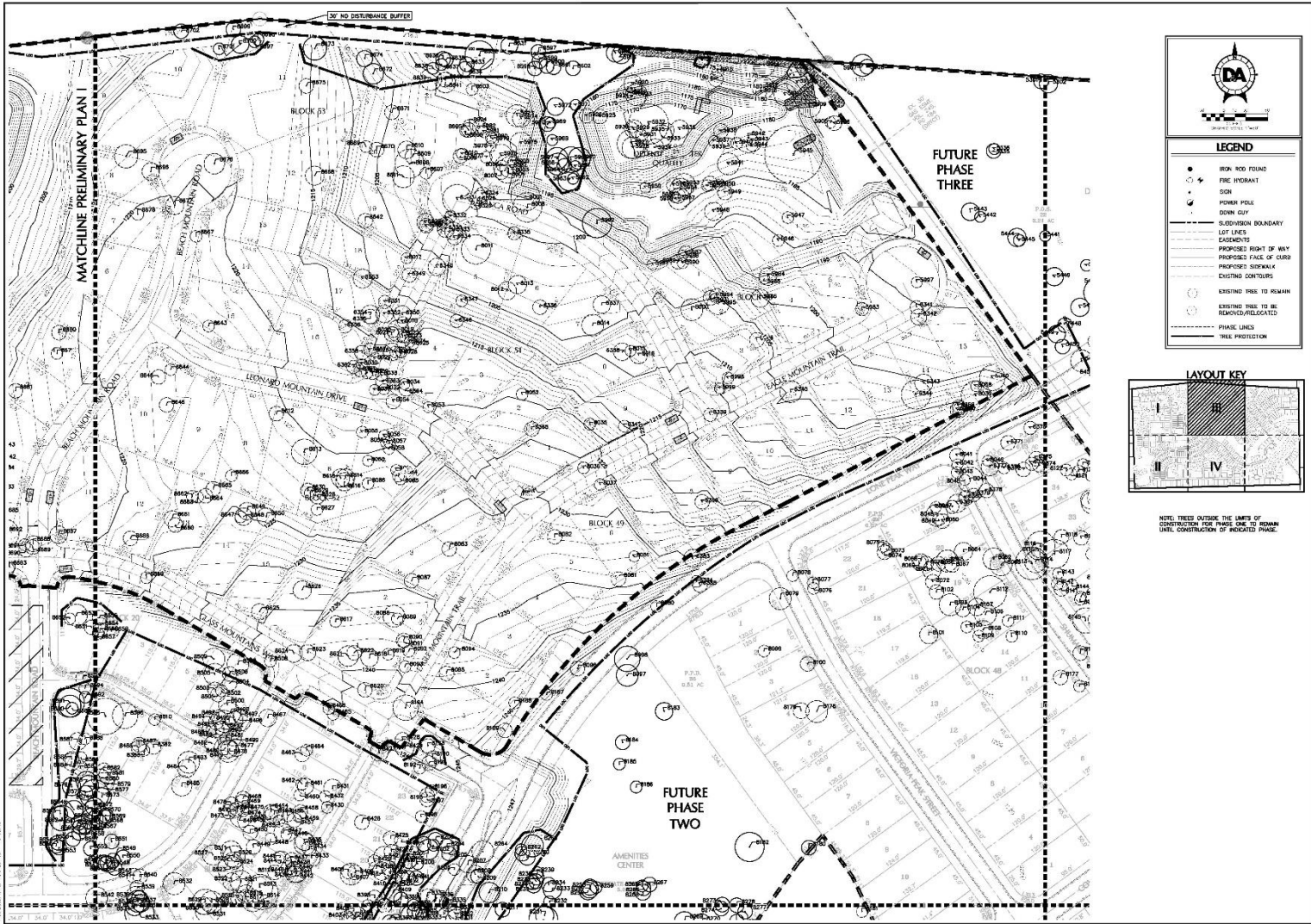
**JENNIFER J. PASLEY**  
 01108  
 (Seal)

Designed: J.P.  
 Drawn: J.P. & J.P.  
 Reviewed: J.P.  
 Date: 08/20/19

**Sheet 25**  
 Of 175

Project No.: 1891402





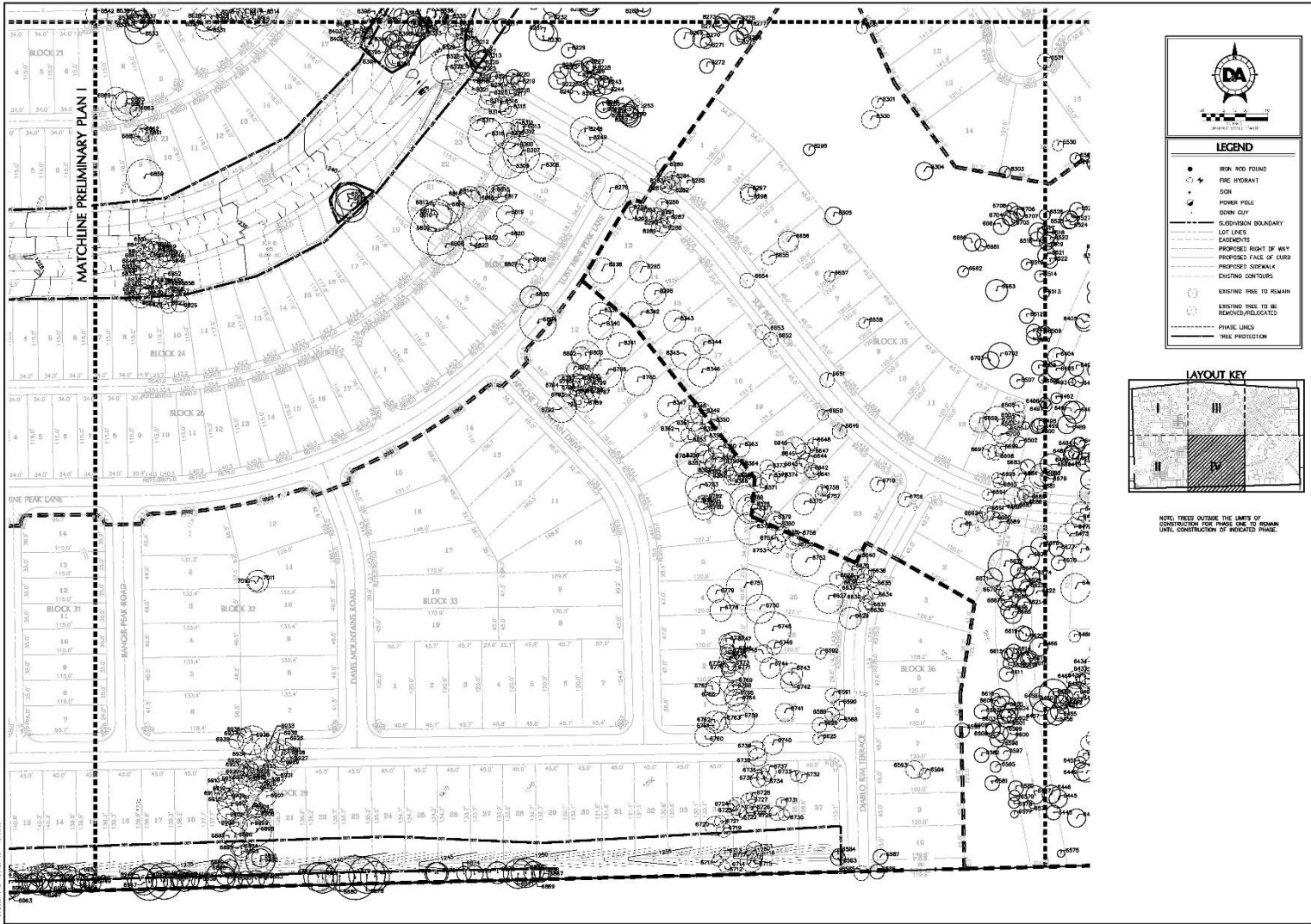
**DA DOUCET & ASSOCIATES**  
 Civil Engineers - Surveyors - Planning & Mapping  
 Austin, Texas 78735 Phone: (512) 883-2400  
 www.doucetengineers.com  
 TDD: (512) 883-2400

**TREE PROTECTION PLAN III**

**BIG SKY RANCH  
 PHASE ONE PLAN  
 DRIPPING SPRINGS, TX**

Designed: J.P.
Drawn: A.J. & J.P.
Reviewed: J.P.
Date: 08/20/19
<b>Sheet</b>
<b>26</b>
Of: 175
Project No.: 1691402

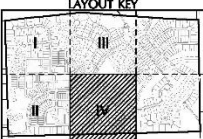




**DA DOUCET & ASSOCIATES**  
Civil Engineering - Surveying - Surveying Mapping  
Austin, Texas 78735 Phone: (512) 882-2400  
www.doucetengineers.com  
TAM Registration Number 2527

**LEGEND**

- IRON ROD FOUND
- ⚡ FIRE HYDRANT
- ⊙ SIGN
- ⊙ POWER POLE
- ⊙ DOWN GUY
- SUBDIVISION BOUNDARY
- LOT LINES
- EASEMENTS
- PROPOSED RIGHT OF WAY
- PROPOSED FACE OF CURB
- PROPOSED SIDEWALK
- EXISTING CONTOURS
- EXISTING TREE TO REMAIN
- EXISTING TREE TO BE DEMONSTRATED
- PHASE LINES
- TREE PROTECTION



NOTE: TREES OUTSIDE THE LIMITS OF CONSTRUCTION ARE PHASE ONE TO REMAIN UNLESS CONSTRUCTION OF PHASED PHASE.

