



## **CITY COUNCIL MEETING**

**March 14, 2023 at 6:00 PM**

**City Hall**

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### **AGENDA**

#### **CALL TO ORDER**

#### **APPROVAL OF AGENDA**

#### **APPROVAL OF MINUTES**

- [1.](#) February 14, 2023 City Council Meeting Minutes

#### **DEPARTMENTAL REPORTS**

- [2.](#) POLICE DEPARTMENT
- [3.](#) FIRE DEPARTMENT
- [4.](#) BUILDING OFFICIAL
5. PUBLIC WORKS
6. SPECIAL COMMITTEES
- [7.](#) CITY CLERK/TREASURER
8. CITY ATTORNEY
9. MAYOR

#### **UNFINISHED BUSINESS**

#### **NEW BUSINESS**

- [10.](#) **ORDINANCE 2023-02: AN ORDINANCE TO PROHIBIT UNAUTHORIZED PARKING OR TRESPASS ON OR THROUGH THE JOHNSON POLICE DEPARTMENT PARKING LOT AND OTHER DESIGNATED AREAS OF CITY PROPERTY.**

#### **PUBLIC COMMENT**

#### **MOTION TO PAY BILLS**

**MOTION TO ADJOURN**



## **CITY COUNCIL MEETING**

**February 14, 2023 at 6:00 PM**

**City Hall**

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### **MINUTES**

#### **CALL TO ORDER**

Mayor Keeney called the meeting to order at 6:00 PM. Present were Council Member Sean Engel, Council Member Katherine Hudson, Council Member Angela Perea and Council Member John Wright. Also present were City Clerk/Treasurer Jennifer Allen, Police Chief Chris Kelley, Fire Chief Chance Wright, Building Official Clay Wilson, and City Attorney Justin Eichmann. Council Member Dan Cross, Council Member Bob Fant were absent.

#### **APPROVAL OF AGENDA**

Mayor Keeney asked for a motion to approve the agenda. Motion made by Council Member Wright, Seconded by Council Member Hudson. Voting Yea: Council Member Perea, Council Member Wright, Council Member Engle.

#### **APPROVAL OF MINUTES**

1. January 10 2023 City Council Meeting Minutes  
Mayor Keeney asked for a motion to approve the minutes of the January 10, 2023 City Council Meeting. Motion made by Council Member Perea, Seconded by Council Member Hudson. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

#### **DEPARTMENTAL REPORTS**

2. POLICE DEPARTMENT  
Community Policing:  
Patrols were conducted of residential and business areas daily.  
PD has begun reaching out to POA's within the City to discuss neighborhood watch/crime prevention strategies.  
Enforcement:  
Officers enforced speeding throughout the city. We have seen a downward trend in speed citations issued (September-December).  
JPD enforced Truck Route violations of truck traffic coming off Johnson Mill, Wilkerson, Elmore and onto Main Dr.  
Fleet Update:

Installation/upfit of emergency equipment for the 2022 Ford PIU's has begun.

Grant update:

We have received all of the equipment from Howard Technology that will be utilized for the E-Crash/E-Cite program. Install dates are February 7-10. all installed as of last week.

Personnel update:

Filled one vacant Police Officer position on January 26, 2023. Resigned as of 2/10/2023

Four Police Officer applicants are in the background investigation phase.

Currently advertising for 3 vacant Police Officer positions.

Qualification/Training:

A continuation of the E-Cite/E-crash training will be provided to all officers in February.

2 Officers have been trained and are certified to carry the Patrol Rifle (AR 15).

2 Officers will attend Advanced Interview Techniques at Ozark PD in February.

2 Officers attended Digital Evidence Search Warrant Preparation training.

All Officers will be certified to administer Naloxone (Narcan). Training is scheduled for February 14-15. This will be joint training with Johnson Fire Department.

### 3. FIRE DEPARTMENT

Employment update:

Fully Staffed with 6 full-time personnel. Adam Silvis Completed EMT school

Fleet Update: Fire Master has said that Engine 2 will begin repairs in the middle of February

Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is getting quoted on repairing the starter issue.

Training:

255 hours of Training Completed

Jordan Womack is currently in EMT school at NWACC

Total Calls for Service: 36

Radios received - good communication with Springdale & Fayetteville

Estimate for generator for the Fire Station, \$2600 more than org quote + 1K for gas line installation. Chief Wright asked for approval from council for installation with a max not to exceed \$27,000. Motion made by Council Member Engle, Seconded by Council Member Wright. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

Fire Department & Police Department receiving NARCAN training for opioid overdose.

### 4. BUILDING OFFICIAL

Building Permits: 5 (1 commercial build out, 2 new homes and 1 solar panel); Mechanical Permits: 14

Inspections: 43, Finals: 6 (1 solar, 3 flood repairs, 1 commercial buildout and commercial building)

Inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events and ordered 6 new crosswalk signs for 48<sup>th</sup> and Johnson Mill Blvd.

Vehicle maintenance:

Police department: Replaced 1 battery in golf cart, new battery in 1101, new battery in police department generator, 1 new cabin mic and new DVR wiring harness and started installing all police equipment in one of the new PIU cars.

