



MAY 9, 2023 CITY COUNCIL MEETING

May 09, 2023 at 6:00 PM

City Hall

AGENDA

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [1.](#) April 11, 2023 City Council Meeting Minutes

DEPARTMENTAL REPORTS

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. PUBLIC WORKS
6. SPECIAL COMMITTEES
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
9. MAYOR

UNFINISHED BUSINESS

NEW BUSINESS

- [10.](#) **RESOLUTION 2023-06: A RESOLUTION TO AUTHORIZE THE MAYOR TO EXECUTE A RIGHT OF WAY AND EASEMENT TO SOUTHWESTERN ELECTIC POWER COMPANY.**
- [11.](#) Discussion of Driveway and Parking Standards Within Single Family Residential Districts requested by Council Member Sean Engle

PUBLIC COMMENT

MOTION TO PAY BILLS

MOTION TO ADJOURN



CITY COUNCIL MEETING

April 11, 2023 at 6:00 PM

City Hall

MINUTES

CALL TO ORDER

Mayor Keeney called the meeting to order at 6:00 PM. Present were Council Member Dan Cross, Council Member Bob Fant, Council Member Katherine Hudson, Council Member Angela Perea and Council Member John Wright. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, , Building Official Clay Wilson, and City Attorney Justin Eichmann. Fire Chief Chance Wright and Council Member Sean Engel was absent.

APPROVAL OF AGENDA

Mayor Keeney asked for the Council's approval to amend the agenda, adding Resolution 2023-05 to new business. Motion made by Council Member Cross, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright. Mayor Keeney then asked for a motion to approve the amended agenda. Motion made by Council Member Cross, Seconded by Council Member Fant. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

APPROVAL OF MINUTES

1. MARCH 14, 2023 CITY COUNCIL MEETING MINUTES

Mayor Keeney asked for a motion to approve the minutes of the March 14, 2023 City Council Meeting. Motion made by Council Member Hudson, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

DEPARTMENTAL REPORTS

2. POLICE DEPARTMENT

Community Policing:

Patrols were conducted of residential and business areas daily.

JPD will be assisting with the upcoming Hogeye Marathon on April 15.

Enforcement:

Officers enforced speeding throughout the city and enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

Fleet Update:

Installation/upfit of emergency equipment for the 2022 Ford PIU's is continuing.

Grant update:

Awaiting installation of the Computer Assisted Dispatch by Southern Software. Potential installation in March. Once installation is done, this will complete the grant and city funded outlay for this project. Installation is scheduled for April 5-6. Update: Installation is complete.

Personnel update:

Three officers are currently in the Field Training phase.

Conducting the background investigation on an applicant for the Code Enforcement position.

Position has been filled since this report was filed.

Currently advertising for one vacant Police Officer position.

Qualification/Training:

Will be conducting defensive tactics training with our in-house instructor.

2 Officers will attend Firearms Instructor school in May. 1 Officer will attend Instructor

Development school in May.

3. FIRE DEPARTMENT**Community Events:**

April will conduct a standby for Hogeye Marathon

Fleet Update:

No update on Engine 2

Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is repaired – Replaced Headlights

Training:

289 hours of Training Completed

Scheduled Auto extrication training, Live fire burn

Misc:

New Radio go live date – August 30, 2023

4. BUILDING OFFICIAL

Building Permits: 4, Mechanical Permits: 8, Inspections: 66, Finals: 8 (1 addition, 1 remodel 2 new homes and 4 commercial)

All traffic light battery backups were inspected (all passed). Started generators, MS4 inspections after rain events, held a TPR meeting. Multiple calls with the city attorney and the city engineer. Held a meeting with future developers and the fire department. Ordered several new signs for public works. Also working on both new Ford P.I.U. vehicles.

Vehicle maintenance:

Police department: water pump for 1802, front brakes, front rotors, rear brakes, and rear rotors.

Circle K is behind on their timeline about a month.

5. PUBLIC WORKS

Park is underway - bathroom was delivered today. Hope to have playground equipment underway next week.

Hogeye Marathon is Saturday, April 15.
 Department has been catching up on mowing.
 FD generator installation has begun.

6. SPECIAL COMMITTEES

7. CITY CLERK/TREASURER

State Turnback and Property Taxes have been received, Sales Tax has not.
 Only major expenditure this month was to Diamond C for \$71, 578.23 for concrete and dirt work in the park.
 James McKean of Arkansas Legislative Audit has contacted me. An Agreed Upon Procedures Audit will begin next week for the years 2020, 2021, and 2022.
 The park bathroom was delivered today during the lunch hour.

8. CITY ATTORNEY

Three things of note from the State Legislature now that the session is over.
 Short Term Rental prohibition was defeated
 House Bill fast track of permits only applies to residential, commercial, and industrial buildings. 60 days from the date application is complete. If anything about the application violates ordinance, the timeline does not start until the application is correct and complete.
 Senate Bill allowing a property owner with property in 2 different cities can determine which city's development regulations they want to use.
 Working on an issue with unkempt property on Hewitt. Notices will be sent out and could possibly come before the Council in the future.
 Noise regulations will be coming forth; current regulations are very basic and need updating.

9. MAYOR

The Mayor is meeting with ARDOT and the railroad to get signalized crossings at Main and possibly Elmore next week.
 An updated agreement has been received from Washington County for sheltering animals at \$150 per animal. The closed agreement requires payment of the fee to get a letter from the City allowing a resident to take an animal to the County shelter.

UNFINISHED BUSINESS

10. STATE AID FOR STREETS BID OVERAGE

The State Aid for Streets \$300,000.00 grant awarded last year. At that time, the projects had an estimated project value of \$381,394.71, but the bid has come in higher at \$426,371.50. This increases the City portion by \$44,976.79 but allows the scope of the project to go unchanged. Mayor Keeney asked for a motion to to approve the expenditure of \$126,371.50 to pay the City portion for the State Aid for Streets project. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

NEW BUSINESS

11. RESOLUTION 2023-05: A RESOLUTION EXPRESSING THE WILLINGNESS OF THE CITY OF JOHNSON TO UTILIZE THE FEDERAL-AID FUNDS FOR RAZORBACK GREENWAY LIGHTING.