**TREE PROTECTION PLAN IV**

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**BIG SKY RANCH  
PHASE ONE PLAN  
DRIPPING SPRINGS, TX**

---

Designed: jip  
Drawn: AJG & JBP  
Reviewed: jip  
Date: 08/20/18  
SHEET  
**27**  
Of 175  
Project No.: 18014002

Block 10 - 10/10/2018										Block 10 - 10/10/2018										Block 10 - 10/10/2018										Block 10 - 10/10/2018									
Block	Section	Area	Sub Area	Tree ID	Species	DBH	Height	Health	Notes	Block	Section	Area	Sub Area	Tree ID	Species	DBH	Height	Health	Notes	Block	Section	Area	Sub Area	Tree ID	Species	DBH	Height	Health	Notes	Block	Section	Area	Sub Area	Tree ID	Species	DBH	Height	Health	Notes
10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	

**DOUCET & ASSOCIATES**  
 Civil Engineering - Environmental - Surveying - Mapping  
 Austin, Texas 78735 - Phone: (512) 433-2400  
 www.doucetengineers.com  
 Registration Number: 2727

**TREE LIST 1**

**BIG SKY RANCH  
 PHASE ONE PLAN  
 DRIPPING SPRINGS, TX**

DESIGNED BY: J. PASLEY  
 DATE: 01/10/18  
 SHEET: 28  
 OF 175  
 Project No.: 1891-002

BIG SKY RANCH - PHASE ONE PLAN									
Plant	Species	Size	Quantity	Notes	Plant	Species	Size	Quantity	Notes
1	FRAX	12	1		1	FRAX	12	1	
2	FRAX	12	1		2	FRAX	12	1	
3	FRAX	12	1		3	FRAX	12	1	
4	FRAX	12	1		4	FRAX	12	1	
5	FRAX	12	1		5	FRAX	12	1	
6	FRAX	12	1		6	FRAX	12	1	
7	FRAX	12	1		7	FRAX	12	1	
8	FRAX	12	1		8	FRAX	12	1	
9	FRAX	12	1		9	FRAX	12	1	
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11	FRAX	12	1		11	FRAX	12	1	
12	FRAX	12	1		12	FRAX	12	1	
13	FRAX	12	1		13	FRAX	12	1	
14	FRAX	12	1		14	FRAX	12	1	
15	FRAX	12	1		15	FRAX	12	1	
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**DOUCET & ASSOCIATES**  
 Civil Engineering - Landscape Architecture - Surveying - Planning  
 10000 West Loop South, Suite 1000, Houston, Texas 77042  
 Phone: (713) 483-2400  
 www.doucetengineers.com  
 Registration Number: 2727

**BIG SKY RANCH  
 PHASE ONE PLAN  
 DRIPPING SPRINGS, TX**

**TREE LIST II**

DESIGNED BY: J.P. PASLEY  
 DATE: 01/10/19  
 SHEET NO. 29 OF 175  
 PROJECT NO. 1891-002





**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

---

**Submitted By:** Andrew Binz, Parks and Community Services Director

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**Council Meeting Date:** October 15, 2024

**Agenda Item Wording:** Discussion and consider approval of the Parks & Community Services Master Fee Schedule.

**Agenda Item Sponsor:** Travis Crow

---

**Summary/Background:** The Parks & Community Services (PCS) staff have reviewed the Master Fee Schedule and have provided recommendations on the fees pertaining to Section 9: Parks & Community Services, Section 17: Dripping Springs Ranch Park and Section 15: Farmers Market.

The Dripping Springs Ranch Park Board of Directors reviewed and approved the updated fees in Section 17: Dripping Springs Ranch Park Fees at their meeting on August 14, 2024.

The Farmers Market Committee reviewed and approved the updated fees in Section 15: Farmers Market at their meeting on August 15, 2024.

The Parks & Recreation Commission reviewed and approved the updated fees in Section 9: Parks & Community Services at their meeting on September 18, 2024.

**Recommended Council Actions:** Staff recommends the approval of the Master Fee Schedule updates.

**Attachments:** Strikethrough Copy of the Master Fee Schedule  
Clean Copy of the Master Fee Schedule

**Next Steps/Schedule:** Implementation of the approved Master Fee Scheule updates.



**CITY OF DRIPPING SPRINGS**

**ORDINANCE No. 2024-\_\_\_**

AN ORDINANCE AMENDING APPENDIX A: ARTICLE A1.000 (GENERAL PROVISIONS) OF THE DRIPPING SPRINGS CODE OF ORDINANCES; AMENDING THE DRIPPING SPRINGS FEE SCHEDULE SECTION 9: PARKS & RECREATION; SECTION 15: FARMERS MARKET; SECTION 17: DRIPPING SPRINGS RANCH PARK FEES; SECTION 18: FEE DISCOUNTS AND WAIVERS; PROVIDING FOR THE FOLLOWING: FINDINGS OF FACT; ENACTMENT; REPEALER, SEVERABILITY; PUBLICATION; EFFECTIVE DATE; AND PROPER NOTICE AND MEETING.

**WHEREAS**, the City Council of the City of Dripping Springs ("City Council") seeks to provide for reasonable fees, including for use and programming at City Parks, Programming, and Facilities to recoup the cost of maintaining, running, and building city parks, programs, facilities; and

**WHEREAS**, the City Council finds that the attached schedule of fees is reasonable and prudent considering the municipal resources expended in the furtherment of city parks, programs, facilities; and

**WHEREAS**, the fees approved and instituted by this ordinance are consistent with, and in accordance with, the annual budget for the City; and.

**WHEREAS**, pursuant to Texas Local Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City.

**NOW, THEREFORE, BE IT ORDAINED by the Dripping Springs City Council:**

**1. FINDINGS OF FACT**

The foregoing recitals are incorporated into this Ordinance by reference as findings of fact as if expressly set forth herein.

**2. ENACTMENT**

Appendix A, Article A1 .000 of the City of Dripping Springs Code of Ordinances, Section 9, Section 15, Section 17 and Section 19 are amended to read in accordance with Attachment "A", which is attached hereto and incorporated into this Ordinance for all intents and purposes. Any underlined text shall be inserted into the Code and any struck-

through text shall be deleted from the Code, as stated within Attachment "A".

**3. REPEALER**

All ordinances, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

**4. SEVERABILITY**

Should any of the clauses, sentences, paragraphs, sections, or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

**5. CODIFICATION**

The City Secretary is hereby directed to record and publish the attached rules, regulations and policies in the City's Code of Ordinances as authorized by Section 52.001 of the Texas Local Government Code.

**6. EFFECTIVE DATE**

This Ordinance shall be effective immediately upon passage and publication.

**7. PROPER NOTICE & MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED & APPROVED this, the \_\_\_ day of \_\_\_\_\_, 2024, by a vote of \_\_\_ (ayes) to \_\_\_ (nays) to \_\_\_ (abstentions/recusals) of the City Council of Dripping Springs, Texas.



CITY OF DRIPPING SPRINGS:

---

Bill Foulds, Jr., Mayor

ATTEST:

---

Diana Boone, City Secretary

## ATTACHMENT A

## SECTION 9. PARKS &amp; COMMUNITY SERVICES

## 9.1 Park Fields and Amenities

9.1.1 Dripping Springs Sports & Recreation Park

~~Baseball Field~~ ~~4 Washer Pits~~  
~~Softball Field~~ ~~Soccer Fields 1-7~~  
~~Soccer Fields A-E~~ ~~Sand Volleyball Court~~  
~~Basketball Court~~ ~~2 Adult Softball Fields: Upper and Lower~~

- a. Baseball Field
- b. Softball Field
- c. Soccer Field
- d. Sand Volleyball Court
- e. Basketball Court
- f. Adult Softball Fields

9.1.2 Founders Memorial Park

~~North, Middle and South Fields~~

- a. Athletic Fields
- b. Skatepark
- c. Pavilion
- d. Pool

9.1.3 Veteran's Memorial Park and The Triangle

## 9.2 Fee Basis:

9.2.1 Fees are based on whether or not the user is a resident of the City of Dripping Springs, City of Dripping Springs ETJ, and whether or not the user is a profit or ~~not-for~~ non-profit organization.

## 9.3 Payment of Fees and Deposits:

9.3.1 Fees and deposits must be paid in full ~~at the time of booking~~ once the rental request is approved by staff.

9.4 Field Use Fees:

~~The Dripping Sports & Recreation Park Baseball Field, Softball Field, Soccer Fields, and Adult Softball Fields, and Founders Memorial Park Fields.~~

~~(a) Electricity: Use of electricity for lighting is \$35.00/hour.~~

~~(b) Deposit: \$100.00 deposit fee shall not be returned until written or verbal approval is given to the City Administrator or designee by the organization responsible for maintenance of the fields.~~

~~(i.) All fields will be returned to condition equal to or better than original.~~

~~(ii.) Additional Fees: Multi Uses may have an additional charge for maintenance, which will be determined by the Parks & Recreation Commission after consultation with Dripping Springs Youth Sports Association.~~

9.4.1 Athletic Fields are to be used for the purpose for which they are built (Baseball, Soccer, Softball, Football, Lacrosse) unless approved ahead of time in writing by the Parks & Community Services Director.