Public works: ordered both thermostats for 04 GMC diesel

Circle K is ahead of schedule. Planning grand opening for April 20, 2023. Johnson Medical Building passed final inspection; Best Start Pediatrics already open.

Zoom meeting with developers of Hendrix Heights development will include 240 houses 2 1/2 acres of commercial.

There is also a 1717-unit development on Elmore; hang up there is Springdale sewer capacity. Currently under a moratorium on sewer hook ups until fixed capacity issues are fixed which could be a 2-3 year timeline. Springdale Water is working with Arkansas Department of Health to work out a solution.

5. SPECIAL COMMITTEES

6. PUBLIC WORKS

Worked hard during the snow and ice storms; put down a lot of sand.

All the equipment and furniture is in for the park and staged on basketball court. Waiting for the dirt and concrete work to begin. Almost done with refitting of Ed Bockenstedt Park.

7. CITY CLERK/TREASURER

State Turnback and Property Taxes have been received, Sales Tax has not.

3 major bills paid include the repair of Johnson Mill Blvd. at Elmore, \$59,225.99 from the Street Fund, and the park playground equipment (\$314,611.00) and park furniture (\$67,821.90) from the General Fund.

Only 1 business license is being held due to late Park A&P payments. Everyone else is up to date and had no issues getting licensed. Our current balance for the Park A&P Fund is over \$100,000.00 and we look forward to it growing even more as our businesses continue to prosper and Circle K comes online.

8. CITY ATTORNEY

Legislative update – A good bill put forth is to allow online publication for cities with “.gov” websites - ours is “.com” He will see if it still applies if approved.

A bad bill put forth allows fast tracking permits - if not approved in 60 days it is automatically approved. Significant pushback from Mayors. Delay is usually the engineers and utility companies.

An ugly bill put forth is regarding short term rentals. It forbids any city from prohibiting short term rentals. The City of Johnson regulation is the bare minimum – requires a business license, city needs a contact person, and they must collect A&P tax. Bigger issues are the definition of short term rental. Arkansas Municipal League is heavily involved in this one as it is a health, safety, and welfare concern item.

9. MAYOR

State of the City Address attached.

Road project moving, park moving, weather is the slow down right now. Engineers are slow. City is fairing the current inflation problem fairly well right now.

**UNFINISHED BUSINESS**

**NEW BUSINESS**

- 10. RESOLUTION 2023-03: STATE AID FOR STREETS ACCEPTANCE.** Mayor Keeney asked for a motion to approve Resolution 2023-03. City asked for \$81,000 worth of additional work beyond the \$300,000.00 grant from State Aid for Streets last fall which was approved by the Council. Motion made by Council Member Engle, Seconded by Council Member Hudson. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.
  
- 11. RESOLUTION 2023-04: A RESOLUTION TO AMEND THE 2023 BUDGET FOR THE CITY OF JOHNSON, ARKANSAS.** Mayor Keeney asked for a motion to approve Resolution 2023-04. Purpose is to allow a \$250,00 line item be added to the 2023 budget to allow the City to pay for the acquisition of right of way and utility easements in a more expedient manner. Only time an item would need to come back to council is if the amount exceeds the \$20,000 spending authority of the Mayor. Motion made by Council Member Wright, Seconded by Council Member Perea. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

**PUBLIC COMMENT**

**MOTION TO PAY BILLS**

Mayor Keeney asked for a motion to pay the bills. Motion made by Council Member Engle, Seconded by Council Member Hudson. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

**MOTION TO ADJOURN**

Mayor Keeney asked for a motion to adjourn. Motion made by Council Member Hudson, Seconded by Council Member Wright. Voting Yea: Council Member Hudson, Council Member Perea, Council Member Wright, Council Member Engle.

Meeting was adjourned at 6:44 PM.

Respectfully Submitted,

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Jennifer Allen CMC, CAMC  
City Clerk/Treasurer

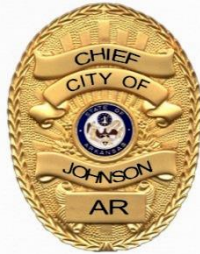
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Chris Keeney, Mayor

# Johnson Police Department

Chief Chris Kelley

Item 2.



## February 2023

### Investigations update

Cases assigned for investigation:	7
Closed cases:	13
Open cases:	12

### Calls for Service

Calls for service:	143
Incident reports written:	56
Accident reports written:	4
Arrests (includes Warrant Service)	34

### Activity

Criminal Citations:	2
Directed/Extra patrols: (includes vacation checks)	8
Code violations citations:	0
Code violation warnings:	57
Parking- Warnings	1
Traffic- Warnings- Misc. Violations:	10
Traffic- Warnings- Speed:	32
Traffic- Speed citations:	5
Traffic- citations (Total):	19
DWI:	1

### Washington County District Court Johnson Division

Warrants-Processed:	33
Warrants-Served:	25

### **Community Policing**

- Patrols were conducted of residential and business areas on a daily basis.