Mayor Keeney asked for a motion to approve RESOLUTION 2023-05. We have been awarded funds from the Carbon Reduction Act for lighting the greenway complete from city limits to city limits. Federal funds would cover \$339,300 (80% of the total and the City portion would be \$84,825.00 (20% of the total). Motion made by Council Member Cross, Seconded by Council Member Hudson. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

PUBLIC COMMENT

MOTION TO PAY BILLS

Mayor Keeney asked for a motion to pay the bills. Motion made by Council Member Fant, Seconded by Council Member Perea. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

MOTION TO ADJOURN

Mayor Keeney asked for a motion to adjourn. Motion made by Council Member Fant, Seconded by Council Member Cross. Voting Yea: Council Member Cross, Council Member Fant, Council Member Hudson, Council Member Perea, Council Member Wright.

Meeting was adjourned at 6:27 PM.

Respectfully Submitted,

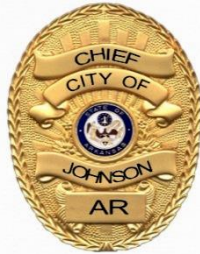
Jennifer Allen CMC, CAMC
City Clerk/Treasurer

Chris Keeney, Mayor

Johnson Police Department

Chief Chris Kelley

Item 2.



April 2023

Investigations update

| | |
|-----------------------------------|---|
| Cases assigned for investigation: | 2 |
| Closed cases: | 6 |
| Open cases: | 8 |

Calls for Service

| | |
|------------------------------------|-----|
| Calls for service: | 231 |
| Incident reports written: | 66 |
| Accident reports written: | 7 |
| Arrests (includes Warrant Service) | 58 |

Activity

| | |
|--|-----|
| Criminal Citations: | 3 |
| Directed/Extra patrols: (includes vacation checks) | 264 |
| Code violations citations: | 2 |
| Code violation warnings: | 53 |
| Parking- Warnings | 0 |
| Traffic- Warnings- Misc. Violations: | 65 |
| Traffic- Warnings- Speed: | 23 |
| Traffic- Speed citations: | 12 |
| Traffic- citations (Total): | 48 |
| DWI: | 0 |

Washington County District Court Johnson Division

| | |
|---------------------|----|
| Warrants-Processed: | 40 |
| Warrants-Served: | 36 |

Community Policing

- Patrols were conducted of residential and business areas on a daily basis.
- JPD assisted with traffic control for the Hogeye Marathon on April 15.

Enforcement

- Officers enforced speed violations throughout the city.
- JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

Fleet Update

- Installation/upfit of emergency equipment for the 2022 Ford PIU's is continuing.

Personnel update

- One officer is currently in the Field Training phase.
- Two officers were deployed to Patrol after completing field training.
- Code Enforcement position was filled.
- Currently advertising for one vacant Police Officer position.

Qualification/Training

- Will be conducting defensive tactics training with our in-house instructor in June/July.
- 2 Officers will attend Firearms Instructor school in May.
- 2 Officers will attend Instructor Development school in May.



Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

April 2023

Community Events

Conducted a standby for Hogeye Marathon

Employment update

FF. Adam Silvas will be attending annual training for the Army National Guard for the month of May.

Fleet Update

Fayetteville E-5 is still being run as front-line Rescue Engine.

Brush 1 is out of service due to a Transmission leak and power steering leak.

E-2 : Truck body should be completely welded and will be out of paint by May 15th. No update on final completion.

Company Level

| | | |
|-----------------|------------|------------------------|
| A- Shift | 0 Hydrants | 0 Business Inspections |
| B- Shift | 0 Hydrants | 2 Business Inspections |
| C- Shift | 0 Hydrants | 0 Business Inspections |

Training

416 hours of Training Completed

Completed Live fire training in Tontitown. 11 personnel attended training.

Completed Auto extrication training in Johnson and Tontitown. 8 personnel attended.