~~Single Use Fees: 2 hour minimum~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial City Limits</del>	<del>Commercial-Outside of City Limits</del>
<del>\$25.00/hour</del>	<del>\$75.00/hour</del>	<del>\$100.00/hour</del>	<del>\$150.00/hour</del>

~~9.4.2 Additional Days~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial City Limits</del>	<del>Commercial-Outside of City Limits</del>
<del>More than 5 days:- \$100.00 per day</del>	<del>More than 5 days:- \$300.00 per day</del>	<del>More than 5 days:- \$400.00 per day</del>	<del>More than 5 days:- \$600.00 per day</del>

~~9.5 Fees for Dripping Springs Sports & Recreation Park Sand Volleyball Court and Multi-Use Concrete Basketball Court~~

~~9.5.1 Fees per Single Use/Per Amenity: 2 hour minimum~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial City Limits</del>	<del>Commercial-Outside of City Limits</del>
<del>\$25.00/hour</del>	<del>\$75.00/hour</del>	<del>\$100.00/hour</del>	<del>\$150.00/hour</del>

~~9.6 Exemption from Field Fees: Field fees will not be charged to Dripping Springs Youth Sports Association as long as the organization is actively involved in the maintenance and improvement of the parks; however, the cost of electricity shall be reimbursed.~~

~~9.7 Use Fees for Veteran’s Memorial Park and The Triangle~~

~~9.7.1 Under 4 hours~~

<b>Resident/ETJ</b>	<b>Non-Resident &amp; Not-for-Profit</b>	<b>Commercial-City Limits</b>	<b>Commercial-Outside of City-Limits</b>
\$50.00	\$80.00	\$100.00	\$200.00

~~9.7.2 Over 4 hours~~

<b>Resident/ETJ</b>	<b>Non-Resident &amp; Not-for-Profit</b>	<b>Commercial-City Limits</b>	<b>Commercial-Outside of City-Limits</b>
\$100.00	\$160.00	\$200.00	\$400.00

9.7.3

9.4.2 Deposit: \$100.00; ~~the deposit fee will be returned if the area is adequately cleaned-up~~ deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior to use by the applicant.

9.4.3 Additional Fees: Additional charges for picking up trash and/or damage to the field, parking lot, equipment or facilities will be determined by the Parks & Community Services Director after consultation with Dripping Springs Youth Sports Association when appropriate.

9.4.4 Hourly Rate with 2 hours minimum:

- a. Resident/ETJ = \$25.00
- b. Non-Resident & Non-Profit = \$75.00
- c. Tournaments, Camps, & Clinics = \$100.00

9.4.3 Adult Softball Leagues

- a. Field Use Fees = \$75/Field/Day
- b. Electricity/Lights = \$75/field

9.4.4 Electricity:

- a. Single Use = \$35/hour
- b. Adult Softball Leagues = \$75/field

## 9.5 Daily Use Fees for Veterans Memorial Park and The Triangle

9.5.1 Under 4 hours

- a. Resident/ETJ = \$50.00
- b. Non-Resident & Non-Profit = \$80.00
- c. Business or Organization within City Limits = \$100.00

d. Business or Organization outside City Limits = \$200.00

9.5.2 Over 4 hours

a. Resident/ETJ = \$100.00

b. Non-Resident & Non-Profit = \$160.00

c. Business or Organization within City Limits = \$200.00

d. Business or Organization outside City Limits = \$400.00

9.5.3 Deposit: \$100.00 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior to use by the applicant.

~~9.7.4 Additional Days Resident/ETJ Non-Resident & Not-for-Profit~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial-City Limits</del>	<del>Commercial-Outside of City-Limits</del>
<del>More than 5 days: \$50.00 per day</del>	<del>More than 5 days: \$80.00 per day</del>	<del>More than 5 days: \$100.00 per day</del>	<del>More than 5 days: \$200.00 per day</del>

**9.68 Park Use Permit Fees:** These fees are in addition to any applicable rental fees.

9.8.1 Commercial Activity: ~~Vendors~~ Any vendors or individuals that sell goods or services for profit, \$30.00/use day.

~~9.8.2 Commercial Fitness Trainer Fees~~

~~Deposit equal to cost of upcoming session/classes and Park Maintenance Fee of \$10.00/month per training session to be included in all License Fees.~~

~~(a) Six Month License~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial-City Limits</del>	<del>Commercial-Outside of City-Limits</del>
<del>\$100.00</del>	<del>\$100.00</del>	<del>\$200.00</del>	<del>\$400.00</del>

~~(b) Twelve Month License~~

<del>Resident/ETJ</del>	<del>Non-Resident &amp; Not-for-Profit</del>	<del>Commercial-City Limits</del>	<del>Commercial-Outside of City-Limits</del>
<del>\$200.00</del>	<del>\$200.00</del>	<del>\$400.00</del>	<del>\$800.00</del>

**9.79 Founders Memorial Park Pool & Pavilion**

9.79.1 Pool Entry Fees

	<b>Resident/ETJ</b>	<b>Non-Resident <del>Fee, Not-for-Profit</del></b>
Daily Entry – Child (3 years and younger)	Free	Free
Daily Entry – Child (4 – 11 years)	<del>\$3.00</del> <u>\$4.00</u>	<del>\$5.00</del> <u>\$6.00</u>
Daily Entry (12 – 59 years)	<del>\$4.00</del> <u>\$5.00</u>	<del>\$6.00</del> <u>\$7.00</u>
Daily Entry – Adult Senior (60+ years)	<del>\$3.00</del> <u>\$4.00</u>	<del>\$5.00</del> <u>\$6.00</u>
Summer Splash Pass – Child (4 – 11 years)	<del>\$45.00</del> <u>\$50.00</u>	<del>\$75.00</del> <u>\$80.00</u>
Summer Splash Pass (12 – 59 years)	<del>\$60.00</del> <u>\$65.00</u>	<del>\$90.00</del> <u>\$95.00</u>
Summer Splash Pass – Senior Adult (60+ years)	<del>\$45.00</del> <u>\$50.00</u>	<del>\$75.00</del> <u>\$80.00</u>
Family Summer Splash Pass – 4 Family Members or Less	<del>\$125.00</del> <u>\$130.00</u>	<del>\$150.00</del> <u>\$155.00</u>
Family Summer Splash Pass – 5 Family Members or More	<del>\$150.00</del> <u>\$155.00</u>	<del>\$175.00</del> <u>\$180.00</u>

9.79.2 Pool Rental Fees

	<b>Resident/ ETJ</b>	<b>Non-Resident &amp; Not-for-Profit</b>	<b>Commercial-City-Limits</b>	<b>Commercial-Outside-of-City-Limits</b>
<del>Pool Rental—2-hours minimum</del>	<del>\$90.00/hour</del>	<del>\$100.00/hour</del>	<del>\$160.00/hour</del>	<del>\$170.00/hour</del>
<del>Security Deposit (Refundable)</del>	<del>\$100.00</del>	<del>\$100.00</del>	<del>\$100.00</del>	<del>\$100.00</del>
<del>Additional Guards (1 per 25 people over 75 attendees)</del>	<del>\$30.00/hour per guard</del>	<del>\$30.00/hour per guard</del>	<del>\$30.00/hour per guard</del>	<del>\$30.00/hour per guard</del>

a. Deposit: \$100.00 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior to use by the applicant.

b. Hourly Rate with 2 hours minimum

(i) Resident/ETJ = \$100

- (ii) Non-Resident & Non-Profit Organization = \$125.00
- (iii) Business or Organization = \$200.00

9.7.3 Additional Lifeguards:

- a. 1 per 25 people over 50 attendees = \$35.00/hour/lifeguard
- b. Parks & Community Services Director or Aquatics Manager to have a final decision on the required number of lifeguards.

9.8.3 Park Pavilion Rental Fee

	<b>Resident/ ETJ</b>	<b>Non-Resident &amp; Not-for-Profit</b>	<b>Commercial-City Limits</b>	<b>Commercial-Outside-of City Limits</b>
<b>Rate for 4 hours</b>	\$75.00	\$85.00	\$140.00	\$150.00
<b>Daily Rate</b>	\$150.00	\$160.00	\$290.00	\$300.00
<b>Security Deposit</b>	\$100.00	\$100.00	\$100.00	\$100.00

9.8.1 Deposit: \$100.00 deposit fee shall not be returned until the field or park amenity has been inspected by staff and found in a condition equal or better to prior to use by the applicant.

9.8.2 Hourly Rate with 2 hours minimum:

- a. Resident/ETJ = \$30.00
- b. Non-Resident & Non-Profit Organization = \$50.00
- c. Business or Organization = \$150.00

9.8.3 Daily Rate:

- a. Resident/ETJ = \$150.00
- b. Non-Resident & Non-Profit Organization = \$250.00
- c. Business or Organization = \$600.00

9.9.4 Parking Lot Use Fee:

9.9.1 At the direction of the City Administrator, if an event at or near Founders Memorial Park requires 50% ~~of the parking spots or more~~ (approximately 95 parking ~~spots~~ spaces) of the total parking spaces or more, a Parking Lot Use Fee will be applied for the duration of the event. The Parks & Community Services Director may authorize the fees to be prorated based on the following: type of event, anticipated attendance / parking needs, and activities already scheduled within the park. Public access must still be allowed during the event unless private parking is approved by the City Council through the Special Event Permit process.