### **Enforcement**

- Officers enforced speeding throughout the city. We have received additional complaints of speeding on Johnson Rd and Johnson Mill Blvd. Chief Kelley spoke with a local trucking company regarding their drivers speeding through the 25-mph zone.
- The newly installed speed radar signs appear to have a positive effect regarding vehicle speed on Johnson Mill Blvd.
- JPD enforced Truck Route violations of truck traffic coming off Johnson Mill/Wilkerson/Elmore and onto Main Dr.

### **Fleet Update**

- Installation/upfit of emergency equipment for the 2022 Ford PIU's is continuing.

### **Grant update**

- E-Cite/E-Crash systems have been installed in the patrol vehicles. The system is performing as expected.
- Awaiting installation of the Computer Assisted Dispatch by Southern Software. Potential installation in March. Once installation is done, this will complete the grant and city funded outlay for this project.

### **Personnel update**

- Two vacant Police Officer positions are tentatively filled. One officer will start on March 13. Another Officer will start on April 3rd, 2023.
- One additional Police Officer applicant is in the background investigation phase.
- Currently advertising for one vacant Police Officer position.

### **Qualification/Training**

- 2 Officers attended Advanced Interview Techniques at Ozark PD in February.
- All Officers were certified to administer Naloxone (Narcan).
- 2 Officers will attend Firearms Instructor school in May.
- 1 Officer will attend Instructor Development school in May.





# **Johnson Fire Department**

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

## **February 2023**

### **Community Events**

### **Employment update**

Fully Staffed with 6 full-time personnel. 2 personnel completed CPR Training

Jordan Womack is currently in EMT

### **Fleet Update**

Engine 2 has the body subframe completed and will return to the production line during the week of March 13

Fayetteville E-5 is still being run as front-line Rescue Engine.

Ladder 1 is repaired

### **Company Level**

<b>A- Shift</b>	0 Hydrants	0 Business Inspections
<b>B- Shift</b>	Hydrants	5 Business Inspections
<b>C- Shift</b>	0 Hydrants	0 Business Inspections

### **Training**

316 hours of Training Completed



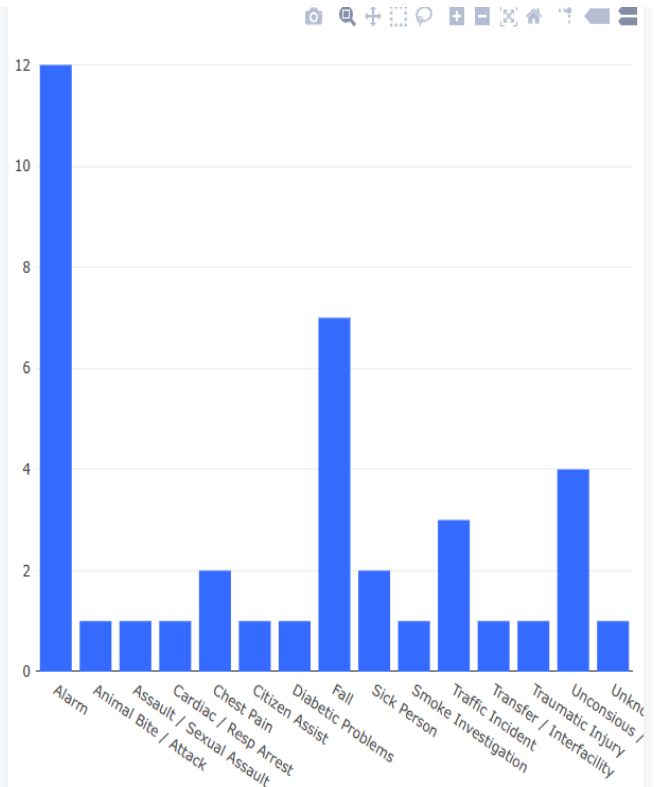
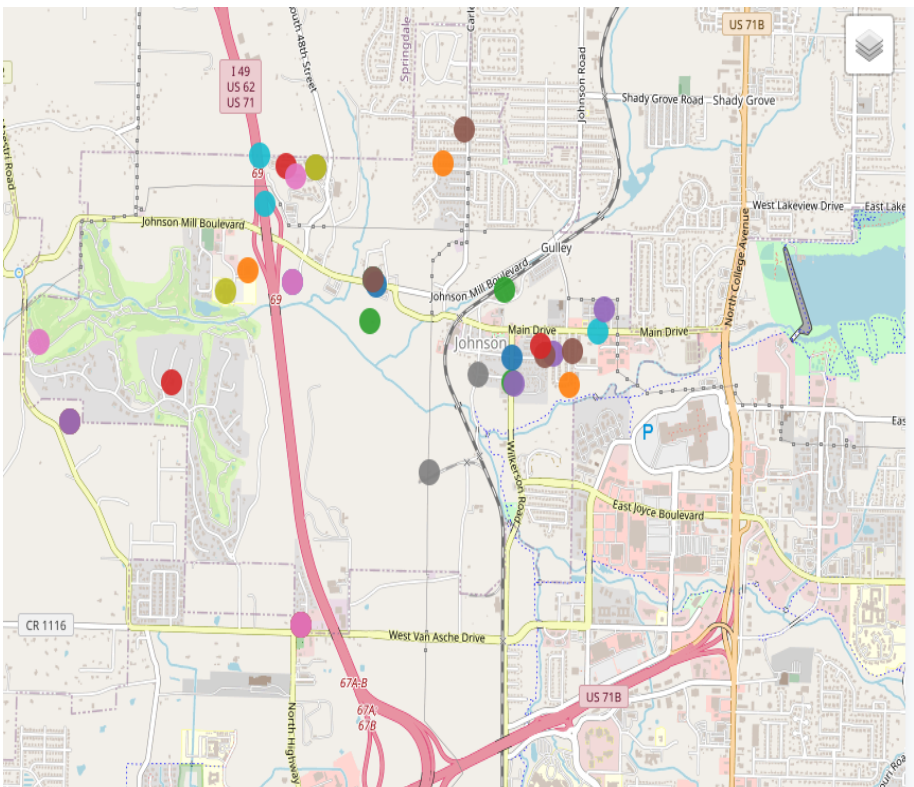
# Johnson Fire Department