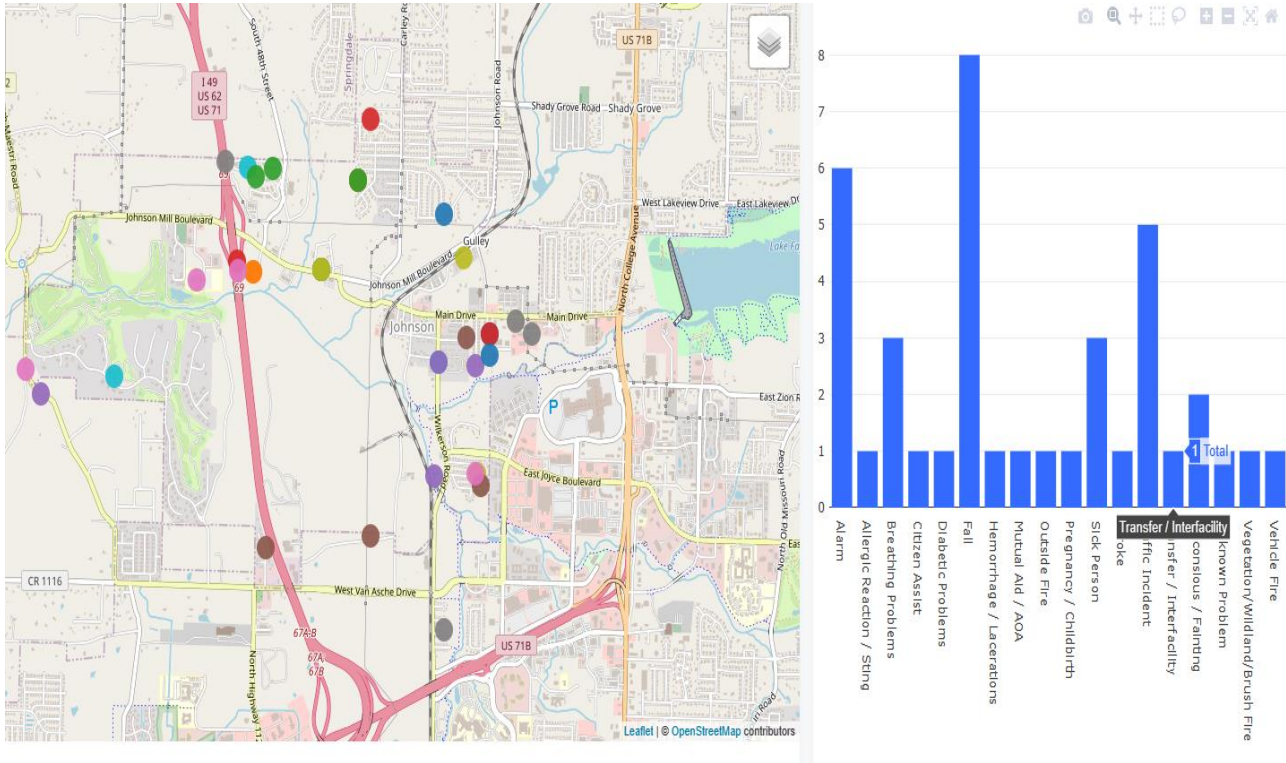


Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Calls For Service April

Total Calls: 39



Building Official Report

May 1, 2023

Building Permits: 5

Mechanical Permits: 14

Inspections: 41

Finals: 3 (2 new homes)

I inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events. Multiple calls with the city attorney and the city engineer. Attended a meeting with future developers. Also working on both new Ford P.I.U. vehicles. Attended my quarterly HVAC board meeting via zoom and attended the quarterly Ms4 meeting via zoom. Wrote a code violation for work performed without a building permit.

Vehicle maintenance:

Police department: Installed a new radiator in 1701.

Fire department:

Public works: Order a new tire for one of the dump trucks.

Clay Wilson

Building Official

General Fund Monthly Financial Statement

| | Current Period Apr 2023 Apr 2023 Actual | Year-To-Date Jan 2023 Apr 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Annual Budget Jan 2023 Dec 2023 Variance |
|-----------------------------------|--|--|---------------------------------------|---|
| Revenue & Expenditures | | | | |
| Revenue | | | | |
| Tax Receipts | | | | |
| Franchise Taxes | 68,813.62 | 166,331.79 | 325,000.00 | 158,668.21 |
| Property Taxes | 29,442.61 | 98,693.06 | 450,000.00 | 351,306.94 |
| Sales Tax - City | 104,694.77 | 414,340.77 | 800,000.00 | 385,659.23 |
| Sales Tax - County | 71,878.05 | 303,854.76 | 790,000.00 | 486,145.24 |
| Turnback - State | 3,478.46 | 17,512.74 | 52,000.00 | 34,487.26 |
| Fines and Forfeitures | | | | |
| Animal Impound Fees | 60.00 | 60.00 | 1.00 | (59.00) |
| Court Costs - Act 1256 | 5,032.85 | 13,955.80 | 35,000.00 | 21,044.20 |
| Fines | 8,680.28 | 24,400.74 | 75,000.00 | 50,599.26 |
| PD Forfeitures | 0.00 | 0.00 | 1.00 | 1.00 |
| Restitution | 0.00 | 1,740.00 | 1.00 | (1,739.00) |
| WA County Booking Fee | 0.00 | 2,337.00 | 1.00 | (2,336.00) |
| Warrant Service Charge | 757.00 | 1,567.00 | 5,000.00 | 3,433.00 |
| Fees & Permits | | | | |
| 5% state construction surcharg | 0.00 | 732.54 | 1,500.00 | 767.46 |
| Booking Fee from Court | 1,266.00 | 1,266.00 | 0.00 | (1,266.00) |
| Building Permits | 6,762.00 | 31,267.00 | 50,000.00 | 18,733.00 |
| Business Licenses | 985.00 | 19,282.50 | 7,000.00 | (12,282.50) |
| Demolition Permit | 0.00 | 0.00 | 1.00 | 1.00 |
| Engineering Fees | 0.00 | 0.00 | 1.00 | 1.00 |
| Flood Hazard Permit | 0.00 | 0.00 | 1.00 | 1.00 |
| Grading Permit | 0.00 | 0.00 | 1.00 | 1.00 |
| Mechanical Permits | 945.00 | 3,591.00 | 10,000.00 | 6,409.00 |
| Sign Permits | 28.00 | 685.26 | 500.00 | (185.26) |
| Submittal Fees | 0.00 | 1,300.00 | 7,500.00 | 6,200.00 |
| Government Receipts | | | | |
| FEMA Reimbursement | 0.00 | 0.00 | 1.00 | 1.00 |
| PD E-Crash Grant | 0.00 | 0.00 | 1.00 | 1.00 |
| Repay Law Enforcement | 0.00 | 0.00 | 1.00 | 1.00 |
| Other Revenue | | | | |
| City Donations | 0.00 | 0.00 | 1.00 | 1.00 |
| Copy Charges | 60.00 | 130.00 | 200.00 | 70.00 |
| Credit Card Service Fee | 28.46 | 328.01 | 200.00 | (128.01) |
| Fire Dept Donation | 0.00 | 6,250.00 | 1.00 | (6,249.00) |
| Ins Settlement | 0.00 | 3,350.91 | 1.00 | (3,349.91) |
| Interest Earned | 4,901.35 | 18,415.08 | 2,000.00 | (16,415.08) |
| MDA Donations/Pass The Boot | 0.00 | 0.00 | 1.00 | 1.00 |
| Misc Income - General | 197.23 | 346.86 | 2,000.00 | 1,653.14 |
| Misc Income - Sales | 0.00 | 0.00 | 1.00 | 1.00 |
| Park Donation | 0.00 | 0.00 | 1.00 | 1.00 |

General Fund Monthly Financial Statement

| | | | | |
|-------------------------------|---------------------|-----------------------|-----------------------|-----------------------|
| Police Dept Donation | 0.00 | 6,250.00 | 1.00 | (6,249.00) |
| Reimbursement for PD Security | 0.00 | 0.00 | 1.00 | 1.00 |
| Rent - Post Office | 700.00 | 2,800.00 | 4,200.00 | 1,400.00 |
| RFA Fire Revnue | 0.00 | 15,000.00 | 60,000.00 | 45,000.00 |
| Street Cut Bond/Boring Permit | 0.00 | 0.00 | 1.00 | 1.00 |
| Surplus Carryover | 0.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |
| Trash Bags | 164.00 | 486.00 | 2,000.00 | 1,514.00 |
| Revenue | \$308,874.68 | \$1,156,274.82 | \$4,679,120.00 | \$3,522,845.18 |
| Gross Profit | \$308,874.68 | \$1,156,274.82 | \$4,679,120.00 | \$0.00 |