	<b>Resident/ ETJ</b>	<b>Non- Resident &amp; Not-for- Profit</b>	<b>Commereia l-City- Limits</b>	<b>Commereia l-Outside of City Limits</b>
<b>Rate Per Hour</b>	<b>\$100.00</b>	<b>\$250.00</b>	<b>\$400.00</b>	<b>\$500.00</b>

### 9.9.2 Hourly Rate

- a. Resident/ETJ = \$100.00
- b. Non-Resident & Non-Profit = \$250.00
- c. Business or Organization within City Limits = \$400.00
- d. Business or Organization outside City Limits = \$500.00

## 9.10 Community Service Programs

9.10.1 Special fees for clinics, workshops, and seasonal programming may be set by the Parks and Community Services Director and executed by the City Administrator.

## 9.11 Special Event Permit ~~and Co-Sponsorship~~ Fees

9.11.1 Application Fee: \$25.00

9.11.2 Deposit ~~-\$200.00~~ shall not be returned until the field, park amenity or City property has been inspected by staff and found in a condition equal or better to prior to use by the applicant.

- a. Small Special Event Deposit = \$100.00
- b. Intermediate Special Event Deposit = \$200.00
- c. Large Special Event Deposit = \$500.00

## 9.12 Film Permit Fees

9.12.1 Film Permit Fee: \$25.00 due upon application approval by the City Administrator.

9.12.2 Total ~~of~~ or disruptive use (regular operating hours) of a public building, park, right-of-way, or public area: \$500.00/day

9.12.~~23~~ Partial, non-disruptive use of a public building, park, right-of-way, or public area: \$250.00/day

9.12.~~34~~ Total enclosure or obstruction of public street or right-of-way, including parking lots and on-street parking: \$50.00/day per block

9.12.~~45~~ Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking: \$25.00/day per block

9.12.~~56~~ Use of City parking lots, parking areas, and City streets (for purpose of parking film trailers, buses, catering trucks, and other large vehicles): \$50.00/day per block or lot



### 9.13 Non-Profit Event Triangle Banner Program Fee

9.13.1 Banner Placement = \$25.00 due upon application approval by the City Administrator

#### SECTION 15. FARMERS MARKET

##### 15.1 Application Fee

- 15.1.1 Application: \$30.00, non-refundable
- 15.1.2 Annual Market Membership: \$40.00

##### 15.2 Vendor Booth Fee

- 15.2.1 Agricultural Producers Farmers: ~~\$22~~25.00/day
- 15.2.2 Agricultural Producers Rancher: ~~\$25~~30.00/day
- 15.2.3 Value Added Food & Beverages: ~~\$30~~33.00/day
- 15.2.4 Craft/Services: \$28.00/day
- 15.2.5 ~~Sunday~~ Weekend Market: \$30.00/day
- 15.2.6 Shared Booth: ~~\$10~~15.00/day

##### 15.5 Other Booth Rental Fees

- (a) 15.5.1 Weights: \$5.00/each
- (b) 15.5.2 Tent: \$20.00/each
- (c) 15.5.3 Electricity: \$5.00/booth
- (d) 15.5.4 Shared Booth: \$10.00/day

##### 15.6 Mobile Food Vendor Inspection Fee:

15.6.1 \$75.00; if required (an inspection is not required for a mobile food vendor with a valid permit and inspection within the last six months from the City or a surrounding jurisdiction).

##### 15.7 Penalty Fees

- 15.7.1 Late Set-Up: \$10.00
- 15.7.2 Late Booth Reservation Payment: \$10.00
- 15.7.3 No Show: \$10.00 for vendors that do not show or cancel after ~~1:00 p.m.~~ 2 hours before the ~~Wednesday~~ start of the Farmers Market.

##### 15.8 Applicants may request a reduction or waiver of fees, which may be granted by the Farmers Market Committee.

##### 15.9 Friends of Dripping Springs Farmers Market Program Fees

- 15.9.1 Annual Individual Membership: \$30.00/individual
- 15.9.2 Annual Family Membership: \$55.00 (up to four individuals)
- 15.9.3 Annual Corporate Membership: \$250.00 (up to ten employees)

### 15.10 EM New Business Meet and Greet (Micro-Sponsorship)

15.10.1 \$50.00/market with a limit of one market per month

## SECTION 17. DRIPPING SPRINGS RANCH PARK FEES

### 17.1 Fees and Rates:

17.1.1 A non-refundable booking fee is due at the time of booking if booked two years or less in advance of the event to save the date. If the booking is more than two years prior to the event, then the booking fee is due two years prior to the event to reserve the date. The booking fee is two hundred and fifty dollars (\$250). The base room rental fee is due six months prior to the first day of the event to keep the event. The remaining balance is due 30 days prior to the event. The booking fee is non-refundable but will be used towards any incurred fees for the event.

### 17.2 Fields 1, 2, 3 & 4\* and Trails

(a) 17.2.1 Full Day: \$100.00/field/day

(b) 17.2.2 Trails: \$450.00/event

(c) 17.2.3 Market Hourly Rate

### 17.3 Stalls

(a) 17.3.1 Event Center Stalls Full Day: \$25.00/day per stall

(b) ~~Small Barn Boarding Stalls: \$100.00/month per stall~~

(c) 17.3.2 Shavings: \$9.00/bag (sales tax included)

(d) 17.3.3 Grounds Fee: \$10.00/day per horse

### 17.4 Outdoor Arena\*

(a) 17.4.1 Full Day: \$150.00/day, if rented with Event Center Facility, \$75.00/day

(b) 17.4.2 Outdoor Arena Lights: \$25.00/night

(c) 17.4.3 Use of the Concession Stand, Announcers Stand and Public Address System: \$50.00/day

(d) 17.4.4 Local 4H and Future Farmers of America groups are exempt ~~for~~ from paying Outdoor Arena fees for practices (Outdoor Arena fees apply to these groups for any organized use of the Arena).

### 17.5 Horseback Riding throughout Park & Outdoor Arena

(a) 17.5.1 Indoor Arena Day Pass Permit: \$20.00/day/horse

(b) 17.5.2 Individual Riding Membership: \$200.00/year

- (e) [17.5.3](#) Family Riding Membership (1 – 4 persons): \$500.00/year
- (d) [17.5.4](#) Each Additional Family Member added to Family Riding Membership (5+ persons): \$100.00/person/year
- (e) [17.5.5](#) Trainer Membership: \$400.00/year
- (f) [17.5.6](#) Trainer Day Fee: \$20.00/hour
- (g) [17.5.7](#) Youth Membership: \$100.00/person who is under the age of eighteen, per year
- (h) [17.5.8](#) Coggins Certificate must be on person during park use.
- (i) [17.5.9](#) Liability waiver must be signed by each permit holder.
- (j) [17.5.10](#) Permit must be displayed in vehicle and on person during park use.

## 17.6 Overnight Primitive Camping Site

- (a) [17.6.1](#) \$20.00/night/vehicle
- (b) [17.6.2](#) Permit must be displayed on vehicle.

## 17.7 Event Center Facilities (Full Day is 12 hours; Half Day is 6 hours) \*

### 17.7.1 ~~Large & Small~~ [Main](#) Indoor Arena & VIP Booths:

- (a) ~~Large Indoor Arena:~~ Full Day, Monday – Thursday: \$400.00/day
- (b) ~~Large Indoor Arena:~~ Full Day, Friday – Sunday: \$900.00/day
- (c) ~~Large Indoor Arena:~~ Half Day, Monday – Thursday: \$225.00/day
- (d) ~~Large Indoor Arena:~~ Each Additional Hour: \$50.00/hour
- (e) ~~Small Indoor Arena: Full Day, Monday – Thursday: \$200.00/day~~
- (f) ~~Small Indoor Arena: Full Day, Friday – Sunday: \$350.00/day~~
- (g) ~~Small Indoor Arena: Half Day, Monday – Thursday: \$100.00/day~~
- (h) ~~Small Indoor Arena: Each Additional Hour: \$25.00/day~~
- (i) [17.7.2](#) VIP Booth: Full Day: \$150.00/day/VIP Booth

### [17.7.3 Livestock Barn:](#)

- a. [Full Day, Monday – Thursday: \\$200.00/day](#)
- b. [Full Day, Friday – Sunday: \\$350.00/day](#)

- c. Half Day, Monday – Thursday: \$100.00/day
- d. Each Additional Hour: \$25.00/hour

17.7.24 ~~Large & Small Special~~ Main Event ~~Center~~ Rooms

(a) ~~Large~~ Main Event Room: Full Day, Friday – Sunday: \$1,500.00/day

~~(b) Large Event Room: Half Day, Friday – Sunday: \$800.00~~

(b) ~~Large~~ Main Event Room: Full Day, Monday – Thursday: \$750.00/day

(c) ~~Large~~ Main Event Room: Half Day, Monday – Thursday: \$500.00/day

(d) ~~Large~~ Main Event Room: ~~Special~~ Event Room Each Additional Hour: \$75.00/hour