5810 S. Cardwell Rd. Fayetteville AR, 72704 ph. 479-442-0112

Item 3.

## Calls For Service February

**Total Calls: 39**



## Building Official Report

March 1, 2023

Building Permits: 3 (1 commercial build out, 1 new home and 1 pool cabana)

Mechanical Permits: 6

Inspections: 69

Finals: 1(pool)

I inspected all traffic light battery backups (all passed). Started generators, MS4 inspections after rain events. Multiple for calls with the city attorney and the city engineer. Turn in all MS4 inspections to the city engineer for 2022. I attended my quarterly ms4 meeting via zoom.

Vehicle maintenance:

Police department: Replaced 1 battery,1 set of brakes and rotors, 1 oil change, replaced dvr cables and 1 low beam headlight.

Fire department:

Public works: ordered tensioner pulley for the dodge ram.

Clay Wilson

Building Official

## General Fund Monthly Financial Statement

	Current Period Feb 2023 Feb 2023 Actual	Year-To-Date Jan 2023 Feb 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
<b>Tax Receipts</b>				
Franchise Taxes	16,701.53	85,507.92	325,000.00	239,492.08
Property Taxes	4,092.36	53,953.27	450,000.00	396,046.73
Sales Tax - City	105,860.62	213,693.53	800,000.00	586,306.47
Sales Tax - County	82,470.86	159,240.76	790,000.00	630,759.24
Turnback - State	1,874.40	8,951.76	52,000.00	43,048.24
<b>Fines and Forfeitures</b>				
Animal Impound Fees	0.00	0.00	1.00	1.00
Court Costs - Act 1256	2,334.00	5,822.95	35,000.00	29,177.05
Fines	3,225.35	8,970.46	75,000.00	66,029.54
PD Forfeitures	0.00	0.00	1.00	1.00
Restitution	80.00	160.00	1.00	(159.00)
WA County Booking Fee	602.00	1,597.00	1.00	(1,596.00)
Warrant Service Charge	218.00	558.00	5,000.00	4,442.00
<b>Fees &amp; Permits</b>				
5% state construction surcharg	712.04	732.54	1,500.00	767.46
Building Permits	11,052.00	19,690.00	50,000.00	30,310.00
Business Licenses	10,355.00	16,387.50	7,000.00	(9,387.50)
Demolition Permit	0.00	0.00	1.00	1.00
Engineering Fees	0.00	0.00	1.00	1.00
Flood Hazard Permit	0.00	0.00	1.00	1.00
Grading Permit	0.00	0.00	1.00	1.00
Mechanical Permits	647.00	2,111.00	10,000.00	7,889.00
Sign Permits	80.24	180.59	500.00	319.41
Submittal Fees	200.00	200.00	7,500.00	7,300.00
<b>Government Receipts</b>				
FEMA Reimbursement	0.00	0.00	1.00	1.00
PD E-Crash Grant	0.00	0.00	1.00	1.00
Repay Law Enforcement	0.00	0.00	1.00	1.00
<b>Other Revenue</b>				
City Donations	0.00	0.00	1.00	1.00
Copy Charges	20.00	40.00	200.00	160.00
Credit Card Service Fee	176.34	218.00	200.00	(18.00)
Fire Dept Donation	0.00	6,250.00	1.00	(6,249.00)
Ins Settlement	3,350.91	3,350.91	1.00	(3,349.91)
Interest Earned	3,912.08	5,203.00	2,000.00	(3,203.00)
MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
Misc Income - General	53.63	113.63	2,000.00	1,886.37
Misc Income - Sales	0.00	0.00	1.00	1.00
Park Donation	0.00	0.00	1.00	1.00
Police Dept Donation	0.00	6,250.00	1.00	(6,249.00)