Expenses

Police Department Expense

| | | | | |
|-------------------------------|-----------|------------|------------|------------|
| CID Expenses | 62.47 | 485.76 | 3,000.00 | 2,514.24 |
| Computer Server System | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Equip over \$500 - Police | 0.00 | 7,009.73 | 6,500.00 | (509.73) |
| Equip over \$500 - Vehicle | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| Gross Wages Police | 35,942.27 | 125,979.57 | 596,365.00 | 470,385.43 |
| Gross Wages- Security Reimbur | 0.00 | 0.00 | 1.00 | 1.00 |
| IT Expenses | 225.00 | 945.00 | 3,500.00 | 2,555.00 |
| Law Enforcement Stipend Grant | 0.00 | 0.00 | 1.00 | 1.00 |
| Licenses (PD) | 2,935.50 | 2,935.50 | 3,900.00 | 964.50 |
| PD Cell Phone | 133.89 | 615.53 | 2,700.00 | 2,084.47 |
| PD Equip less \$500 - Police | 97.21 | 97.21 | 2,010.00 | 1,912.79 |
| PD Equip less \$500 - vehicle | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| PD Fuel | 3,493.82 | 13,726.41 | 55,000.00 | 41,273.59 |
| PD General Expenses < \$500 | 144.91 | 880.64 | 2,000.00 | 1,119.36 |
| PD Maintenance for equip | 1,522.34 | 1,566.00 | 2,000.00 | 434.00 |
| PD MDT Communications | 240.06 | 663.41 | 6,200.00 | 5,536.59 |
| PD Membership Dues | 0.00 | 340.00 | 500.00 | 160.00 |
| PD New Hire Expense | 2,126.52 | 3,863.82 | 8,100.00 | 4,236.18 |
| PD Office Expense | 1,454.22 | 4,003.50 | 7,000.00 | 2,996.50 |
| PD Records Management | 253.50 | 1,531.57 | 6,000.00 | 4,468.43 |
| PD Safety Equip | 0.00 | 139.45 | 2,100.00 | 1,960.55 |
| PD Training | 0.00 | 579.00 | 4,800.00 | 4,221.00 |
| PD Travel Expense | 108.00 | 740.02 | 2,000.00 | 1,259.98 |
| PD Uniforms Expense | 378.59 | 722.71 | 5,000.00 | 4,277.29 |
| PD Vehicle Insurance | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| PD Vehicle Maintenance | 855.49 | 7,116.36 | 20,000.00 | 12,883.64 |
| Police Dept Donation | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| Police Overtime Wages | 2,305.69 | 5,628.66 | 10,000.00 | 4,371.34 |
| Purchase New PD Unit | 223.89 | 1,705.47 | 0.00 | (1,705.47) |
| Repay Law Enforcement | 0.00 | 0.00 | 1.00 | 1.00 |
| Tower Rental | 0.00 | 3,828.85 | 3,650.00 | (178.85) |
| WA County Booking Fees | 1,266.00 | 3,603.00 | 1.00 | (3,602.00) |
| WA County Jail Fee | 0.00 | 2,935.69 | 2,936.00 | 0.31 |

Administrative Expense

| | | | | |
|-----------------------|------|--------|----------|--------|
| 5% State Construction | 0.00 | 702.09 | 1,500.00 | 797.91 |
|-----------------------|------|--------|----------|--------|

General Fund
Monthly Financial Statement

Item 7.

| | | | | |
|--------------------------------|-----------|-----------|------------|------------|
| Admin Cell Phone | 66.97 | 267.85 | 0.00 | (267.85) |
| Admin Expense | 34.90 | 248.52 | 750.00 | 501.48 |
| Admin Fuel | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| Building Official Expenses | 0.00 | 114.33 | 2,500.00 | 2,385.67 |
| Capital Outlay (over \$500) | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| City Donation Expense | 0.00 | 0.00 | 1.00 | 1.00 |
| Credit Card Service Fee | 86.75 | 333.64 | 350.00 | 16.36 |
| Gross Wages - City | 18,340.36 | 73,361.47 | 321,465.00 | 248,103.53 |
| Municipal Code | 0.00 | 4,790.00 | 10,000.00 | 5,210.00 |
| Office Expenses - Admin | 1,631.14 | 7,108.43 | 25,000.00 | 17,891.57 |
| Overtime Wages- City | 0.00 | 0.00 | 250.00 | 250.00 |
| Performance Bond Return | 0.00 | 0.00 | 1.00 | 1.00 |
| Petty Cash Expense | 0.00 | 0.00 | 100.00 | 100.00 |
| Purchase Admin Vehicle | 0.00 | 0.00 | 36,500.00 | 36,500.00 |
| Trash Bags | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Travel Expenses | 1,153.35 | 1,153.35 | 2,000.00 | 846.65 |
| Unemployment Fee | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| Fire Department Expense | | | | |
| Emergency Communication | 82.46 | 329.84 | 1,500.00 | 1,170.16 |
| FD Equip less \$500 | 117.55 | 117.55 | 2,000.00 | 1,882.45 |
| FD Equip over \$500 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| FD Equipment Maintenance | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| FD Equipment Testing | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| FD Fuel | 570.34 | 2,258.02 | 10,000.00 | 7,741.98 |
| FD Medical Supplies | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| FD Memberships | 0.00 | 125.00 | 500.00 | 375.00 |
| FD New Hire | 65.65 | 65.65 | 4,000.00 | 3,934.35 |
| FD Office Expense | 732.57 | 1,264.58 | 5,200.00 | 3,935.42 |
| FD Personnel Safety Gear | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| FD Records Mgmt System | 71.30 | 3,063.24 | 3,500.00 | 436.76 |
| FD Run Pay | 0.00 | 0.00 | 500.00 | 500.00 |
| FD Safety Equip | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| FD Station Maintenance | 0.00 | 88.83 | 8,000.00 | 7,911.17 |
| FD Station Supplies | 292.22 | 634.75 | 2,500.00 | 1,865.25 |
| FD Training | 940.44 | 1,605.14 | 3,000.00 | 1,394.86 |
| FD Travel Expenses | 163.91 | 468.12 | 5,000.00 | 4,531.88 |
| FD Uniforms | 0.00 | 428.03 | 1,500.00 | 1,071.97 |
| FD Utilites | 980.72 | 5,563.26 | 10,000.00 | 4,436.74 |
| FD Vehicle Equip less \$500 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| FD Vehicle Equip over \$500 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| FD Vehicle Insurance | 0.00 | 0.00 | 14,302.00 | 14,302.00 |
| FD Vehicle Maintenance | 1,078.16 | 1,275.09 | 3,500.00 | 2,224.91 |
| FD WC Ins | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Fire Department Donation | 0.00 | 1,239.41 | 6,250.00 | 5,010.59 |
| Fire Department Overtime | 316.94 | 396.66 | 10,000.00 | 9,603.34 |
| Fire Truck Payment | 10,000.00 | 40,000.00 | 110,000.00 | 70,000.00 |