~~(e)~~ 17.7.5 Small Event Room

(a) Small Event Room: Full Day, Friday – Sunday: \$800.00/day

~~(b) Small Event Room: Half Day, Friday – Sunday: \$400.00/day~~

(b) Small Event Room: Full Day, Monday – Thursday: \$400.00/day

(c) Small Event Room: Half Day, Monday – Thursday: \$250.00/day

(d) Small Event Room: Each Additional Hour: \$50.00/hour

~~17.7.3 Entire Event Center (excludes stalls and RV Hookups)~~

~~(a) Full Day: \$3,000.00/day (does not include expansion)~~

~~(b) Each Additional Hour: \$75.00/hour~~

~~(c) Half Day: \$2000.00/day~~

~~(d) Expansion: \$900.00/day~~

17.7.46 Vendor Hall/~~Front Porch~~

(a) Full Day: \$400.00/day

~~(b) Half Day: \$250.00/day~~

(b) Each Additional Hour: \$35.00/hour

17.7.57 Concession Kitchen & Concession Stand

(a) Concession Kitchen: Full Day: \$300.00/day

(b) Concession Kitchen: Each Additional Hour: \$25.00/hour

- (c) Concession Stand: Full Day: \$200.00/day
- (d) Concession Stand: Each Additional Hour: \$25.00/hour

#### ~~17.7.6 Set Up, Removal and Cleaning~~

- ~~(a) Additional Panels including set-up: Hourly Staff Charge of \$25.00 Regular Time and \$45.00 Overtime~~
- ~~(b) Hourly Staff Charge for Panel Set-Up: \$25.00/hour/staff member~~
- ~~(c) Special Portable Bleacher set-up: \$100.00/set~~
- ~~(d) Stage set-up or removal in Special Event Room(s): \$150.00/stage per event~~
- ~~(e) Stage set-up in Arena(s): \$50.00/stage per event~~

#### ~~17.7.7 Discounts~~

- ~~(a) Large Indoor Arena Rental Fee: 50% off with 100+ stalls; 25% off with 50+ stalls~~
- ~~(b) Large Event Room Rental Fee: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~
- ~~(c) Small Event Room Rental Fee: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~
- ~~(d) Entire Event Center: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~
- ~~(e) Vendor Hall/Front Porch: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~
- ~~(f) Concession Kitchen or Stand: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~
- ~~(g) Entire Park: 50% off Thursday for setup day with Full Day Friday—Sunday Rental~~

#### 17.7.8 Entire Event Center (excludes stalls and RV Hookups)

- a. Full Day: \$3,000.00/day (does not include expansion)
- b. Each Additional Hour: \$300/hour
- c. Half Day: \$2,000.00/day
- d. Expansion: \$900.00/day

#### **17.8—Recreational Vehicle Site with Hook-Ups**

- (a) Recreational Vehicle Site with 30 amp: \$45.00/day

~~(b) Permit must be displayed on vehicle~~

17.7.9 Entire Park: All Facilities at Park (Entire Event Center, Outdoor Arena, Round Pen, Trails, Fields; Excludes Stalls, RV Hookups, Ranch House and Expansion)

(a) Full Day: \$4,000.00/day

(b) Each Additional Hour: ~~\$75.00~~ 300.00/hour

(c) Expansion: \$900.00/day

## 17.8 Staff Fees

17.8.1 Hourly Staff Charge of \$25.00/hour/staff member Regular Time and \$50.00/hour/staff member Overtime

## 17.9 Discounts

17.9.1 Main Indoor Arena Rental Fee: 50% off with 100+ stalls; 25% off with 50+ stalls

17.9.2 Main Event Room Rental Fee: 50% off Thursday for setup day with Full Day Friday – through Sunday Rental

17.9.3 Small Event Room Rental Fee: 50% off Thursday for setup day with Full Day Friday – through Sunday Rental

17.9.4 Entire Event Center: 50% off Thursday for setup day with Full Day Friday through Sunday Rental

17.9.5 Vendor Hall: 50% off Thursday for setup day with Full Day Friday – through Sunday Rental

17.9.6 Concession Kitchen or Stand: 50% off Thursday for setup day with Full Day Friday – through Sunday Rental

17.9.7 Entire Park: 50% off Thursday for setup day with Full Day Friday – through Sunday Rental

## 17.10 Recreational Vehicle Site with Hook-Ups

17.10.1 Recreational Vehicle Site with 30 or 50 amp: \$45.00/day

17.10.2 Permit must be displayed on vehicle

## **17.10.1 Equipment Rentals**

~~(a)~~ 17.11.1 Tables:

(a) Onsite: \$8.00/day per table

(b) Offsite: \$16.00/day per table

17.11.2 Chairs: \$15.00/cart (25 chairs)/day

17.11.3 Portable Bleacher

- a. Onsite: \$100.00/set
- b. Offsite: \$1,200.00/set
- c. Offsite Delivery Charges: Fee TBD at assessment per event specifications

17.11.4 Stage set-up or removal in Special Event Rooms(s): \$150.00/stage per event

17.11.5 Stage set-up in Arena(s): \$50.00/stage per event

17.11.6 Bar: \$50.00/bar

## 17.12 Arena Footing and Add-On Fees

17.12.1 Drag Fees during Event (includes up to 4 drags): \$100.00/day

17.12.2 Water/Drag Additional Fee (includes 2 drags): \$100.00/~~event~~day

17.12.3 Additional Drags Add On: \$25.00/drag

17.12.4 Arena Packing and Post Event Re-leveling: \$2000.00/event

17.12.5 Special Dirt Needs: TBD at assessment per event specifications

17.12.6 Jump Set (set up fees are additional): \$250.00/day

17.12.7 Jump Set Set-Up Fee: \$25.00/hour/staff member (one hour minimum)

17.12.8 Barrell Racing and Reining Drag Package: \$300.00/day

~~Bar: \$50.00/bar~~

## 17.13 Custodial Cleaning Fees:

17.13.1 Includes trash bin service throughout the event, floor cleaning, facility consumables (i.e., paper towels, soap, toilet tissue). Excludes bulk trash that does not fit in the trash bin, table and chair setup and breakdown, and animal stalls and pens.

17.13.2 Event Park: ~~\$250.00/day~~\$1,500/event

17.13.3 Event Center Entire Facility: \$1,000.00/event

17.13.3 ~~Large~~ Main Indoor Arena: \$350.00/day

17.13.5 ~~Small Indoor Arena: \$150.00/event~~ Livestock Barn: \$200.00/event

17.13.6 Outdoor Arena: \$100.00/event

17.13.7 Large ~~Main~~ Special Event Room: \$350.00/event

17.13.8 Small ~~Special~~ Event Room: \$250.00/event

17.13.9 Vendor Hall/~~Front Porch~~: \$1250.00/event

17.13.10 Concession Kitchen: \$150.00/event

17.13.11 Concession Stand: \$75.00/event

17.13.12 Fields/Trails: Determined by DSRP Manager

17.13.13 VIP Booth: \$25.00/booth/event

17.13.14 Civic Meeting Custodial (if serving food/drink): \$25.00/ event

17.13.15 Animal Stall/Pen Cleaning: Determined by DSRP Manager

17.13.16 Table Setup/Breakdown: Determined by DSRP Manager

#### **17.124 Electrical Requests**

17.14.1 Large Amp Plugs: \$345.00/box (plug)

17.14.2 Direct Plug into Transformer: \$50.00/plug

17.14.3 Extension Cords: \$40.00/item/event

17.14.4 Pop-Up Vendor Electrical (110v): \$10.00/day

#### **17.135 Sound System and Network**

17.15.1 Basic Sound Package (microphone and background sound): \$50.00/day

17.15.2 Basic Projector Screen package (click share and screen): \$25.00/day

17.15.3 Enhanced AV Package: Fee TBD at assessment per event specifications

17.15.4 Audio/Visual Engineer: Fee TBD at assessment per event specifications.

17.15.5 Single Day Network Access: \$5.00/day

17.15.6 Three Day Network Access: \$12.00

17.15.7 Seven Day Network Access: \$20.00

17.15.8 Secure Multiple Vendor Network Access: \$300.00

#### **17.146 Recreational Vehicle Dump**

17.16.1 \$20.00/occurrence

#### **17.157 Damages & Fines**

17.17.1 No glass containers are allowed on premises of the Dripping Springs Ranch Park and Event Center. Use of Glitter, Confetti, Fireworks, or PYROTECHNICS is strictly prohibited. This includes outdoor spaces. Failure to comply with this policy will result in a \$500.00 fine.



- (a) ~~17.17.2~~—~~Events will be required to complete a damage waiver and complete a credit card authorization form. In the event of any damage, the user will be contacted to either pay for the damages or, if the user does not for pay the damages or is unavailable, the damage costs will be charged to the credit card on file.~~ Events will be required to pay a refundable \$500.00 damage deposit for Event Center rentals and \$1,000 damage deposit for offsite portable bleacher rentals. Lessee agrees to leave the premises in as good or better condition than that which existed prior to their usage; such determination is at the sole discretion of the City. All trash must be disposed of properly. A City representative will conduct a walk-through of the premises with the Lessee prior to the event to ensure that all facilities are in working order. An authorized City representative shall complete a walk-through with the Lessee following the event to determine and notify the Lessee of any damages and/or charges. Any damage repair incurred by the City or unpaid post invoice charges will be deducted from the damage deposit at actual cost. If damage repairs or post invoice charges equal more than the damage deposit, Lessee is required to pay the full remaining balance.

### **17.16~~8~~ Business Opportunities (non-peak)**

17.18.1 Event Center Manager may allow rental available space (60 days from event) at 50% of base rental fee.

17.18.2 Event Center Manager may allow general use rental rate-booked 14 days or less days in advance for unused event space \$75.00 per hour/minimum 2 hours rental-maximum 4 hours rental.