## General Fund Monthly Financial Statement

Reimbursement for PD Security	0.00	0.00	1.00	1.00
Rent - Post Office	700.00	1,400.00	4,200.00	2,800.00
RFA Fire Revnue	15,000.00	15,000.00	60,000.00	45,000.00
Street Cut Bond/Boring Permit	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	2,000,000.00	2,000,000.00
Trash Bags	36.00	142.00	2,000.00	1,858.00
<b>Revenue</b>	<b>\$263,754.36</b>	<b>\$615,724.82</b>	<b>\$4,679,120.00</b>	<b>\$4,063,395.18</b>
<b>Gross Profit</b>	<b>\$263,754.36</b>	<b>\$615,724.82</b>	<b>\$4,679,120.00</b>	<b>\$0.00</b>

**Expenses**

**Police Department Expense**

Cell Phone	133.89	267.72	2,700.00	2,432.28
CID Expenses	231.60	377.99	3,000.00	2,622.01
Computer Server System	0.00	0.00	4,000.00	4,000.00
Equip over \$500 - Police	7,009.73	7,009.73	6,500.00	(509.73)
Equip over \$500 - Vehicle	0.00	0.00	4,000.00	4,000.00
Gross Wages Police	29,080.12	60,885.55	596,365.00	535,479.45
Gross Wages- Security Reimbur	0.00	0.00	1.00	1.00
IT Expenses	240.00	480.00	3,500.00	3,020.00
Law Enforcement Stipend Grant	0.00	0.00	1.00	1.00
Licenses (PD)	0.00	0.00	3,900.00	3,900.00
PD Equip less \$500 - Police	0.00	0.00	2,010.00	2,010.00
PD Equip less \$500 - vehicle	0.00	0.00	2,500.00	2,500.00
PD Fuel	6,982.54	6,982.54	55,000.00	48,017.46
PD General Expenses < \$500	0.00	526.12	2,000.00	1,473.88
PD Maintenance for equip	43.66	43.66	2,000.00	1,956.34
PD MDT Communications	80.02	160.04	6,200.00	6,039.96
PD Membership Dues	0.00	150.00	500.00	350.00
PD New Hire Expense	1,296.16	1,605.85	8,100.00	6,494.15
PD Office Expense	1,106.32	2,162.96	7,000.00	4,837.04
PD Records Management	70.00	140.00	6,000.00	5,860.00
PD Safety Equip	0.00	139.45	2,100.00	1,960.55
PD Training	150.00	429.00	4,800.00	4,371.00
PD Travel Expense	149.02	632.02	2,000.00	1,367.98
PD Uniforms Expense	0.00	191.24	5,000.00	4,808.76
PD Vehicle Insurance	0.00	0.00	5,500.00	5,500.00
PD Vehicle Maintenance	1,039.07	4,846.84	20,000.00	15,153.16
Police Dept Donation	0.00	0.00	6,250.00	6,250.00
Police Overtime Wages	1,001.90	2,262.45	10,000.00	7,737.55
Purchase New PD Unit	0.00	1,481.58	0.00	(1,481.58)
Repay Law Enforcement	0.00	0.00	1.00	1.00
Tower Rental	0.00	3,828.85	3,650.00	(178.85)
WA County Booking Fees	602.00	1,597.00	1.00	(1,596.00)
WA County Jail Fee	2,935.69	2,935.69	2,936.00	0.31

**Administrative Expense**

5% State Construction	0.00	25.65	1,500.00	1,474.35
Admin Cell Phone	66.97	133.91	0.00	(133.91)

**General Fund**  
**Monthly Financial Statement**

Item 7.

Admin Expense	0.00	0.00	750.00	750.00
Admin Fuel	0.00	0.00	6,000.00	6,000.00
Building Official Expenses	0.00	0.00	2,500.00	2,500.00
Capital Outlay (over \$500)	0.00	0.00	25,000.00	25,000.00
City Donation Expense	0.00	0.00	1.00	1.00
Credit Card Service Fee	48.70	53.44	350.00	296.56
Gross Wages - City	18,340.37	36,680.74	321,465.00	284,784.26
Municipal Code	4,790.00	4,790.00	10,000.00	5,210.00
Office Expenses - Admin	2,182.62	2,963.79	25,000.00	22,036.21
Overtime Wages- City	0.00	0.00	250.00	250.00
Performance Bond Return	0.00	0.00	1.00	1.00
Petty Cash Expense	0.00	0.00	100.00	100.00
Purchase Admin Vehicle	0.00	0.00	36,500.00	36,500.00
Trash Bags	0.00	0.00	1,500.00	1,500.00
Travel Expenses	0.00	0.00	2,000.00	2,000.00
Unemployment Fee	0.00	0.00	5,000.00	5,000.00
<b>Fire Department Expense</b>				
Emergency Communication	82.46	164.92	1,500.00	1,335.08
FD Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Equip over \$500	0.00	0.00	3,000.00	3,000.00
FD Equipment Maintenance	0.00	0.00	5,000.00	5,000.00
FD Equipment Testing	0.00	0.00	6,250.00	6,250.00
FD Fuel	1,260.17	1,260.17	10,000.00	8,739.83
FD Medical Supplies	0.00	0.00	1,000.00	1,000.00
FD Memberships	0.00	0.00	500.00	500.00
FD New Hire	0.00	0.00	4,000.00	4,000.00
FD Office Expense	219.11	400.22	5,200.00	4,799.78
FD Personnel Safety Gear	0.00	0.00	14,000.00	14,000.00
FD Records Mgmt System	0.00	2,564.70	3,500.00	935.30
FD Run Pay	0.00	0.00	500.00	500.00
FD Safety Equip	0.00	0.00	1,500.00	1,500.00
FD Station Maintenance	0.00	88.83	8,000.00	7,911.17
FD Station Supplies	282.81	282.81	2,500.00	2,217.19
FD Training	354.00	354.00	3,000.00	2,646.00
FD Travel Expenses	0.00	304.21	5,000.00	4,695.79
FD Uniforms	0.00	428.03	1,500.00	1,071.97
FD Utilites	1,666.15	3,336.80	10,000.00	6,663.20
FD Vehicle Equip less \$500	0.00	0.00	2,000.00	2,000.00
FD Vehicle Equip over \$500	0.00	0.00	4,000.00	4,000.00
FD Vehicle Insurance	0.00	0.00	14,302.00	14,302.00
FD Vehicle Maintenance	0.00	39.50	3,500.00	3,460.50
FD WC Ins	0.00	0.00	1,500.00	1,500.00
Fire Department Donation	1,239.41	1,239.41	6,250.00	5,010.59
Fire Department Overtime	0.00	79.72	10,000.00	9,920.28
Fire Truck Payment	10,000.00	20,000.00	110,000.00	90,000.00
Gross Wages- Fire	38,969.73	77,586.62	471,345.00	393,758.38