General Fund
Monthly Financial Statement

Item 7.

| | | | | |
|--------------------------------------|-----------|------------|------------|------------|
| Gross Wages- Fire | 37,592.54 | 152,976.29 | 471,345.00 | 318,368.71 |
| MDA Donations/Pass The Boot | 0.00 | 0.00 | 1.00 | 1.00 |
| Court Expense | | | | |
| Court Automation | 0.00 | 3.29 | 0.00 | (3.29) |
| Court Clerk Training | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| Court Office Expense | 539.75 | 2,844.73 | 10,000.00 | 7,155.27 |
| Court Office Overtime | 0.00 | 0.00 | 250.00 | 250.00 |
| Gross Wages Court Office | 7,799.02 | 34,861.55 | 121,410.00 | 86,548.45 |
| Gross Wages Dist. Judge | 0.00 | 3,751.26 | 3,752.00 | 0.74 |
| Benefits Expense | | | | |
| City Match - 401 K Plan | 1,441.16 | 8,912.17 | 19,717.00 | 10,804.83 |
| City Retirement Plan | 2,545.48 | 10,340.13 | 32,861.00 | 22,520.87 |
| LOPFI Funding | 0.00 | 0.00 | 251,000.00 | 251,000.00 |
| Medical Insurance | 11,768.83 | 51,444.04 | 190,000.00 | 138,555.96 |
| Medicare - Employers | 1,486.65 | 5,714.85 | 21,903.00 | 16,188.15 |
| One Time Pay Increase | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| Social Security - Employers | 6,356.85 | 24,436.49 | 19,567.00 | (4,869.49) |
| Transportation Allowance | 369.24 | 1,476.96 | 4,800.00 | 3,323.04 |
| Workers Comp Insurance | 0.00 | 16,385.00 | 23,000.00 | 6,615.00 |
| General Expense | | | | |
| Animal Control/Impound Fees | 0.00 | 690.00 | 2,000.00 | 1,310.00 |
| Bldg & Equip Maint | 0.00 | 6,752.81 | 15,000.00 | 8,247.19 |
| Election Fee | 0.00 | 2,990.25 | 1.00 | (2,989.25) |
| Fire Hydrant Rental | 0.00 | 2,600.00 | 2,600.00 | 0.00 |
| Hazmat | 0.00 | 1,371.42 | 1,300.00 | (71.42) |
| Infrastructure | 0.00 | 4,800.00 | 1.00 | (4,799.00) |
| Insurance - Property | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| Kennel Upkeep/Food | 22.30 | 22.30 | 50.00 | 27.70 |
| Misc Expenses | 0.00 | 0.00 | 500.00 | 500.00 |
| Public Safety Radios | 0.00 | 74,951.22 | 74,955.00 | 3.78 |
| Purchase ROW/UE | 497.00 | 18,803.00 | 250,000.00 | 231,197.00 |
| Utilities Expense | 2,193.32 | 11,385.09 | 30,000.00 | 18,614.91 |
| Professional Services Expense | | | | |
| Clear Creek Sampling & Analysis | 0.00 | 410.00 | 1,000.00 | 590.00 |
| Code & Zoning Revisions | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| Engineering for 56th Street | 0.00 | 0.00 | 1.00 | 1.00 |
| Engineering/Infrastructure | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| Engineering/Main & Wilkerson | 0.00 | 1,081.32 | 1.00 | (1,080.32) |
| Engineering/Mapping | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| Engineering/Storm Water Mgmt | 2,272.50 | 2,337.50 | 1,000.00 | (1,337.50) |
| Engineering/Submitted Plan | 3,015.00 | 5,035.00 | 50,000.00 | 44,965.00 |
| Legal Fees | 0.00 | 9,871.00 | 50,000.00 | 40,129.00 |
| Planning and Zoning | 532.50 | 4,292.37 | 5,000.00 | 707.63 |
| Special Attorney Fees | 0.00 | 0.00 | 1.00 | 1.00 |
| Dues and Membership Expense | | | | |
| Emer Medical Serv | 0.00 | 9,095.25 | 37,487.00 | 28,391.75 |
| Membership Dues | 0.00 | 18,775.11 | 19,000.00 | 224.89 |