17.18.3 Civic Meeting Rate (non-profit/governmental only) up to 4 hours: \$100.00 for 2 hours plus \$50.00 for each additional hour past 2 hours. Must be booked within 31 days of date of meeting.

### **17.17~~9~~ Special Fees**

17.19.1 Holiday Fee-Events booked on city holiday or holiday weekends: 20% additional fee per event.

17.19.2 After Hours Fee-Assessed to events that extend past defined rental contract event hours: \$50.00/hour/staff member in addition to hourly event space charges will be charged. Event and breakdown must be completed ~~prior to midnight or~~ by the time that is specified in rental contract. ~~Minimum~~ A minimum of 2 staff members are required onsite. Additional information related to business hours may be obtained by contacting the Event Center.

### **17.18~~20~~ Special Events and Programming**

17.20.1 Special fees for ~~events~~, clinics, workshops, and programming may be set by the ~~DSRP Board in consultation with the~~ Parks and Community Services Director and ~~DSRP Manager by written agreement to be~~ executed by the City

Administrator.

## **17.1921 Parking Fees**

17.21.1 Overnight Parking Fee: \$20.00/vehicle per night

17.21.2 Event Parking: \$5.00/vehicle per day

## **17.202 Request for Discounted Fees:**

17.22.1 Any person may submit an application for a fee waiver at the time of application for the underlying permit or service.

17.22.2 The City Administrator shall review each request and may approve up to a ten percent (10%) fee waiver based on the application and whether such discount will serve a public purpose.

17.22.3 The DSRP Manager can approve a twenty-five percent (25%) fee waiver for non-profits.

17.22.4 The City Administrator's decision is final. An application under this section cannot be made if another discount based on a previous agreement with the City has been granted including, but not limited to:

- (a) Sponsorship Agreements; and
- (b) Development Agreements.

## **SECTION 18. FEE DISCOUNTS AND WAIVERS**

### **18.1 Fee Discounts and Waivers Discouraged:**

18.1.1 Fee discounts and waivers are discouraged. The City of Dripping Springs' fees are based on the actual cost to the City for providing the goods, services, and reviews.

### **18.2 Request for Discounted Fees:**

18.2.1 Any person may submit an application for a fee waiver at the time of application for the underlying permit or service. The City Administrator shall review each request and may approve up to a ten percent (10%) fee waiver based on the application and whether such discount will serve a public purpose. The City Administrator's decision is final. An application under this section cannot be made if another discount based on a previous agreement with the City has been granted including but not limited to:

- (a) Sponsorship Agreements; and
- (b) Development Agreements



**STAFF REPORT**  
**City of Dripping Springs**  
**PO Box 384**  
**511 Mercer Street**  
**Dripping Springs, TX 78620**

**Submitted By:** Shawn Cox, Deputy City Administrator

**Council Meeting Date:** Tuesday, October 15, 2024

**Agenda Item Wording:** Discuss and consider approval of a Resolution adopting TIRZ Fiscal Policy.  
 Sponsor: Mayor Pro Tem Taline Manassian

**Agenda Item Requestor:** Shawn Cox, Deputy City Administrator

**Summary/Background:**

In discussing the possibility of the TIRZ funding a portion of the possible debt issuance the City is considering, the Board also asked that a Fund Balance Policy be developed for TIRZ funds. The goal of the policy is to provide a minimum fund balance “equivalent to the annual principal and interest payment for any debt incurred and funded through TIRZ funds,” and funding for future projects.

The policy was presented to the TIRZ Board at their September 9<sup>th</sup> meeting and was unanimously accepted by the Board. The City Council has final approval of the TIRZ budget. Therefore, for consideration is the approval of a Resolution adopting the TIRZ Fund Balance Policy.

**Commission Recommendations:** The TIRZ Board unanimously recommended accepting the policy.

**Recommended Council Actions:** The Deputy City Administrator recommends approval of this item.

**Attachments:** - City of Dripping Springs Tax Increment Fund Balance Policy

**Next Steps/Schedule:**

**CITY OF DRIPPING SPRINGS**

**RESOLUTION No. 2024-R \_\_\_\_\_**

A RESOLUTION OF THE CITY OF DRIPPING SPRINGS, TEXAS ADOPTING THE TIRZ FUND BALANCE POLICY; PROVIDING FOR RELATED MATTERS AND DETERMINATIONS.

**WHEREAS,** The purpose of this policy is to establish a key element of the financial stability of the TIRZ by setting guidelines for fund balance. and

**WHEREAS,** it is the goal of the TIRZ Board to achieve and maintain an assigned fund balance equivalent to the annual principal and interest payment for any debt incurred and funded though TIRZ funds. and

**WHEREAS,** pursuant to Texas Government Code Section 51.001, the City has general authority to adopt an ordinance or police regulation that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DRIPPING SPRINGS, TEXAS:**

**SECTION 1:** The above and foregoing recitals are hereby found to be true and correct and are incorporated as finding of fact.

**SECTION 2:** The TIRZ Fund Balance Policy, as presented herein as Attachment “A”, is hereby adopted, and approved.

**SECTION 3:** If any portion of this Resolution shall, for any reason, be declared invalid by any court of competent jurisdiction, such invalidity shall not affect the remaining provisions herof and the Council hereby determines that it would have adopted his Resolution without the invalid provision

**SECTION 4:** The resolution shall be effective from and after its approval and passage.

**SECTION 5:** The meeting at which this Resolution was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

**PASSED AND APPROVED this, the \_\_\_\_\_ day of \_\_\_\_\_ 2024, by a vote of \_\_\_\_\_ (ayes) to \_\_\_\_\_ (nays) to 0 (abstentions) of the City Council of Dripping Springs, Texas:**

**CITY OF DRIPPING SPRINGS:**

---

Bill Foulds, Jr., Mayor

**ATTEST:**

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Diana Boone, City Secretary

Attachment A

**TIRZ FUNDS BALANCE POLICY**



## **City of Dripping Springs Tax Increment Fund Balance Policy**

### **Purpose**

The purpose of this policy is to establish a key element of the financial stability of the TIRZ by setting guidelines for fund balance.

### **Definitions**

**Fund balance:** A measurement of available financial resources for a fund and is the difference between total assets and total liabilities in each fund.

**Beginning fund balance:** A measurement of available financial resources at the beginning of each fiscal year and which is not committed to a restricted, committed, or assigned fund balance.

**Restricted fund balance:** Amounts that can be spent only for the specific purposes stipulated by external parties either constitutionally or through enabling legislation (e.g., grants or donations).

**Committed fund balance:** Amounts that can be used only for the specific purposes determined by a formal action of the TIRZ Board and the City Council. Commitments may be changed or lifted only by referring to the formal action that imposed the constraint originally (e.g., the council's commitment in connection with future construction projects).

**Assigned fund balance:** Amounts intended to be used by the government for specific purposes. Intent can be expressed by the TIRZ Board and City Council or by a designee to whom the City delegates the authority. (In governmental funds other than the general fund, assigned fund balance represents the amount that is not restricted or committed but by definition, being accounted for in a separate fund, are intended to be used for the purpose of that fund).

**Unassigned fund balance:** Includes all amounts not contained in other classifications and is the residual classification of the general fund only. Unassigned amounts are available for any legal purpose.

### **Policy**

#### **Minimum Assigned Fund Balance**

It is the goal of the TIRZ Board to achieve and maintain an assigned fund balance equivalent to the annual principal and interest payment for any debt incurred and funded through TIRZ funds. If the assigned fund balance falls below its goal, the TIRZ Board shall develop a corrective action plan within the same fiscal year and take actionable steps.

#### **Minimum Assigned Fund Balance Timing**

The goal of maintaining a minimum assigned fund balance shall be accomplished over a period of three fiscal years or less. Upon adoption of this policy and the incurring of any debt, whichever comes later, at least fifty percent (50%) of the minimum assigned fund balance shall



be deposited in the assigned fund balance. The remaining assigned fund balance deficit shall be deposited by the end of the third fiscal year. Thereafter, the minimum assigned fund shall meet this policy.

**Committed Fund Balance**

Remaining funds shall be committed to TIRZ Priority Projects for either Construction & Debt costs or Engineering & Planning costs.

**Unassigned Fund Balance**

Funds remaining after the Minimum Assigned Fund Balance and Committed Fund Balances are established may be utilized for any purpose recommended by the TIRZ Board. These remaining funds may also be utilized as the Beginning Fund Balance for the next fiscal year.





**Date: October 10, 2024**

**To: Mayor Foulds & City Council**  
**From: Michelle Fischer, Municipal Court Administrator**

**Re: Fiscal Year 2024 Municipal Court Report**

The following cases were disposed of in the City of Dripping Springs Municipal Court in Fiscal Year 2024.

**Cause Number 24CE0001-A**

**Cause Number 24CE0001-B**

The defendants pled no contest to the following offenses: City of Dripping Springs Code of Ordinances: Chapter 24, Building Regulations, Section 24.02.63 Permit Required: *It is an offense for any person to build or cause to be built residential buildings or structures within the city without first applying for and receiving a permit. It is also an offense to build or cause to be built a structure within the city contrary to a permit that has been issued.* Section 24.02.182 Permit Required: *It is an offense for any person to perform any electrical work within the city without first applying for and receiving a permit. It is an offense to perform any electrical work within the city contrary to a permit that has been issued.* Section 24.02.242 Permit Required: *It is an offense for any person to perform any plumbing work within the city without first applying for and receiving a permit. It is an offense to perform any plumbing work within the city contrary to a permit that has been issued.*

The defendants complied with conditions of a deferred disposition order, including: paying special expense fees, court costs, and additional building permit fees; retaining licensed contractors registered with the City for all further work; provided City officials access to the property for inspections; providing affidavits by qualified steel and structural licensed professionals and accurately setting out the scope of the work done without permits or inspections; and satisfying the Planning Department regarding setback lines and impervious cover calculations for the property. Therefore, the case was dismissed by the Court.