**General Fund**  
**Monthly Financial Statement**

Item 7.

MDA Donations/Pass The Boot	0.00	0.00	1.00	1.00
<b>Court Expense</b>				
Court Automation	2.03	2.03	0.00	(2.03)
Court Clerk Training	0.00	0.00	1,300.00	1,300.00
Court Office Expense	956.16	1,536.76	10,000.00	8,463.24
Court Office Overtime	0.00	0.00	250.00	250.00
Gross Wages Court Office	8,972.29	17,906.50	121,410.00	103,503.50
Gross Wages Dist. Judge	0.00	3,751.26	3,752.00	0.74
<b>Benefits Expense</b>				
City Match - 401 K Plan	4,578.45	6,029.31	19,717.00	13,687.69
City Retirement Plan	2,683.21	5,248.09	32,861.00	27,612.91
LOPFI Funding	0.00	0.00	251,000.00	251,000.00
Medical Insurance	13,982.20	26,776.20	190,000.00	163,223.80
Medicare - Employers	1,400.62	2,839.99	21,903.00	19,063.01
One Time Pay Increase	0.00	0.00	7,200.00	7,200.00
Social Security - Employers	5,989.05	12,143.82	19,567.00	7,423.18
Transportation Allowance	369.24	738.48	4,800.00	4,061.52
Workers Comp Insurance	0.00	16,385.00	23,000.00	6,615.00
<b>General Expense</b>				
Animal Control/Impound Fees	0.00	330.00	2,000.00	1,670.00
Bldg & Equip Maint	404.85	4,452.81	15,000.00	10,547.19
Election Fee	0.00	2,990.25	1.00	(2,989.25)
Fire Hydrant Rental	2,600.00	2,600.00	2,600.00	0.00
Hazmat	0.00	1,371.42	1,300.00	(71.42)
Infrastructure	0.00	4,800.00	1.00	(4,799.00)
Insurance - Property	0.00	0.00	4,200.00	4,200.00
Kennel Upkeep/Food	0.00	0.00	50.00	50.00
Misc Expenses	0.00	0.00	500.00	500.00
Public Safety Radios	74,951.22	74,951.22	74,955.00	3.78
Purchase ROW/UE	14,154.00	14,154.00	250,000.00	235,846.00
Utilities Expense	3,079.48	6,379.93	30,000.00	23,620.07
<b>Professional Services Expense</b>				
Clear Creek Sampling & Analysis	410.00	410.00	1,000.00	590.00
Code & Zoning Revisions	0.00	0.00	20,000.00	20,000.00
Engineering for 56th Street	0.00	0.00	1.00	1.00
Engineering/Infrastructure	0.00	0.00	30,000.00	30,000.00
Engineering/Main & Wilkerson	0.00	577.32	1.00	(576.32)
Engineering/Mapping	0.00	0.00	1,000.00	1,000.00
Engineering/Storm Water Mgmt	0.00	0.00	1,000.00	1,000.00
Engineering/Submitted Plan	800.00	1,225.00	50,000.00	48,775.00
Legal Fees	2,735.50	5,928.50	50,000.00	44,071.50
Planning and Zoning	1,464.17	2,214.17	5,000.00	2,785.83
Special Attorney Fees	0.00	0.00	1.00	1.00
<b>Dues and Membership Expense</b>				
Emer Medical Serv	0.00	9,095.25	37,487.00	28,391.75
Membership Dues	0.00	14,875.65	19,000.00	4,124.35
Solid Waste District Contribut	0.00	451.13	2,200.00	1,748.87