General Fund Monthly Financial Statement

| | | | | |
|--|-----------------------|-----------------------|-----------------------|-----------------------|
| Solid Waste District Contribut | 451.13 | 902.26 | 2,200.00 | 1,297.74 |
| Park Expense | | | | |
| Main Drive Park | 98,683.60 | 490,573.91 | 500,000.00 | 9,426.09 |
| Park Expense | 152.66 | 610.61 | 2,500.00 | 1,889.39 |
| Park Expense - Restroom | 290.30 | 580.60 | 750.00 | 169.40 |
| Parks & Rec Expense | 0.00 | 0.00 | 1.00 | 1.00 |
| Repair / Maintenance Expense | | | | |
| Trail System Expenses | 0.00 | 23,601.25 | 90,000.00 | 66,398.75 |
| Advertising & Promotion Expense | | | | |
| Advertising | 526.16 | 3,026.14 | 7,500.00 | 4,473.86 |
| Public Relations | 1,453.19 | 1,453.19 | 5,000.00 | 3,546.81 |
| Other Expense | | | | |
| Transfer for Street Projects | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| Expenses | \$520,484.28 | \$1,597,804.07 | \$4,086,088.00 | \$2,488,283.93 |
| Revenue Less Expenditures | (\$211,609.60) | (\$441,529.25) | \$593,032.00 | \$0.00 |
| Other Expenses | | | | |
| Extraordinary Expense | | | | |
| Demolition of Structures | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| Facility Repair - Storm Damage | 0.00 | 0.00 | 1.00 | 1.00 |
| Fire Engine Repair - Damage | 0.00 | 0.00 | 266,500.00 | 266,500.00 |
| PD Unit Repair - Storm Damage | 4,350.91 | 4,350.91 | 1.00 | (4,349.91) |
| Settlement/Lawsuit | 7,500.00 | 7,500.00 | 0.00 | (7,500.00) |
| Storm Damage Clean Up | 0.00 | 0.00 | 1.00 | 1.00 |
| Other Expenses | \$11,850.91 | \$11,850.91 | \$276,103.00 | \$264,252.09 |
| Net Change in Fund Balance | (\$223,460.51) | (\$453,380.16) | \$316,929.00 | \$0.00 |
| Fund Balances | | | | |
| Beginning Fund Balance | 3,753,375.22 | 3,983,294.87 | 0.00 | 0.00 |
| Net Change in Fund Balance | (223,460.51) | (453,380.16) | 316,929.00 | 0.00 |
| Ending Fund Balance | 3,529,999.71 | 3,529,999.71 | 0.00 | 0.00 |

Street Fund Monthly Financial Statement

| | Current Period Apr 2023 Apr 2023 Actual | Year-to-Date Jan 2023 Apr 2023 Actual | Annual Budget Jan 2023 Dec 2023 | Annual Budget Jan 2023 Dec 2023 Variance |
|-------------------------------------|--|--|---------------------------------------|---|
| Revenue & Expenditures | | | | |
| Revenue | | | | |
| Tax Receipts | | | | |
| Property Taxes - Street | 3,238.19 | 10,796.61 | 50,000.00 | 39,203.39 |
| Turnback - State - Street | 26,132.23 | 100,650.99 | 250,000.00 | 149,349.01 |
| Fines and Forfeitures | | | | |
| Restitution | 0.00 | 0.00 | 1.00 | 1.00 |
| Other Revenue | | | | |
| Interest Earned | 82.71 | 250.06 | 400.00 | 149.94 |
| Misc Income - General | 0.00 | 0.00 | 1.00 | 1.00 |
| Surplus Carryover | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| Trans from Gen Street Projects | 250,000.00 | 250,000.00 | 250,000.00 | 0.00 |
| Workers Comp Reimbursement | 1,640.00 | 3,280.00 | 1.00 | (3,279.00) |
| Revenue | \$281,093.13 | \$364,977.66 | \$700,403.00 | \$335,425.34 |
| Gross Profit | \$281,093.13 | \$364,977.66 | \$700,403.00 | \$0.00 |
| Expenses | | | | |
| Labor Expense | | | | |
| Gross Wages - Street | 11,004.40 | 44,256.61 | 144,730.00 | 100,473.39 |
| Street Wages Overtime | 193.57 | 1,790.29 | 1,000.00 | (790.29) |
| Benefits Expense | | | | |
| City Match - 401 K Plan | 202.17 | 802.44 | 6,681.00 | 5,878.56 |
| City Retirement Plan | 875.84 | 3,548.60 | 11,134.00 | 7,585.40 |
| Medical Insurance | 2,796.44 | 11,185.76 | 46,423.00 | 35,237.24 |
| Medicare - Employers | 161.48 | 664.13 | 2,099.00 | 1,434.87 |
| One Time Pay Increase | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| Social Security - Employers | 690.44 | 2,839.56 | 8,973.00 | 6,133.44 |
| Uniforms - Street | 60.34 | 60.34 | 500.00 | 439.66 |
| General Expense | | | | |
| Bridge Inspection | 0.00 | 365.85 | 800.00 | 434.15 |
| Electric - Street Lights | 3,118.90 | 12,526.02 | 26,000.00 | 13,473.98 |
| Fuel - Street Vehicles | 656.01 | 3,773.43 | 10,000.00 | 6,226.57 |
| Infrastructure | 0.00 | 0.00 | 1.00 | 1.00 |
| Misc Expenses | 0.00 | 0.00 | 100.00 | 100.00 |
| Signal Maintenance | 199.35 | 717.66 | 6,000.00 | 5,282.34 |
| Street Cell Phone | 99.32 | 397.24 | 1,100.00 | 702.76 |
| Street Equipment | 0.00 | 10,984.88 | 25,000.00 | 14,015.12 |
| Street Projects | 127,901.50 | 138,499.99 | 250,000.00 | 111,500.01 |
| Street Shop Misc | 347.72 | 724.58 | 2,500.00 | 1,775.42 |
| Street Signs | 9.55 | 157.25 | 2,500.00 | 2,342.75 |
| Vehicle Insurance - Street | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| Repair / Maintenance Expense | | | | |
| Bridge Repairs | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| Equipment Maintenance | 0.00 | 16,033.28 | 10,000.00 | (6,033.28) |

Street Fund Monthly Financial Statement

| | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| Street Repairs & Maint | 737.85 | 61,974.87 | 100,000.00 | 38,025.13 |
| Street Vehicle Maintenance | 89.01 | 2,023.40 | 5,000.00 | 2,976.60 |
| Trail System Expenses | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| Winter Chat | 0.00 | 3,532.93 | 5,000.00 | 1,467.07 |
| Expenses | \$149,143.89 | \$316,859.11 | \$693,541.00 | \$376,681.89 |
| Revenue Less Expenditures | \$131,949.24 | \$48,118.55 | \$6,862.00 | \$0.00 |
| Net Change in Fund Balance | \$131,949.24 | \$48,118.55 | \$6,862.00 | \$0.00 |