**Cause Numbers 24CE0002, 24CE0003, 24CE0004**

The defendant pled guilty to the following offenses: City of Dripping Springs Code of Ordinances: Chapter 24, Building Regulations, Section 24.02.63 Permit Required: *It is an offense for any person to build or cause to be built residential buildings or structures within the city without first applying for and receiving a permit. It is also an offense to*

*Open spaces, friendly faces.*



*build or cause to be built a structure within the city contrary to a permit that has been issued. Section 24.02.182 Permit Required: It is an offense for any person to perform any electrical work within the city without first applying for and receiving a permit. It is an offense to perform any electrical work within the city contrary to a permit that has been issued. Section 24.02.242 Permit Required: It is an offense for any person to perform any plumbing work within the city without first applying for and receiving a permit. It is an offense to perform any plumbing work within the city contrary to a permit that has been issued.*

The defendant was assessed a fine of \$500.00 plus court costs for each of the three offenses.

The presiding judge for all cases was Judge Marilyn Miller. The prosecutor for all cases was Deputy City Attorney Ryan K. Turner.

Municipal Court dockets are scheduled for every month.

City Staff issued a lot of code violation notices throughout the year for a variety of things. Almost all of them were resolved. Staff works hard to help educate violators about City regulations and assist them in coming into compliance.

The City's Code Enforcement Inspectors and Municipal Court are seeing a noticeable trend of people building without obtaining permits. The above cases were not resolved, and therefore the violations were referred to the Deputy City Attorney and complaints were filed in Municipal Court.

*Open spaces, friendly faces.*

ADMINISTRATIVE APPROVAL PROJECTS				
Site Development Project Name	City Limits / ETJ	Location	Description	Status
SD2021-0005 Dripping Springs WWTP Expansion	CL	23127 FM 150 W	Expansion of the Wastewater treatment plant	HOLD
SD2021-0021 RR 12 Commercial Kitchen	CL	28707 RR 12	Commercial kitchen that will support a catering business, no on-site dining is proposed	Approved w/ Conditions
SD2021-0013 Dreamland	ETJ			Waiting on Resubmittal
SD2021-0033 Bell Springs Business Park, Sec 1&2 Rev	ETJ	4955 Bell Springs	A revision for minor adjustments on site layouts, rainwater, and overall drainage & water quality	Approved w/ Conditions
SD2022-0001 Julep Commercial Park	ETJ	Northeast corner of W US 290 and Trautwein Rd	11.27 acre site of mixed-use commercial buildings with supporting driveways, water quality and detention pond, rainwater harvesting, and other utilities	Waiting on Resubmittal
SD2022-0010 Wenty's Wine Bar	ETJ	5307 Bell Springs Rd	Wine bar and associated improvements	Waiting on Resubmittal
SD2022-0013 DS Flex Business Park	CL	28513 RR 12	Construction of two shell buildings with accompanying site improvements	Waiting on Resubmittal
SD2022-0011 Skybridge Academy	CL	519 Old Fitzhugh Road	Remodel/repurpose of existing historic structures, add new construction to tie together the house and garage with additional parking and revised driveway	Approved w/ Conditions
SD2022-0014 Bell Springs Site Plan (Travis Flake)	ETJ	5307 Bell Springs Rd	Office and Warehouse with drives, parking, waterline connection, and pond	Approved w/ Conditions
SD2022-0018 Office 49	ETJ	241 Frog Pond Lane	The construction of eleven office buildings of varying sizes along with the related paving, grading, drainage, and utility improvements.	Waiting on Resubmittal
SD2022-0019 Double L Ranch, Phase 1	ETJ	RR 12	Construction of water, wastewater, drainage and paving improvements for 244 single family lots.	Approved w/ Conditions
SD2022-0020 Merigian Studios	ETJ	105 Daisy Lane	Art studio with driveway, parking, and external structures	Approved w/ Conditions
SD2022-0024 4400 US 290 SP	ETJ	4400 US 290	7 Commercial Buildings in the ETJ	Waiting on Resubmittal
SD2022-0025 Hardy Drive	ETJ	2901 US 290	Construction of a road for the Hardy and Bunker Ranch development to meet fire code	Approved w/ Conditions
SD2023-0004 Austin Ridge Bible Church Revision	ETJ	31330 Ranch Road 12	Removal of the existing old house, the addition of 3 portable buildings and pavilion; additional parking.	Waiting on Resubmittal
SD2023-0007 Phase 4A Drip Irrigation System Improvements	ETJ	2581 E Hwy 290	The project is Phase 4A of the drip irrigation fields and consists of 14.76 acres of drip irrigation fields only.	Approved w/ Conditions
SD2023-0008 102 Rose Drive	CL	102 Rose Dr	Construction of two additional duplexes w/ accompanying site improvements	Waiting on Resubmittal
SD2023-0009 Paloma	CL	235 Sports Park Rd	Adding improvements to the site	Waiting on Resubmittal
SD2023-0010 Creek Road Horse Farms	CL/ETJ	1225 Creek Rd	Horse training facility with covered riding arena, barn, storage building and open-air riding.	Waiting on Resubmittal
SD2023-0011 Amazing Explorers Academy	ETJ	Ledgestone	Daycare facility, including driveways, parking areas; and water, wastewater, and stormwater facilities.	Waiting on Resubmittal
SD2023-0012 Ariza 290 West	ETJ	13900 W US Highway 290	Multifamily residential.	Waiting on Resubmittal
SD2023-0013 10 Federal	ETJ	3975 US 290	Enclosed storage facility	Approved w/ Conditions
SD2023-0014 BR Dripping Springs	CL	27010 RR 12	3 commercial buildings with parking, stormwater and water quality.	Waiting on Resubmittal
SD2023-0017 OroBianco Mobile Food Unit - Driveways	CL	27713 RR 12	Driveway for gelato food truck.	Waiting on Resubmittal
SD2023-0018 Sunset Canyon Storage Facility	ETJ	950 S. Sunset Canyon Drive	Proposed storage facility with associated parking and drive.	Waiting on Resubmittal
SD2023-0019 3980 US 290 Warehouse	ETJ	3980 US 290	Construction of 4 - 5k sq ft Warehouse/office buildings	Waiting on Resubmittal
SD2023-0020 Graveyard Cellars	ETJ	24101 RR 12	2800 sq ft building and parking	Approved w/ Conditions
SD2024-001 Roxie's at Dripping Springs	CL	299 W. Mercer Street	Renovating and expanding site	Waiting on Resubmittal
SD2024-002 QuickTrip #4133	CL	HWY 290 and Sawyer Ranch Rd	Convenience store with fuel sales	Waiting on Resubmittal
SD2024-003 Julep Commercial Park West	ETJ	14131 Trautwein Rd	2.95 acres site of mixed use commercial buildings with driveway, water quality and detention pond.	Approved
SD2024-004 Glass Business Park, Phase 2	ETJ	2560 W Hwy 290	Construction of 6 additional warehouse buildings with associated site improvements	Waiting on Resubmittal
SD2024-005 Dripping Springs ES #6	ETJ	Mira Vista	55,000 sq ft new elementary school in Headwaters	Approved
SD2024-007 New Growth at Roger Hanks	CL	US 290 at Roger Hanks Pkwy	Mix land use and 240 residential units with parkland and roadway connections.	Waiting on Resubmittal
SD2024-008 AutoZone 5807 Dripping Springs	CL	US Hwy 290	Retail parts store.	Waiting on Resubmittal
SD2024-010 Austin Ridge Bible Church	ETJ	3100 E Hwy 290	Church campus, with worship center, driveways, parking, detention, and park area.	Under Review
SD2024-011 Patriot Erectors CZP	ETJ	3023 West Hwy 290	Detention pond.	Waiting on Resubmittal
SD2024-012 5285 Bell Springs Rd	ETJ	5285 Bell Springs Rd	Private religious educational facility and associated improvements.	Waiting on Resubmittal
SD2024-013 Cowboy Church of the Hill Country	ETJ	207 Darden Hill Road	Construction of a church building and accompanying site improvements.	Waiting on Resubmittal
SD2024-014 Pear Tree Commercial	ETJ	27322 RR 12	Existing commercial space. Pave the parking area and provide water quality treatment of that area.	Waiting on Resubmittal
SD2024-015 JWLP Parking Addition	CL	249 Sportplex Dr	Parking lot adjacent to existing commercial site.	Approved
SD2024-016 UG Boat and RV Storage	ETJ	31301 RR 12	Open air rv and boat storage.	Waiting on Resubmittal
SD2024-017 CFA 4181 Belterra Village Site Modification	ETJ	165 Hargraves Drive	Drive-thru lane expansion and parking lot reconfiguration.	Under Review

<i>Ongoing Projects</i>	
Comprehensive Plan	Joint Workshop October 29
Cannon Mixed-Use	Awaiting Resubmittal
PDD2023-0001 Madelynn Estates	Dormant
PDD2023-0002 Southern Land	Under Review
PDD2023-0003 ATX RR12 Apartments	Under Review