## General Fund Monthly Financial Statement

<b>Park Expense</b>				
Main Drive Park	384,302.90	387,350.54	500,000.00	112,649.46
Park Expense	152.66	305.29	2,500.00	2,194.71
Park Expense - Restroom	145.15	290.30	750.00	459.70
Parks & Rec Expense	0.00	0.00	1.00	1.00
<b>Repair / Maintenance Expense</b>				
Trail System Expenses	0.00	23,601.25	90,000.00	66,398.75
<b>Advertising &amp; Promotion Expense</b>				
Advertising	499.98	999.98	7,500.00	6,500.02
Public Relations	0.00	0.00	5,000.00	5,000.00
<b>Other Expense</b>				
Transfer for Street Projects	0.00	0.00	250,000.00	250,000.00
<b>Expenses</b>	<b>\$656,287.38</b>	<b>\$904,625.20</b>	<b>\$4,086,088.00</b>	<b>\$3,181,462.80</b>
<b>Revenue Less Expenditures</b>	<b>(\$392,533.02)</b>	<b>(\$288,900.38)</b>	<b>\$593,032.00</b>	<b>\$0.00</b>
<b>Other Expenses</b>				
<b>Extraordinary Expense</b>				
Demolition of Structures	0.00	0.00	9,600.00	9,600.00
Facility Repair - Storm Damage	0.00	0.00	1.00	1.00
Fire Engine Repair - Damage	0.00	0.00	266,500.00	266,500.00
PD Unit Repair - Storm Damage	0.00	0.00	1.00	1.00
Storm Damage Clean Up	0.00	0.00	1.00	1.00
<b>Other Expenses</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$276,103.00</b>	<b>\$276,103.00</b>
<b>Net Change in Fund Balance</b>	<b>(\$392,533.02)</b>	<b>(\$288,900.38)</b>	<b>\$316,929.00</b>	<b>\$0.00</b>
<b>Fund Balances</b>				
Beginning Fund Balance	4,086,927.51	3,983,294.87	0.00	0.00
Net Change in Fund Balance	(392,533.02)	(288,900.38)	316,929.00	0.00
Ending Fund Balance	3,694,394.49	3,694,394.49	0.00	0.00



## Street Fund Monthly Financial Statement

	Current Period Feb 2023 Feb 2023 Actual	Year-to-Date Jan 2023 Feb 2023 Actual	Annual Budget Jan 2023 Dec 2023	Annual Budget Jan 2023 Dec 2023 Variance
<b>Revenue &amp; Expenditures</b>				
<b>Revenue</b>				
<b>Tax Receipts</b>				
Property Taxes - Street	449.88	5,875.77	50,000.00	44,124.23
Turnback - State - Street	26,810.89	52,901.01	250,000.00	197,098.99
<b>Fines and Forfeitures</b>				
Restitution	0.00	0.00	1.00	1.00
<b>Other Revenue</b>				
Interest Earned	52.39	126.41	400.00	273.59
Misc Income - General	0.00	0.00	1.00	1.00
Surplus Carryover	0.00	0.00	150,000.00	150,000.00
Trans from Gen Street Projects	0.00	0.00	250,000.00	250,000.00
<b>Revenue</b>	<b>\$27,313.16</b>	<b>\$58,903.19</b>	<b>\$700,402.00</b>	<b>\$641,498.81</b>
<b>Gross Profit</b>	<b>\$27,313.16</b>	<b>\$58,903.19</b>	<b>\$700,402.00</b>	<b>\$0.00</b>
<b>Expenses</b>				
<b>Labor Expense</b>				
Gross Wages - Street	10,858.19	21,991.01	144,730.00	122,738.99
Street Wages Overtime	1,596.72	1,596.72	1,000.00	(596.72)
<b>Benefits Expense</b>				
City Match - 401 K Plan	219.15	409.71	6,681.00	6,271.29
City Retirement Plan	959.80	1,816.28	11,134.00	9,317.72
Medical Insurance	2,796.44	5,592.88	46,423.00	40,830.12
Medicare - Employers	179.71	340.25	2,099.00	1,758.75
One Time Pay Increase	0.00	0.00	1,500.00	1,500.00
Social Security - Employers	768.36	1,454.76	8,973.00	7,518.24
Uniforms - Street	0.00	0.00	500.00	500.00
<b>General Expense</b>				
Bridge Inspection	0.00	0.00	800.00	800.00
Electric - Street Lights	3,145.05	6,266.57	26,000.00	19,733.43
Fuel - Street Vehicles	1,437.12	2,583.22	10,000.00	7,416.78
Infrastructure	0.00	0.00	1.00	1.00
Misc Expenses	0.00	0.00	100.00	100.00
Signal Maintenance	318.96	318.96	6,000.00	5,681.04
Street Cell Phone	99.32	198.60	1,100.00	901.40
Street Equipment	0.00	0.00	25,000.00	25,000.00
Street Projects	0.00	2,126.40	250,000.00	247,873.60
Street Shop Misc	0.00	68.63	2,500.00	2,431.37
Street Signs	0.00	0.00	2,500.00	2,500.00
Vehicle Insurance - Street	0.00	0.00	4,500.00	4,500.00
<b>Repair / Maintenance Expense</b>				
Bridge Repairs	0.00	0.00	10,000.00	10,000.00
Equipment Maintenance	14,462.90	16,004.77	10,000.00	(6,004.77)
Street Repairs & Maint	59,466.49	61,044.37	100,000.00	38,955.63