Fund Balances

| | | | | |
|----------------------------|------------|------------|----------|------|
| Beginning Fund Balance | 86,719.54 | 170,550.23 | 0.00 | 0.00 |
| Net Change in Fund Balance | 131,949.24 | 48,118.55 | 6,862.00 | 0.00 |
| Ending Fund Balance | 218,668.78 | 218,668.78 | 0.00 | 0.00 |

RESOLUTION 2023-06

CITY OF JOHNSON, WASHINGTON COUNTY, ARKANSAS

A RESOLUTION TO AUTHORIZE THE MAYOR TO EXECUTE A RIGHT OF WAY AND EASEMENT TO SOUTHWESTERN ELECTIC POWER COMPANY.

WHEREAS, Southwestern Electric Power Company has requested that the City of Johnson, Arkansas, execute a Right of Way and Easement (the “Easement”) along Wilkerson Street in a form that is attached hereto as Exhibit “1”; and

WHEREAS, the Easement is required in order to relocated electric utilities along Wilkerson Street, and the City Council finds this relocation to be advantageous to the City of Johnson; and

WHEREAS, after thorough review, the City Council has determined that it is in the best interest of the City of Johnson to authorize the Mayor to execute the Easement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Johnson as follows:

Section 1. The Mayor is hereby authorized to execute the Easement attached hereto as Exhibit “1” and to take any further action as is necessary or required.

PASSED AND APPROVED this ____ day of May, 2023.

APPROVED:

Chris Keeney, Mayor

ATTEST:

Jennifer Allen, City Clerk-Treasurer
(SEAL)



RIGHT OF WAY AND EASEMENT

STATE OF ARKANSAS

COUNTY OF WASHINGTON

**GRANTORS: CITY OF JOHNSON
P.O. BOX 563
JOHNSON, ARKANSAS 72741**

In consideration of one dollar, paid, and other good and valuable considerations, receipt of which is acknowledged, have and by these presents do grant and convey unto GRANTEE, SOUTHWESTERN ELECTRIC POWER COMPANY, a Delaware corporation, whose address is 428 Travis St, P.O. Box 21106, Shreveport, LA 71156, its associated and allied companies and their respective successors and assigns, herein referred to as GRANTEE, a perpetual right of way and easement over and through a part of the following described property:

Section 27, Township 17 NORTH, Range 30 WEST. Parcel Number: 785-18155-000_

An easement in part of the NORTHHALF (N/2) of the NORTHEAST Quarter (NE/4) and being more particularly described as follows: An easement and right of way Fifteen (15) feet in width and Three Hundred Eighty-Five (385) in length and an easement and right of way Twenty-Five (25) in length by Fifteen (15) feet in width as shown on Exhibit "A". located in Johnson, Ar.

With the right to construct, reconstruct, repair, replace, change the size and capacity of, modify, operate, maintain, inspect, remove, a line or lines of underground and/or overhead facilities, including, but not limited to, poles, structures, wires, cables, conduits, guys, anchors, and other fixtures and equipment as the GRANTEE may from time to time require for the distribution of electric current, and other forms of energy, and for the transmission or communication of data, audio and video information. Together with the right of ingress and egress to said right of way and easement at all times with equipment and personnel across GRANTOR'S lands for the purpose of constructing, operating and maintaining said lines and related facilities and making all necessary repairs, alterations or removal of any of its property placed thereon, provided that GRANTEE shall repair, replace, or pay for actual damages which may be the result of construction, maintenance and operation of its facilities. GRANTOR shall not construct nor permit to be constructed, any structure or building of any type or nature, including swimming pools, on or adjacent to the said easement right of way that would prevent the use or endanger the said facilities or that would cause a violation of the National Electric Safety Code. In addition, the GRANTEE may trim, treat, cut down, or remove any trees, growth and vegetation without incurring damages (within the right of way or which could grow into the right of way) which may interfere with GRANTEE'S lines and other facilities

EXHIBIT "A"