Subdivision Project Name	City Limits / ETJ	Location	Description	Status
SUB2022-0009 Driftwood Subdivision Phase 3 Preliminary Plat	ETJ	17901 FM 1826	Preliminary Plat for 14 lots: 12 Residential, 1 Commercial, 1 Industrial	Approved w/ Conditions
SUB2021-0011 Double L Phase 1 Prelim Plat	ETJ	1.5 miles N of US 290 & RR 12	PP for 243 residential units and 1 amenity center	Approved w/ Conditions
SUB2022-0033 The Ranch at Caliterra	ETJ	Premier Park Loop	Preliminary plat of the Carter tract with 243 lots	Approved w/ Conditions
SUB2022-0036 Driftwood Creek FM 150 12 Treated Effluent and 10 Raw Wastewater Forcemains Ph I and II	ETJ	FM 150	12 inch treated effluent line and 10 inch wastewater forcemains to connect with Dripping Springs WWTP	Approved w/ Conditions
SUB2022-0043 Howard Ranch Sec 4 Lots 62 & 63 AP	ETJ	590 Cypress Creek Dr	An amending plat to remove a site parking area from the single family lot. This request is by the property owner.	Waiting on Resubmittal
SUB2022-0048 Wild Ridge Phase 1 CP	CL	E US 290	Construction plans for phase 1 of Wild Ridge	Waiting on Resubmittal
SUB2022-0049 Serenity Hills	ETJ	1111 Hays Country Acres Rd	50 Lot subdivision in Dripping Springs ETJ	Approved w/ Conditions
SUB2023-0001 Village Grove Phase 2B CP	CL	Sports Park Rd	Residential townhome infrastructure improvements. Construction of 16 Townhome lots and roadways.	Waiting on Resubmittal
SUB2023-0003 The Ranch at Caliterra CP	ETJ	Soaring Hill Rd at HC Carter Way	Construction Plans for the Carter tract.	Waiting on Resubmittal
SUB2023-0006 Wild Ridge Phase 1 FP	CL	E US 290	Approximately 62.1 acres to include 136 residential lots, roadways, and a commercial lot	Approved w/ Conditions
SUB2023-0008 Silver Creek Subdivision Construction Plans	ETJ	Silver Creek Rd	29 Single family residential lots with access, paving, OSSF, water supply well, and open space	Approved w/ Conditions
SUB2023-0018 Cannon Ranch Phase 2 Final Plat	CL	Rushmore Drive at Lone Peak Way	Subdivide into 100 lots.	Approved w/ Conditions
SUB2023-0021 Driftwood Golf and Ranch Club Phase Four Subdivision CP	ETJ	Driftwood Ranch Drive	Paving, drainage, water, wastewater subdivision constructions plans.	Under Review
SUB2023-0028 Arrowhead Commercial Final Plat	CL	US Hwy 290 W	Subdividing 6.6 acres as 1 lot.	Waiting on Resubmittal
SUB2023-0034 Lunaroya Subdivision Final Plat	ETJ	Silver Creek Rd	28 single family large residential lots with on site sewage for each lot	Waiting on Resubmittal
SUB2023-0035 Parten Ranch Phase 6 & 7 Final Plat	ETJ	600 Two Creeks Lane	122 single family lots and 4 drainage/open space lots	Approved w/ Conditions
SUB2023-0036 Caliterra Phase 5 Section 13 Final Plat	ETJ	Carentan Cove at Kelsey Lane	11 single family lots	Approved w/ Conditions
SUB2023-0037 Amending Plat of Final Subdivision Plat of Roger Hanks Park	CL	US 290 at Roger Hanks Pkwy	Redesign to include north bound turn lane on Roger Hanks Pkwy, Improvements to Hamilton Crossing and Lake Lucy Loop	Waiting on Resubmittal
SUB2023-0038 The Ranch at Caliterra Final Plat	ETJ	HC Carter Way	234 single family lots on 200.024 acres	Approved w/ Conditions
SUB2023-0039 Wild Ridge Phase 2 Construction Plans	CL	Shadow Ridge Parkway	142 single family lots, minor arterial and local roadways, 2 water quality ponds, utilities, lift station, parkland and open space	Waiting on Resubmittal
SUB2023-0042 Hardy Construction Plans	CL	2901 West US 290	78.021 acres subdivided into 73 single family lots	Approved w/ Conditions
SUB2023-0048 Driftwood Falls Estates Subdivision	ETJ	609 S Creekwood Dr	Replat two lots in one.	Approved w/ Conditions
SUB2023-0049 Amended Plat of the Breed Hill Replat Subdivision	ETJ	3100 W US 290	Combining three lots into one.	Approved w/ Conditions
SUB2023-0050 Sanctuary Subdivision CP	ETJ	1111 Hays Country Acres Rd	48 residential lots ranging from 1.6 acres to 2	Approved w/ Conditions
SUB2023-0051 Gateway Village Phase 1 CP	CL	HWY 290	144 Single family lots.	Approved w/ Conditions
SUB2024-004 Driftwood Subdivision, Phase Four, Block A, Lots 8 and 9 Amending Plat	ETJ	2236-2266 Thurman Roberts Way	Combine lots 8 and 9, Block A into one lot, 8-A	Waiting on Resubmittal
SUB2024-005 Roger Hanks Construction Plans	CL	US 290 at Roger Hanks Pkwy	Public improvements from southern boundary to intersection with 290.	Waiting on Resubmittal
SUB2024-006 Sanctuary Dripping Springs Final Plat	ETJ	1111 Hays Country Acres Rd	57 lots subdivision	Approved w/ Conditions
SUB2024-007 Plat Amendment - Esperanza Subdivision Phase Two, Block 4, Lot 22	CL	613 Yellow Bell Run	Amending single family lot	Approved w/ Conditions
SUB2024-008 Skylight Hills Final Plat	ETJ	13001 and 13111 High Sierra	Subdivide into 5 lots.	Waiting on Resubmittal
SUB2024-009 Blue Creek Subdivision, Lots 16 & 17 Am	ETJ	500 Blue Creek Drive	Adjusting lot lines to transfer 3.65 acres	Approved w/ Conditions
SUB2024-010 Maddox Ranch	ETJ	500 Shelton Ranch Rd	2 lot minor plat.	Waiting on Resubmittal
SUB2024-011 Driftwood Golf and Ranch Club, Phase One, Block A, Lots 14, 15, and 16 Amending Plat	ETJ	Club Ranch Court	Combine three lots into two.	Waiting on Resubmittal
SUB2024-012 St. Martin's Subdivision, Lots 1 & 2 Amending Plat	CL/ETJ	230 Post Oak Drive	Combine two existing lots into one.	Waiting on Resubmittal
SUB2024-013 Richford Subdivision, Lot 2 Replat	ETJ	14331 Canonade	Divide existing lot into two.	Waiting on Resubmittal
SUB2024-015 Gateway Village Phase 1	CL	US 290	Final plat for 144 single family subdivision.	Waiting on Resubmittal
SUB2024-016 Replat of Dripping Springs Retail Center Subdivision	CL	598 E Hwy 290	Combine one platted lot and one unplatted lot to create 35.7 acres.	Waiting on Resubmittal
SUB2024-017 Wild Ridge Phase 2 Final Plat	CL	Shadow Ridge Parkway	152 single family residential lots.	Waiting on Resubmittal
SUB2024-019 Driftwood Subdivision, Phase 5, Preliminary Plat	ETJ	Thurman Roberts Way	13 lots. 10 residential, 2 open space, and 1 private.	Waiting on Resubmittal
SUB2024-020 JWLP Parking Addition Amending Plat	CL	249 Sportplex Drive	Combing two lots to allow additional parking lot for existing site plan.	Approved w/ Conditions
SUB2024-021 Village Grove Phase 2A Subdivision	CL	Village Grove Parkway	Infrastructure for 64 single family residential lots on 18.206 acres	Waiting on Resubmittal
SUB2024-022 Driftwood Falls Estates, Lots 5A & 6A Amending Plat	ETJ	700 South Creekwood Dr	Adjusting lot line between two properties.	Waiting on Resubmittal
SUB2024-023 WT Chapman, Lots 1A and 2 Amending Plat	CL	216 South Bluff St	Combine two lots into one.	Waiting on Resubmittal
SUB2024-024 Heritage Phase 4 Subdivision	CL	Sportsplex Drive	115 single family lots on 31.80 acres	Waiting on Resubmittal
SUB2024-025 Village Grove Phase 3 Subdivision	CL	Village Grove Parkway	115 single family lots on 30.04 acres	Waiting on Resubmittal
SUB2024-026 Driftwood Ph 1 Sec 2 Block A, Lots 23 & 24 Amending Plat	ETJ	1324 and 1342 Thurman Roberts Way	Combine lots 23 and 24 into one single lot, 23A.	Under Review
SUB2024-027 Caliterra Phase 3 Section 10	ETJ	Point du Hoc Loop	22 Single family lots, 32.591 acre tract	Under Review

In Administrative Completeness	Filing Date
ADMIN2024-061 Schneider Tract Replat	16-Oct
ADMIN2024-062 Genesis City - Glamping hotel	16-Oct
SD2024-013 Cowboy Church of the Hill Country	16-Oct
SUB2024-013 Richford Subdivision, Lot 2 Replat	30-Oct