## Street Fund Monthly Financial Statement

Street Vehicle Maintenance	134.55	409.78	5,000.00	4,590.22
Trail System Expenses	0.00	0.00	12,000.00	12,000.00
Winter Chat	2,923.80	3,532.93	5,000.00	1,467.07
<b>Expenses</b>	<b>\$99,366.56</b>	<b>\$125,755.84</b>	<b>\$693,541.00</b>	<b>\$567,785.16</b>
<b>Revenue Less Expenditures</b>	<b>(\$72,053.40)</b>	<b>(\$66,852.65)</b>	<b>\$6,861.00</b>	<b>\$0.00</b>
<b>Net Change in Fund Balance</b>	<b>(\$72,053.40)</b>	<b>(\$66,852.65)</b>	<b>\$6,861.00</b>	<b>\$0.00</b>

### Fund Balances

Beginning Fund Balance	175,750.98	170,550.23	0.00	0.00
Net Change in Fund Balance	(72,053.40)	(66,852.65)	6,861.00	0.00
Ending Fund Balance	103,697.58	103,697.58	0.00	0.00

**ORDINANCE 2023-02**

**CITY OF JOHNSON, WASHINGTON COUNTY, ARKANSAS**

**AN ORDINANCE TO PROHIBIT UNAUTHORIZED PARKING OR TRESPASS ON OR THROUGH THE JOHNSON POLICE DEPARTMENT PARKING LOT AND OTHER DESIGNATED AREAS OF CITY PROPERTY.**

**WHEREAS**, the parking for the City of Johnson Police Department is located to the west of the Johnson City Hall at 2904 Main Dr.; and

**WHEREAS**, the Johnson Police Department parking lot is utilized by law enforcement, police department employees and District Court employees and officials for parking and entry into and exit from the Johnson Police Department and District Court; and

**WHEREAS**, in order to provide for the safety of law enforcement, police department employees and District Court employees and officials, and in other areas of city owned property so designated, the Johnson City Council desires to prohibit unauthorized parking or trespass on or through the Johnson Police Department parking lot.

**NOW THEREFORE, BE IT ENACTED, BY THE CITY COUNCIL FOR THE CITY OF JOHNSON, ARKANSAS:**

**Section 1.** It shall be prohibited for anyone other than authorized persons to park a vehicle or otherwise trespass on or through the Johnson Police Department parking lot, located to the west of the Johnson City Hall at 2904 Main Dr., and other areas of city owned property following a review and designation by the Mayor and Police Chief.

**Section 2.** Authorized individuals shall include law enforcement, police department employees and District Court employees and officials, as well as any persons who have been approved by the Chief of Police.

**Section 3.** The Johnson Police Department parking, or any other area of city owned property that is designated as described in Section 1 above, shall have appropriate signage installed and maintained at the entrances of the parking lot or other designated areas. The Mayor and Chief of Police are hereby authorized to install appropriate signage as authorized by this ordinance and to take all other measures necessary or required.

**Section 4.** Violation of this ordinance shall constitute a violation of city code punishable as set forth in General Penalty of Johnson Municipal Code §1.32.01.

**Section 5.** In the event that any section, paragraph, subdivision, clause, phrase, or other provision or portion of this Ordinance shall be adjudged invalid or unconstitutional, the same shall not affect the validity of this Ordinance as a whole, or any part or provision, other than the part so decided to be invalid or unconstitutional, and the remaining provisions of this Ordinance shall be construed as if such invalid, unenforceable or unconstitutional provision or provisions had never

been contained herein provisions of this Ordinance shall be construed as if such invalid, unenforceable or unconstitutional provision or provisions had never been contained herein.

**Section 6. Declaration of Emergency.** It is hereby found and determined that this ordinance should be immediately revised in order to provide for the safety of law enforcement, police department employees, District Court employees and officials and other authorized persons. Therefore, an emergency is declared to exist, and this act, being immediately necessary for the preservation and protection of the public peace, health, safety and welfare of the City and its citizens, shall become effective on the date of its passage and approval by the Mayor. If the Ordinance is neither approved nor vetoed by the Mayor, it shall become effective on the expiration of the period of time during which the Mayor may veto this Ordinance. If the Ordinance is vetoed by the Mayor and the veto is overridden by the City Council, it shall become effective on the date the City Council overrides the veto.

**PASSED AND APPROVED** this \_\_\_\_ day of March 2023.

**APPROVED:**

\_\_\_\_\_  
Chris Keeney, Mayor

**ATTEST:**

\_\_\_\_\_  
Jennifer Allen, City Clerk-Treasurer  
(ATTEST)