AEP

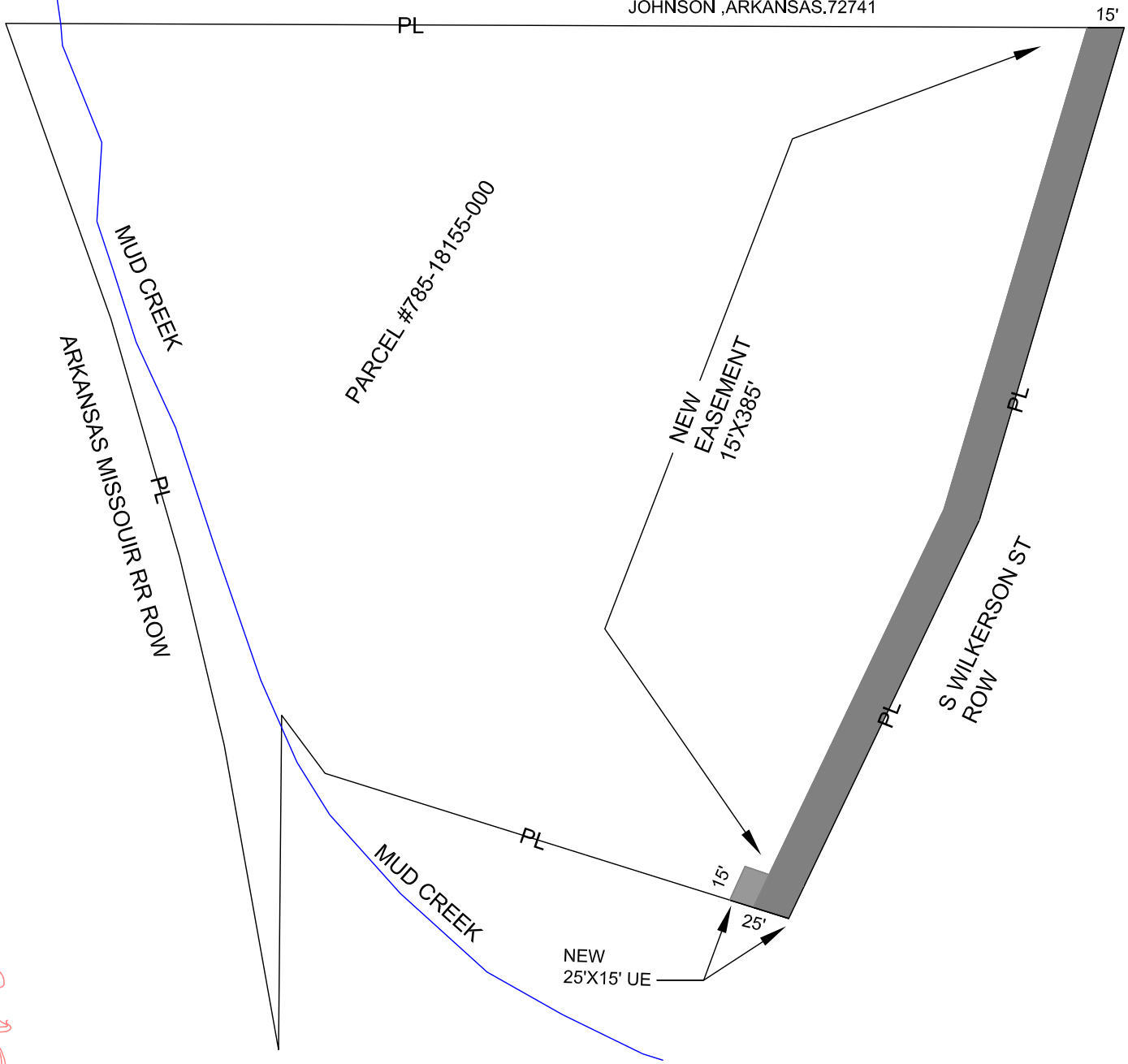
Item 10.

CITY OF JOHNSON
JOHNSON, AR.

AR23-0018

AN EASEMENT IN PART OF THE NORTH HALF (N/2) OF THE NORTHEAST QUARTER (NE/4) OF SECTION 27 OF TOWNSHIP 17 NORTH, RANGE 30W AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:
APPROXIMATELY A 385' X15' WIDTH UTILITY EASEMENT AND A 25'X15' ANCHOR EASEMENTS LOCATED ADJACENT AND PARALLEL TO THE RIGHT-OF WAY OF S WILKERSON AS SHOWN BELOW LOCATED IN JOHNSON, WASHINGTON COUNTY, ARKANSAS.

OWNER:
CITY OF JOHNSON
P.O. BOX 563
JOHNSON ,ARKANSAS.72741



| REV. | W.O. | BY | DATE | SUBJECT | APP. |
|------|------|----|------|---------|------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| | | |
|---|----------|---------------------------------|
| AEP | | DEPT. |
| TO ACQUIRE NEW UTILITY EASEMENT FROM THE CITY OF JOHNSON FOR THE VAN ASCHE CIRCUIT IMPROVEMENTS IN JOHNSON, ARKANSAS. | | DESIGNED BY: RON BERTRAM |
| | | DATE: 04 |
| APPV BY: | DSW# | 22 |
| DWG. NO. D-23-40 | SHT. NO. | |

PROPOSAL TO CHANGE SECTION K - JOHNSON CODE

Item 11.

Recommend we expand K4(b) from less than 8 hours to less than 7 days and allow On Street parking during the loading/unloading process.

Here is the rationale:

- It is occasionally unrealistic to load/unload a trailer or recreational vehicle in less than 8 hours. Personally, when we prepare to travel in our RV, it could take up to a week to pack all of our clothes and food, perform equipment checks on the hot water heater, refrigerator, generator, fresh water tank, lights, water pump, central heat, air conditioner, etc.
- When a new resident moves into Johnson, they quite often need longer than 8 hours to empty the trailer with their household items into their house.
- Many of the driveways in Johnson are sloped dramatically and it is more difficult to load/unload when you are not on a flat driveway. On Street parking would improve this experience for the residents.
- Many trailers and RV's are longer than driveways and will overhang the community sidewalks when they are parked in the driveway between the front of the house and the street. On Street parking would improve this experience for the residents.
- Other residents in Johnson support these change(s).
- With the current code, it could be putting our Code Enforcement Officer in the difficult position of consistent enforcement. IMO - 8 hours is a very tight window to monitor.

Thanks for your consideration of these proposed changes,

Sean Engle
Ward 1 - Johnson City Council

K. Driveway and Parking Standards within Single Family Residential Districts

1. Purpose. The purpose of this ordinance section is to promote the public health, safety and general welfare, to prevent the adverse impacts associated with excess parking and over-occupancy of homes in single family districts, and to ensure that compatibility of land uses within single family districts remain intact.
2. Applicability. The following requirements shall apply to properties within single family districts that require four (4) or fewer parking spaces and properties within all zoning districts which are utilized for a single family detached home. The regulations herein do not apply to motor vehicles located completely within or underneath garages or carports, nor to properties zoned Agricultural.
3. Use of off-street parking and loading spaces. Required off-street parking spaces shall be used solely for the parking of motor vehicles in operating condition and shall not be used for the storage of vehicles, boats, motor homes, campers, mobile homes, materials, tractor trailers or other temporary storage unless they are located in a designated staging area and are screened, fenced or otherwise fully shielded from public view.
4. Outdoor parking/storage of boats, trailers, and recreational vehicles. One boat, trailer and/or recreational vehicle may be parked outdoors on a lot in a residential district provided that:
 - (a) The boat, trailer or recreational, vehicle is owned and used by property owner or resident.
 - (b) The boat, trailer or recreational vehicle is not parked in the area between the front of the residence and the street or other area between the structure and the street except for the purpose of loading or unloading, during a period of less than, eight (8) hours.
 - (c) The boat, trailer and/or recreational vehicle is located in the side or rear yard;
 - (d) The boat, trailer and/or recreational vehicle is not used for living, sleeping or housekeeping purposes; and